

## STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

1/18/2022 10:00 AM

26 SOUTH B STREET, VIRGINIA CITY, NEVADA

### **AGENDA**

This meeting will be held in person and the public is welcome to attend.

Storey County Board of County Commissioners are hosting a teleconference meeting this month. Members of the public who wish to attend the meeting remotely, may do so by accessing the following meeting on Zoom.com. Public comment may be made by communication through zoom.

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For additional information or supporting documents please contact the Storey County Clerk's Office at 775-847-0969.

JAY CARMONA CHAIRMAN

ANNE LANGER
DISTRICT ATTORNEY

CLAY MITCHELL VICE-CHAIRMAN

LANCE GILMAN COMMISSIONER

VANESSA STEPHENS CLERK-TREASURER

Members of the Board of County Commissioners also serve as the Board of Fire Commissioners for the Storey County Fire Protection District, Storey County Brothel License Board, Storey County Water and Sewer System Board and the Storey County Liquor and Gaming Board and during this meeting may convene as any of those boards as indicated on this or a separately posted agenda.

All matters listed under the consent agenda are considered routine and may be acted upon by the Board of County Commissioners with one action, and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting. Pursuant to NRS 241.020 (2)(d)(6) Items on the agenda may be taken out of order, the public body may combine two or more agenda items for consideration, and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The Commission Chair reserves the right to limit the time allotted for each individual to speak.

All items include discussion and possible action to approve, modify, deny, or continue unless marked otherwise.

- 1. CALL TO ORDER REGULAR MEETING AT 10:00 A.M.
- 2. PLEDGE OF ALLEGIANCE
- 3. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of the Agenda for January 18, 2022.

4. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of the Minutes for November 16, 2021.

- 5. CONSENT AGENDA FOR POSSIBLE ACTION:
  - I Consideration and possible appointment of Marshall McBride to the Storey County Board of Equalization for a term of 3 years.
  - II Consideration and possible approval of the Justice Court Quarterly Report
  - III Consideration and for possible action, approval of business license first readings:
    A.A La Parrilla Latin Food Food Truck / 8071 Monterey Shores Rd. ~ Reno, NV
    B. Silver State Barricade & Sign Out of County / 1997 Glendale Ave ~ Sparks, NV
    C. Walker River Mechanical Corp Contractor / 12 State Route 208 ~ Yerington,
    NV
- 6. PUBLIC COMMENT (No Action)
- 7. DISCUSSION ONLY (No Action No Public Comment): Committee/Staff Reports
- 8. **BOARD COMMENT (No Action No Public Comment)**

### 9. DISCUSSION/FOR POSSIBLE ACTION:

Discussion and consideration of approval of contract between Storey County and Krista Meier, Esq. (Smith & Meier, Attorneys at Law) to be the county designee to coordinate with the Nevada Department of Indigent Defense Services (DIDS) on behalf of Storey County beginning in January 2022, and at a flat hourly rate of \$160.

### 10. DISCUSSION/FOR POSSIBLE ACTION:

Storey County budget to actual 2nd quarter review

### 11. RECESS TO CONVENE AS THE STOREY COUNTY FIRE PROTECTION DISTRICT BOARD

### 12. DISCUSSION/FOR POSSIBLE ACTION:

Storey County Fire District budget vs actual review for the 2nd quarter of the fiscal year

### 13. DISCUSSION/FOR POSSIBLE ACTION:

Annual review and evaluation of the performance of Jeremy Loncar, Fire Chief for the time period of January 2021 through January 2022. The Fire Board may, without further notice, take administrative action against Jeremy Loncar, Fire Chief, if the Board determines that such administrative action is warranted after considering the character, alleged misconduct, professional competence, or physical or mental health of Mr. Loncar. At the end of the annual performance evaluation, the Fire Board may modify existing goals and objectives of the Fire Chief's job; determine whether or not to provide a merit increase, bonus, or other compensation adjustment; take adverse administrative action up to and including termination; or any other such action deemed warranted by the Board.

### 14. RECESS TO CONVENE AS THE WATER/SEWER BOARD

### 15. DISCUSSION/FOR POSSIBLE ACTION:

Water and Sewer Funds budget to actual review for the 2nd quarter of the fiscal year

### 16. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS

### 17. DISCUSSION/FOR POSSIBLE ACTION:

Quarterly report by County Manager on matters of the county including, but not limited to, plans and programs, staffing and resources, capital improvements, community engagement, and other matters of county importance.

### 18. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible action to approve the purchase of a trolley on road/highway chassis, necessary modifications to the purchased vehicle (paint, decals, etc.), and travel expenses for the VCTC director and county master mechanic, for the Virginia City Tourism Commission (VCTC) not to exceed \$100,000.

### 19. DISCUSSION/FOR POSSIBLE ACTION:

Resolution No. 21-636 setting grade and salary range of certain appointive county officers and employees fixed by resolution per NRS 245.045 for the 2021-2022 fiscal year.

### 20. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible action, Business License Second Readings -- Approval A. A Welding Service LLC - Out of County / 5235 Canyon Crest Ct. ~ Sparks, NV B. Delta Electronics (Americas) Ltd. - Out of County / 46101 Fremont Blvd. ~

Fremont, CA

- C. Horizon Equipment Repair LLC Out of County / 1606 Donna Way ~ Fernley, NV
- D. Standard Rock Ltd. Contractor / 5401 Longley Ln. Ste. 12 ~ Reno, NV
- E. Structural System Solutions, Inc Professional / 410 Mill St. Ste. 206 ~ Reno, NV
- F. Ultimate Air, LLC Contractor / 1125 Dinah Dr. ~ Fernley, NV

### 21. PUBLIC COMMENT (No Action)

### 22. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA

### **NOTICE:**

- Anyone interested may request personal notice of the meetings.
- Agenda items must be received in writing by 12:00 noon on the Monday of the week preceding the regular meeting. For information call (775) 847-0969.
- Items may not necessarily be heard in the order that they appear.
- Public Comment will be allowed at the end of each meeting (this comment should be limited to matters not on the agenda). Public Comment will also be allowed during each item upon which action will be taken on the agenda (this comment should be limited to the item on the agenda). Time limits on Public Comment will be at the discretion of the Chairman of the Board. Please limit your comments to three minutes.
- Storey County recognizes the needs and civil rights of all persons regardless of race, color, religion, gender, disability, family status, or nation origin.
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(1) mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

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**Notice to persons with disabilities:** Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners' Office in writing at PO Box 176, Virginia City, Nevada 89440.

#### **CERTIFICATION OF POSTING**

I, Vanessa Stephens , Clerk to the Board of Commissioners, do hereby certify that I posted, or caused to be posted, a copy of this agenda at the following locations on or before 01/12/2022; Virginia City Post Office at 132 S C St, Virginia City, NV, the Storey County Courthouse located at 26 S B St, Virginia City, NV, the Virginia City Fire Department located at 145 N C St, Virginia City, NV, the Virginia City Highlands Fire Department located a 2610 Cartwright Rd, VC Highlands, NV and Lockwood Fire Department located at 431 Canyon Way, Lockwood, NV. This agenda was also posted to the Nevada State website at <a href="https://www.storeycounty.org/agendacenter">https://www.storeycounty.org/agendacenter</a>.

Vanessa Stephens Clerk-Treasurer



# Storey County Board of County Commissioners Agenda Action Report

	ting date: 1/18/2022 10:00 AM - CC Meeting	Estimate of Time Required: 5 minutes
	da Item Type: Discussion/Possible Acti	on
•	•	roval of the Agenda for January 18, 2022.
•	Recommended motion: Approve or a	amend as necessary.
•	Prepared by: Vanessa Stephens	
	Department: Contact Nur	<u>nber:</u> 775-847-0969
•	Staff Summary: None	
•	Supporting Materials: See attached	
•	Fiscal Impact: 0	
•	Legal review required: False	
•	Reviewed by:	
	Department Head	Department Name:
	County Manager	Other Agency Review:
•	Board Action:	
	[] Approved	[] Approved with Modification
	[] Denied	[] Continued



### **Storey County Board of County Commissioners**

**Agenda Action Report** 

Meet	ting date: 1/18/2	2022 10:00 AM -	Estimate of Time Required: 5 minutes
	CC Meeting		•
Agen	da Item Type: I	Discussion/Possible Action	on
•	Title: Consider	ration and possible appr	oval of the Minutes for November 16, 2021.
		1 11	
•	Recommended	d motion: Approve or a	mend as necessary.
		11	,
•	Prepared by:	Vanessa Stephens	
		, w	
	Department:	Contact Nun	nber: 775-847-0969
	Staff Summar	y: Minutes are attached	for review.
•	Supporting M	aterials: See attached	
	<u> </u>		
•	Fiscal Impact:	: None	
•	Legal review r	required: False	
		THE	
•	Reviewed by:		
	Itoriowa a.j.		
	Departme	ent Head	Department Name:
	Dopui III.	ciit i i cuu	Department Ivame.
	County N	Manager	Other Agency Review:
		vianagoi	Other Agency Review.
•	<b>Board Action:</b>		
	Donia Micholi.		
Γ	[] Approved		[] Approved with Modification
- 1	[] Denied		[] Continued
- 1	Demed		[ ] Continued



## STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

NOVEMBER 16, 2021 10:00 A.M.

800 S. C Street, Virginia City, Nevada

### **MEETING MINUTES**

JAY CARMONA CHAIRMAN

ANNE LANGER
DISTRICT ATTORNEY

CLAY MITCHELL VICE-CHAIRMAN

LANCE GILMAN COMMISSIONER

VANESSA STEPHENS CLERK-TREASURER

Roll Call: Chairman Carmona, Vice-Chairman Mitchell, Commissioner Gilman, County Manager Austin Osborne, Clerk/Treasurer Vanessa Stephens, Fire Chief Jeremy Loncar, District Attorney Anne Langer, Emergency Management/Community Relations Director Lara Mather, Community Relations Assistant Honey Tapley, Deputy District Attorney Keith Loomis, Human Resources Director Tobi Whitten, Public Works Director Jason Wierzbicki, Sheriff Antinoro, IT Director James Deane, Recorder Marney Hansen-Martinez, Employee Relations Jeanne Greene, Senior Center Director Stacy York, Communications Manager Becky Parsons, Comptroller Jennifer McCain, Planner Kathy Canfield, Tourism Deny Dotson, Assessor Jana Seddon

#### 1. CALL TO ORDER REGULAR MEETING AT 10:00 A.M.

Meeting was called to order by Chairman Carmona at 10:00 A.M.

### 2. PLEDGE OF ALLEGIANCE

Commissioner Carmona led those present in the Pledge of Allegiance.

3. DISCUSSION/POSSIBLE ACTION: Approval of Agenda for November 16, 2021.

County Manager Osborne requested Item 12 be continued to December 7, 2021.

#### Public Comment:

**Marcie Ryba,** Department of Indigent Services, commenting on Item 13. The new Storey County Plan has been reviewed and it does meet the standards. If adopted, as currently written, they will recommend to their Board that it be adopted. She is available to answer any questions.

**Motion:** I, Commissioner Mitchell, move to approve today's Agenda with the change to continue item 12 to December 7, 2021, **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=3)

**4. DISCUSSION/FOR POSSIBLE AGENDA:** Consideration and possible approval of the Minutes for October 5, 2021.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve the Minutes from the October 5<sup>th</sup> meeting, **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=3)

#### 5. CONSENT AGENDA

- I Consideration and possible action, approval of business license first readings:
- A. GPS Property Maintenance & Construction LLC Contractor / 2295 S. Virginia St. #  $16 \sim$  Reno, NV
- B. Prestige Construction, LLC Contractor / 1220 E. Greg St. Ste. 5 ~ Sparks, NV
- C. Silver State Construction LLC Contractor / 35 N. Edison Way Unit 35 ~ Reno, NV
- D. Silver State Plumbing LLC Contractor / 4535 Copper Sage St. ~ Las Vegas, NV

Public Comment: None

**Motion**: I, Commissioner Mitchell, move to approve today's Consent Agenda as presented, **Action**: Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote**: Motion carried by unanimous vote, **(Summary:** Yes=3)

### 6. PUBLIC COMMENT (No Action) None

### 7. DISCUSSION ONLY No Action - No Public Comment): Committee/Staff Reports Public Works Director, Jason Wierzbicki:

• With the Gold Hill sewer plant on-line, there are some items needed for compliance and testing. Budget request forms have been submitted for approval in an amount of approximately \$16,495 to cover the items.

### **Communications Director Becky Parsons:**

Their new person has started.

### **Emergency Management Director Lara Mather:**

- As of last Thursday, there were two new Covid cases and 4 recoveries.
- Moving through the pandemic, with boosters and vaccines for age 5, and above, they are happy to answer any questions. Gethealthycarsoncity.org has any/all information you would want to know. Or call the Quad-County Covid helpline at 775 434-1988 - Monday to Friday, 8:30 AM to 3:30 PM.
- The grant application period has closed for the Community Project Grant. Six applications were received two from each jurisdiction. The "grant committee" met and reviewed for the first time. A couple are "good to go" with no additional questions. There are additional questions and clarification needed from the rest. Then they will be presented to the committee, and then to the Commission by the second meeting in December.

### Comptroller Jennifer McCain:

- The audit is going smoothly and should be available at the second meeting in December.
- They have had a "first look" at the transparency portal going the website it is looking good.

### James Deane, IT Director:

 Pursuant to the MOU approved with Community Chest at the last meeting, they are going to begin installing those microwave links. Hopefully, this project will be up-and-running before December.

### County Manager Osborne on behalf of Pete Renaud, Community Development Director:

• 145 building permits are active since August 1st, with an up-swing in activity the last couple of weeks.

### **Senior Center Director Stacy York:**

- The Senior Center is again partnered with St. Mary's Art Center for holiday and craft shopping on the Comstock December 4<sup>th</sup>, 10 to 4PM; December 5<sup>th</sup>, 10 to 3PM.
- Covid vaccines & boosters will be available at the VC Senior Center December 2<sup>nd</sup> and December 23<sup>rd</sup>, 3 to 5PM.

### **County Manager Austin Osborne:**

• Next Town Hall meeting will be Thursday, November 18<sup>th</sup> - 5:30 PM, at Pipers Opera House. Items to be discussed include water/sewer; tourism; as well as other items.

### 8. BOARD COMMENT (No Action - No Public Comment):

#### Vice Chairman Mitchell:

• Representatives from the Nevada Health Institute were hosted by the County. They have been touring counties in the State to determine the health situation in each county. Thank you to Lara Mather, Stacey Gilbert, and Erik Schoen for being there.

#### Chairman Carmona:

- Storey County resident, Bobby Brown, passed away last week.
- **9. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of Storey County Proclamation for Flood Awareness Week, November 14-20, 2021.

Senior Planner Kathy Canfield introduced Carlos Rendo, Public Outreach Manager for the Division of Water Resources for the State. Storey County works with Water Resources in a lot of areas having to do with flooding. This week has been designated as "Flood Awareness Week". Information is available on Nevadafloods.org. The Board is asked to adopt this Resolution and recognize "Flood Awareness Week".

Mr. Rendo: Flood Awareness Week is happening throughout Northern Nevada. It means a lot for (the County) to take this into consideration.

Public Comment: None

Vice Chairman Mitchell commented this is one of the emergency preparedness issues we must face - on both ends of the County.

**Motion:** I, Commissioner Mitchell, move to approve Storey County Nevada's Proclamation for recognizing flood awareness week as November 14<sup>th</sup> through 20<sup>th</sup>, 2021, **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, (**Summary:** Yes=3)

Ms. Canfield read the Proclamation:

Whereas, Storey County recognizes the significant threat that flooding poses to our residents, our businesses, the community, the region and our local economy; and Whereas, Storey County has experienced flood events from the Truckee River, weather events and flooding of local streams, channels and creeks, and

Whereas, Risks can be reduced and communities can be prepared to be more aware and resilient by education residents and businesses on actions they can take to prepare for flood events; and

Whereas, during Flood Awareness Week, local, state and federal agencies are working together across Nevada to inform the public about the dangers of flooding, how to protect their homes and families, and businesses from a flood event and plan for recovery;

Now, therefore, the Storey County Board of County Commissioners does hereby proclaim November 14<sup>th</sup> through November 20<sup>th</sup> as Nevada Flood Awareness Week, and urges all citizens to increase their awareness of the risks of floods by visiting <a href="www.NevadaFloods.org">www.NevadaFloods.org</a> and learn how you can be prepared.

**10. DISCUSSION ONLY:** Presentation and discussion by Kristin VanderMolen, Assistant Research Professor, Desert Research Institute on Development, Implementation, and Evaluation of Stakeholder-Driven Wildfire Smoke Monitoring and Messaging in Rural Nevada.

Lara Mather introduced Kristen VanderMolen, Assistant Research Professor, Desert Research Institute. Emergency Management will be working with them as the project relates to Storey County. Ms. VanderMolen introduced Danilo Dragoni, Bureau Chief - Bureau of Air Quality Planning. They will be soliciting any input the County may have.

Mr. Dragoni reviewed the recently funded research project that will allow expansion of the air quality NDEP monitoring network in Nevada into select rural counties that experience wildfire smoke impact. Monitors are in several areas of Nevada. NDEP and the Clean Air Act are very restrictive in where these monitors are located - most are in urban areas. These monitors are not the proper tools when it comes to wildfire smoke which is un-predictable. NDEP experimented with portable monitors - cheaper, easier to use and install. They are, however, a little less reliable.

Ms. VanderMolen reviewed the three components of the project. The intention is to have sensors deployed prior to the up-coming wildfire season. A data interpretation guide should be ready by then as well as the wildfire smoke risk education and communication materials so they can be evaluated.

Commissioner Gilman: We know wildfires bring the smoke in along with the pollution factor of automobiles, fireplaces, and other sources. There is a major dust problem that must be monitored. Will this differentiate between the different levels of pollution?

Ms. VanderMolen: Sensors will be deployed that measure PM2.5 and sensors that will measure other gaseous pollutants related specifically to wildfire smoke emissions. There can be other pollutants. They would work with County Emergency Management to identify sites for deployment within the County, in high population areas, and where there is not high volume of contaminates.

Commissioner Gilman: A lot of issues that affect our community, is that air quality permits must be applied for when we do different things. Will this system be used to assist in the air quality permitting process?

Mr. Dragoni: It is not the intention to use this project to assist in the permitting. The NDEP application already carries what the impact would be on the air quality by the applicant. This project is not going to be used to change the way permitting is done. The reason is the project is in the testing phase to determine which sensors are the best for measuring wildfire smoke. From NDEP's perspective, it would be unfair to use the sensors for something different.

Commissioner Gilman: Thinks it would be an assist in analyzing what we want to do and where to go, but the quality of information is so important - that unit will have quite an impact on us.

Chairman Carmona: These are hooked up to some sort of wi-fi signal, self-contained? Do batteries need to be replaced, or how are they powered?

Ms. VanderMolen: They will be testing the purple (?) air sensors - dependent on Wi-Fi for data transmission. As Wi-Fi is not always stable or present in rural counties, they will also test similar, smaller portable sensors operated independently of Wi-Fi that use cellular communication instead. Each site within the County will include a "research platform" with the sensors attached, solar panels to supply energy, and components of cellular communication technology.

#### **Public Comment:**

**Kris Thompson, TRI Project Manager:** NDEP has been great to work with on the pipeline project and on previous clean and wastewater projects. Is there any indication or data yet, or will there be, of the magnitude of the pollution and impacts from the California smoke versus the vehicle emissions versus the industrial emissions? This would be good data to have and informational - where is the impact on the environment coming from?

DRI representative: There is a way, but it is very complicated. The air is measured in this area - you cannot differentiate where that smoke came from. With modeling tools (program) - you can check back the smoke from the source, but it would require a lot of resources.

Mr. Dragoni: The magnitude of wildfire smoke pollution is much higher than anything experienced in terms of pollution because of vehicles. Last summer, it was 100 times more than what is usually experienced. The signal from wildfire smoke is huge. When there is wildfire there will be no problem differentiating whether it is wildfire smoke or not.

Chairman Carmona thinks the concern is that some of this information/data collection could be used for alternative purposes. Those concerns have been addressed and I think that answers Mr. Thompson's questions. Thank you.

No action item.

11. DISCUSSION/POSSIBLE ACTION: Appoint broker of record in accordance with the results from the 2021 Request for Qualifications (RFQ) to provide insurance brokerage, consulting, and risk management services for property, casualty, automobile, cyber, and workers' compensation insurance for Storey County for a period of up to five years.

County Manager Osborne explained the difference between "insurance" and a "broker". (The County) has insurance for casualty, automobile, cyber, workers compensation, provided by POOL/PACT. Workers Compensation through the Pact and the rest through the insurance pool. POOL/PACT works with jurisdictions throughout the state to pool insurance, providing an affordable/effective insurance plan. There are different carriers - the County is with POOL/PACT. Our broker - the liaison between the County and POOL/PACT - provides services like claims verification, underwriting, renewal of terms, marketing of insurance to ensure we are getting the best service. A&H Insurance is the current broker and has been for some time. It is felt that it is time to go out for a "request for qualifications" to see what is out there. A&H, LP Insurance Services, and Warren Reed Insurance responded. A committee interviewed these brokers. A&H Insurance Services is being recommended. They were felt to be in line with the County's needs. LP Insurance was found to be the next best bidder. It was very close. Regardless of who is chosen, there is a list of conditions requested to go along with the motion.

Mr. Osborne reviewed the proposed motion and conditions proposing a term of one year. At that point, if the Board feels this broker is doing a good job, the Board does not have to go to RFQ again - the service can be continued for additional years. If, after one year, the Board wants to go to the next best bidder - we can reach out to see if they are still interested. The broker of record will be eligible to continue service for up to an additional four years. This means the Board will act in one year - it will not renew automatically. The broker must demonstrate good faith and effort, involving the County closely through the process to market and bid casualty, automobile, cyber, and workers' compensation insurance services provided to the county by its insurance carrier. Meaning there will be active participation by the County to look at other services that might be out there, and to make sure we are getting the best service for the best tax dollar. Finally, the County implements, and the broker cooperates with, FY2020-21 fiscal year, a third-party evaluation of cost and effectiveness of its insurance program for property, casualty, automobile, cyber, and workers' compensation insurance, and furnishes findings and recommendations of this evaluation to the Board within a year from approval.

Mr. Osborne: Happy to answer questions regarding the process done to come to these findings, as well as any other recommendations the Board has.

Kayla Woods, A&H Insurance, thanked (the Board) for the opportunity and looks forward to serving Storey County over the coming year.

Brad Pierce, A&H Insurance: Thank you for the time and effort put into the extensive RFQ, including meeting with the insurance placement committee and Chairman Carmona. Very good questions

were asked with a lot of understanding on both sides. We look forward to serving (the County) in the future.

Jared Ross, from LP Insurance, thanked the Board for the opportunity to be considered.

Public Comment: None

Commissioner Gilman thanked the committee - they spent a lot of time on this and looked at a lot of issues. With due respect to the companies that are here, everyone is pretty much on the same level. During the nine years he has been honored to sit (on the Board), different challenges have been faced. There has been a "litany" of challenges with A&H over those years. He believes (the County) could have had better, stronger representation. He has aggressively promoted "competitive bidding" over the nine years. The best quality of service comes when you compete. He also believes, "if you don't like your outcome, change your approach". He is in favor of changing the County's approach. He would like to see us, knowing there are similar companies - he would like to entertain for the County's benefit, someone else. There could be advantages that come out of that. There would be a better seat to evaluate the services we are receiving. The services received during the last nine years have been less than adequate. He would like to see (the County) make the change. He does not have any specific relationship with LP or A&H whatsoever. As a commissioner, he has just been watching and evaluating watching the challenges over the last nine years.

Chairman Carmona said he appreciates that. He and the Vice Chairman do not have that luxury. Your opinion is respected.

Vice-Chairman Mitchell: Understands both companies performed quite well in the evaluation. Not being on the Committee and not having the experience of working through these things, he would like to hear (Chairman Carmona) if you have been involved in this process and your input as well.

Chairman Carmona: It was so close - they are both excellent. In the last three years, he has had the opportunity to see what A&H has done for us. Nobody's perfect, but he was impressed that they did own up to some things. LP made a fantastic presentation, as did A&H. A&H has created a new position where (the County) will have its own liaison - something LP already offers. The decision is difficult - give this company another shot or go with a new company and see how things work. Regardless of who we pick, there is a one-year process where we come back to revisit this. Do we go one more year or do we give A&H a shot with their new program and liaison? It is that difficult of a choice. It's very hard cutting ties with A&H. As Commissioner Gilman said, he has a little more experience with this. It boils down to a second chance for one, a fresh start for the other. Either one has a year to "tow the line" - show if they can produce what is promised.

Commissioner Gilman: This is a county opportunity currently. We can "kick the can down the road" and have another opportunity in a year. He has believed in changing for some time. There is an opportunity here. He is sure both companies are very capable in their market. They are very similar. Right now, is a chance for the County to change our approach, evaluate and - neither company is going away - but the County would benefit from a different look at the industry.

Chairman Carmona said he respects this. A different approach has been taken for a lot of reasons in the last several years. They bode well for us. Both companies really do stand out. Using

Commissioner Gilman's logic, he would be perfectly happy with going with LP - trying something new, seeing what happens and the performance. If we're not happy, we can go back to A&H.

Commissioner Gilman: We could easily - that would be my position.

Comptroller Jennifer McCain: As the person who will work closely with this company, she feels it's important to give her opinion, and agrees both companies are so close it is very hard to choose. Important, although there have been some issues with A&H in the past, Storey County can take half of that responsibility- she has noticed we have just let that slide year after year. We are now taking a pro-active approach. Important to note we allowed those things to happen. She feels she can work with each of these companies, by a slim-margin - the approach brought to the committee and the RFQ presented - A&H's was slightly more professional. Having Kayla as a new employee brings a fresh outlook, giving us new professionalism to deal with A&H. Giving them one more year to show what their changes will bring is important.

Commissioner Gilman: (Ms. McCain's) points are well taken - she will be working with the agency. Again, looking back at the history and where we are - with all due respect for Jennifer - now is an opportunity, gained or lost.

Chairman Carmona: Jennifer brings up a good point. It's not to point blame solely at one person - it takes two. I do not make a habit of pointing at past Commissions - we all did things we had to do back then.

County Manager Osborne acknowledged who was on the committee in addition to himself: Commissioner Carmona, Fire Chief Loncar, HR Director (Tobi Whitten), and Comptroller (Jennifer McCain). Everything that is being said, he has experienced in his office with both LP and A&H - it's "razor thin" - he can lean either way. Whatever the Board wants to do is totally respectable and understandable. A&H and LP - all these companies are capable. The interviews were tough and quite extensive. For the record, he respects the decision - whatever you want to do.

Fire Chief Jeremy Loncar said he shares a lot of the same sentiments. There were long interviews, multiple hours. A lot of things were "hashed out", not knowing the past, that are being said at this meeting. Items were addressed and it was clear that maybe it was not all one person's fault - that it was a "two-way street". Maybe there was something we could have done better. Not having "intimate" details, he looked at this very objectively at who could provide the best service. The County Manager's recommendation of a one-year trial gives us the opportunity, whether its going back to what we've got or looking at new companies to come in and broker this - we have the leniency to look and see what services we're getting. He respects the decision made by the Commission and looks forward to moving ahead one way or another.

Kayla Woods, A&H Insurance, addressing Commissioner Gilman's concerns: She is something newbeing in insurance for 10 years and joining A&H two years ago. She has been appointed as the Municipalities Manager and has objectives, goals, and plans for the Municipality Department to move forward as the County and the POOL/PACT move forward. A&H can address the concerns of the Board by having something new as well as the experience A&H has in managing insurance for the County.

Chairman Carmona said there are options. Does this have to be done today?

Mr. Osborne: He would say it does. We're approaching the fiscal year for POOL/PACT, not right on the edge yet, but we're there.

Chairman Carmona addressing Vice Chairman Mitchell: You're in the middle - I understand that position.

Vice Chairman Mitchell said he does not have a "ton" of clarity pushing him one way or the other. As a rule, he trusts the process and the staff - the committee who has done the work. At the same time, he respects the feelings shared by Commissioner Gilman.

Public Comment: None

Commissioner Gilman:

**Motion:** I move that this Board appoint LP Insurance Services as our new broker of record for the next year for Storey County, for general liability insurance services.

Vice Chairman Mitchell said he will second the motion. He asked if the terms/conditions that were asked for be included?

Commissioner Gilman agrees.

Mr. Osborne recommends those conditions apply to whoever you chose. For clarity for the motion and the public, that the whole thing be read.

Commissioner Gilman asked Mr. Osborne to read those conditions if Deputy District Attorney Loomis agrees.

Deputy District Attorney Loomis concurred.

Vice Chairman Mitchell read the following conditions:

- The term of the broker of record will be for a period of one year from this approval.
- The broker of record will be eligible to continue brokerage services for up to four additional years with Board approval, and the broker demonstrates good faith effort and involves the County closely throughout the process to market and bid casualty, auto, cyber, and workers' compensation insurance services provided the County by its insurance carrier, and the County implements, and the broker cooperates with the Fiscal Year 2021-22 third-party evaluation of the cost and effectiveness of its insurance programs for property, casualty, automobile, cyber, and workers' compensation, and furnishes the findings and recommendations of that evaluation to the Board within one year from this approval.

Mr. Osborne said, for clarification, he believes Commissioner Gilman is motioning against the recommendations by staff to appoint A&H Insurance Services. Commissioner Gilman agreed and read the following motion:

"In accordance against the recommendations by staff, and in accordance with bid results from the 2021 Request for Qualifications (RFQ), I, Commissioner Gilman, motion to appoint LP Insurance

Services, LLC, to be the broker of record to provide insurance coverage, brokerage, and risk management services for property, casualty, automobile, cyber, and workers compensation insurance for Storey County, under the following conditions: Vice Chairman Mitchell read conditions."

Commissioner Gilman: I so move.

**Action:** Approve, **Moved by:** Commissioner Gilman, **Seconded by:** Vice Chairman Mitchell, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=3)

**12. DISCUSSION/POSSIBLE ACTION:** Consideration and possible approval of a Memorandum of Understanding (MOU) modifying the Solid Waste Collection Franchise Agreement between Storey County and Waste Management of Nevada, Inc. to establish and reduce Sunday trash collection rates for commercial customers in Virginia City and Gold Hill, Storey County, Nevada from December 1, 2021, through the remainder of the franchise agreement.

Continued to December 7, 2021

**13. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of Storey County Indigent Defense Service Plan designed to meet the requirements of the State of Nevada in accordance with NRS 260.070 and to comply with the Nevada Supreme Court's orders in ADKT 411.

Storey County District Attorney Anne Langer reminded she had previously been before the DIDS (Department of Indigent Defense Services) Board on October 6<sup>th</sup>. It was felt there were things that needed to be looked at. One of the things they have been trying to get away from is using the judiciary to appoint conflict counsel and approve expert fees in criminal cases. Ms. Langer explained most the District Attorney's office cases are Public Defender cases - numbering 220 to 240. The number of conflict cases range from 4 to 6 cases. The Indigent Service Contract was looked at very closely. The focus is who will oversee appointing conflict counsel and who will oversee the expert fees. At this point, we are looking at a designee to figure out the few cases they have. A lot of the expert fees in our criminal cases are \$1,000 or less. This is in our plan under expenses, section 12. Anything under \$1,000 is generally approved - going forward without it going to DIDS or a designee. We are talking about a possible contract with a designee that would pick the board of the six conflict individuals and the expert fees that really don't happen that often. Working with Ms. Ryba, we did come to a plan that is before (the Board) today. The plan will be at the DIDS meeting tomorrow. If it passes, we will you updated on who would oversee the conflict and who will be picking up the expert fee.

Ms. Langer reviewed minor typo corrections. Ms. Langer said she feels this is a good plan at this point and requests approval.

Marcie Ryba, Executive Director, Nevada Dept. of Indigent Defense, thanked the County for working on this plan and working with their department. Their Board will be recommended to adopt the plan as it is written.

Public Comment: None

Vice Chairman Mitchell said he is happy this was worked out.

**Motion:** I, Commissioner Mitchell, move to approve Storey County Indigent Defense Service Plan designed to meet the requirements of the State of Nevada in accordance with NRS 260.070 and to comply with the Nevada Supreme Court's orders in ADKT 411, with two typographic changes - first in Section 11, B6 changing "City" to "County"; the second in 13B, changing the reference to Sections 11 and 12, **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=3)

Chairman Carmona called for recess at 11:23 A.M. Meeting reconvened at 11:31 A.M.

**14. DISCUSSION/FOR POSSIBLE ACTION:** Discussion, public workshop, and possible direction to staff on formulating for future board action the FY2022 – 2028 Storey County Capital Improvement Plan (CIP) including facilities and infrastructure, plans and studies, and equipment and vehicles. A final CIP draft will be considered for approval by the board at a later meeting.

Mr. Osborne reminded this is a non-action item - other than to get comment from the Board and the public to see where we're going as far as capital improvements. Mr. Osborne, along with all department heads, have been working on this for the last 1 1/2 years to come up with every possible thing the County might need. Some are not priority items that the Board may wonder why they are in the plan. The "wish list" has been worked down to a "reality list" which is attached, and includes dates and money attached to them. Columns that are empty are the wish list for the "beyond 2028". This may go into 2022 before it becomes a final, Board approved document. This will be about 5- or 6-year CIP. This list has all the infrastructure items; vehicles; equipment; plans and studies. It also has things not part of the CIP, but are important to know what's going on with neighboring jurisdictions like the school district, 501c3's, 4th Ward School, St. Mary's Art Center, etc. A lot of the things under the 501c3's will work with Laura Mather. Things can be moved around. Ultimately when the Board approves the list, we will work with the Comptroller's office to integrate the Capital Improvement Plan into the next budget. There are items in the Fire District CIP that will probably end up in the Storey County CIP as the County is the owner of those buildings. We'll probably see about \$3.5 million move from the Fire CIP to the document we're looking at now.

Public Comment: None

Commissioner Gilman: Staff and all departments have done a wonderful job in creating this (CIP). We'd be hard-pressed to embellish what's here. In his opinion, to enjoy the fiscal responsibility, we are all looking forward to, he believes this CIP is one of the top three elements we will be looking at in the next year. Thank you to Austin, the team, the departments. Great job and very important for Storey County.

Vice Chairman Mitchell said one of the reasons he is here, is he would like to see us, going forward, be more and more proactive. So, we're looking out a little further - getting these kinds of things in place. He supports these efforts. In the 4-to-6-year section, there's a line item for a TRI Payback in year 2024 in the amount of \$4 million. Is this an intentional additional payment, or a duplication? He believes there were line items for that in 2023, 24, and 25. This needs clarification - if it's an anticipated surplus, an additional payment, or just a duplication.

Mr. Osborne: He will look - maybe it was just a duplicate. If there's more than one TRI Payback occurring in one year - it's a duplicate. Maybe the Comptroller can chime in on how the TRI Paybacks are lined out and why they are in the Capital Improvement Plan.

Jennifer McCain, Comptroller: She caught that in reviewing the final list and believes the \$4 million payment should be in the year 2025. We do not anticipate having an abundance of cash in 2024 to be able to make a double payment. It does go up gradually each, based on a specific calculation. These are "ballpark" figures that will be more streamlined as each budget comes about.

Chairman Carmona echoes what the Commissioners have said. He "takes his hat off" to staff for the work and effort put into this. Storey County has struggled for a long time to keep things going - we have done a fantastic job. For the many years of the industrial park, things are turning and moving along now. We will hopefully start to see some of that coming in and we will be able to take care of a lot of things "put by the wayside" for financial reasons. He sees nothing in this plan that shouldn't be tackled. Thank you to everyone for their work on this. He says, "move forward".

Vice Chairman Mitchell asked if there could be copies of this at the "workshop" on Thursday, with at least one copy that's printed bigger.

Mr. Osborne: There's a roads CIP - very comprehensive on every oil chip-seal, crack seal, very minute things this Board already approved, and Ms. McCain has put into the existing CIP. Those are not listed out - he would be happy to add that, maybe at Thursday's Town Hall. So, if people are wondering why their road is on there, that's why.

Vice Chairman Mitchell: That would be great.

No Action

### 15. RECESS TO CONVENE AS THE STOREY COUNTY BOARD FIRE PROTECTION DISTRIC

**16. DISCUSSION/FOR POSSIBLE ACTION:** Discussion, public workshop, and possible direction to staff on formulating for future board action the FY2022 – 2028 Storey County Fire District Capital Improvement Plan (CIP) including facilities and infrastructure, plans and studies, and equipment and vehicles. A final CIP draft will be considered for approval by the fire board at a later meeting.

Fire Chief Loncar emphasized the draft is just a draft and is constantly changing. \$404,000 has already been pulled off. Through due diligence, grant funding has been secured for some items - such as like a new patrol for Station 72. That's \$220,000 off their list. He has spent a lot of time on this document - his view is needs, wants, and wishes. Needs are outlined on the list - wants and wishes are what's needed in the future, what can they afford.

Chief Loncar reviewed how they came up with these things. Based on historical data from their budgets, he can forecast out a bid to see if it matches their needs, keeps up with inflation - which is running wild. Over the last two years, they have done a lot of grant work, some with Lara (Mather) - and secured over \$4 million in funding for the Fire District. This is projected out over time through some of their programs. Other sources would be USDA small interest loans, developer agreements. He explained their projects are "needs based". As TRI grows - it's booming, which is great for the

County - but it puts extra stress on services that are provided, and they need to prepare for it. They are going to be creative and find ways to fund. As abatements expire, that's when they can take some of wants/wishes and move them up.

Four major items in their Capital Improvement Plan - it's also an "operational improvement plan", with a new station, come new personnel. He looked at the existing CIP, he has his own views of what the needs are and where they need to go. He surveyed staff - asking how we are doing, where do we need to go, and what are the priorities.

- Brush engines: They have 4, built in 2002. They are the hardest worked pieces of equipment in the Fire District. We have got our money out of them. Now it's time for replacement.
- Water tenders: One is 1981 -they are working to keep their feet from going through the floorboard.
- Station 71 was built in the 60's and not designed to house full-time firefighters. The keep adding on, changing, and adapting. They outgrew (this station) years ago.
- The ladder truck is 1982. Very classic, very old. Pumps are run down, and mechanical issues are costly money. It doesn't provide service the way it should

Chief Loncar: these are a few of the things - this is not a "wish" list, they are true things needed by the Fire Department. Something they need to start putting money toward and finding funding sources.

Chief Loncar explained just last night they were notified that \$220,000 was received through creative financing. Funds the County does not have to finance. This was through NVEnergy. Other equipment has come from them. As the list is being built, items are being crossed off - showing they are addressing the needs now, not just in the future.

#### **Public Comment:**

**Kris Thompson**: That was a great presentation. There's a lot of technology coming into TRI, new data centers - is there any new technology that we don't have the best equipment for that might be good to put on the Fire District CIP, or anything that could come in that we need to keep an eye on, so they have the proper fire equipment.

Chief Loncar: Excellent points. This is an exciting time - we are seeing this creative stuff. Some of the new projects - the graphine and battery manufacture moving into a buyer-safe type of product. In a conversation regarding batteries and lithium with the Deputy Chief of Pittsburgh, the Chief asked if he, along with the Battalion Chief of FDNY, could visit Storey County as they have questions. The Fire Service is slow to react to some of these products. With the lithium, he thinks they are on it. He has not seen a lot of specific fire equipment for the hazardous materials we're seeing. It will be seen as more "players" come to the table. Something better may come up during the next five years. They are being open-minded about it and are following technology very closely.

Commissioner Gilman: He "celebrates" the focus and energy (the Chief) has put on this CIP. It is so important and is obvious a lot of time was spent on this. He is so proud of the County Departments. Line-item budgeting was implemented some years ago - (the County) was fiscally responsible. Departments have grown in this, and he is proud of how the County is managing our money and our future direction. He believes the CIP is a separate "culture". We have watched TRI come forward,

and other development in the County. There is no question that we are going to have a "dump truck" full of money. In his opinion, this is coming very soon. Tesla will "kick in" very quickly with incentive package with millions of dollars. He believes governments are not allowed to have "savings accounts". To the extent he believes the revenues coming to the County very quickly, and it can't be saved, there are others outside of the county-line that are going to be envious of the amount of income this little county is generating. with CIP, now is the time to visualize what we're going to look like in 5, 10, 25 years. We will have the available revenues to create those. We want the world around us to believe we have a right, and justified, to the benefits of the park. This means we have the right to adjust our revenue stream. He encourages (Chief Loncar) to think far beyond the box where you are. What does 20 years look like? He believes the CIP is as important element for our future than anything else we've been thinking of.

Chief Loncar agrees. Seeing those things coming, hopefully that is something he can show a little later as this continues to be developed and refined. To view into the future, we sometimes need to go a little farther out than just five years - change can happen very quickly.

Commissioner Gilman: It's beyond the line-item budgeting we're so good at.

Mr. Osborne: What's important is department heads, himself, and public that were involved in this document - workshops, Master Plan hearings, Town Halls - that's where a lot of this came from. School District meetings, meetings with Lara (Mather) and her 501c3 groups. The CIP is not the government spending money to build the government to make it bigger - these are projects that communities need. Shelters, roads, senior centers, school bus shelters, pieces of equipment - like the Fire Chief addressed these are not toys, these are pieces of equipment he uses to respond to emergencies. This is a document that is oriented to the citizens and businesses of this county.

**Motion:** I, Fire Commissioner Mitchell, move to direct Fire District staff to proceed with the draft CIP as presented by staff and to bring a final draft CIP back to this board before the 2022/2023 budget season for final consideration and possible implementation. **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=3)

**17. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible to approve disposal by means of auction, donation, or sale, surplus District Self Contained Breathing Apparatus, and associated fire equipment.

Fire Chief Loncar explained that a grant for \$440,000 was secured last year for replacement of all the SCBAs. The purchase was made this year and the new units were put into service. The district is now sitting on a stockpile of surplus equipment. He is asking for approval of the disposal of the equipment, he is hoping to sell some of the items or place them with a more needy department.

Public Comment: None

**Motion:** I, Fire Commissioner Mitchell, move to approve the disposal of excess self-contained breathing apparatus and associated equipment by means of auction, donation, or sale. **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, (**Summary:** Yes=3)

### 18. RECESS TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS

**19. DISCUSSION/ POSSIBLE ACTION:** Consideration and possible approval of the granting of easements to NV Energy for Canyon Way, Wild Horse Drive, Megabyte Drive and Waltham Way for underground gas pipeline facilities that will extend from Tracy to South Reno.

Deputy District Attorney Loomis explained that NV Energy has proposed building a pipeline from Tracy to South Reno. The project will be in two stages, the first being a pipeline from Tracy to the Lockwood area. They are proposing to put in the underground pipelines in the areas that are identified in the agenda item and to serve Lockwood with natural gas. This would also allow for the expansion into the Mustang area where they see some development coming along. This will save them several hundred thousand dollars in expenses which will hopefully be passed along to the customers. Mr. Loomis added that is before you today for possible approval of the requested easements.

No public comment.

Commissioner Gilman stated that they have been encouraging NV Energy to move forward with this project and he delighted that this pipeline is coming up. It is to every one's benefit.

Manager Osborne added that this will ultimately serve the Rainbow Bend community as well, they have the infrastructure to plumb in. The LLC does not have the infrastructure currently. He thanked Mr. Loomis for his assistance in getting an opinion that allows for the use of tax dollars for a discovery level process to assess the current system and provide findings for what would be needed to provide natural gas to the area. This may be added to CIP later. The communication with NV Energy is ongoing as well.

**Motion:** I, Commissioner Mitchell, move to approve the granting of easements to NV Energy for Canyon Way, Wild Horse Drive, Megabyte Drive for consideration of \$1 for each of the easements conveyed and authorize the Chairman to sign. **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, (Summary: Yes=3)

**20. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of amendment to the Development Agreement between Tahoe Reno Industrial Center LLC, (TRIC) DP Operating Partnership, LP and Storey County (Development Agreement) regarding the spacing of marijuana establishments within the Tahoe Reno Industrial Center as set forth in that amendment to the Development Agreement approved on August 17, 2021, which would reduce the required distance from an existing marijuana establishment from 1 mile to 500 feet.

Commissioner Gilman recused himself from this item due to a possible ownership interest.

Deputy District Attorney Loomis introduced the item to the board. Explaining this is the result of a request for an additional retail cannabis establishment in the TRI Center. Currently the county has allocated 2 adult retail establishments, both of which would have to be in TRI. There is an existing

applicant that is going through the licensing process that has selected a location within the TRI Center. Mr. Loomis added that when we did the amendment to the development agreement in August of this year the requirement for distance between cannabis establishments was one mile. There is a new applicant that is requesting the one-mile requirement be reduced to 500 feet. They do not currently have a location selected but have issued a letter of intent to enter into a lease to take over a parcel of property that is within the one-mile limitation.

Kris Thompson, Project Manager for TRIC, explained that procedurally they are very much in support of opening TRI to the two licensees. They think it is the right thing to do and financially great for the county. He added they have not yet signed the consent to the zoning land use change that is in the original ordinance because of this final issue. He addressed the layout of TRI and the one-mile restriction as it essentially encompasses the entire retail district. He gave on overview of the traffic going through the park and the importance of the retail location. They are strongly in support of the amendment to 500 feet.

Nick Vanderpool, representing Tap Roots, they are in support of the proposed amendment. They believe that at the end of the day it will give the cannabis customers options and creates competition. The county is in a unique position as the state awarded the two licenses.

Shane Terry, CEO and founder of Tap Root, stated how grateful and honored they are to have this opportunity. He understands that probably a year ago cannabis wasn't high up on the priority list and they were excited to see it being fast tracked. Theu are looking forward to being a part of the community and to be a participant in the development of the park. Mr. Terry believes there are 3 different reasons why what they propose is viable and best for the community, first, in addition to retail cannabis they do have some opportunities to do some other development not cannabis related that needs to be within the retail area, second is more of an educational side as Storey County does not have any medical marijuana dispensaries. He addressed the requirement to register for a medical marijuana card and the hesitation some veterans feel in doing so and the fear of not passing a background check for a concealed carry permit. The adult retail allows people to still have access for medical purposes. The third, is free market competition which benefits the community. He concluded that are not looking to shift anything in their favor, they are looking to provide the best retail strategy in a highly trafficked area.

Vice-Chairman Mitchell disclosed that prior to this meeting he took meetings with people both in favor and opposed to this item. No promises were made as it was educational, and he was gathering information from both sides. He does not feel that it influences his ability to deliberate impartially.

Chairman Carmona added that he met with both parties as well, does not impact his discission one way or another.

Manager Osborne stated that staff has looked into the request as well and position has to be taken as far as a recommendation. Past discission and actions that were taken by this board were reviewed. He does have some findings of facts prepared. If the board were to vote in favor or deny this amendment, he would ask that the findings be read specifically. Mr. Osborne added that at this time staff is recommending a denial. He summarized what the findings would be for that. Research was also done related to what surrounding local governments were doing.

Vice-Chairman Mitchell stated he has two questions. One for Mr. Osborne and the other for Mr. Thompson. He asked Mr. Osborne, the 10% limitation on commercial use, is that total number or parcels, land area, or is that not that clearly defined? Mr. Osborne answered that it will be the whole land area of the entire industrial center and we are below 5% at this time. Vice-Chairman Mitchell addressed Mr. Thompson, stating that he had referred to a retail district, he asked if this was a deliberate title or if this is what it has come to be? Mr. Thompson answered that it is not a zoning or labeling on the map issue, it is a traffic issue. He explained the zoning in the park and approval of retail applicants. It is all about traffic count as there is no other area in the park that has the type of traffic. He described the flow of traffic in and out of the park and this is the only retail area.

Attorney and Lobbyist Makenzie Warren with McDonald Carano, Business Law Firm, appearing on behalf of the applicant Pure Tonic Concentrate. She stated that we must acknowledge the thought that has gone into this project and the methodical approach by staff. She addressed a couple of procedural points, Mr. Thompson stated the consent agreement has not been signed, the email records from the County Manager indicated that this was signed on September 17th, also he statements that should this commission adopt the one-mile buffer that a second dispensary would be eliminated, that is contradictory to what we are seeing here. A simple drive in TRI shows that, they welcome the competition. Ms. Warren discussed the number of dispensaries that are in the area and that we can coexist as two operators. Their position today is that this commission follow staff's recommendation. She urged the commission to head staffs call and deny this amendment to the development agreement to reduce the buffer zone from one mile to 500 feet. She added that looking at the different buffer zones that is seen throughout Nevada a 500-foot zone would be an out lair. Ms. Warren addressed the process that was followed by the commission to adopt the one-mile buffer zone. She stated that she was aware that Mr. Thompson received a draft of the one-mile radius proposal in early August, well before this board's adoption on August 17th. She continued to address competition within the cannabis industry and the importance of the buffer that has been set.

Jake Ward with Pure Tonic Concentrate addressed the density issue here in the north, there are about 8 stores in the area and approximately 250,000 people. The traffic in the park lines up well for a single store. Adding he would appreciate it if they would follow staff's recommendation.

Public Comment: None additional.

Chairman Carmona stated that he made no secret about it, when he came into office, he wanted to see Storey County embrace the marijuana business, feeling it was an industry that offered some revue for the county. The marijuana industry is interesting in that the licensing process is a little bit different, in our agreement it is setup that we will take 3% off the top of the gross sales. In his mind, while we have a vested interest in everyone's business booming in the county, we have a little bit different interest when it comes to the marijuana business. As with other privileged licenses he wouldn't necessarily want the gateway to the park to be full of brothels, alcohol stores or full of dispensaries. We are attracting some big worldwide companies out here and not everyone is pro marijuana and so he has always had the view that we can ease into this thing and still provide for business. He was pleased to hear that there is a 7-11 truck stop going in further down that will open some more retail area. As the park grows, he sees more opportunities for other businesses to open. He was comfortable with the one-mile radius when we all agreed to a couple of months ago. Chairman Carmona stated that he was not aware of the other applicant at the time. It would be hard if they were to reduce the buffer. He discussed the competition and looked at other communities and how

many people are serviced by one store. He further discussed the approach that was taken by the county and his support of the decision that was made a couple of months ago.

Vice-Chairman Mitchell stated that as he has thought about it, he has had some similar thoughts as well. He believes that the approach that was taken originally was advisable of taking a slow track to have some track record from surrounding jurisdictions. He was also supportive of the action earlier this year to open this sector of the economy locally. Vice-Chairman Mitchell added that he sees overall that it is our job to get out of the way of business and let them do their thing. He also believes there is a compelling public interest in stability and proper procedure. He feels that if we were to back track or change direction shortly after implementing a properly adopted ordinance it has the potential to hurt our credibility and future economic development. The process used to adopt the cannabis ordinance was robust and proper, it is regrettable that we didn't have this conversation at that time. While he is sympathetic to the concerns of the proponent of this amendment, he is hesitant to change an ordinance that was passed this recently and that hasn't been fully implemented or tested yet. He added that he is open to revisiting somewhere down the road and working to explore whatever options are available. He stated that there is a bigger question as well, is there wisdom in concentrating all our activity into that one access point? He isn't talking about prohibiting anything but setting a vision of promoting the natural development of the park to utilize the other entrances. Promoting a more widely distributed development n the park may be more wise decision.

Chairman Carmona stated he agrees with Vice-Chairman Mitchell, we are known for being probusiness and this decision today, if we do go with staff, while it may feel like we are not probusiness that is not the case. We can actually direct staff to help promote more retail in the park.

Continued discussion was held regarding providing the proper support.

**Motion:** I, Commissioner Mitchell, move to deny the proposed modification to the development agreement and to reduce the distances required between marijuana establishments from one mile to 500 feet with in the Tahoe Reno Industrial Center, **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Chairman Carmona, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=2)

### Mr. Osborne read findings of fact:

The following Findings of Fact are the minimum to be cited for a motion for denial. The following Findings are evident with regard to the requested development agreement amendment.

- 1. This motion applies only to the request for amendment to the development agreement between Storey County and the Tahoe-Reno Industrial Center, LLC.
- 2. A request was made to reduce the distance requirement between two cannabis retail uses from 1 mile to 500 feet.
- 3. The proposed development agreement amendment would result in a concentration of cannabis retail uses near the entrance to the Tahoe-Reno Industrial Center, a condition which will result in undue adverse effects on adjacent properties, the professional character of the commercial-industrial neighborhood, and other matters affecting the public health, safety, and general welfare either as they now exist or as they may in the future be

developed as a result of the implementation of the provisions and policies of the county master plan, the development agreement, and any other plans, program, map or ordinance adopted or under consideration pursuant to an official notice, by the county, or other governmental agency having jurisdiction to guide growth and development.

- 4. Cannabis retail uses may currently exist on any C Commercial designated parcel in the Tahoe-Reno Industrial Center within the limitations set forth by the State of Nevada, except that a cannabis retail use may not be placed within one mile of another cannabis retail use.
- 5. Any parcel within the Tahoe-Reno Industrial Center may be designated from I-2 Heavy Industrial to C Commercial upon administrative approval of Storey County and the Tahoe-Reno Industrial Center, LLC. C Commercial designations occur with a letter from both parties indicating approval, and that approval process typically takes less than 30 days. Currently no more than 10 percent of the Tahoe-Reno Industrial Center may be designated as C Commercial; however, at this time, less than 5 percent of the center is designated as such, and opportunities for C Commercial designations are expected to persist into the foreseeable future.
- 6. There are several commercial developments planned or existing at the Tahoe-Reno Industrial Center which are beyond 1 mile of an existing permitted cannabis retail use and where another cannabis retail use may be permitted. They include, but are not limited to, the north and south corner of Denmark Drive and USA Parkway, along USA Parkway between Denmark Drive and Electric Avenue, abutting Italy Drive, and near the Patrick Interchange.
- 7. Required distance between uses is also applied in other county codes. Storey County Codes 17.28.030 (C Commercial) and 17.30.030 (C-R Commercial-Residential Zone) apply distance restrictions between a clairvoyance use and another clairvoyance use, and that distance is 1,000 feet. Distance between clairvoyance uses is appropriate to protect the family character of Virginia City by preventing the concentration of these uses, and 1,000 feet was applied to the code to ensure that more than one clairvoyance use may occur within the small geographic area of the community.
- 8. This denial does not cause the prohibition or undue restriction of cannabis dispensary uses at the Tahoe-Reno Industrial Center where cannabis uses are allowed.

He added three more findings and asked the board if they align with the conversation held today and if they don to incorporate them into the motion:

9. This denial maintains credibility and stability from the August 2021 approval of cannabis retail uses in the development agreement of the Tahoe Reno Industrial Center LLC and Storey County.

- 10. There was a robust public comment, outreach and involvement in the 2021 August approval of the development agreement amendment regarding cannabis retail uses.
- 11. The parties that approved the August 2021 approval include Storey County and the Tahoe Reno Industrial Center LLC.

Chairman Carmona and Vice-Chairman Mitchell confirmed that the additional findings align with their thinking and conversation.

Chairman Carmona thanked everyone for their time and comments.

Vice-Chairman Mitchell addressed Mr. Terry stating that although this feels like a setback, we exist to serve both the residents and businesses. Please don't hesitate to reach out to staff or us if there is anything we can do as you evaluate how to activate your license.

**21. DISCUSSION/POSSIBLE ACTION:** Update, discussion, and provide direction to county staff and lobbyists regarding SCR 11 (formerly BDR 1109 and 1148) interim legislative committee to study Innovation Zone draft legislation, and other properly related matters.

Commissioner Gilman stated he no longer holds an interest in any firms involved with this issue and he is fully qualified to participate in this item.

Mr. Osborne explained not much has changed regarding SCR 11 Innovation Zones. The Committee did not convene in October - we do not believe they will convene again. This is still being monitored. As we are aware, Blockchains has pulled its request for Innovation Zones.

A draft letter is being prepared pursuant to AB240 - that states Managers in the region are to meet once a year to come up with local reports, and an all-inclusive report, and send it to the Legislature. SCR 11 materials will be included.

Ms. Gay, Painted Rock resident, expressed her thanks to Storey County Commissioners, staff, and lobbyist for their efforts and continued diligence in keeping the county and our neighborhood here at Painted Rock apprised of the status innovation zone draft bill and the legislative study. In her opinion the sooner the innovation zone concept can be fully and officially dropped from consideration by the state of Nevada the better. We have more serious business to do talking about development and transportation and all the items Austin has listed there. Her appreciation for staying on track with following on through with the issue.

**Motion:** I, Commissioner Mitchell, move to direct County staff, lobbyists, and professional services, to continue appropriate research, analysis, and actions on SCR 11, the Innovation Zone Interim Study, which will best protect and represent the County to continue separatist government concepts and to promote economic and land development, including a PUD at Painted Rock, through existing legal framework and the 2016 Master Plan of Storey County, regardless of the status of the legislative interim committee, **Action:** Approve, **Moved by:** Vice Chairman Mitchell, **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote, **(Summary:** Yes=3)

22. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of update to Storey County Administrative Policies and Procedures, Policy 613 - Leave for Coronavirus (COVID-19) Related Reasons.

Human Resources Director Tobi Whitten explained this is an extension of an existing policy that we put into place after the expiration of the families first coronavirus response act. Looking to cover the employees that may need time off for coronavirus related reasons. Trying to encourage people not to come to work sick as the pandemic continues.

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the amendments to Storey County Administrative Policies and Procedures, Policy 613 - Leave for Coronavirus (COVID-19) Related Reasons, Action: Approve, Moved by: Vice Chairman Mitchell, Seconded by: Commissioner Gilman, **Vote**: Motion carried by unanimous vote, (Summary: Yes=3)

- 23. DISCUSSION/POSSIBLE ACTION: Consideration and possible action, Business License Second Readings:
- A. Commerce Construction CO LLP Contractor / 4050 W. Sunset Rd. ~ Las Vegas, NV
- B. CraneTech, Inc. Contractor / 42 E. Freeport Blvd. Unit B ~ Sparks, NV
- C. LiNiCo Corporation General / 2500 Peru Dr. ~ Sparks, NV
- D. Lund Mechanical LLC Contractor / 345 Ash Springs Ct. ~ Sparks, NV
- E. Zen Stained Glass Home Business / 198 S. H. St. ~ Virginia City, NV
- F. Potluck Nevada, LLC Food Truck / 545 Crampton St ~ Reno, NV
- G. QCS, LLC Contractor / 504 N. Phillippi St. ~ Boise, ID

Public Comment: None

**Motion:** I, Commissioner Mitchell, move approve to approve second reading of business licenses A. through G., Action: Approve, Moved by: Vice Chairman Mitchell, Seconded by: Commissioner Gilman, Vote: Motion carried by unanimous vote, (Summary: Yes=3)

### 24. PUBLIC COMMENT (No Action)

Sheriff Antinoro commented that the holidays are quickly approaching, and he has an event coming up before the next commissioners meeting. He personally invited the board to the annual Santa and Spaghetti Dinner at the Mark Twain Community Center on December 5th from 5pm-7pm, December 11th Santa will be at community center in Lockwood from 1pm-3pm.

25. ADJOURNMENT of all active and recessed Boards on the Agenda

Chairman Carmona adjourned the meeting at 1:08 PM

Respectfully submitted,

Vanessa Stephens Clerk-Treasurer



# Storey County Board of County Commissioners Agenda Action Report

Meeting date: 1/18/2022 10:00 AM - BOCC Meeting	Estimate of Time Required: 5 minutes
Agenda Item Type: Consent Agenda	
•	e appointment of Marshall McBride to the Storey Count of 3 years.
Recommended motion: Approv	ve as part of the Consent Agenda
• Prepared by: Vanessa Stephens	
Department: Contac	t Number: 775-847-0969
	ntly a vacancy on the Storey County Board of distance to be filled in order for the February 2022 meetings to
• Supporting Materials: See attack	ched
• Fiscal Impact: 0	
• Legal review required: False	
• Reviewed by:	
Department Head	Department Name:
County Manager	Other Agency Review:
• Board Action:	
[] Approved	[] Approved with Modification
[] Denied	[] Continued



] Denied

## Storey County Board of County Commissioners Agenda Action Report

Continued

Meeting date: 1/18/2022 10:00 AM -**Estimate of Time Required:** 5 minutes **BOCC Meeting** Agenda Item Type: Consent Agenda <u>Title:</u> Consideration and possible approval of the Justice Court Quarterly Report Recommended motion: Approve as part of the consent agenda Prepared by: EF Herrington **Department: Contact Number:** 775-847-0962 **Staff Summary:** Attached Supporting Materials: See attached **Fiscal Impact:** Legal review required: False Reviewed by: Department Head **Department Name:** \_ County Manager Other Agency Review: \_\_\_\_ **Board Action:** [] Approved [] Approved with Modification



### Storey County Board of County Commissioners

### Agenda Action Report

Meet	ting Date: Tuesday, January 18	3, 2022	Estimate of Time Required: 5 min
Agen	da: Consent 🛭	Regular 🗌	Public Hearing Required 🗆
1.	Title: Justice Court Quarte	erly Report	
2.	Recommended Motion:	Approve	1
3.	Prepared By: E.F. Herrington	on, Justice of t	he Peace Van
	Department: Justice Court	775-8	347-0962
4.	Staff Summary:		
5.	Supporting Materials:	EOP Listings	for October, November, December, 2021
6.	Fiscal Impact: None ⊠		
	Funds Available: n/a	Fund: 🗆	Comptroller
7.	Legal Review Required:		District Attorney
8.	Reviewed By:		
	☐ Department Head	30	Department Name: Commissioners' Office
	☐ County Manager		☐ Other Agency Review
	<del></del>		
9.	Board Action:		
	☐ Approve	☐ Approved	with Modifications
	☐ Denied	☐ Continued	I
			Agenda Item No.

Virginia Township Justice Court ~ Storey County, Nevada

26 South B Street, Second Floor Virginia City, Nevada 89440

775-847-0962 · Facsimile: 775-847-0915

www.storeycounty.org

2022 JAN -3 PM 2: 34

STORE COUNTY CLERK
BY D. Plum

January 3, 2022

### **QUARTERLY REPORT**

Pursuant to NRS 4.100, attached please find End of Period Listing Reports for October, November, and December, 2021.

I, E.F. Herrington, Virginia Township Justice of the Peace, Storey County, Nevada, do hereby certify that to the best of my knowledge and belief, the attached information is a full, true, and correct statement of NRS 4.100.

E.F. Herrington, Justice of the Peace Virginia Township Justice Court

Subscribed and sworn before me

Dlandy 90

Administrative As

BRANDIE LOPEZ Notary Public-State of Nevada APPT. NO. 21-7381-16

My Appt. Expires 06-01-2025

Disbursed Total

TOBER 2021  AA FEE - STATE (AOC)  AA FEE - JUVENILE/001-000-35104  AA FEE - JUVENILE/001-000-35103  AA FEE - STATE NERAL)/170-000-35101  AA FEE - GENETIC MARKER ALYSIS/180-000-35101  ATTORNEY REIMBURSEMENT 1/001-000-34245  BLACKJACK FEES/187-35126-000  BOND PROCESSING FEE - DITY/001-000-34204 CIVIL FEES/001-000-34204 CIVIL FEES - COURT COUNT/187-000-35125	TATE CONTROLLER TOWNSHIP JUSTICE OUNTY TREASURER OUNTY TREASURER OUNTY TREASURER OUNTY TREASURER OUNTY TREASURER OUNTY TREASURER	Check Number N/A N/A N/A N/A N/A N/A N/A N/A N/A	Check Status Code N/A	000 000 000 000 000 000 000 000 000 00	34,424.00  Number of Cases 118 118 118 115
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1F CHEMICAL ANALYSIS STOREY CO	COUNTY TREASONER No.			· D	
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000-34204 STOREY			N/A	7.5U	2
FINE - COUNTY/001-000-35109	ASURER		N/A	16,969.00	122
1F COURT FACILITY FEE/187-000-35111 VIRGINIA COURT	VIRGINIA TOWNSHIP JUSTICE N,	N/A	N/A	1,346.00	120
/170-000-34212 NEVADA	TREASURER		N/A	20.00	0
OVERPAYMENTS TO STOREY	COUNTY TREASURER N	N/A	N/A	15:00	N
01-000-34204 STOREY	COUNTY TREASURER N,	N/A	N/A	1,856.25	0
1F SPECIALTY COURT FEE NEVADA S' (MISD)/170-000-34217	STATE CONTROLLER N,	N/A	N/A	917.00	117
CHOOL NEVADA	STATE TREASURER N	N/A	N/A	2,579.00	17
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IMES/170-000-35108		)	N/A	10.00	4

<sup>\*\*\*</sup> End of Report \*\*\*

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				37,170.00
Payee Name	Check	Check	Disbursed Amount	Number
NEVADA STATE CONTROLLER	N/A	N/A	8,089.00	143
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STATE	N/ 20	3		
STOREY COUNTY TREASURER	N/A	N/A	396.00	116
STOREY COUNTY TREASURER	N/A	N/A	274.00	42،
VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	540.00	18
STOREY COUNTY TREASURER	N/A	N/A	37.50	2
VIRGINIA TOWNSHIP JUSTICE	N/A	N/A	599.00	2
COUNTY	N/A	N/A	180.00	ω
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NEVADA STATE CONTROLLER	N/A	N/A	35.00	ц
STOREY COUNTY TREASURER	N/A	N/A	18,958.00	126
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NEVADA STATE TREASURER	N/A	N/A	10.00	0
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\*\*\* End of Report \*\*\*

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Disbursed Total

HOM DECEMBER 2021				43	35,654.00
Account	Payee Name	Check	Check	Disbursed Amount	Number
1F AA FEE - STATE (AOC) 170-000-34206	NEVADA STATE CONTROLLER	Number N/A	Status Code N/A	6,666.00	of Cases
1F AA FEE - JUSTICE/187-000-35104	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	964.00	120
AA FEE -	COUNT	N/A	N/A	274.00	120
IF AA FEE - STATE (GENERAL)/170-000-35114	NEVADA STATE CONTROLLER	N/A	N/A	81.	120
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	STOREY COUNTY TREASURER	N/A	N/A	422.00	128
1F ATTORNEY REIMBURSEMENT FEE/001-000-34245	STOREY COUNTY TREASURER	N/A	N/A	100.00	Ч
	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	580.00	26
COUNTY/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	206.25	11
	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	747.25	11
IF CHEMICAL ANALYSIS FEE/CO1-000-35101	STOREY COUNTY TREASURER	N/A	N/A	320.00	0
<pre>1F FINE - COUNTY/001-000-35109 1F COURT FACILITY FEE/187-000-35111</pre>	STOREY COUNTY TREASURER VIRGINIA TOWNSHIP JUSTICE COURT	N/A N/A	N/A N/A	17,386.00 1,519.00	129 133
1F MARRIAGE FEE/170-000-34212 1F RECORDS SEARCH/001-000-34204	NEVADA STATE TREASURES	N/A	N/A	20.00	0
1F SPECIALTY COURT FEE (MISD)/170-000-34217	STATE O	N/A	N/A	1,043.00	132
	NEVADA STATE CONTROLLER	N/A	N/A	80.00	1
STATE PERMAN	NEVADA STATE TREASURER	N/A	N/A	2,335.00	27
IF BOND FILING FEE VICTIM OF CRIMES/170-000-35108	NEVADA STATE CONTROLLER	N/A	N/A	275.00	11

\*\*\* End of Report \*\*\*



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 1/18/2022 10:00 AM -	Estimate of Time Required: 0-5
<b>BOCC Meeting</b>	•
Agenda Item Type: Consent Agenda	

- <u>Title:</u> Consideration and for possible action, approval of business license first readings:
- A. A La Parrilla Latin Food Food Truck / 8071 Monterey Shores Rd. ~ Reno, NV
- B. Silver State Barricade & Sign Out of County / 1997 Glendale Ave ~ Sparks, NV
- C. Walker River Mechanical Corp Contractor / 12 State Route 208 ~ Yerington, NV
- Recommended motion: None required (if approved as part of the Consent Agenda) I move to approve all first readings (if removed from Consent Agenda by request)
- Prepared by: Ashley Mead

**Department:** Contact Number: 7758470966

- <u>Staff Summary:</u> First readings of submitted business license applications are normally approved on the Consent Agenda. The applications are then submitted at the next Commissioner's meeting for approval.
- Supporting Materials: See attached
- Fiscal Impact: None
- <u>Legal review required:</u> False
- Reviewed by:

Department Head	Department Name:
County Manager	Other Agency Review:

### • Board Action:

[] Approved	[] Approved with Modification
[] Denied	[ ] Continued

# Storey County Community Development



110 Toll Road ~ Gold Hill Divide P O Box 526 ~ Virginia City NV 89440 (775) 847-0966 ~ Fax (775) 847-0935 CommunityDevelopment@storeycounty.org

To: Vanessa Stephens, Clerk's office

Austin Osborne, County Manager

January 10, 2022 Via Email

Fr:

Ashley Mead

Please add the following item(s) to the January 18, 2022

COMMISSIONERS Consent Agenda:

## FIRST READINGS:

A. A La Parrilla Latin Food - Food Truck / 8071 Monterey Shores Rd. ~ Reno, NV

B. Silver State Barricade & Sign – Out of County / 1997 Glendale Ave ~ Sparks, NV

C. Walker River Mechanical Corp - Contractor / 12 State Route 208 ~ Yerington, NV

Ec: Community Development Commissioner's Office

Planning Department Comptroller's Office Sheriff's Office



# Storey County Board of County Commissioners Agenda Action Report

	VEVADA		
	ting date: 1/18/ CC Meeting	2022 10:00 AM -	Estimate of Time Required: 15 min.
Agen	da Item Type:	Discussion/Possible Action	on
•	Krista Meier, l coordinate wit	Esq. (Smith & Meier, Atch the Nevada Department	Fapproval of contract between Storey County and ttorneys at Law) to be the county designee to nt of Indigent Defense Services (DIDS) on behalf 2022, and at a flat hourly rate of \$160.
•	commissioners Esq. (Smith & Nevada Depar	s) motion to approve a c Meier, Attorneys at Lav tment of Indigent Defen	e with recommendation by staff, I (county ontract between Storey County and Krista Meier, w) to be the county designee to coordinate with the see Services (DIDS) on behalf of Storey County at hourly rate of \$160.00.
•	Prepared by:	_Austin Osborne	
	Department:	Contact Nun	nber: 7758470968
3€.	indigent defen Plans (DIDS P	se cases in accordance velan). The county's 2021	ntractor will oversee the overflow or conflicted with the Storey County Indigent Defense Services DIDS plan meets the requirements of the State of 170 and with the Nevada Supreme Court's orders in
•	Supporting M	Iaterials: See attached	
•	Fiscal Impact	: 160 per hour	
•	Legal review	required: TRUE	
•	Reviewed by:		
	Departm	nent Head	Department Name:
	County 1	Manager	Other Agency Review:

• Board Action:

[] Approved	[] Approved with Modification
[] Denied	[ ] Continued

#### INDEPENDENT CONTRACTOR AGREEMENT INDIGENT DEFENSE COORDINATOR

This Independent Contractor Agreement (this "Agreement") is made effective as of January 2, 2022, by and between Storey County (the "Recipient"), PO Box 176, Virginia City, Nevada 89440, and Krista Meier, being contracted and designated to coordinate with the Department of Indigent Defense Services (DIDS) on behalf of Storey County (the "Contractor"), 550 W. Plumb Lane, Suite B, #226, Reno, Nevada, 89509.

- 1. SCOPE OF WORK. DESCRIPTION OF SERVICES. Beginning January 2, 2022, Contractor will oversee the overflow or conflicted indigent defense cases in accordance with the Storey County Indigent Defense Services Plan (DIDDS PLAN).
- 2. PAYMENT FOR SERVICES. The Recipient will pay compensation to the Contractor for the Services. Payments will be made as follows: Rate of \$160 an hour.

No other fees and/or expenses will be paid to the Contractor, unless such fees and/or expenses have been approved in advance by the appropriate County member on behalf of the Recipient in writing. The Contractor shall be solely responsible for any and all taxes, Social Security contributions or payments, disability insurance, unemployment taxes, and other payroll type taxes applicable to such compensation.

3. **TERM/TERMINATION.** This Agreement may be terminated by either party upon 45 days' written notice to the other party.

A regular, ongoing relationship of indefinite term is contemplated. The Recipient has no right to assign services to the Contractor other than as specifically contemplated by this Agreement. However, the parties may mutually agree that the Contractor shall perform other services for the Recipient, pursuant to the terms of this Agreement. Contractor may hire its own outside assistance, to be compensated by Contractor as discussed in Paragraph 7 below.

**4. RELATIONSHIP OF PARTIES.** It is understood by the parties that the Contractor is an independent contractor with respect to the Recipient, and not an employee of the Recipient. The Recipient will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of the Contractor.

It is contemplated that the relationship between the Contractor and the Recipient shall be a non-exclusive one. The Contractor also performs services for other organizations, other Counties and/or individuals. The Recipient has no right to further inquire into the Contractor's other activities.

5. RECIPIENT'S CONTROL. The Recipient has no right or power to control or otherwise interfere with the Contractor's mode of effecting performance under this Agreement. The Recipient's only concern is the result of the Contractor's work, and not the means of accomplishing it. Except in extraordinary circumstances and when necessary, the Contractor shall perform the Services without direct supervision by the Recipient.

- 6. PROFESSIONAL CAPACITY. The Contractor is a professional who uses his or her own professional and business methods to perform services. The Contractor has not and will not receive training from the Recipient regarding how to perform the Services; however, Contractor may work with and receive advice and counsel from the Department of Indigent Defense, as contemplated by the DIDDS PLAN.
- 7. PERSONAL SERVICES NOT REQUIRED. The Contractor is not required to render the Services personally and may employ others to perform the Services on behalf of the Recipient without the Recipient's knowledge or consent. If the Contractor has assistants, it is the Contractor's responsibility to hire them and to provide materials for them.
- 8. NO LOCATION ON PREMISES. The Contractor has no desk or other equipment either located at or furnished by the Recipient. Except to the extent that the Contractor works in a territory as defined by the Recipient, his or her services are not integrated into the mainstream of the Recipient's business.
- 9. NO SET WORK HOURS. The Contractor has no set hours of work. There is no requirement that the Contractor work full time or otherwise account for work hours.
- 10. EXPENSES PAID BY CONTRACTOR. Contractor's business and travel expenses will be paid by Contractor not by the Recipient; however, Contractor will bill her hourly rate for time in meetings with both Storey County and/or DIDS, and the time it takes to train with DIDS to accomplish the goals herein
- 11. CONFIDENTIALITY. Contractor may have access to proprietary, private and/or otherwise confidential information ("Confidential Information") of the Recipient. Confidential Information shall mean all records not subject to disclosure under Nevada's public records law, NRS Chapter 239. Contractor will not at any time or in any manner, either directly or indirectly, use for the personal benefit of the Contractor, or divulge, disclose, or communicate in any manner any Confidential Information without the consent of Recipient. The Contractor will protect such information and treat the Confidential Information as strictly confidential. This provision shall continue to be effective after the termination of this Agreement. Upon termination of this Agreement, the Contractor will return to the Recipient all Confidential Information, whether physical or electronic, and other items that were used, created, or controlled by the Contractor during the term of this Agreement. Contractor is further advised the records generated by Contractor in performing duties pursuant to this agreement may be subject to disclosure as public records. See NRS 239.001(4).
- 12. NO RIGHT TO ACT AS AGENT. An "employer-employee" or "principal-agent" relationship is not created merely because (1) the Recipient has or retains the right to supervise or inspect the work as it progresses in order to ensure compliance with the terms of the contract or (2) the Recipient has or retains the right to stop work done improperly. The Contractor has no right to act as an agent for the Recipient and has an obligation to notify any involved parties that it is not an agent of the Recipient.

- 13. ENTIRE AGREEMENT. This Agreement constitutes the entire contract between the parties. All terms and conditions contained in any other writings previously executed by the parties regarding the matters contemplated herein shall be deemed to be merged herein and superseded hereby. No modification of this Agreement shall be deemed effective unless in writing and signed by the parties hereto.
- 14. WAIVER OF BREACH. The waiver by the Recipient of a breach of any provision of this Agreement by Contractor shall not operate or be construed as a waiver of any subsequent breach by Contractor.
- 15. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

16. APPLICABLE LAW. This Agreement shall be governed by the laws of the State of Nevada.
17. SIGNATORIES. This Agreement shall be signed by on behalf of Storey County and by Krista Meier, DIDDS Designee. This Agreement is effective as of the date first above written.
RECIPIENT: Storey County
By: Date:  Jay Carmona, Chairman Storey County Board of Commissioners
Attest
Vanessa Stephens, Storey County Clerk
CONTRACTOR: Krista Meier, Esq.

Date: 12-28-2021

DIDS Designee

Frish Mei

# **Storey County Plan for Indigent Defense Services**

Est. \_\_\_\_\_\_, 2021



# STOREY COUNTY INDIGENT DEFENSE SERVICES PLAN

The Indigent Defense Services Plan ("Plan") of Storey County ("Storey County") is intended for situations in which counsel is required to be appointed for persons under section 180.004 of the Nevada Revised Statutes ("NRS"). This Plan is designed to meet the requirements of NRS 260.070(2) placed on Storey County, and to comply with the Nevada Supreme Court's orders in Administrative Docket ("ADKT") 411.

#### 1. RECITALS

- a. Storey County is committed to indigent defense. Storey County and the Courts have previously established an indigent defense system providing a high level of indigent defense to the people of Storey County. This system, a partnership between Storey County and the Courts, functioned well and was not in need of fixing. In the history of Storey County, Storey County is not aware of any person who has ever been adjudged to have received ineffective assistance of counsel. Storey County was not part of the rural counties that were named in *Davis v. Nevada*, Case No. 17 OC 00227 1B (1st Judicial Dist. Ct. Nev. Aug. 11, 2020).
- b. Nevertheless, the regulations of the Board of Indigent Defense Services require Storey County to discard most of its successful indigent defense program and reestablish a new one. The objective of this Plan, therefore, is to comply with the obligations placed on Storey County under NRS Chapters 7 and 180, NRS 260.070(2), and the regulations of the Board of Indigent Defense Services.
- c. Storey County also has significant concerns about a state agency having the power to authorize the expenditure of county funds or dictate or override the autonomy of the elected or appointed officials of a Nevada County. As such, this plan is not intended to authorize any expenditures of county funds that are not authorized by elected or appointed persons in Storey County. It is not the desire or purpose of the Storey County Board of County Commissioners to authorize a state agency to expend county monies. Through this Plan, Storey County elects to have its own independent contractors provide the services herein.
- d. The functioning of the broader representation and defense services in Storey County relies upon the State Public Defender representing parents in NRS Chapter 432B actions.
- e. Portions of this plan are contingent upon the State of Nevada paying for the increases in the budgetary amounts caused by the adoption of this Plan. In the event that the State of Nevada does not authorize the increase in expenditures, portions of this Plan may be eliminated and the provision of services undertaken without such funds.

# 2. <u>OBJECTIVES AND APPLICABILITY</u>

- a. This Plan is intended to continue to provide a system of selection and appointment of counsel that provides indigent defendants accused of a crime or a delinquent act with an adequate defense and effective assistance of counsel to protect his or her constitutional rights; and to provide for the appointment and compensation of qualified counsel, without waste of public resources.
- b. This Plan is designed to be fully compliant with the Nevada Supreme Court's Orders in ADKT 411, NRS Chapters 7 and 180, NRS 260.070(2), and the regulations of the Board of Indigent Defense Services.

c. This Plan covers appointment of counsel for "indigent defense services," as that term is defined in NRS 180.004. This covers legal representation and services for a person under the Sixth Amendment to the United States Constitution, NRS 7.115, NRS 62D.030, NRS 171.180, and for any law imposing criminal liability on a person that requires or permits the appointment of counsel for an indigent person. This plan does not address NRS 34.750, NRS 62D.100, NRS 128.100, NRS 432B.420, and NRS 433A.270, or any other law not included in NRS 180.004 where the appointment of counsel is required for a juvenile, an indigent person, or any other person. This Plan does not cover NRS Chapters 159, 159A, or 253.

## 3. **DEFINITIONS**

- a. "JCVT" means the Justice Court of Virginia Township in and for the County of Storey, State of Nevada.
- b. "Counsel" means the State Public Defender and a private attorney.
- c. "Court" means a department of the FJDC or the JCVT, and "Courts" means the FJDC and the JCVT collectively.
- d. "DIDS" means the Nevada Department of Indigent Defense Services.
- e. "DIDS qualified" means DIDS' placement of an attorney on the list of attorneys who are qualified to represent indigent persons in Storey County.
- f. "FJDC" means the First Judicial District Court.
- g. "Indigent Defense Coordinator" means an independent contractor qualifying as a "designee" of DIDS. Anindigent defense coordinator shall have the duties specified in this Plan.
- h. "Indigent Person" means an individual deemed indigent under this Plan.
- i. "Private Attorney" means a DIDS qualified attorney other than the State Public Defender.
- j. "Represent" or "Representation" means legal representation of an indigent person by appointed counsel.
- k. "Services" means services provided to an indigent person during appointed counsel's representation of that person, and includes investigative, expert, and other services.
- 1. "State Public Defender" means the Nevada State Public Defender's Office established under NRS Chapter 180 with whom Storey County has contracted with to provide representation and services to an indigent person.

# 4. CASES IN WHICH COUNSEL MUST OR MAY BE APPOINTED

- a. Mandatory Appointment. Representation must be provided for any indigent person:
  - 1. who is charged with a felony or gross misdemeanor;
  - 2. who is charged with a misdemeanor in which jail time is mandatory or the prosecution is seeking jail time (incarceration);
  - 3. who is alleged to have violated probation or other supervision and a jail or prison sentence of confinement may be imposed;
  - 4. who is a minor alleged to have committed an act of juvenile delinquency, under NRS 62D.030;

- 5. who is in custody as a material witness;
- 6. who is entitled to appointment of counsel under the Sixth Amendment to the United States Constitution or any provision of the Nevada Constitution;
- 7. who is entitled to appointment of counsel because due process requires the appointment of counsel;
- 8. who is likely to face Court imposed jail or prison time;
- 9. who faces loss of liberty in a case and Nevada law requires the appointment of counsel;
- 10. who faces loss of liberty for criminal contempt;
- 11. who has received notice that a grand jury is considering a charge against him/her and has requested counsel; or
- 12. where Nevada or Federal law otherwise requires the appointment of counsel for a person meeting the requirements of NRS 180.004.
- b. Discretionary Appointment. When a court determines that the interests of justice so require, representation may be provided for any indigent person:
  - who is charged with civil contempt and faces loss of liberty; or called as a witness before a grand jury, a court, or any agency which has the power to compel testimony, if there is reason to believe, either prior to or during testimony, that the witness could be subject to criminal prosecution, a civil or criminal contempt proceeding, or face loss of liberty; or
  - 2. in any other case meeting the requirements of NRS 180.004 in which the court determines in the interests of justice appointment of counsel is appropriate.

# 5. <u>DETERMINATION OF INDIGENCY</u>

- a. A person must be deemed indigent, and is eligible for appointment of counsel to represent the person, if the person is unable, without substantial hardship to himself or herself or his or her dependents, to obtain competent and qualified legal counsel on his or her own.
- b. "Substantial hardship" is presumed for a person who:
  - 1. receives public assistance, including food stamps, temporary assistance for needy families, Medicaid, or disability insurance;
  - 2. resides in public housing;
  - 3. earns less than 200 percent of the Federal Poverty Guidelines;
  - 4. is currently serving a sentence in a correctional institution;
  - 5. is housed in a mental health facility, or
  - 6. is a minor.
- c. If substantial hardship is not presumed for a person, a Court may deem a person to have a substantial hardship based upon the person's particular circumstances, including:
  - 1. the nature, extent, and liquidity of the person's assets;
  - 2. the person's disposable income from all sources;
  - 3. the person's monthly expenses;
  - 4. the seriousness of the charges that the person is facing;
  - 5. whether the person is able to comprehend the proceedings and the charges that the person is facing;
  - 6. the effort and skill required to gather pertinent information about the case;
  - 7. the length and complexity of the proceedings;

- 8. local private counsel rates;
- 9. whether discovery is needed in post-conviction proceedings; or
- 10. any other consideration that bears upon the person's ability to retain and pay an attorney.
- d. The Court may determine that a person is partially indigent if the Court finds that a person can afford private counsel or has retained counsel, but the person cannot be effectively represented due to the person's inability to pay for necessary services.

## 6. SCREENING FOR INDIGENCY

- a. Screening for indigency and substantial hardship will be conducted by the Storey County Sheriff's Office, or other court or law enforcement personnel within 48 hours for a person who is booked into the Storey County Jail or a juvenile detention facility and not released; at the initial appearance for a person who appears before a Court and requests or is required to be appointed counsel; or sooner as required by applicable law.
- b. The screening results must be provided to the Court as soon as possible after completion.

## 7. TIME FOR APPOINTMENT OF COUNSEL

- a. The Court will review the screening results and, if a person has requested representation, determine whether the appointment of counsel is mandatory or the interests of justice require the discretionary appointment of counsel; and whether the person is indigent or partially indigent.
- b. An attorney must be appointed for any eligible indigent person as soon as feasible after formal charges being filed against a person held in custody or a person's first appearance before a judge; as required by any other applicable provision of law; or when a Court otherwise considers appointment of counsel appropriate.
- c. An eligible indigent person must be appointed one attorney, except in a capital case, or two attorneys in a capital case in which a person is reasonably believed to face capital punishment. At least one of the two attorneys appointed in a capital case must meet the minimum standard for lead counsel pursuant to Rule 250 of the Nevada Supreme Court Rules and both attorneys appointed must conform to the performance guidelines or standards for capital cases as adopted by the Nevada Supreme Court.

## 8. INITIAL APPEARANCES

- a. Unless counsel has already been assigned to a person, the State Public Defender will appear at all in custody pretrial release hearings, initial appearances, or arraignments. The State Public Defender may provide limited representation to an indigent person, discussing only matters pertaining to the initial appearance or arraignment to avoid creating conflicts of interest.
- b. If the State Public Defender determines that it cannot provide limited representation of a person at the initial hearing or arraignment in a manner consistent with the Nevada Rules of Professional Conduct, the State Public Defender shall immediately notify the Court so that the Court may consider whether indigent defense counsel should be appointed.
- c. If counsel other than the State Public Defender has been assigned as an indigent person's counsel before the initial appearance, the assigned counsel must appear at the initial appearance.

- d. At an initial appearance, Counsel must be prepared to address appropriate release conditions.
- e. A timely initial appearance or arraignment should not be delayed pending a determination of indigency.

# 9. SELECTION, ASSIGNMENT, AND APPOINTMENT OF COUNSEL

- a. Court Assignment of the State Public Defender
  - 1. Unless a Court is aware of a conflict for the State Public Defender or any other reason specified in this Plan why the State Public Defender should not be appointed as counsel, the Court must first appoint the State Public Defender to represent an eligible indigent person.
  - 2. The assignment to a case of a specific attorney, or attorneys, working for the State Public Defender rests solely within the discretion of the State Public Defender.
- b. Assignment of Private Attorney
  - 1. If the State Public Defender cannot be appointed, the Court shall notify the indigent defense coordinator.
  - 2. The indigent defense coordinator shall assign the next private attorney on the DIDS list, unless the indigent defense coordinator is aware of a conflict or any other reason why a specific private attorney should not be assigned as counsel.
  - 3. The indigent defense coordinator must assign the next private attorney on the list in the following order:
    - i. Private attorneys having an office in Storey County.
    - ii. Private attorneys having an office in Churchill, Douglas, Lyon, Storey, or Washoe Counties.
    - iii. Private attorneys having offices in other counties are deemed to be too remote to Storey County to provide effective assistance of counsel.
- Appointment of Counsel When No DIDS Qualified Counsel is Available.

  If the indigent defense coordinator is unable to assign a private attorney to represent an indigent person, the indigent defense coordinator must notify DIDS and the Court of the failure to assign counsel.
- d. General Procedures for the Assignment of Counsel
  - 1. Counsel assigned for co-defendants may not be from the same law firm.
  - 2. The indigent defense coordinator may assign counsel that has been previously appointed for an indigent defendant in a different action for the indigent person if it would be in the indigent person's best interests to have the same counsel and would facilitate the indigent person's defense.
  - 3. Counsel must comply with section 13(d) in order to be assigned as counsel for an indigent person. Counsel who refuses to comply with section 13(d) will be deemed ineligible to be assigned as indigent defense counsel in Storey County.

- 4. The indigent defense coordinator must use his or her best efforts to fairly rotate the assignment of private attorneys on any legitimate basis, taking into consideration conflicts, workloads, availability, qualifications, interest, track record of responsiveness and dependability in accepting assignments, feedback from clients, feedback from Storey County officials.
- 5. An assigned or appointed counsel must conduct a conflict check to determine whether any conflict of interest exists which would prevent his or her representation of the indigent person. If a conflict is determined to exist, counsel must notify the Court (for the State Public Defender) or the indigent defense coordinator (for private attorneys). Counsel must conduct the conflict checks and notify the indigent defense coordinator within 1 day of being assigned or appointed.
- 6. The judges of the Courts will have no input regarding the assignment of counsel by the indigent defense coordinator in a particular case.
- e. Court Appointment of Counsel
  - 1. When the indigent defense coordinator assigns counsel to the case, the indigent defense coordinator will notify the Court of the assigned counsel.
  - 2. The assigned attorney must file a notice of appearance indicating that he has been assigned to the case.
  - 3. The Court may enter an order appointing the assigned counsel to represent the indigent person, according to its rules and procedure.

### 10. CHANGE IN ELIGIBILITY

An appointed counsel must advise the Court if, or when, an indigent person has a change in his or her financial condition that may make him or her ineligible for public payment for indigent representation. Such information is not protected as a privileged attorney-client communication.

### 11. COMPENSATION

- a. Storey County will compensate the State Public Defender as provided by NRS Chapter 180 for representation of indigent persons. Storey County will compensate private attorneys under this Plan or other applicable law for time that is reasonable and necessary for representation of an indigent person.
- b. Unless otherwise provided in a contract, statute, or regulation, counsel may seek compensation for representation of an indigent person through the following procedure.
  - 1. Counsel must submit a request for compensation to the indigent defense coordinator, using a form prescribed by the indigent defense coordinator.
  - 2. The request must be supported by a sworn statement specifying time entries rounded to the nearest one-tenth of an hour, a detailed description of the work performed for the representation, a description of the compensation rate applicable to counsel, a statement of any compensation already received from any source for representation in the case, and any other material supporting the request for compensation. The invoice must comply with the requirements of section 13.
  - 3. Counsel should submit a request for compensation at least quarterly, but in any event within 60 days after the date that the representation is terminated. Requests submitted more than 60 days after the representation is terminated will be denied.

- 4. The indigent defense coordinator will approve, modify, or deny the request for compensation.
- 5. No hearing will be held regarding the request for compensation.
- 6. If the request for compensation is approved, the indigent defense coordinator will send the request to the designated accounting personnel for entry into the County's payment system.
- 7. If the request for compensation is denied, the indigent defense coordinator will notify counsel that his or her request was denied.
- 8. If the request is denied, counsel may file a motion for compensation with the trial court. A motion for compensation must contain the request for compensation, any information accompanying the request, the denial of the request for compensation, and a proposed order.

### 12. EXPENSES

- a. Storey County will reimburse counsel for services that are reasonable and necessary for the indigent person's defense.
- b. Storey County will pay expenses of the State Public Defender for representation of indigent persons as provided by NRS Chapter 180 if the expenses are included in the budget of the State Public Defender. Storey County will pay expenses of private counsel as further provided in this Plan.
- c. Unless otherwise provided in a contract, counsel may incur expenses for services costing \$1,000 or less, but must obtain pre-authorization for expenses for services costing more than \$1,000. All expenses must be reasonable and necessary for the representation of the indigent person, and reimbursement for expenses for services costing \$1,000 or less may be denied if it is determined that the services were not reasonable and necessary for representation of the indigent person.
- d. Counsel may seek reimbursement or pre-authorization for expenses through the following procedure.
  - 1. Counsel must submit a request for reimbursement or pre-authorization of expenses to the indigent defense coordinator, using a form prescribed by the indigent defense coordinator.
  - 2. The request must be supported by a sworn statement specifying the services rendered or requested, the cost of the services, why the cost of the services are reasonable, and why the services are necessary for the representation, any compensation already received from any source for the services, and any other material supporting the request for expenses. The invoice accompanying the request must comply with the requirements of section 13.
  - 3. Counsel should submit a request for reimbursement or expenses at least quarterly, but in any event within 60 days after the date that the representation is terminated. Requests submitted more than 60 days after the representation is terminated will be denied.
  - 4. The indigent defense coordinator will approve, modify, or deny the request for reimbursement or expenses.
  - 5. No hearing will be held regarding the request for reimbursement or expenses.

- 6. If the request for reimbursement or expenses is approved, the indigent defense coordinator will send the request to the designated accounting personnel for entry into the City's payment system.
- 7. If the request for reimbursement or expenses is denied, the indigent defense coordinator will notify counsel that his or her request was denied.
- 8. If the request is denied, counsel may file a motion for expenses with the trial court. A motion for expenses must contain the request for expenses, any information accompanying the request, the denial of the request for expenses, and a proposed order.

## 13. PAYMENT FOR COMPENSATION AND EXPENSES

- a. Requests for compensation and expenses or for reconsideration will be denied if not timely submitted. Approved requests will be paid reasonably promptly.
- b. Invoices for requests for compensation and expenses under sections 11 and 12 must conform to government accounting standards.
- c. Invoices for representation or services provided to an inmate of the Nevada State Prison system, or any person acting in concert with the inmate, for an escape, an attempted escape, or a crime committed while incarcerated, which are considered a state expense pursuant to NRS 212.070, must state on the invoices that the services are provided to such an inmate of the Nevada State Prison system. If approved, Storey County accounting personnel will submit the request for payment to DIDS at didscontact@dids.nv.gov with "Prison Expense" in the subject line.
- d. Any person requesting payment from Storey County must be registered with Storey County as a vendor and have a 1099 tax form and a business license on file with Storey County. Any person requesting payment from the State of Nevada must be a registered vendor with the State of Nevada Controller's Office.
- e. Counsel may request that Storey County pay the vendor directly if the vendor complies with this section.

# 14. REQUIRED DUTIES OF COUNSEL

- a. Counsel must comply with the caseload and time reporting requirements for DIDS.
- b. Counsel must comply with the workload standards specified by DIDS.
- c. Jail and courthouse facilities for attorneys' use for discussions with witnesses or clients are generally available to counsel representing indigent persons for attorney/client meetings to the same extent that they are available to other counsel. Such facilities include the attorney meeting rooms outside of each courtroom, and private meeting space within the jail. Counsel who are not familiar with the accommodations at the Courts or the Storey County Jail may ask the Court Clerk's Office or jail personnel for assistance in speaking privately with the indigent person.
- d. Counsel or the Courts must provide client surveys authorized by the Nevada Board on Indigent Defense Services to an indigent person appointed counsel under this Plan.
- e. Complaints about counsel or attorneys must be forwarded to the DIDS.
- f. If counsel becomes aware of a complaint concerning representation of an indigent person that rises to the level of interfering with the representation of the indigent person, counsel must timely notify the Court.

- g. Counsel must comply with all applicable law concerning representation of an indigent person, including, but not limited to: the U.S. and Nevada Constitutions, the Nevada Revised Statutes, the Nevada Administrative Code, the Nevada Rules of Professional Conduct, and the Nevada Indigent Defense Standards of Performance implemented by the Nevada Supreme Court.
- h. Counsel and attorneys must comply with all court rules.
- i. Counsel appointed to represent an indigent person is expected to represent that person though every stage of the case, at every hearing, and at trial, unless a court order is entered substituting another attorney in place of the original attorney or otherwise relieving the original attorney of the responsibility of representing the indigent person. This provision does not prohibit another attorney from appearing at a hearing for the appointed counsel to represent the indigent person if the appointed attorney has an unavoidable scheduling conflict, provided that the appointed attorney has sufficiently appraised the other attorney about the case to enable the other attorney to provide effective assistance of counsel.
- j. Counsel appointed to represent an indigent person is expected to provide effective assistance of counsel to the indigent person. This includes: meeting with the indigent person before the first appearance after counsel is appointed; updating the indigent person on his or her case at least every 30 days, unless, in counsel's professional opinion, there are no significant updates in the indigent person's case; and advising the indigent person not to waive any substantive rights or plead guilty at the initial appearance, unless to do otherwise is, in counsel's professional judgment, in the client's best interest.
- k. Appointed counsel shall not request, require or accept any payment or promise to pay or any other valuable consideration for representation under the appointment unless such payment is approved by order of the Court.



[] Approved

[] Denied

# Storey County Board of County Commissioners Agenda Action Report

Meeting date: 1/18/2022 10:00 AM -**Estimate of Time Required:** 10 minutes **BOCC** Meeting Agenda Item Type: Discussion/Possible Action Title: Storey County budget to actual 2nd quarter review Recommended motion: No motion **Prepared by:** Jennifer McCain **Contact Number:** 775-847-1133 **Department:** Staff Summary: Happy to report that most revenues and expenses are trending at the 50% expected for the 2nd quarter. Supporting Materials: See attached Fiscal Impact: No Legal review required: False **Reviewed by: Department Name:** \_\_\_\_ Department Head \_ County Manager Other Agency Review: \_\_\_\_\_ **Board Action:** 

[] Approved with Modification

[] Continued

### Comptroller Notes - 2<sup>nd</sup> Quarter Finance Review 1/18/2022

First off happy to say I don't have much to say. Both revenues and expenses are trending as planned with a few new account numbers but overall the bottom lines are looking good.

#### Revenues

Overall, the revenues across all funds continue to look good. With 50% of the year behind us, the General fund a bit ahead of last year, with a total revenue collected at 75%. Ad Valorem is at 75% collected Which is 9% over this same period last year. However, it is important to note that property tax is a front-loaded revenue, meaning we see a large portion of this paid in the first quarter with the other three quarters collecting at a slower pace.

#### **Expenses**

All departments and funds are trending at or below the expected 50% usage t the end of the second quarter.

A few areas of concern and worthy of noting are the court driven funds and departments. The District Ct is at 89% usage, and this is due to onetime payments for the year and court driven expenses. The Drug Court and Genetic Marker funds are trending over budget however, there are revenues that support this. Service — appears over budget however this is due to the fuel for the County being purchased here and I am behind on the journal entries that transfer this expense.

#### **Fund Highlights**

#### Capital Projects,

At first glance the expenses in this fund appear high at 77% usage however, the Sewer and Water projects continue to be processed here for ease of tracking. These expenses will be moved to bonds payable before the end of the year leaving the actual usage at a much lower 28%.

#### **VCTC**

Revenues: are approximately 72% of budget with 50% of the year completed and the current season completed.

Expenses are at 38% spent with Capital outlay. Taking Capital outlay out of the equation the VCTC is still trending positively with approx. 46% usage.

#### <u>Pipers</u>

Revenues: Total revenue collected is approx. 51% including support from the general fund and expenses are trending rather conservatively at 38%. If this continues, we will reevaluate the need for further support from the General Fund.

Finally, I continue to be happy where we are budgetarily, Department Heads are continuing to spend conservatively and our revenues continue to come in as scheduled, or higher. As we move into the second half of the fiscal year I anticipate the revenues evening out, especially the Ad Valorem and the expenses to rise as projects begin and large ticket items are purchased. With that being said, I do not anticipate any surprises in the budget or unapproved augmentations. But I will keep you posted should anything come up.



# **Budget Report**

Group Summary

For Fiscal: 2021-2022 Period Ending: 12/31/2021

					Variance	_
RevRptGrou	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent
· ·		Total Dauget	Addition	Activity	(Omavorable)	wemaning
Fund: 001 - GENERAL FUND	12 222 456 00	40.000.455.00	4 205 004 55			
31 - AD VALOREM	12,222,456.00	12,222,456.00	1,205,091.65	9,066,039.09	-3,156,416.91	25.82 %
32 - LICENSES / PERMITS	1,471,230.00	1,471,230.00	18,818.60	1,147,730.57	-323,499.43	21.99 %
33 - INTERGOVERNMENTAL FUNDING	2,015,324.50	2,015,324.50	187,759.97	1,303,663.04	-711,661.46	35.31 %
34 - CHARGES FOR SERVICES 35 - FINES AND FORFEITS	1,864,766.00	1,864,766.00	361,914.41	1,591,986.89	-272,779.11	14.63 %
36 - MISCELLANEOUS REVENUE	125,700.00	125,700.00	19,037.00	109,562.50	-16,137.50	12.84 %
Fund: 001 - GENERAL FUND Total	225,350.00 : <b>17,924,826.50</b>	225,350.00 <b>17,924,826.50</b>	12,927.97	93,395.16	-131,954.84	58.56 % 25.73 %
	17,524,626.30	17,524,620.30	1,805,549.60	13,312,377.25	-4,612,449.25	25./5 %
Fund: 010 - INDIGENT MEDICAL	.=					
31 - AD VALOREM	65,164.10	65,164.10	6,788.87	50,265.35	-14,898.75	22.86 %
36 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	1,110.06	1,110.06	0.00 %
Fund: 010 - INDIGENT MEDICAL Total	65,164.10	65,164.10	6,788.87	51,375.41	-13,788.69	21.16 %
Fund: 020 - ROADS						
32 - LICENSES / PERMITS	1,000.00	1,000.00	440.00	2,200.00	1,200.00	120.00 %
33 - INTERGOVERNMENTAL FUNDING	870,959.25	870,959.25	104,765.43	665,744.13	-205,215.12	23.56 %
34 - CHARGES FOR SERVICES	225,000.00	225,000.00	0.00	96,523.17	-128,476.83	57.10 %
36 - MISCELLANEOUS REVENUE	36,000.00	36,000.00	0.00	27,233.59	-8,766.41	24.35 %
37 - INTERFUND TRANSFER	400,000.00	400,000.00	0.00	200,000.00	-200,000.00	50.00 %
Fund: 020 - ROADS Total	: 1,532,959.25	1,532,959.25	105,205.43	991,700.89	-541,258.36	35.31 %
Fund: 024 - RESTITUTION						
35 - FINES AND FORFEITS	5,000.00	5,000.00	650.00	5,836.74	836.74	16.73 %
Fund: 024 - RESTITUTION Total	: 5,000.00	5,000.00	650.00	5,836.74	836.74	16.73 %
Fund: 050 - EMERGENCY MITIGATION						
33 - INTERGOVERNMENTAL FUNDING	0.00	0.00	10,410.00	410,832.00	410,832.00	0.00 %
37 - INTERFUND TRANSFER	78,000.00	78,000.00	0.00	39,000.00	-39,000.00	50.00 %
Fund: 050 - EMERGENCY MITIGATION Total		78,000.00	10,410.00	449,832.00	371,832.00	476.71 %
	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 5,000.00	10,410.00	443,032.00	372,032.00	470.71 /0
Fund: 060 - EQUIPMENT ACQUISTION	224 022 02	224 222 22				
31 - AD VALOREM	324,922.00	324,922.00	33,941.50	255,118.09	-69,803.91	21.48 %
36 - MISCELLANEOUS REVENUE	3,700.00	3,700.00	0.00	1,391.43	-2,308.57	62.39 %
Fund: 060 - EQUIPMENT ACQUISTION Total	: 328,622.00	328,622.00	33,941.50	256,509.52	-72,112.48	21.94 %
Fund: 070 - CAPITAL PROJECTS						
34 - CHARGES FOR SERVICES	93,000.00	93,000.00	23,433.31	70,299.57	-22,700.43	24.41 %
37 - INTERFUND TRANSFER	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00 %
Fund: 070 - CAPITAL PROJECTS Total	: 2,093,000.00	2,093,000.00	23,433.31	2,070,299.57	-22,700.43	1.08 %
Fund: 080 - INFRASTRUCTURE						
33 - INTERGOVERNMENTAL FUNDING	500,000.00	500,000.00	47,492.69	297,792.14	-202,207.86	40.44 %
Fund: 080 - INFRASTRUCTURE Total	500,000.00	500,000.00	47,492.69	297,792.14	-202,207.86	40.44 %
Fund: 135 - USDA						
37 - INTERFUND TRANSFER	500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00 %
Fund: 135 - USDA Total		500,265.68	0.00	250,137.84	-250,127.84	50.00 %
	,	,		20-,207.01	,	20.00 /0
Fund: 140 - DRUG COURT	400.00	400.00	40.00	000.00	4== ==	
34 - CHARGES FOR SERVICES	400.00	400.00	10.00	230.00	-170.00	42.50 %
Fund: 140 - DRUG COURT Total	: 400.00	400.00	10.00	230.00	-170.00	42.50 %
Fund: 165 - TECHNOLOGY						
34 - CHARGES FOR SERVICES	57,100.00	57,100.00	5,769.93	81,016.31	23,916.31	41.88 %
36 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	75.53	75.53	0.00 %
Fund: 165 - TECHNOLOGY Total	57,100.00	57,100.00	5,769.93	81,091.84	23,991.84	42.02 %
Fund: 180 - GENETIC MARKER TESTING						
34 - CHARGES FOR SERVICES	5,100.00	5,100.00	104.00	2,487.00	-2,613.00	51.24 %
				,	,	• ••

					Variance	
PaulintCarry	Original	Current	Period	Fiscal	Favorable	Percent
RevRptGrou	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
35 - FINES AND FORFEITS	6,000.00	6,000.00	360.00	2,602.50	-3,397.50	56.63 %
Fund: 180 - GENETIC MARKER TESTING Total:	11,100.00	11,100.00	464.00	5,089.50	-6,010.50	54.15 %
Fund: 185 - INDIGENT ACCIDENT						
31 - AD VALOREM	89,297.00	89,297.00	10,183.04	76,534.65	-12,762.35	14.29 %
Fund: 185 - INDIGENT ACCIDENT Total:	89,297.00	89,297.00	10,183.04	76,534.65	-12,762.35	14.29 %
Fund: 187 - JUSTICE COURT FUND						
35 - FINES AND FORFEITS	66,000.00	66,000.00	4.625.50	21,089.00	-44,911.00	68.05 %
Fund: 187 - JUSTICE COURT FUND Total:	66,000.00	66,000.00	4,625.50	21,089.00	-44,911.00	68.05 %
Fund: 190 - PARK TAX FUND				-		
34 - CHARGES FOR SERVICES	1,500.00	1,500.00	0.00	2,000.00	500.00	33.33 %
36 - MISCELLANEOUS REVENUE	100.00	100.00	0.00	10.91	-89.09	89.09 %
Fund: 190 - PARK TAX FUND Total:	1,600.00	1,600.00	0.00	2,010.91	410.91	25.68 %
Fund: 200 - TRI PAYBACK		,		•		
34 - CHARGES FOR SERVICES	0.00	0.00	0.00	141,250.00	141,250.00	0.00 %
37 - INTERFUND TRANSFER	1,274,000.00	1,274,000.00	0.00	513,000.00	-761,000.00	59.73 %
Fund: 200 - TRI PAYBACK Total:	1,274,000.00	1,274,000.00	0.00	654,250.00	-619,750.00	48.65 %
Fund: 206 - FEDERAL/STATE GRANTS	_, ,,	_,,	5.55	00 1,200.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10.05 /5
33 - INTERGOVERNMENTAL FUNDING	392,817.75	392,817.75	0.00	00 375 34	204 542 41	74.00.0/
Fund: 206 - FEDERAL/STATE GRANTS Total:	392,817.75	392,817.75	0.00	98,275.34 98,275.34	-294,542.41 - <b>294,542.41</b>	74.98 %
·	352,017.73	332,617.73	0.00	30,273.34	-234,342.41	74.30 70
Fund: 220 - VC RAIL PROJECT						
33 - INTERGOVERNMENTAL FUNDING	350,000.00	350,000.00	47,492.71	297,772.18	-52,227.82	14.92 %
Fund: 220 - VC RAIL PROJECT Total:	350,000.00	350,000.00	47,492.71	297,772.18	-52,227.82	14.92 %
Fund: 230 - VC TOURISM COMMISSION						
32 - LICENSES / PERMITS	42,000.00	42,000.00	480.00	13,425.25	-28,574.75	68.04 %
33 - INTERGOVERNMENTAL FUNDING	839,000.00	839,000.00	77,830.69	559,497.70	-279,502.30	33.31 %
34 - CHARGES FOR SERVICES	418,800.00	418,800.00	10,591.98	357,617.55	-61,182.45	14.61 %
36 - MISCELLANEOUS REVENUE	106,200.00	106,200.00	3,807.33	75,919.65	-30,280.35	28.51 %
Fund: 230 - VC TOURISM COMMISSION Total:	1,406,000.00	1,406,000.00	92,710.00	1,006,460.15	-399,539.85	28.42 %
Fund: 231 - PIPERS OPERA HOUSE						
33 - INTERGOVERNMENTAL FUNDING	10,000.00	10,000.00	0.00	3,000.00	-7,000.00	70.00 %
34 - CHARGES FOR SERVICES	122,000.00	122,000.00	12,579.23	64,840.87	-57,159.13	46.85 %
36 - MISCELLANEOUS REVENUE	24,000.00	24,000.00	1,850.00	13,210.25	-10,789.75	44.96 %
37 - INTERFUND TRANSFER	110,000.00	110,000.00	0.00	55,000.00	-55,000.00	50.00 %
Fund: 231 - PIPERS OPERA HOUSE Total:	266,000.00	266,000.00	14,429.23	136,051.12	-129,948.88	48.85 %
Report Total:	26,942,152.28	26,942,152.28	2,209,155.81	20,064,716.05	-6,877,436.23	25.53 %

# **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001 - GENERAL FUND	17,924,826.50	17,924,826.50	1,805,549.60	13,312,377.25	-4,612,449.25	25.73 %
010 - INDIGENT MEDICAL	65,164.10	65,164.10	6,788.87	51,375.41	-13,788.69	21.16 %
020 - ROADS	1,532,959.25	1,532,959.25	105,205.43	991,700.89	-541,258.36	35.31 %
024 - RESTITUTION	5,000.00	5,000.00	650.00	5,836.74	836.74	16.73 %
050 - EMERGENCY MITIGATION	78,000.00	78,000.00	10,410.00	449,832.00	371,832.00	476.71 %
060 - EQUIPMENT ACQUISTION	328,622.00	328,622.00	33,941.50	256,509.52	-72,112.48	21.94 %
070 - CAPITAL PROJECTS	2,093,000.00	2,093,000.00	23,433.31	2,070,299.57	-22,700.43	1.08 %
080 - INFRASTRUCTURE	500,000.00	500,000.00	47,492.69	297,792.14	-202,207.86	40.44 %
135 - USDA	500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00 %
140 - DRUG COURT	400.00	400.00	10.00	230.00	-170.00	42.50 %
165 - TECHNOLOGY	57,100.00	57,100.00	5,769.93	81,091.84	23,991.84	42.02 %
180 - GENETIC MARKER TESTING	11,100.00	11,100.00	464.00	5,089.50	-6,010.50	54.15 %
185 - INDIGENT ACCIDENT	89,297.00	89,297.00	10,183.04	76,534.65	-12,762.35	14.29 %
187 - JUSTICE COURT FUND	66,000.00	66,000.00	4,625.50	21,089.00	-44,911.00	68.05 %
190 - PARK TAX FUND	1,600.00	1,600.00	0.00	2,010.91	410.91	25.68 %
200 - TRI PAYBACK	1,274,000.00	1,274,000.00	0.00	654,250.00	-619,750.00	48.65 %
206 - FEDERAL/STATE GRANTS	392,817.75	392,817.75	0.00	98,275.34	-294,542.41	74.98 %
220 - VC RAIL PROJECT	350,000.00	350,000.00	47,492.71	297,772.18	-52,227.82	14.92 %
230 - VC TOURISM COMMISSION	1,406,000.00	1,406,000.00	92,710.00	1,006,460.15	-399,539.85	28.42 %
231 - PIPERS OPERA HOUSE	266,000.00	266,000.00	14,429.23	136,051.12	-129,948.88	48.85 %
Report Total:	26,942,152.28	26,942,152.28	2,209,155.81	20,064,716.05	-6,877,436.23	25.53 %



# **Budget Report**

Group Summary
For Fiscal: 2021-2022 Period Ending: 12/31/2021

						Madaaa	
		Original	Current	Period	Fiscal	Variance Favorable	Percent
ExpRptGroup		Total Budget	<b>Total Budget</b>	Activity	Activity	(Unfavorable)	
Fund: 001 - GENERAL FUND							
Department: 101 - COMMISSIONE	RS						
510 - SALARY DIRECT EXPENSE		334,850.00	334,850.00	21,647.97	140,998.29	193,851.71	57.89 %
520 - FRINGE BENEFITS		202,348.00	202,348.00	12,913.69	81,723.41	120,624.59	59.61 %
530 - OPERATIONAL EXPENSES		464,250.00	464,250.00	63,191.39	165,192.01	299,057.99	64.42 %
560 - MISCELLANEOUS		293,931.00	293,931.00	134.35	266,651.31	27,279.69	9.28 %
570 - OTHER FINANCING SOURCE	S	3,588,000.00	3,588,000.00	0.00	2,794,000.00	794,000.00	22.13 %
Departi	ment: 101 - COMMISSIONERS Total:	4,883,379.00	4,883,379.00	97,887.40	3,448,565.02	1,434,813.98	29.38 %
Department: 102 - CLERK TREASU	RER						
510 - SALARY DIRECT EXPENSE		244,215.00	244,215.00	18,642.21	120,143.46	124,071.54	50.80 %
520 - FRINGE BENEFITS		161,927.00	161,927.00	11,153.50	71,188.81	90,738.19	56.04 %
530 - OPERATIONAL EXPENSES		150,165.00	150,165.00	7,117.35	60,946.72	89,218.28	59.41 %
560 - MISCELLANEOUS		30,000.00	30,000.00	385.71	7,975.92	22,024.08	73.41 %
Departm	ent: 102 - CLERK TREASURER Total:	586,307.00	586,307.00	37,298.77	260,254.91	326,052.09	55.61 %
Department: 103 - RECORDER							
510 - SALARY DIRECT EXPENSE		168,334.00	168,334.00	9,448.74	74,933.74	93,400.26	55.49 %
520 - FRINGE BENEFITS		94,362.00	94,362.00	4,660.88	36,458.21	57,903.79	61.36 %
530 - OPERATIONAL EXPENSES		47,400.00	47,400.00	2,891.56	4,586.70	42,813.30	90.32 %
560 - MISCELLANEOUS		500.00	500.00	0.00	259.79	240.21	48.04 %
I	Department: 103 - RECORDER Total:	310,596.00	310,596.00	17,001.18	116,238.44	194,357.56	62.58 %
Department: 104 - ASSESSOR							
510 - SALARY DIRECT EXPENSE		241,749.00	241,749.00	16,529.87	100,318.38	141,430.62	58.50 %
520 - FRINGE BENEFITS		156,668.00	156,668.00	8,146.41	51,528.67	105,139.33	67.11 %
530 - OPERATIONAL EXPENSES		87,710.00	87,710.00	425.17	7,261.87	80,448.13	91.72 %
	Department: 104 - ASSESSOR Total:	486,127.00	486,127.00	25,101.45	159,108.92	327,018.08	67.27 %
Department: 105 - ADMINISTRATIV	/E				E		
510 - SALARY DIRECT EXPENSE		185,458.00	185,458.00	14,362.00	95,524.54	89,933.46	48.49 %
520 - FRINGE BENEFITS		280,838.00	280,838.00	19,852.08	141,807.28	139,030.72	49.51 %
530 - OPERATIONAL EXPENSES		272,310.00	272,310.00	8,101.95	53,962.64	218,347.36	80.18 %
540 - GENERAL GOVERNMENT		16,100.00	16,100.00	0.00	2,704.36	13,395.64	83.20 %
560 - MISCELLANEOUS		9,000.00	9,000.00	1,020.97	2,839.28	6,160.72	68.45 %
	ment: 105 - ADMINISTRATIVE Total:	763,706.00	763,706.00	43,337.00	296,838.10	466,867.90	61.13 %
Department: 106 - BUILDING & Gi	ROUNDS					-	
510 - SALARY DIRECT EXPENSE		254,206.00	254,206.00	19,626.05	111,130.86	143,075.14	56.28 %
520 - FRINGE BENEFITS		142,859.00	142,859.00	11,228.68	60,735.92	82,123.08	57.49 %
530 - OPERATIONAL EXPENSES		283,294.00	283,294.00	35,023.03	140,775.75	142,518.25	50.31 %
640 - 640		6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 1	.06 - BUILDING & GROUNDS Total:	686,359.00	686,359.00	65,877.76	312,642.53	373,716.47	54.45 %
Department: 107 - SHERIFF							
510 - SALARY DIRECT EXPENSE		2,544,331.00	2,544,331.00	174,662.88	1,150,512.01	1,393,818.99	54.78 %
520 - FRINGE BENEFITS		1,748,951.00	1,748,951.00	104,894.37	655,111.61	1,093,839.39	62.54 %
530 - OPERATIONAL EXPENSES		302,648.00	302,648.00	9,592.44	152,642.97	150,005.03	49.56 %
540 - GENERAL GOVERNMENT		162,500.00	162,500.00	8,895.19	62,356.00	100,144.00	61.63 %
560 - MISCELLANEOUS		82,437.00	82,437.00	0.00	74,268.00	8,169.00	9.91 %
570 - OTHER FINANCING SOURCE	S	1,500.00	1,500.00	0.00	794.28	705.72	47.05 %
	Department: 107 - SHERIFF Total:	4,842,367.00	4,842,367.00	298,044.88	2,095,684.87	2,746,682.13	56.72 %
Department: 109 - COMMUNITY D	EVELOPMENT						
510 - SALARY DIRECT EXPENSE		537,428.00	537,428.00	22,668.16	190,210.66	347,217.34	64.61 %
520 - FRINGE BENEFITS		296,887.00	296,887.00	10,961.90	85,952.65	210,934.35	71.05 %
530 - OPERATIONAL EXPENSES		149,453.00	149,453.00	18,273.69	43,551.65	105,901.35	70.86 %
				·	·	,	

	Original	Current	Period	Fiscal	Variance Favorable	Percent
ExpRptGroup	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
540 - GENERAL GOVERNMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
560 - MISCELLANEOUS	0.00	0.00	0.00	2,130.03	-2,130.03	0.00 %
Department: 109 - COMMUNITY DEVELOPMENT Total:	984,268.00	984,268.00	51,903.75	321,844.99	662,423.01	67.30 %
Department: 111 - DISTRICT ATTORNEY						
510 - SALARY DIRECT EXPENSE	406,756.00	406,756.00	30,834.30	195,317.51	211,438.49	51.98 %
520 - FRINGE BENEFITS	216,312.00	216,312.00	16,116.17	94,649.37	121,662.63	56.24 %
530 - OPERATIONAL EXPENSES	419,750.00	419,750.00	29,080.58	99,032.37	320,717.63	76.41 %
Department: 111 - DISTRICT ATTORNEY Total:	1,042,818.00	1,042,818.00	76,031.05	388,999.25	653,818.75	62.70 %
Department: 112 - DISTRICT COURT						
530 - OPERATIONAL EXPENSES	75,500.00	75,500.00	7,307.03	74,386.58	1,113.42	1.47 %
540 - GENERAL GOVERNMENT	120,065.00	120,065.00	25,766.25	98,160.58	21,904.42	18.24 %
Department: 112 - DISTRICT COURT Total:	195,565.00	195,565.00	33,073.28	172,547.16	23,017.84	11.77 %
Department: 113 - JUSTICE COURT						
510 - SALARY DIRECT EXPENSE	282,517.00	282,517.00	18,912.61	132,289.13	150,227.87	53.17 %
520 - FRINGE BENEFITS	170,724.00	170,724.00	9,897.86	71,669.10	99,054.90	58.02 %
530 - OPERATIONAL EXPENSES	40,850.00	40,850.00	1,833.01	15,444.41	25,405.59	62.19 %
540 - GENERAL GOVERNMENT	6,750.00	6,750.00	81.20	701.20	6,048.80	89.61 %
Department: 113 - JUSTICE COURT Total:	500,841.00	500,841.00	30,724.68	220,103.84	280,737.16	5 <b>6.05</b> %
Department: 114 - Health & Human Srv						
510 - SALARY DIRECT EXPENSE	4,573.51	4,573.51	737.07	4,431.59	141.92	3.10 %
520 - FRINGE BENEFITS	2,641.90	2,641.90	485.57	2,665.80	-23.90	-0.90 %
530 - OPERATIONAL EXPENSES	160,387.00	160,387.00	13,413.50	68,441.35	91,945.65	57.33 %
Department: 114 - Health & Human Srv Total:	167,602.41	167,602.41	14,636.14	75,538.74	92,063.67	54.93 %
Department: 115 - SWIMMING POOL						
510 - SALARY DIRECT EXPENSE	77,560.00	77,560.00	1,905.34	44,426.49	33,133.51	42.72 %
520 - FRINGE BENEFITS	21,453.00	21,453.00	1,088.65	10,921.55	10,531.45	49.09 %
530 - OPERATIONAL EXPENSES	35,472.00	35,472.00	1,046.68	12,479.03	22,992.97	64.82 %
Department: 115 - SWIMMING POOL Total:	134,485.00	134,485.00	4,040.67	67,827.07	66,657.93	49.57 %
Department: 116 - COMMUNITY RELATIONS						
510 - SALARY DIRECT EXPENSE	152,400.00	152,400.00	5,485.28	66,251.60	86,148.40	56.53 %
520 - FRINGE BENEFITS	54,395.00	54,395.00	2,118.00	24,869.91	29,525.09	54.28 %
530 - OPERATIONAL EXPENSES	18,000.00	18,000.00	99.98	2,160.60	15,839.40	88.00 %
560 - MISCELLANEOUS	50,000.00	50,000.00	6,715.88	13,861.74	36,138.26	72.28 %
570 - OTHER FINANCING SOURCES	1,084,870.00	1,084,870.00	500.00	505,359.80	579,510.20	53.42 %
Department: 116 - COMMUNITY RELATIONS Total:	1,359,665.00	1,359,665.00	14,919.14	612,503.65	747,161.35	54.95 %
Department: 117 - COMMUNICATIONS						
510 - SALARY DIRECT EXPENSE	705,654.00	705,654.00	55,058.05	341,672.43	363,981.57	51.58 %
520 - FRINGE BENEFITS	358,974.00	358,974.00	27,009.84	161,569.17	197,404.83	54.99 %
530 - OPERATIONAL EXPENSES	83,130.03	83,130.03	3,586.48	29,834.50	53,295.53	64.11 %
540 - GENERAL GOVERNMENT	68,000.00	68,000.00	1,885.93	14,587.07	53,412.93	78.55 %
560 - MISCELLANEOUS	2,000.00	2,000.00	0.00	4.68	1,995.32	99.77 %
640 - 640  Department: 117 - COMMUNICATIONS Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
·	1,222,758.03	1,222,758.03	87,540.30	547,667.85	675,090.18	55.21 %
Department: 118 - SERVICE						
510 - SALARY DIRECT EXPENSE	247,703.00	247,703.00	17,631.89	115,680.61	132,022.39	53.30 %
520 - FRINGE BENEFITS	143,890.00	143,890.00	9,420.47	60,171.71	83,718.29	58.18 %
530 - OPERATIONAL EXPENSES	86,020.00	86,020.00	25,495.76	67,057.53	18,962.47	22.04 %
540 - GENERAL GOVERNMENT 640 - 640	720.00	720.00	0.00	198.00	522.00	72.50 %
Department: 118 - SERVICE Total:	20,000.00 <b>498,333.00</b>	20,000.00 <b>498,333.00</b>	0.00 <b>52,548.12</b>	0.00 <b>243,107.85</b>	20,000.00	100.00 %
·	730,333.00	430,333.00	32,340.12	243,107.03	255,225.15	51.22 %
Department: 119 - IT						
510 - SALARY DIRECT EXPENSE	371,787.00	371,787.00	25,368.21	175,983.36	195,803.64	52.67 %
520 - FRINGE BENEFITS	243,001.00	243,001.00	14,780.12	101,152.09	141,848.91	58.37 %
530 - OPERATIONAL EXPENSES 560 - MISCELLANEOUS	391,850.00 100.00	391,850.00 100.00	12,778.14	209,139.27	182,710.73	46.63 %
200 1111002201112000	100.00	100.00	0.00	0.00	100.00	100.00 %

## **Budget Report**

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ExpRptGroup	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
640 - 640	_	19,380.00	6,360.31	9,588.75	9,791.25	50.52 %
Department: 119 - IT Total:	19,380.00 1,026,118.00	1,026,118.00	59,286.78	495,863.47	530,254.53	51.68 %
-	2,020,220.00	1,020,220.00	33,200.70	433,003.47	330,234.33	32.00 /
Department: 121 - COMPTROLLER	220 012 00	220 012 00	17.241.41	112 222 04	136 300 16	C3 OF 0/
510 - SALARY DIRECT EXPENSE	239,012.00	239,012.00	17,341.41	112,223.84	126,788.16	53.05 %
520 - FRINGE BENEFITS	148,144.00	148,144.00	10,829.02	66,833,73	81,310.27	54.89 %
530 - OPERATIONAL EXPENSES	123,925.00	123,925.00	4,406.88	44,865.85	79,059.15	63.80 %
560 - MISCELLANEOUS	0.00 <b>511,081.00</b>	0.00 <b>511,081.00</b>	0.00	172.93	-172.93	0.00 % 56.15 %
Department: 121 - COMPTROLLER Total:	311,081.00	311,081.00	32,577.31	224,096.35	286,984.65	30.13 %
Department: 142 - EMERGENCY MANAGEMENT						
510 - SALARY DIRECT EXPENSE	76,050.00	76,050.00	6,457.28	18,383.79	57,666.21	75.83 %
520 - FRINGE BENEFITS	34,065.17	34,065.17	2,019.63	6,505.63	27,559.54	80.90 %
530 - OPERATIONAL EXPENSES	57,350.00	57,350.00	887,34	5,281.42	52,068.58	90.79 %
540 - GENERAL GOVERNMENT	10,000.00	10,000.00	344.56	25,027.69	-15,027.69	-150.28 %
Department: 142 - EMERGENCY MANAGEMENT Total:	177,465.17	177,465.17	9,708.81	55,198.53	122,266.64	68.90 %
Department: 143 - PLANNING DEPARTMENT						
510 - SALARY DIRECT EXPENSE	214,141.00	214,141.00	11,945.88	75,598.23	138,542.77	64.70 %
520 - FRINGE BENEFITS	114,146.00	114,146.00	6,062.72	38,141.55	76,004.45	66.59 %
530 - OPERATIONAL EXPENSES	162,100.00	162,100.00	1,522.33	3,946.87	158,153.13	97.57 %
Department: 143 - PLANNING DEPARTMENT Total:	490,387.00	490,387.00	19,530.93	117,686.65	372,700.35	76.00 %
Fund: 001 - GENERAL FUND Total:	20,870,227.61	20,870,227.61	1,071,069.40	10,232,318.19	10,637,909.42	50.97 %
Fund: 010 - INDIGENT MEDICAL Department: 010 - INDIGENT MEDICAL						
530 - OPERATIONAL EXPENSES	200,000.00	200,000.00	8,620.82	36,739.69	163,260.31	81.63 %
Department: 010 - INDIGENT MEDICAL Total:	200,000.00	200,000.00	8,620.82	36,739.69	163,260.31	81.63 %
Fund: 010 - INDIGENT MEDICAL Total:	200,000.00	200,000.00	8,620.82	36,739.69	163,260.31	81.63 %
Fund: 020 - ROADS	•	·	•	r	ŕ	
Department: 020 - ROADS						
510 - SALARY DIRECT EXPENSE	376,642.00	376,642.00	29,348.71	191,306.39	185,335.61	49.21 %
520 - FRINGE BENEFITS	211,460.00	211,460.00	17,385.59	118,192.28	93,267.72	44.11 %
530 - OPERATIONAL EXPENSES	127,000.00	127,000.00	5,397.78	53,331.51	73,668.49	58.01 %
540 - GENERAL GOVERNMENT	53,260.00	53,260.00	17.154.58	25,924.94	27,335.06	51.32 %
560 - MISCELLANEOUS	44,148.00	44,148.00	0.00	35,501.00	8,647.00	19.59 %
640 - 640	1,008,604.00	1,008,604.00	929.66	15,636.26	992,967.74	98.45 %
Department: 020 - ROADS Total:	1,821,114.00	1,821,114.00	70,216.32	439,892.38	1,381,221.62	75.84 %
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Fund: 020 - ROADS Total:	1,821,114.00	1,821,114.00	70,216.32	439,892.38	1,381,221.62	75.84 %
Fund: 024 - RESTITUTION						
Department: 024 - Restitution						
550 - 550	0.00	0.00	1,075.00	6,211.74	-6,211.74	0.00 %
Department: 024 - Restitution Total:	0.00	0.00	1,075.00	6,211.74	-6,211.74	0.00 %
Fund: 024 - RESTITUTION Total:	0.00	0.00	1,075.00	6,211.74	-6,211.74	0.00 %
Fund: 050 - EMERGENCY MITIGATION						
Department: 050 - EMERGENCY MITIGATION						
540 - GENERAL GOVERNMENT	78,000.00	78,000.00	3,247.80	24,029.35	53,970.65	69.19 %
Department: 050 - EMERGENCY MITIGATION Total:	78,000.00	78,000.00	3,247.80	24,029.35	53,970.65	69.19 %
_						
Fund: 050 - EMERGENCY MITIGATION Total:	78,000.00	78,000.00	3,247.80	24,029.35	53,970.65	69.19 %
Fund: 060 - EQUIPMENT ACQUISTION  Department: 060 - EQUIPMENT ACQUISITION						
570 - OTHER FINANCING SOURCES	26,000.00	26,000.00	0.00	13,000.00	13,000.00	50.00 %
640 - 640	257,720.00	257,720.00	0.00	0.00	257,720.00	100.00 %
Department: 060 - EQUIPMENT ACQUISITION Total:	283,720.00	283,720.00	0.00	13,000.00	270,720.00	95.42 %
Fund: 060 - EQUIPMENT ACQUISTION Total:	283,720.00	283,720.00	0.00	13,000.00	270,720.00	95.42 %

For Fiscal: 2021-2022 Period Ending: 12/31/2021

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	Original	Current	Period	Fiscal	Variance Favorable	Percent
ExpRptGroup	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
Fund: 070 - CAPITAL PROJECTS						
Department: 070 - CAPITAL PROJECTS						
640 - 640	1,876,000.00	1,876,000.00	96,124.97	1,445,613.45	430,386.55	22.94 %
Department: 070 - CAPITAL PROJECTS Total:	1,876,000.00	1,876,000.00	96,124.97	1,445,613.45	430,386.55	22.94 %
Fund: 070 - CAPITAL PROJECTS Total:	1,876,000.00	1,876,000.00	96,124.97	1,445,613.45	430,386.55	22.94 %
Fund: 080 - INFRASTRUCTURE						
Department: 080 - INFRASTRUCTURE						
640 - 640	1,219,228.00	1,219,228.00	0.00	0.00	1,219,228.00	100.00 %
Department: 080 - INFRASTRUCTURE Total:	1,219,228.00	1,219,228.00	0.00	0.00	1,219,228.00	100.00 %
Fund: 080 - INFRASTRUCTURE Total:	1,219,228.00	1,219,228.00	0.00	0.00	1,219,228.00	100.00 %
Fund: 100 - STABILIZATION						
Department: 100 - STABLIZATION						
560 - MISCELLANEOUS	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
Department: 100 - STABLIZATION Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
Fund: 100 - STABILIZATION Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
Fund: 135 - USDA						
Department: 135 - USDA						
560 - MISCELLANEOUS	209,883.53	209,883.53	12,786.04	105,964.59	103,918.94	49.51 %
570 - OTHER FINANCING SOURCES	290,382.15	290,382.15	17,016.14	144,168.49	146,213.66	50.35 %
Department: 135 - USDA Total:	500,265.68	500,265.68	29,802.18	250,133.08	250,132.60	50.00 %
Fund: 135 - USDA Total:	500,265.68	500,265.68	29,802.18	250,133.08	250,132.60	50.00 %
Fund: 140 - DRUG COURT						
Department: 140 - DRUG COURT						
540 - GENERAL GOVERNMENT	400.00	400.00	60.00	220.00	180.00	45.00 %
Department: 140 - DRUG COURT Total:	400.00	400.00	60.00	220.00	180.00	45.00 %
Fund: 140 - DRUG COURT Total:	400.00	400.00	60.00	220.00	180.00	45.00 %
Fund: 165 - TECHNOLOGY						
Department: 165 - TECHNOLOGY FUND						
530 - OPERATIONAL EXPENSES 540 - GENERAL GOVERNMENT	35,000.00	35,000.00	4,792.25	13,013.50	21,986.50	62.82 %
Department: 165 - TECHNOLOGY FUND Total:	70,000.00 <b>105,000.00</b>	70,000.00 <b>105,000.00</b>	1,276.19 <b>6,068.44</b>	35,438.44 <b>48,451.94</b>	34,561.56 <b>56,548.06</b>	49.37 % 53.86 %
_						
Fund: 165 - TECHNOLOGY Total:	105,000.00	105,000.00	6,068.44	48,451.94	56,548.06	53.86 %
Fund: 180 - GENETIC MARKER TESTING						
Department: 180 - GENETIC MARKER TESTING 540 - GENERAL GOVERNMENT	1,000.00	1,000.00	0.00	3,195.00	2 105 00	-219.50 %
550 - 550	5,000.00	5,000.00	399.00	1,802.50	-2,195.00 3,197.50	63.95 %
Department: 180 - GENETIC MARKER TESTING Total:	6,000.00	6,000.00	399.00	4,997.50	1,002.50	16.71 %
Fund: 180 - GENETIC MARKER TESTING Total:	6,000.00	6,000.00	399.00	4,997.50	1.002.50	16.71 %
Fund: 185 - INDIGENT ACCIDENT	•	,		,	_,	2011 2 / 2
Department: 185 - INDIGENT ACCIDENT						
530 - OPERATIONAL EXPENSES	80,000.00	80,000.00	0.00	49,781.01	30,218.99	37.77 %
Department: 185 - INDIGENT ACCIDENT Total:	80,000.00	80,000.00	0.00	49,781.01	30,218.99	37.77 %
Fund: 185 - INDIGENT ACCIDENT Total:	80,000.00	80,000.00	0.00	49,781.01	30,218.99	37.77 %
Fund: 187 - JUSTICE COURT FUND					•	
Department: 187 - JUSTICE COURT FUND						
550 - 550	66,000.00	66,000.00	55.00	6,826.19	59,173.81	89.66 %
Department: 187 - JUSTICE COURT FUND Total:	66,000.00	66,000.00	55.00	6,826.19	59,173.81	89.66 %
Fund: 187 - JUSTICE COURT FUND Total:	66,000.00	66,000.00	55.00	6,826.19	59,173.81	89.66 %
Fund: 190 - PARK TAX FUND	-	-		,	• • • • • •	
Department: 190 - PARK TAX						
640 - 640	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %

Page		Original	Current	Period	Fiscal	Variance Favorable	Percent
Fund: 190 - PARK TAX FUND Total: 15,000.00 15,000.00 0.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 15,000.00 10.00 12,004,764.31 10.05 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.05 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.05 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.05 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.05 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.00 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.00 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.00 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.00 15,003.56 19.84 % 10.00 10.00 10.00 12,004,764.31 10.00 15,003.56 19.84 % 10.00 10.0	ExpRptGroup	_					
Puril 200 - TRI PAYBACK   Department: 200 - TRI PAYBACK   Department: 200 - TRI PAYBACK   3,000,000.00   3,000,000.00   0.00   2,404,764.31   595,235.69   19.84 %	Department: 190 - PARK TAX Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Pagertment: 200 - TRI PAYBACK   \$1,000,000.00	Fund: 190 - PARK TAX FUND Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
\$	Fund: 200 - TRI PAYBACK						
Department: 200 - TRI PAYBACK Total: 3,000,000.00 3,000,000.00 0.00 2,404,764.31 595,235.69 19,84 % Fund: 200 - TRI PAYBACK Total: 3,000,000.00 3,000,000.00 0.00 2,404,764.31 595,235.69 19,84 % Fund: 206 - FEDERAL/STATE GRANTS   Department: 206 - 206 Total: 496,723.85 496,723.85 2,569.30 99,558.12 397,165.73 79,96 % Fund: 206 - FEDERAL/STATE GRANTS Total: 496,723.85 496,723.85 2,569.30 99,558.12 397,165.73 79,96 % Fund: 206 - FEDERAL/STATE GRANTS Total: 496,723.85 496,723.85 2,569.30 99,558.12 397,165.73 79,96 % Fund: 206 - FEDERAL/STATE GRANTS Total: 496,723.85 496,723.85 2,569.30 99,558.12 397,165.73 79,96 % Fund: 206 - FEDERAL/STATE GRANTS Total: 496,723.85 496,723.85 2,569.30 99,558.12 397,165.73 79,96 % Fund: 220 - VC RAIL PROJECT	Department: 200 - TRI PAYBACK						
Fund: 206 - FEDERAL/STATE GRANTS  Department: 206 - 206  S30 - OPERATIONAL EXPENSES  Department: 206 - 206   496,723.85   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79,96 %   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79,96 %   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79,96 %   79,06 %	570 - OTHER FINANCING SOURCES	3,000,000.00	3,000,000.00	0.00	2,404,764.31	595,235.69	19.84 %
Part   206 - FEDERAL/STATE GRANTS   Department: 206 - 206   S30 - OPERATIONAL EXPENSES   Department: 206 - 206 Total:   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79.96 %   Part   206 - FEDERAL/STATE GRANTS Total:   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79.96 %   Part   220 - VC RAIL PROJECT   Part   220 - VE RAIL PROJECT   P	Department: 200 - TRI PAYBACK Total:	3,000,000.00	3,000,000.00	0.00	2,404,764.31	595,235.69	19.84 %
Department: 206 - 206	Fund: 200 - TRI PAYBACK Total:	3,000,000.00	3,000,000.00	0.00	2,404,764.31	595,235.69	19.84 %
\$496,723.85   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$99,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$39,558.12   \$397,165.73   79.96 %   \$496,723.85   \$2,569.30   \$39,558.12   \$397,165.73   79.96 %   \$496,723.85	Fund: 206 - FEDERAL/STATE GRANTS						
Department: 206 - 206 Total:   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79.96   No.   10.00   1	Department: 206 - 206						
Pund: 206 - PEDERAL/STATE GRANTS TOTAL:   496,723.85   496,723.85   2,569.30   99,558.12   397,165.73   79.96   79.9	530 - OPERATIONAL EXPENSES	496,723.85	496,723.85	2,569.30	99,558.12	397,165,73	79.96 %
Part	Department: 206 - 206 Total:	496,723.85	496,723.85	2,569.30	99,558.12	397,165.73	79.96 %
Department: 220 - V&T PROJECT   S60 - MISCELLANEOUS   S25,416.25   S25,416.25   S0.00   6,926.58   S24,88.67   97.26   S70 - OTHER FINANCING SOURCES   891,000.00   250,000.00   0.00   4.096.00   245,904.00   90.36   S83,600.00   0.00   4.096.00   245,904.00   90.36   S83,600.00   90.	Fund: 206 - FEDERAL/STATE GRANTS Total:	496,723.85	496,723.85	2,569.30	99,558.12	397,165.73	79.96 %
\$25,416.25   \$25,416.25   \$25,416.25   \$0.00   \$6,926.58   \$245,496.67   \$97.26 %   \$570 - OTHER FINANCING SOURCES   \$81,000.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00   \$81,000.00   \$0.00	Fund: 220 - VC RAIL PROJECT						
S70 - OTHER FINANCING SOURCES	Department: 220 - V&T PROJECT						
S70 - OTHER FINANCING SOURCES	560 - MISCELLANEOUS	252.416.25	252.416.25	0.00	6.926.58	245.489.67	97.26 %
Department: 220 - V&T PROJECT Total: 1,393,416.25	570 - OTHER FINANCING SOURCES	-	·	0.00	•	•	
Department: 220 - V&T PROJECT Total: 1,393,416.25	640 - 640	·		0.00		245,904.00	
Pund: 230 - VC TOURISM COMMISSION   Department: 230 - VC TOURISM COMMISSION   South Provided High	Department: 220 - V&T PROJECT Total:	1,393,416.25	1,393,416.25	0.00		491,393.67	35.27 %
Department: 230 - VC TOURISM COMMISSION	Fund: 220 - VC RAIL PROJECT Total:	1,393,416.25	1,393,416.25	0.00	902,022.58	491,393.67	35.27 %
510 - SALARY DIRECT EXPENSE 307,135.00 307,135.00 25,099.21 159,807.37 147,327.63 47.97   520 - FRINGE BENEFITS 139,153.00 139,153.00 11,263.33 66,009.67 73,143.33 52.56 %   530 - OPERATIONAL EXPENSES 812,750.01 812,750.01 136,399.85 316,186.05 496,563.96 61.10 %   560 - MISCELLANEOUS 120,029.00 120,029.00 4,611.51 88,473.21 31,555.79 26.29 %   640 - 640 326,000.00 326,000.00 3,500.00 3,609.00 322,391.00 98.89 %   Department: 230 - VC TOURISM COMMISSION Total: 1,705,067.01 1,705,067.01 180,873.90 634,085.30 1,070,981.71 62.81 %   Fund: 231 - PIPERS OPERA HOUSE  Department: 231 - PIPERS OPERA HOUSE  510 - SALARY DIRECT EXPENSE 109,343.00 109,343.00 10,481.50 45,140.11 64,202.89 58.72 %   520 - FRINGE BENEFITS 51,091.00 51,091.00 2,934.65 19,417.67 31,673.33 61.99 %   530 - OPERATIONAL EXPENSES 110,700.00 110,700.00 7,883.43 34,276.44 76,423.56 69.04 %   560 - MISCELLANEOUS 10,523.00 10,523.00 10,523.00 0.00 9,333.00 1,190.00 11.31 %   Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %   Fund: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	Fund: 230 - VC TOURISM COMMISSION						
520 - FRINGE BENEFITS       139,153.00       139,153.00       11,263.33       66,009,67       73,143.33       52.56 %         530 - OPERATIONAL EXPENSES       812,750.01       812,750.01       136,399.85       316,186.05       496,563.96       61.10 %         560 - MISCELLANEOUS       120,029.00       120,029.00       4,611.51       88,473.21       31,555.79       26.29 %         640 - 640       326,000.00       326,000.00       3,500.00       3,609.00       322,391.00       98.89 %         Fund: 230 - VC TOURISM COMMISSION Total:       1,705,067.01       1,705,067.01       180,873.90       634,085.30       1,070,981.71       62.81 %         Fund: 231 - PIPERS OPERA HOUSE         Department: 231 - PIPERS OPERA HOUSE         510 - SALARY DIRECT EXPENSE       109,343.00       109,343.00       10,481.50       45,140.11       64,202.89       58.72 %         520 - FRINGE BENEFITS       51,091.00       51,091.00       2,934.65       19,417.67       31,673.33       61.99 %         530 - OPERATIONAL EXPENSES       110,700.00       110,700.00       7,883.43       34,276.44       76,423.56       69.04 %         560 - MISCELLANEOUS       10,523.00       20,00       9,333.00       1,190.00       11.31 %         <	Department: 230 - VC TOURISM COMMISSION						
530 - OPERATIONAL EXPENSES  812,750.01  812,750.01  136,399.85  316,186.05  496,563.96  61.10 %  560 - MISCELLANEOUS  120,029.00  120,029.00  120,029.00  326,000.00  3,500.00  3,500.00  3,609.00  322,391.00  98.89 %  Department: 230 - VC TOURISM COMMISSION Total:  1,705,067.01  1,705,067.01  1,705,067.01  180,873.90  634,085.30  1,070,981.71  62.81 %  Fund: 231 - PIPERS OPERA HOUSE  Department: 231 - PIPERS OPERA HOUSE  510 - SALARY DIRECT EXPENSE  510,91.00  510,91.00  510,91.00  510,91.00  7,883.43  34,276.44  76,423.56  69.04 %  560 - MISCELLANEOUS  Department: 231 - PIPERS OPERA HOUSE Total:  281,657.00  281,657.00  281,657.00  21,299.58  108,167.22  173,489.78  61.60 %	510 - SALARY DIRECT EXPENSE	307,135.00	307,135.00	25.099.21	159,807,37	147.327.63	47.97 %
560 - MISCELLANEOUS       120,029.00       120,029.00       4,611.51       88,473.21       31,555.79       26.29 %         640 - 640       326,000.00       326,000.00       3,500.00       3,609.00       322,391.00       98.89 %         Department: 230 - VC TOURISM COMMISSION Total:       1,705,067.01       1,705,067.01       180,873.90       634,085.30       1,070,981.71       62.81 %         Fund: 231 - PIPERS OPERA HOUSE         Department: 231 - PIPERS OPERA HOUSE         510 - SALARY DIRECT EXPENSE       109,343.00       109,343.00       10,481.50       45,140.11       64,202.89       58.72 %         520 - FRINGE BENEFITS       51,091.00       51,091.00       2,934.65       19,417.67       31,673.33       61.99 %         530 - OPERATIONAL EXPENSES       110,700.00       110,700.00       7,883.43       34,276.44       76,423.56       69.04 %         560 - MISCELLANEOUS       10,523.00       10,523.00       0.00       9,333.00       1,190.00       11.31 %         Department: 231 - PIPERS OPERA HOUSE Total:       281,657.00       281,657.00       21,299.58       108,167.22       173,489.78       61.60 %	520 - FRINGE BENEFITS	139,153.00	139,153.00	11,263.33	66,009.67	73,143.33	52.56 %
560 - MISCELLANEOUS       120,029.00       120,029.00       4,611.51       88,473.21       31,555.79       26.29 %         640 - 640       326,000.00       326,000.00       3,500.00       3,609.00       322,391.00       98.89 %         Department: 230 - VC TOURISM COMMISSION Total:       1,705,067.01       1,705,067.01       180,873.90       634,085.30       1,070,981.71       62.81 %         Fund: 231 - PIPERS OPERA HOUSE         Department: 231 - PIPERS OPERA HOUSE         510 - SALARY DIRECT EXPENSE       109,343.00       109,343.00       10,481.50       45,140.11       64,202.89       58.72 %         520 - FRINGE BENEFITS       51,091.00       51,091.00       2,934.65       19,417.67       31,673.33       61.99 %         530 - OPERATIONAL EXPENSES       110,700.00       110,700.00       7,883.43       34,276.44       76,423.56       69.04 %         560 - MISCELLANEOUS       10,523.00       10,523.00       0.00       9,333.00       1,190.00       11.31 %         Department: 231 - PIPERS OPERA HOUSE Total:       281,657.00       281,657.00       21,299.58       108,167.22       173,489.78       61.60 %	530 - OPERATIONAL EXPENSES	812,750.01	812,750.01	136,399.85	316,186.05	496,563.96	61.10 %
Department: 230 - VC TOURISM COMMISSION Total: 1,705,067.01 1,705,067.01 180,873.90 634,085.30 1,070,981.71 62.81 %  Fund: 230 - VC TOURISM COMMISSION Total: 1,705,067.01 1,705,067.01 180,873.90 634,085.30 1,070,981.71 62.81 %  Fund: 231 - PIPERS OPERA HOUSE  Department: 231 - PIPERS OPERA HOUSE  510 - SALARY DIRECT EXPENSE 109,343.00 109,343.00 10,481.50 45,140.11 64,202.89 58.72 %  520 - FRINGE BENEFITS 51,091.00 51,091.00 2,934.65 19,417.67 31,673.33 61.99 %  530 - OPERATIONAL EXPENSES 110,700.00 110,700.00 7,883.43 34,276.44 76,423.56 69.04 %  560 - MISCELLANEOUS 10,523.00 10,523.00 0.00 9,333.00 1,190.00 11.31 %  Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	560 - MISCELLANEOUS	120,029.00		4,611.51	88,473.21	31,555.79	26.29 %
Fund: 230 - VC TOURISM COMMISSION Total: 1,705,067.01 1,705,067.01 180,873.90 634,085.30 1,070,981.71 62.81 %  Fund: 231 - PIPERS OPERA HOUSE  Department: 231 - PIPERS OPERA HOUSE  510 - SALARY DIRECT EXPENSE 109,343.00 109,343.00 10,481.50 45,140.11 64,202.89 58.72 %  520 - FRINGE BENEFITS 51,091.00 51,091.00 2,934.65 19,417.67 31,673.33 61.99 %  530 - OPERATIONAL EXPENSES 110,700.00 110,700.00 7,883.43 34,276.44 76,423.56 69.04 %  560 - MISCELLANEOUS 10,523.00 10,523.00 0.00 9,333.00 1,190.00 11.31 %  Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	640 - 640	326,000.00	326,000.00	3,500.00	3,609.00	322,391.00	98.89 %
Fund: 231 - PIPERS OPERA HOUSE  Department: 231 - PIPERS OPERA HOUSE  510 - SALARY DIRECT EXPENSE 109,343.00 109,343.00 10,481.50 45,140.11 64,202.89 58.72 % 520 - FRINGE BENEFITS 51,091.00 51,091.00 2,934.65 19,417.67 31,673.33 61.99 % 530 - OPERATIONAL EXPENSES 110,700.00 110,700.00 7,883.43 34,276.44 76,423.56 69.04 % 560 - MISCELLANEOUS 10,523.00 10,523.00 0.00 9,333.00 1,190.00 11.31 % Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	Department: 230 - VC TOURISM COMMISSION Total:	1,705,067.01	1,705,067.01	180,873.90	634,085.30	1,070,981.71	62.81 %
Department: 231 - PIPERS OPERA HOUSE         510 - SALARY DIRECT EXPENSE       109,343.00       109,343.00       10,481.50       45,140.11       64,202.89       58.72 %         520 - FRINGE BENEFITS       51,091.00       51,091.00       2,934.65       19,417.67       31,673.33       61.99 %         530 - OPERATIONAL EXPENSES       110,700.00       110,700.00       7,883.43       34,276.44       76,423.56       69.04 %         560 - MISCELLANEOUS       10,523.00       10,523.00       0.00       9,333.00       1,190.00       11.31 %         Department: 231 - PIPERS OPERA HOUSE Total:       281,657.00       281,657.00       21,299.58       108,167.22       173,489.78       61.60 %	Fund: 230 - VC TOURISM COMMISSION Total:	1,705,067.01	1,705,067.01	180,873.90	634,085.30	1,070,981.71	62.81 %
510 - SALARY DIRECT EXPENSE 109,343.00 109,343.00 10,481.50 45,140.11 64,202.89 58.72 % 520 - FRINGE BENEFITS 51,091.00 51,091.00 2,934.65 19,417.67 31,673.33 61.99 % 530 - OPERATIONAL EXPENSES 110,700.00 110,700.00 7,883.43 34,276.44 76,423.56 69.04 % 560 - MISCELLANEOUS 10,523.00 10,523.00 0.00 9,333.00 1,190.00 11.31 % Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	Fund: 231 - PIPERS OPERA HOUSE						
520 - FRINGE BENEFITS       51,091.00       51,091.00       2,934.65       19,417.67       31,673.33       61.99 %         530 - OPERATIONAL EXPENSES       110,700.00       110,700.00       7,883.43       34,276.44       76,423.56       69.04 %         560 - MISCELLANEOUS       10,523.00       10,523.00       0.00       9,333.00       1,190.00       11.31 %         Department: 231 - PIPERS OPERA HOUSE Total:       281,657.00       281,657.00       21,299.58       108,167.22       173,489.78       61.60 %	Department: 231 - PIPERS OPERA HOUSE						
530 - OPERATIONAL EXPENSES       110,700.00       110,700.00       7,883.43       34,276.44       76,423.56       69.04 %         560 - MISCELLANEOUS       10,523.00       10,523.00       0.00       9,333.00       1,190.00       11.31 %         Department: 231 - PIPERS OPERA HOUSE Total:       281,657.00       281,657.00       21,299.58       108,167.22       173,489.78       61.60 %         Fund: 231 - PIPERS OPERA HOUSE Total:       281,657.00       281,657.00       21,299.58       108,167.22       173,489.78       61.60 %	510 - SALARY DIRECT EXPENSE	109,343.00	109,343.00	10,481.50	45,140.11	64,202.89	58.72 %
560 - MISCELLANEOUS 10,523.00 10,523.00 0.00 9,333.00 1,190.00 11.31 %  Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %  Fund: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	520 - FRINGE BENEFITS	51,091.00	51,091.00	2,934.65	19,417.67	31,673.33	61.99 %
Department: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 % Fund: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	530 - OPERATIONAL EXPENSES	110,700.00	110,700.00	7,883.43	34,276.44	76,423.56	69.04 %
Fund: 231 - PIPERS OPERA HOUSE Total: 281,657.00 281,657.00 21,299.58 108,167.22 173,489.78 61.60 %	560 - MISCELLANEOUS	10,523.00	10,523.00	0.00	9,333.00	1,190.00	11.31 %
	Department: 231 - PIPERS OPERA HOUSE Total:	281,657.00	281,657.00	21,299.58	108,167.22	173,489.78	61.60 %
Report Total: 34,397,819.40 34,397,819.40 1,491,481.71 16,706,812.05 17,691,007.35 51.43 %	Fund: 231 - PIPERS OPERA HOUSE Total:	281,657.00	281,657.00	21,299.58	108,167.22	173,489.78	61.60 %
	Report Total:	34,397,819.40	34,397,819.40	1,491,481.71	16,706,812.05	17,691,007.35	51.43 %

# **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001 - GENERAL FUND	20,870,227.61	20,870,227.61	1,071,069.40	10,232,318.19	10,637,909.42	50.97 %
010 - INDIGENT MEDICAL	200,000.00	200,000.00	8,620.82	36,739.69	163,260.31	81.63 %
020 - ROADS	1,821,114.00	1,821,114.00	70,216.32	439,892.38	1,381,221.62	75.84 %
024 - RESTITUTION	0.00	0.00	1,075.00	6,211.74	-6,211.74	0.00 %
050 - EMERGENCY MITIGATION	78,000.00	78,000.00	3,247.80	24,029.35	53,970.65	69.19 %
060 - EQUIPMENT ACQUISTION	283,720.00	283,720.00	0.00	13,000.00	270,720.00	95.42 %
070 - CAPITAL PROJECTS	1,876,000.00	1,876,000.00	96,124.97	1,445,613.45	430,386.55	22.94 %
080 - INFRASTRUCTURE	1,219,228.00	1,219,228.00	0.00	0.00	1,219,228.00	100.00 %
100 - STABILIZATION	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
135 - USDA	500,265.68	500,265.68	29,802.18	250,133.08	250,132.60	50.00 %
140 - DRUG COURT	400.00	400.00	60.00	220.00	180.00	45.00 %
165 - TECHNOLOGY	105,000.00	105,000.00	6,068.44	48,451.94	56,548.06	53.86 %
180 - GENETIC MARKER TESTING	6,000.00	6,000.00	399.00	4,997.50	1,002.50	16.71 %
185 - INDIGENT ACCIDENT	80,000.00	80,000.00	0.00	49,781.01	30,218.99	37.77 %
187 - JUSTICE COURT FUND	66,000.00	66,000.00	55.00	6,826.19	59,173.81	89.66 %
190 - PARK TAX FUND	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
200 - TRI PAYBACK	3,000,000.00	3,000,000.00	0.00	2,404,764.31	595,235.69	19.84 %
206 - FEDERAL/STATE GRANTS	496,723.85	496,723.85	2,569.30	99,558.12	397,165.73	79.96 %
220 - VC RAIL PROJECT	1,393,416.25	1,393,416.25	0.00	902,022.58	491,393.67	35.27 %
230 - VC TOURISM COMMISSION	1,705,067.01	1,705,067.01	180,873.90	634,085.30	1,070,981.71	62.81 %
231 - PIPERS OPERA HOUSE	281,657.00	281,657.00	21,299.58	108,167.22	173,489.78	61.60 %
Report Total:	34,397,819.40	34,397,819.40	1,491,481.71	16,706,812.05	17,691,007.35	51.43 %



# Storey County Board of County Commissioners Agenda Action Report

BOC	ing date: 1/18/2022 10:00 AM - C Meeting	Estimate of Time Required: 5 minutes
Agen	da Item Type: Discussion/Possible Action	on
•	<u>Title:</u> Storey County FIre District bud year	get vs actual review for the 2nd quarter of the fisca
•	<b>Recommended motion:</b> No motion	
•	Prepared by: Jennifer McCain	
	Department: Contact Num	<u>nber:</u> 775-847-1133
•	Staff Summary: As the attached finar expected	ncial reports reflect the Fire District is trending as
•	Supporting Materials: See attached	
•	Fiscal Impact: No	
•	<b>Legal review required:</b> False	
•	Reviewed by:	
	Department Head	Department Name:
	County Manager	Other Agency Review:
•	Board Action:	
	[] Approved	[] Approved with Modification
Ī	[] Denied	[] Continued



# **Budget Report**

**Group Summary** 

For Fiscal: 2021-2022 Period Ending: 12/31/2021

RevRptGrou	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 250 - FIRE DISTRICT 474						
31 - AD VALOREM	3,407,219.00	3,407,219.00	369,682.99	2,778,735.75	-628,483.25	18.45 %
33 - INTERGOVERNMENTAL FUNDING	1,261,115.25	1,261,115.25	133,079.98	1,132,154.47	-128,960.78	10.23 %
34 - CHARGES FOR SERVICES	2,564,151.00	2,564,151.00	392,920.58	1,489,946.48	-1,074,204.52	41.89 %
36 - MISCELLANEOUS REVENUE	61,300.00	61,300.00	10,872.66	65,363.72	4,063.72	6.63 %
37 - INTERFUND TRANSFER	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00 %
Fund: 250 - FIRE DISTRICT 474 Total:	7,793,785.25	7,793,785.25	906,556.21	5,966,200.42	-1,827,584.83	23.45 %
Fund: 260 - FIRE EMERGENCY						
37 - INTERFUND TRANSFER	42,859.17	42,859.17	0.00	42,859.17	0.00	0.00 %
Fund: 260 - FIRE EMERGENCY Total:	42,859.17	42,859.17	0.00	42,859.17	0.00	0.00 %
Fund: 270 - FIRE MUTUAL AID						
34 - CHARGES FOR SERVICES	485,600.00	485,600.00	0.00	69,756.17	-415,843.83	85.64 %
Fund: 270 - FIRE MUTUAL AID Total:	485,600.00	485,600.00	0.00	69,756.17	-415,843.83	85.64 %
Fund: 280 - FIRE CAPITAL PROJECTS						
36 - MISCELLANEOUS REVENUE	12,500.00	12,500.00	0.00	6,021.90	-6,478.10	51.82 %
37 - INTERFUND TRANSFER	407,140.83	407,140.83	0.00	407,140.83	0.00	0.00 %
Fund: 280 - FIRE CAPITAL PROJECTS Total:	419,640.83	419,640.83	0.00	413,162.73	-6,478.10	1.54 %
Fund: 290 - FIRE GRANTS						
33 - INTERGOVERNMENTAL FUNDING	629,464.67	629,464.67	0.00	0.00	-629,464.67	100.00 %
36 - MISCELLANEOUS REVENUE	883,457.00	883,457.00	0.00	490,497,74	-392,959.26	44.48 %
37 - INTERFUND TRANSFER	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00 %
Fund: 290 - FIRE GRANTS Total:	1,562,921.67	1,562,921.67	0.00	540,497.74	-1,022,423.93	65.42 %
Report Total:	10,304,806.92	10,304,806.92	906,556.21	7,032,476.23	-3,272,330.69	31.76 %

# **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
250 - FIRE DISTRICT 474	7,793,785.25	7,793,785.25	906,556.21	5,966,200.42	-1,827,584.83	23.45 %
260 - FIRE EMERGENCY	42,859.17	42,859.17	0.00	42,859.17	0.00	0.00 %
270 - FIRE MUTUAL AID	485,600.00	485,600.00	0.00	69,756.17	-415,843.83	85.64 %
280 - FIRE CAPITAL PROJECTS	419,640.83	419,640.83	0.00	413,162.73	-6,478.10	1.54 %
290 - FIRE GRANTS	1,562,921.67	1,562,921.67	0.00	540,497.74	-1,022,423.93	65.42 %
Report Total:	10,304,806.92	10,304,806.92	906,556.21	7,032,476.23	-3,272,330.69	31.76 %



# **Budget Report**

**Group Summary** 

For Fiscal: 2021-2022 Period Ending: 12/31/2021

					Variance	
	Original	Current	Period	Fiscal	Favorable	Percent
ExpRptGroup	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Fund: 250 - FIRE DISTRICT 474						
Department: 250 - FIRE DISTRICT 474						
510 - SALARY DIRECT EXPENSE	4,022,653.00	4,022,653.00	332,336.36	2,095,330.31	1,927,322.69	47.91 %
520 - FRINGE BENEFITS	2,116,283.00	2,116,283.00	150,238.97	870,521.10	1,245,761.90	58.87 %
530 - OPERATIONAL EXPENSES	597,280.32	597,280.32	35,884.53	168,585.02	428,695.30	71.77 %
540 - GENERAL GOVERNMENT	123,359.44	123,359.44	26,798.84	53,163.69	70,195.75	56.90 %
560 - MISCELLANEOUS	78,000.00	78,000.00	0.00	71,144.23	6,855.77	8.79 %
570 - OTHER FINANCING SOURCES	1,134,603.00	1,134,603.00	0.00	712,570.00	422,033.00	37.20 %
640 - 640	44,537.50	44,537.50	0.00	51,543.99	-7,006.49	-15.73 %
Department: 250 - FIRE DISTRICT 474 Total:	8,116,716.26	8,116,716.26	545,258.70	4,022,858.34	4,093,857.92	50.44 %
Fund: 250 - FIRE DISTRICT 474 Total:	8,116,716.26	8,116,716.26	545,258.70	4,022,858.34	4,093,857.92	50.44 %
Fund: 260 - FIRE EMERGENCY						
Department: 260 - FIRE EMERGENCY						
530 - OPERATIONAL EXPENSES	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
Department: 260 - FIRE EMERGENCY Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
Fund: 260 - FIRE EMERGENCY Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
Fund: 270 - FIRE MUTUAL AID						
Department: 270 - MUTUAL AID						
510 - SALARY DIRECT EXPENSE	345,000.00	345,000.00	0.00	251,726.21	93,273,79	27.04 %
520 - FRINGE BENEFITS	30,300.00	30,300.00	0.00	69,169.69	-38,869.69	-128.28 %
530 - OPERATIONAL EXPENSES	73,300.00	73,300.00	3,558.75	38,706.08	34,593.92	47.19 %
540 - GENERAL GOVERNMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
570 - OTHER FINANCING SOURCES	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00 %
640 - 640	34,500.00	34,500.00	0.00	17,574.25	16,925.75	49.06 %
Department: 270 - MUTUAL AID Total:	985,600.00	985,600.00	3,558.75	877,176.23	108,423.77	11.00 %
Fund: 270 - FIRE MUTUAL AID Total:	985,600.00	985,600.00	3,558.75	877,176.23	108,423.77	11.00 %
Fund: 280 - FIRE CAPITAL PROJECTS						
Department: 280 - FIRE CAPITAL PROJECTS						
640 - 640	366,513.50	366,513.50	14,947.07	82,619.61	283,893.89	77,46 %
Department: 280 - FIRE CAPITAL PROJECTS Total:	366,513.50	366,513.50	14,947.07	82,619.61	283,893.89	77.46 %
Fund: 280 - FIRE CAPITAL PROJECTS Total:	366,513.50	366,513.50	14,947.07	82,619.61	283,893.89	77.46 %
Fund: 290 - FIRE GRANTS						
Department: 290 - FIRE GRANTS						
510 - SALARY DIRECT EXPENSE	273,722.00	273,722.00	25,104.60	136,400.92	137,321.08	50.17 %
520 - FRINGE BENEFITS	166,511.00	166,511.00	15,715.15	76,615.51	89,895.49	53.99 %
530 - OPERATIONAL EXPENSES	1,054,187.90	1,054,187.90	14,086.10	222,693.21	831,494.69	78.88 %
640 - 640	0.00	0.00	0.00	244,067.10	-244,067.10	0.00 %
Department: 290 - FIRE GRANTS Total:	1,494,420.90	1,494,420.90	54,905.85	679,776.74	814,644.16	54.51 %
Fund: 290 - FIRE GRANTS Total:	1,494,420.90	1,494,420.90	54,905.85	679,776.74	814,644.16	54.51 %
Report Total:	11,213,250.66	11,213,250.66	618.670.37	5,662,430.92	5,550,819.74	49.50 %
Report Fotal.	11,213,230.00	41,413,430.00	010,070.37	3,002,430.72	3,330,613.74	49.30

# **Fund Summary**

					Variance	
	Original	Current	Period	Fiscal	Favorable	Percent
Fund	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
250 - FIRE DISTRICT 474	8,116,716.26	8,116,716.26	545,258.70	4,022,858.34	4,093,857.92	50.44 %
260 - FIRE EMERGENCY	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
270 - FIRE MUTUAL AID	985,600.00	985,600.00	3,558.75	877,176.23	108,423.77	11.00 %
280 - FIRE CAPITAL PROJECTS	366,513.50	366,513.50	14,947.07	82,619.61	283,893.89	77.46 %
290 - FIRE GRANTS	1,494,420.90	1,494,420.90	54,905.85	679,776.74	814,644.16	54.51 %
Report Total:	11,213,250.66	11,213,250.66	618,670.37	5,662,430.92	5,550,819.74	49.50 %

#### Comptroller Notes - FIRE 2nd Quarter Finance Review 1/18/22

#### **Fire General Fund**

#### Revenues

With 50% of the year behind us for the Fire District budget, The Fire General Fund has collected approximately 78% of the budgeted revenue.

#### **Expenses**

The Fire District General Fund is right on target with 50% usage, this includes onetime annual transfers and expenses. As the year continues these amounts will continue distribute across the year. In each object classification the usage is at or below the anticipated 25%.

<u>Mutual Aide</u> is a fund that tracks expenses for out of district fires and the revenues to recoup those costs. Currently, the expenses are at 89% of the budget. It is not uncommon that this fund is out of budget on expenses due to the fire season being in the beginning of the fiscal year. The revenues to cover the out of district fires take time to be billed therefore the revenues lag a few months. Currently we have collected 15% of these costs and have billing in progress. I anticipate seeing some of this begin to come in, in the second quarter. As we move into winter and out of fire season the expense percentages will even out. And the revenues will increase.



\_ Department Head

# Storey County Board of County Commissioners Agenda Action Report

	AEVADA	
	ting date: 1/18/2022 10:00 AM -	Estimate of Time Required: Unknown
	CC Meeting	
Agen	ida Item Type: Discussion/Possible	Action
	the time period of January 2021 the further notice, take administrative determines that such administrative alleged misconduct, professional of At the end of the annual performant goals and objectives of the Fire Chincrease, bonus, or other compensations.	on of the performance of Jeremy Loncar, Fire Chief for rough January 2022. The Fire Board may, without action against Jeremy Loncar, Fire Chief, if the Board e action is warranted after considering the character, ompetence, or physical or mental health of Mr. Loncar. Ince evaluation, the Fire Board may modify existing hief's job; determine whether or not to provide a merit action adjustment; take adverse administrative action up by other such action deemed warranted by the Board.
	whatever action the Board deems a	
•	Prepared by: Tobi Whitten	
	Department: Contact	Number: 7758470968
•	performance of the Fire Chief may description, job duties, and other n may be present at the meeting and misconduct, professional competer annual performance evaluation, the the Fire Chief's job; determine who compensation adjustment; take adv	eliberations, the character, competence, and be discussed and the Board may consider the job matters connected to this agenda item. The Fire Chief may present evidence relating to his character, alleged ace, or physical or mental health. At the end of the Board may modify existing goals and objectives of ether or not to provide a merit increase, bonus, or other werse administrative action up to and including on deemed warranted by the Board.
•	Supporting Materials: See attach	ed
•	Fiscal Impact: Unknown	
•	Legal review required: TRUE	
•	Reviewed by:	

**Department Name:** 

County Manager	Other Agency Review:
Board Action:	
[] Approved	[] Approved with Modification
[] Denied	[] Continued

Fire Chief Annual Evaluation Form Evaluation Period:		Fire Commissioner's Evaluation Evaluator:		
	Fire Comn			

Date of Evaluation:			
Fire Chief Being Evaluated:			
Self-Evaluator:			
Evaluation Period - From:	To:	(month/day/year)	

Storey County Fire Chief

# A. Fire Chief job description essential function elements:

- Develops goals and objectives
- Motivates staff
- Fosters team management
- Administrates policies
- Advises appropriate policies
- Administers contracts
- Evaluates staff
- Administers the budget
- Promotes economic development

- Resolves issues and complaints
- Assist the board
- Fosters team management
- Oversees the budget
- Serves as a public information officer
- Investigates
- Legislative representative
- Lobbyist
- Responds to emergencies

# B. Primary elements of the Fire Chief's duties being evaluated in accordance with job description:

- Leadership
- Organizational Management
- Financial Management
- Human Resources Development
- Public Service

- Economic Development
- Personal Character
- Emergency Management
- Code of Ethics
- C. Rating scale for each evaluation element. For each category, check which most closely applies. The commissioners should discuss each element collaboratively and individually decide what rating to assign for that element. The commissioners should also review and consider the ratings in the Fire Chief's self-evaluation.
  - **Distinguished:** The Fire Chief is so successful at this job criterion that special note should be made. This performance rank is in the top 10 percent.
  - **Excellent:** Performance at this level is one of better performance in the organization, given the common standards and results. This is better than average performance.
  - Satisfactory: Performance is at or above minimum standards. This level of performance is what one would expect from the most experience and competent manager.
  - **Needs Improvement:** Performance is somewhat below what would be expected of an experienced and competent manager. However, there appears to be potential to improve the rating within a reasonable timeframe.
  - **Unsatisfactory:** Performance is well below standards and there is serious question as to whether the person can improve to meet the minimum standard.

	nual Evaluation Form eriod:	Fire Commissioner's Evaluation Evaluator:
b. c. d. e. f. g. h. i. j. k.	Motivates and encourages teamwor Instills confidence and promotes in Delegates authority appropriately Affective advocate of county fire pr	rograms staff, and county manager and county and board directives objectives, and policies and regional issues and projects businesses, and public
	DistinguishedExcellentSatisfactoryNeeds ImprovementUnsatisfactory	
New or	additional goals for the future:	

	nual Evaluation Form riod:	Fire Commissioner's Evaluation Evaluator:
a. b. c. d. e. f. g. h. i.	Implements and enforces board directive Follows organization policies and progra Responds timely to board requests Reports are accurate, comprehensive, co Effective Public Information Officer (PI Understands, supports, and enforces policies and recommends impre Efficient and effective Detail oriented and avoids errors Resolves problems Delivers product	ams oncise, and persuasive O) icies
New or	nts: additional goals for the future:	

Com	a. Directs preparation of balanced budge b. Provides service at levels consistent w c. Keeps board apprised of major finance d. Monitors budget expenditures to ensure e. Evaluates programs and services and of f. Meets board policies, guidelines, and g. Exhibits responsible and appropriate of h. Uses labor and resources efficiently i. Exhibits financial competency j. Anticipates and plans for future finance k. Utilizes federal and state grant and fur	with board policies and directives ial issues re funds are spent correctly makes appropriate adjustments directives expenditures
Com	<ul> <li>a. Directs preparation of balanced budge</li> <li>b. Provides service at levels consistent w</li> <li>c. Keeps board apprised of major finance</li> <li>d. Monitors budget expenditures to ensure</li> <li>e. Evaluates programs and services and f</li> <li>f. Meets board policies, guidelines, and</li> <li>g. Exhibits responsible and appropriate of</li> <li>h. Uses labor and resources efficiently</li> <li>i. Exhibits financial competency</li> <li>j. Anticipates and plans for future finance</li> <li>k. Utilizes federal and state grant and fur</li> </ul>	with board policies and directives ial issues re funds are spent correctly makes appropriate adjustments directives expenditures
Com	<ul> <li>a. Directs preparation of balanced budge</li> <li>b. Provides service at levels consistent w</li> <li>c. Keeps board apprised of major finance</li> <li>d. Monitors budget expenditures to ensure</li> <li>e. Evaluates programs and services and f</li> <li>f. Meets board policies, guidelines, and</li> <li>g. Exhibits responsible and appropriate of</li> <li>h. Uses labor and resources efficiently</li> <li>i. Exhibits financial competency</li> <li>j. Anticipates and plans for future finance</li> <li>k. Utilizes federal and state grant and fur</li> </ul>	with board policies and directives ial issues re funds are spent correctly makes appropriate adjustments directives expenditures
	<ul> <li>b. Provides service at levels consistent w.</li> <li>c. Keeps board apprised of major finance.</li> <li>d. Monitors budget expenditures to ensure.</li> <li>e. Evaluates programs and services and r.</li> <li>f. Meets board policies, guidelines, and g. Exhibits responsible and appropriate etc.</li> <li>h. Uses labor and resources efficiently i. Exhibits financial competency</li> <li>j. Anticipates and plans for future finance.</li> <li>k. Utilizes federal and state grant and fur.</li> </ul> Distinguished	with board policies and directives ial issues re funds are spent correctly makes appropriate adjustments directives expenditures
	c. Keeps board apprised of major finance. d. Monitors budget expenditures to ensure. Evaluates programs and services and of the Meets board policies, guidelines, and g. Exhibits responsible and appropriate of the Uses labor and resources efficiently in Exhibits financial competency j. Anticipates and plans for future finance k. Utilizes federal and state grant and fur	ial issues re funds are spent correctly makes appropriate adjustments directives expenditures
	<ul> <li>d. Monitors budget expenditures to ensure.</li> <li>e. Evaluates programs and services and of the following of the f</li></ul>	re funds are spent correctly makes appropriate adjustments directives expenditures cial needs
	e. Evaluates programs and services and a f. Meets board policies, guidelines, and g. Exhibits responsible and appropriate of h. Uses labor and resources efficiently i. Exhibits financial competency j. Anticipates and plans for future financial. Utilizes federal and state grant and fur	makes appropriate adjustments directives expenditures cial needs
	<ul> <li>f. Meets board policies, guidelines, and g. Exhibits responsible and appropriate of h. Uses labor and resources efficiently i. Exhibits financial competency j. Anticipates and plans for future financial. Utilizes federal and state grant and fur.</li> <li>Distinguished</li> </ul>	directives expenditures
	<ul> <li>g. Exhibits responsible and appropriate et</li> <li>h. Uses labor and resources efficiently</li> <li>i. Exhibits financial competency</li> <li>j. Anticipates and plans for future financial</li> <li>k. Utilizes federal and state grant and fur</li> </ul> Distinguished	expenditures
	<ul> <li>h. Uses labor and resources efficiently</li> <li>i. Exhibits financial competency</li> <li>j. Anticipates and plans for future financial</li> <li>k. Utilizes federal and state grant and fur</li> </ul> Distinguished	cial needs
	<ul> <li>i. Exhibits financial competency</li> <li>j. Anticipates and plans for future financial</li> <li>k. Utilizes federal and state grant and fun</li> </ul> Distinguished	
	<ul><li>j. Anticipates and plans for future finance</li><li>k. Utilizes federal and state grant and fur</li><li>Distinguished</li></ul>	
	<ul><li>j. Anticipates and plans for future finance</li><li>k. Utilizes federal and state grant and fur</li><li>Distinguished</li></ul>	
	k. Utilizes federal and state grant and fun Distinguished	
	Distinguished	
	0	
	Excellent	
	Satisfactory	
	Needs Improvement	
	Unsatisfactory	
	Onsullajuciory	
New	ments:	
New		
	or additional goals for the future:	

	Period:	Evaluator:
a t c c f f f i i	man Resources Development  a. Ensures personnel policies conform  b. Carries out personnel policies  c. Professionally manages the competed.  Promotes training and professional  e. Maintains staffing according to org  f. Retains and recruits competent per  g. Treats all employees fairly and equ  h. Promptly addresses disciplinary pr  i. Takes appropriate corrective action  Monitors and evaluates performant  k. Evaluates and coaches consistently	ensation and benefits plan I development ganizational needs and budget limits rsonnel uitably roblems n
	Needs Improvement	
	Onsumajuctory	
Comn	nents:	
New c	or additional goals for the future:	
1		

	HOII FE	riod:	Evaluator:
			1/2
		Service	
		Positive impression by citizens	,
		Visible, approachable, -accessible, a	
		Displays diplomacy when responding Displays positive public image of the	
	а. е.		
		Communicates with citizens	communities
		Citizen and customer oriented	
	_	Responds timely to citizen complain	nts
		Distinguished	
		Excellent	
		Satisfactory	
		Needs Improvement	
		Unsatisfactory	
N	ew or a	additional goals for the future:	

	riod:	Evaluator:
Foone	mic Development	
	Builds private-public partnerships	
	Fosters inter-jurisdictional cooperat	ion
	Responds quickly to stakeholder ne	
	Adapts to changing economic enviro	
	Knows fire district assets, strengths,	
	Builds positive image of fire district	
	Demonstrates consistency and integ	
	Distinguished	
	Excellent	
	Satisfactory	
	Needs Improvement	
	Unsatisfactory	
New or	additional goals for the future:	
New or	additional goals for the future:	
New or	additional goals for the future:	
New or	additional goals for the future:	
New or	additional goals for the future:	
New or	additional goals for the future:	

	nual Evaluation Form Fire Commissioner's Evaluation:  Evaluator:  Evaluator:
Persoi	nal Character
a.	Shows originality in approaching problems
	Takes rational, impersonal, and unbiased approach based on facts and qualifie
U.	opinions
C.	Energetic and willing to spend time to do exceptional work
	Reaches quality decisions in timely fashion
	Honest and forthcoming in professional capacities
f.	Reputation in community for honesty and integrity
	Accepts constructive criticism and takes ownership for mistakes
ь.	Treespits constituent to triviolism and taxes ownership for mistakes
	Distinguished
	Excellent
	Satisfactory
	Needs Improvement
	Unsatisfactory
Comme	nts:
New or	additional goals for the future:

		nual Evaluation Form riod:	Fire Commissioner's Evaluation Evaluator:
8.	Emer	gency Management	
	b. с.	Leads and manages effectively inter-jurisdictional cooperation Supports emergency manageme Maintains conformance with em	
		DistinguishedExcellentSatisfactory	
		Needs ImprovementUnsatisfactory	
	Comme	nts:	
	New or i	additional goals for the future:	

Fire Chief Annual Evaluation Form	Fire Commissioner's Evaluatio
Evaluation Period:	Evaluator:
<ol><li>Code of Ethics: The Fire Chief has exhi Ethics.</li></ol>	ibited excellent conformance with the Code of
Conformed to the Code of Ethics	
Did not conform to one or more of tenet(s) below with which conform	f the Code of Ethics (Circle which of the name did not occur.)

# **Code of Ethics**

- **Tenet 1** Be dedicated to the concepts of effective and democratic local government by responsible elected officials and believe that professional general management is essential to the achievement of this objective.
- **Tenet 2** Affirm the dignity and worth of the services rendered by government and maintain a constructive, creative, and practical attitude toward local government affairs and a deep sense of social responsibility as a trusted public servant
- **Tenet 3** Demonstrate by word and action the highest standards of ethical conduct and integrity in all public, professional, and personal relationships in order that the member may merit the trust and respect of the elected and appointed officials, employees, and the public.
- **Tenet 4** Recognize that the chief function of local government at all times is to serve the best interests of all people.
- **Tenet 5** Submit policy proposals to elected officials; provide them with facts and advice on matters of policy as a basis for making decisions and setting community goals; and uphold and implement local government policies adopted by elected officials.
- **Tenet 6** Recognize that elected representatives of the people are entitled to the credit for the establishment of local government policies; responsibility for policy execution rests with the members.
- **Tenet 7** Refrain from all political activities which undermine public confidence in professional administrators. Refrain from participation in the election of the members of the employing legislative body.
- **Tenet 8** Make it a duty continually to improve the member's professional ability and to develop the competence of associates in the use of management techniques.
- **Tenet 9** Keep the community informed on fire district affairs; encourage communication between the citizens and all local government officers; emphasize friendly and courteous service to the public; and seek to improve the quality and image of public service.
- **Tenet 10** Resist any encroachment on professional responsibilities, believing the member should be free to carry out official policies without interference, and handle each problem without discrimination on the basis of principle and justice.
- **Tenet 11** Handle all matters of personnel on the basis of merit so that fairness and impartiality govern a member's decisions, pertaining to appointments, pay adjustments, promotions, and discipline.
- **Tenet 12** Public office is a public trust. A member shall not leverage his or her position for personal gain or benefit.

# STOREY COUNTY GENERAL SALARY SCHEDULE Step and Grade (Appointed Official and Non-Represented) 2021-2022

Sten	10		35,548,72	36,455.87	37,391.36	38,355.20	39,347.39	40,367.93	41,416.82	42,465.70	43,542.93	44,648.52	45,782.45	46,944.73	48,163.70	49,413.42	50,648.75	51,914.97	53,212.86	54,543.17	55,906.75	57,304.43	58,737.03	60,205.45	61,710.61	63,253.37	64,834.69	66,455.58	68,116.96	69,819.88	71,565.37	73,354.50	75,188.37	77,068.08	78,994.79	80,969.65	82,993.89	85,068.74	87,195.45	89,375.33
Sten	6		34,346.59 \$	35,223.06 \$	36,126.92 \$	37,058.17 \$	t –		_	41,029.66 \$	42,070.47 \$	43,138.66 \$	44,234.25 \$	45,357.22 \$	46,534.98 \$	-	48,935.99 \$	50,159.39 \$	51,413.39 \$	52,698.71 \$	54,016.18 \$	\$ 09.998.25	-	58,169.52 \$	59,623.77 \$	61,114.37 \$	62,642.22 \$	64,208.29 \$	65,813.48 \$	67,458.82 \$	69,145.28 \$	70,873.91 \$	72,645.77 \$	74,461.91 \$	76,323.47 \$	78,231.55 \$	80,187.33 \$	82,192.01 \$	84,246.81 \$	86,352.98
Sten	000		33,185.11 \$	34,031.94 \$	34,905.24 \$	35,804.99 \$	36,731.21 \$	37,683.89 \$	1	39,642.19 \$	40,647.80 \$	41,679.87 \$	42,738.40 \$	43,823.40 \$	-	46,127.96 \$	47,281.15 \$	48,463.18 \$	\$ 12.4.77	50,916.63 \$	52,189.55 \$	53,494.30 \$	54,831.64 \$	56,202.43 \$	57,607.51 \$	59,047.70 \$	60,523.88 \$	\$ 65,036.99	63,587.91 \$	65,177.60 \$	66,807.04 \$	68,477.21  \$	70,189.15 \$	71,943.87  \$	73,742.48 \$	75,586.04 \$	77,475.69 \$	79,412.57 \$	81,397.88 \$	83,432.83 \$
Sten	7		32,062.91 \$	32,881.10 \$	_	34,594.20 \$	-	36,409.56 \$	+-	38,301.63 \$	-	40,270.40 \$	41,293.14 \$	42,341.45 \$	43,440.90 \$	44,568.08 \$	45,682.27 \$	46,824.33 \$	47,994.95 \$	49,194.81 \$	50,424.69 \$	51,685.31 \$	52,977.43 \$	54,301.87 \$	55,659.43 \$	\$7,050.92	58,477.18 \$	59,939.12	61,437.59  \$	_	64,547.86 \$	66,161.56 \$	67,815.60 \$	\$ 69,510.99	71,248.78 \$	\$ 66.620,67	74,855.73 \$	76,727.13 \$	78,645.30 \$	-
Step	9		30,978.66 \$	31,769.18 \$	32,584.41 \$	33,424.34 \$	34,288.98 \$	35,178.32 \$	36,092.36 \$	37,006.40 \$	37,945.15 \$	\$ 09.806,88	\$ 92.968,68	40,909.62	41,971.88 \$	43,060.94 \$	44,137.46 \$	45,240.90 \$	46,371.93 \$	47,531.22 \$	48,719.50 \$	\$ 037.20	51,185.93 \$	52,465.57 \$	53,777.23  \$	55,121.66  \$	\$ 69.669 \$	57,912.20  \$	59,359.99 \$	60,843.99 \$	62,365.08  \$	63,924.21 \$	65,522.32 \$	67,160.38  \$	68,839.40 \$	70,560.38 \$	72,324.38  \$	74,132.49 \$	75,985.79	77,885.44 \$
Step	2		\$ 10.186,62	30,694.86 \$	31,482.52 \$	32,294.05 \$	33,129.45 \$	33,988.71 \$	34,871.85 \$	35,754.98 \$	36,661.98 \$	37,592.85 \$	38,547.59 \$	39,526.20 \$	40,552.54  \$	41,604.78 \$	42,644.89 \$	43,711.01 \$	44,803.80 \$	45,923.88 \$	-	48,248.79 \$	49,455.00 \$		51,958.67  \$	53,257.64 \$		55,953.81  \$	57,352.65 \$	58,786.46 \$		61,762.52 \$	\$ 63,306,59	64,889.25 \$	66,511.50 \$	68,174.28 \$	\$ 83.878.63	71,625.59 \$	73,416.23 \$	75,251.63 \$
Step	4		28,918.91 \$	\$ 29,656.87 \$	30,417.90 \$	31,201.98 \$	32,009.13 \$	32,839.34 \$	33,692.61 \$	34,545.88 \$	35,422.21 \$	36,321.60 \$	37,244.05 \$	38,189.57  \$	39,181.20  \$	40,197.85  \$	41,202.79 \$	42,232.86 \$	43,288.69 \$	44,370.90 \$	45,480.18 \$	46,617.19 \$	47,782.61 \$	48,977.17   \$	50,201.62  \$	51,456.66 \$	52,743.07  \$	54,061.65 \$	55,413.19 \$	56,798.51  \$	58,218.47  \$	\$9,673.93 \$	\$ 61,165.79	62,694.93 \$	64,262.31 \$	\$ 28.898,29	67,515.58  \$	69,203.47 \$	\$ 23.55	72,706.89 \$
Step	3		27,940.98 \$	28,653.98 \$	29,389.27 \$	30,146.84   \$	30,926.69	31,728.83 \$	32,553.24 \$	33,377.66 \$	34,224.35  \$	35,093.33 \$	35,984.59  \$	36,898.13 \$	37,856.23  \$	38,838.50 \$	39,809.46 \$	40,804.70 \$	41,824.82  \$	42,870.44  \$	43,942.20  \$	45,040.76  \$	46,166.77 \$	47,320.94  \$	48,503.98  \$	49,716.58  \$	50,959.48  \$	52,233.48  \$	53,539.31  \$	54,877.79 \$	56,249.73  \$	57,655.97  \$	\$ 85.097.38	60,574.81   \$	\$   65,089.19	63,641.42   \$	65,232.45 \$	\$ 92.893.99	68,534.83 \$	70,248.21 \$
Step	2		26,996.11 \$	27,685.01  \$	28,395.43 \$	29,127.38 \$	29,880.86  \$	30,655.87 \$	31,452.41 \$	32,248.94 \$	33,067.01  \$	33,906.60  \$	34,767.72  \$	35,650.37  \$	36,576.07 \$	37,525.13 \$	38,463.25 \$	39,424.83  \$	40,410.46  \$	41,420.71  \$		43,517.65  \$	44,605.58  \$	100	46,863.75 \$	48,035.34 \$	49,236.22  \$	50,467.13  \$	$\neg$		54,347.57  \$		57,098.92   \$		\$ 95.686,65		63,026.52 \$	64,602.18 \$	66,217.23  \$	67,872.66 \$
Step	1	2080 hours/yr. (40-hour week)	26,083.20 \$	26,748.80 \$	27,435.20 \$	28,142.40 \$	28,870.40 \$	29,619.20 \$	30,388.80 \$	31,158.40 \$	31,948.80 \$	32,760.00 \$	33,592.00 \$	34,444.80 \$	35,339.20 \$	36,256.16 \$	37,162.56 \$		39,043.92  \$	40,020.01  \$		42,046.03 \$	43,097.18 \$		45,278.98 \$	46,410.96 \$	_	48,760.51 \$			52,509.73 \$			56,547.23 \$	57,960.93 \$		\$ 60,895.19	62,417.57  \$	-	65,577.45 \$
	STEP	20 GRADE (40	\$ 26	\$ 86	\$ 66	100 \$	101 \$	102  \$	103 \$	104 \$	105 \$	106 \$	107 \$	108 \$	\$ 601	110 \$	111 \$	112  \$	113 \$	114 \$	115 \$		117 \$	118 \$	119 \$	120 \$		122 \$	123 \$		125 \$	126 \$	127 \$	128 \$	129 \$		131 \$	132   \$	133   \$	134 \$

# STOREY COUNTY GENERAL SALARY SCHEDULE Step and Grade (Appointed Official and Non-Represented) 2021-2022

131         7.0.569.04         7.0.549.04         8.0.207.03         8.0.207.03         8.0.207.04         9.0.207.03         9.0.207.04         9.0.207.03         9.0.207.04         9.0.207.03         9.0.207.04         9.0.207.03         9.0.207.04         9.0.207.03         9.0.207.04         9.0.207.03 <th>136 \$</th> <th>68,897.31</th> <th>\$ 71,308.72</th> <th>72 \$</th> <th>73,804.53</th> <th>\$</th> <th>76,387.68</th> <th>\$ 79,061.25</th> <th>\$ 81,828.40</th> <th>40 \$</th> <th>84,692.39</th> <th>\$ 87,656.62</th> <th>\$ 90,724.61</th> <th>51   \$</th> <th>93,899.97</th>	136 \$	68,897.31	\$ 71,308.72	72 \$	73,804.53	\$	76,387.68	\$ 79,061.25	\$ 81,828.40	40 \$	84,692.39	\$ 87,656.62	\$ 90,724.61	51   \$	93,899.97
136         7.4,948.2         5         7.4,948.2         5         7.4,948.2         8         9.2,948.3         8.8,370.9         5         9.2,948.5         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6         9.2,148.6	137 \$	70,619.75	s	-	75,649.64	٠٨	78,297.38	\$ 81,037.79			_		\$ 92,992.	72 \$	96,247.47
149   7.024976   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         7.0710099   8         8.07100   8         8.07100   8         8.07100   8         8.07100   8         8.07100   8         9.07100   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.07200   9         9.007200   9         9.07200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007200   9         9.007	138 \$	72,385.25	÷		77,540.88	\$	80,254.82	\$ 83,063.73					\$ 95,317.	55 \$	98,653.66
440 [8]         76,049,045 [8]         88,740,470 [8]         88,436,045 [8]         89,446,045 [8]         99,440,470 [8]         89,446,047 [8]         89,100,046,05 [8]         89,450,648 [8]         99,40,522 [8]         99,444,770 [8]         99,175,127 [8]         100,542,127 [8]	139 \$	74,194.88			79,479.41	\$	82,261.19	\$ 85,140.33	\$ 88,120.	24 \$	-		\$ 97,700.	\$ 64	101,120.01
441 \$         77,950.99 \$         80,679.26 \$         88,286.06 \$         99,450.64 \$         99,258.13 \$         99,273.13 \$         90,175.45 \$         90,175.45 \$         90,175.45 \$         90,175.45 \$         10,154.05 \$ <th< td=""><td>_</td><td>76,049.76</td><td></td><td></td><td>81,466.40</td><td>\$</td><td>84,317.73</td><td>\$ 87,268.85</td><td>\$ 90,323.</td><td></td><td>-</td><td></td><td>\$ 100,143.</td><td>21 \$</td><td>103,648.02</td></th<>	_	76,049.76			81,466.40	\$	84,317.73	\$ 87,268.85	\$ 90,323.		-		\$ 100,143.	21 \$	103,648.02
142   5 98997   5 84,266.26   5 88,266.26   5 88,266.26   5 91,066.22   5 10,064.20   5 10,	-	77,950.99		$\neg$	83,503.05	\$	86,425.66	\$ 89,450.56	\$ 92,581	33 \$			\$ 102,646.		106,239.20
143   5         81,296,22   5         84,736,67   5         84,736,67   5         84,736,67   5         86,736,47   5         99,236,7   5         93,979,00   5         97,228,48   5         97,228,47   5         10,067,26   5         10,067,26   5         10,067,26   5         10,067,27   5         10,067,11   5 </td <td>-</td> <td>79,899.77</td> <td></td> <td></td> <td>85,590.63</td> <td>Ş</td> <td>88,586.30</td> <td>\$ 91,686.83</td> <td>\$ 94,895.8</td> <td></td> <td>-</td> <td></td> <td>\$ 105,212.</td> <td>-</td> <td>108,895.19</td>	-	79,899.77			85,590.63	Ş	88,586.30	\$ 91,686.83	\$ 94,895.8		-		\$ 105,212.	-	108,895.19
144   5         88.923.67         89.923.67         99.923.67         99.929.98         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 106,789.26         \$ 112,207.21         \$ 113,207.21		81,897.27		57   \$	87,730.40	s			\$ 97,268.	\$ 97	-	23	\$ 107,843.	-	111,617.57
145         86.043.1         5         92.717.1         5         98.756.6         5         102,702.0         5         109,471.12         5         117,268.20           146         5         86.043.3         5         92,171.75         5         93.756.2.3         5         100,703.20         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.91         5         113,207.92         5         113,207.91         5         113,207.92         5         113,207.92         5         113,207.92         5         113,207.93         5         113,207.93         5         113,207.93         7         113,207.93         7         113,207.93         7         113,207.93         7         113,207.93         113,207.93         113,207.93         113,207.93         113,207.93 <th< td=""><td>144 \$</td><td>83,944.71</td><td>V-1V</td><td></td><td></td><td>\$</td><td>93,071.00</td><td>\$ 96,328.48</td><td>s</td><td>\$ 86</td><td>-</td><td></td><td>\$ 110,539.</td><td>+</td><td>114,408.02</td></th<>	144 \$	83,944.71	V-1V			\$	93,071.00	\$ 96,328.48	s	\$ 86	-		\$ 110,539.	+	114,408.02
146         \$8.194.0         \$1,281.0         \$94,476.05         \$97,782.71         \$101,205.10         \$108,134.0         \$11,207.91         \$116,135.18         \$101,135.18         \$111,131.18         \$111,135.18         \$111,135.18         \$111,135.18         \$111,135.18         \$111,135.18         \$111,135.18         \$111,135.18         \$111,135.18	145 \$	86,043.31		-	92,171.75	s	95,397.76	\$ 98,736.68	\$	_	_		\$ 113,302.	51 \$	117,268.21
147         90,399,26         5         93,562,28         5         96,839,45         5         110,227,27         5         103,385,63         5         111,123,77         5         110,203,13         5         111,123,77         5         113,031,18         5         113,031,18         5         123,042,13         5         123,042,13         5         123,042,13         5         123,043,13         5         113,012,13         5         113,049,13         5         113,049,13         5         113,049,13         5         113,049,13         5         113,049,13         5         113,049,13         5         113,049,13         5         113,049,13         5         113,049,13         5         114,040,14         5         115,049,13         5         113,049,13         5         114,040,14         5         113,049,14         5         114,040,14         5         114,040,14         5         113,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5         114,040,14         5 </td <td>146 \$</td> <td>88,194.40</td> <td>\$</td> <td></td> <td>94,476.05</td> <td>\$</td> <td>97,782.71</td> <td>\$ 101,205.10</td> <td>\$ 104,747.</td> <td></td> <td>108,413.44</td> <td>\$ 112,207.91</td> <td>\$ 116,135.</td> <td>18</td> <td>120,199.91</td>	146 \$	88,194.40	\$		94,476.05	\$	97,782.71	\$ 101,205.10	\$ 104,747.		108,413.44	\$ 112,207.91	\$ 116,135.	18	120,199.91
148         9 2,559,23         5 9,903,31         9 9,028,88         5 102,732,95         5 106,328,60         5 110,050,10         5 113,091,88         5 112,044,27         5 12,044,27 <th< td=""><td>147 \$</td><td>90,399.26</td><td></td><td></td><td>96,837.94</td><td>ş</td><td>100,227.27</td><td>\$ 103,735.23</td><td>\$ 107,365.5</td><td>_</td><td></td><td></td><td>\$ 119,038.</td><td>\$ 95</td><td>123,204.91</td></th<>	147 \$	90,399.26			96,837.94	ş	100,227.27	\$ 103,735.23	\$ 107,365.5	_			\$ 119,038.	\$ 95	123,204.91
194         9 4,975.73         9 88,299.88         101,740.37         105,301.28         112,801.37         116,749.42         120,835.63         120,635.63         120,635.63         125,064.89         125,064.89         120,427.33         100,737.31         100,737.31         100,737.33         100,737.33         100,737.33         100,737.33         100,737.33         100,737.33         100,737.33         100,737.33         100,737.33         100,737.33         111,217.15         111,217.14         112,621.04         112,628.05         113,627.29         113,397.91         111,217.15         111,217.14         112,628.05         113,397.93 <td>148 \$</td> <td>92,659.23</td> <td></td> <td></td> <td>99,258.89</td> <td>s</td> <td>102,732.95</td> <td>\$ 106,328.60</td> <td>\$ 110,050</td> <td>10 \$</td> <td>113,901.86</td> <td>\$ 117,888.42</td> <td>\$ 122,014.</td> <td>52 \$</td> <td>126,285.03</td>	148 \$	92,659.23			99,258.89	s	102,732.95	\$ 106,328.60	\$ 110,050	10 \$	113,901.86	\$ 117,888.42	\$ 122,014.	52 \$	126,285.03
150         \$ 97,350.11         \$ 100,757.37         \$ 104,288.88         \$ 117,711.50         \$ 115,621.40         \$ 119,668.15         \$ 128,191.51         \$ 132,652.85         \$ 128,191.51         \$ 132,672.83         \$ 132,672.83         \$ 132,672.83         \$ 133,376.31         \$ 133,376.31         \$ 133,276.31         \$ 133,276.31         \$ 133,276.32         \$ 133,276.32         \$ 134,287.93		94,975.73		-	101,740.37	\$	105,301.28	\$ 108,986.83	\$ 112,801		116,749.42	\$ 120,835.65	\$ 125,064.	39 \$	129,442.17
151 \$ 99,783.87 \$ 103,276.31 \$ 106,890.38 \$ 110,632.12 \$ 114,504.29 \$ 118,511.94 \$ 12,659.86 \$ 126,952.95 \$ 131,396.31 \$ 135,995.18 \$ 132,787.84 \$ 105,888.21 \$ 109,883.25 \$ 110,387.97 \$ 117,386.90 \$ 117,447.47 \$ 127,78.69 \$ 130,776.35 \$ 130,776.35 \$ 130,776.31 \$ 133,779.49 \$ 147,499.44 \$ 147,899.40 \$ 14		97,350.11			104,283.88	\$	107,933.81	\$ 111,711.50	\$ 115,621.	\$ 04		2	\$ 128,191.	51 \$	132,678.21
12. 5         10.2.78.4 /r         10.588.2 1         10.9563.25         113,397.97         117,366.90         121,747.7 4         128,776.35         134,012.7 5         134,681.21         134,939.94         134,939.94         134,939.94         134,939.94         134,939.94         134,939.94         134,939.94         144,219.93         144,219.93         144,219.93         144,219.93         144,219.93         144,219.93         144,219.93         144,219.94         144,419.94         144,419.94         144,419.93         144,419.		99,783.87		_	106,890.98	\$	110,632.17	\$ 114,504.29	\$ 118,511.5	_	-	126,952.95		-	135,995.18
15 \$ 10,4853.43         \$ 10,835.43         \$ 112,302.33         \$ 116,232.91         \$ 120,511.60         \$ 128,869.51         \$ 133,379.94         \$ 134,099.44         \$ 142,879.93           15 \$ 10,465.31         \$ 111,217.28         \$ 115,109.88         \$ 19,138.73         \$ 123,308.59         \$ 127,624.39         \$ 136,714.43         \$ 141,499.44         \$ 146,451.92           15 \$ 10,465.31         \$ 111,217.28         \$ 111,217.28         \$ 111,217.28         \$ 111,217.28         \$ 141,499.44         \$ 146,451.23         \$ 146,451.23           15 \$ 10,466.31         \$ 112,806.30         \$ 116,847.25         \$ 112,806.30         \$ 143,735.62         \$ 140,132.62         \$ 140,132.62         \$ 140,435.62         \$ 153,712.71           15 \$ 112,806.30         \$ 112,806.30         \$ 112,806.30         \$ 126,707.83         \$ 144,616.28         \$ 144,207.83         \$ 144,616.28         \$ 153,712.71         \$ 153,712.71         \$ 144,206.20         \$ 144,206.20         \$ 156,007.13         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20         \$ 156,009.20	152 \$	102,278.47			109,563.25		113,397.97	\$ 117,366.90	\$ 121,474.	$\overline{}$	-		\$ 134,681.	\$ 17	139,395.05
154 \$ 107,456.31 \$ 111,217.28 \$ 115,109.88 \$ 119,138.73 \$ 123,308.59 \$ 127,624.39 \$ 132,091.24 \$ 136,714.43 \$ 144,999.44 \$ 146,451.22 \$ 111,997.72 \$ 111,997.72 \$ 111,997.72 \$ 117,997.64 \$ 122,117.20 \$ 126,391.30 \$ 136,815.00 \$ 136,393.55 \$ 146,132.30 \$ 145,035.93 \$ 150,113.23 \$ 145,035.93 \$ 150,113.23 \$ 145,035.93 \$ 150,113.23 \$ 145,035.93 \$ 150,113.23 \$ 145,035.93 \$ 150,113.23 \$ 145,035.93 \$ 150,113.23 \$ 145,035.93 \$ 132,307.13 \$ 145,035.93 \$ 137,437.51 \$ 142,807.13 \$	153 \$	104,835.43		\$ 25	112,302.33	$\overline{}$	116,232.91	; 120,301.07	\$ 124,511.6	_		3	,	$\vdash$	142,879.93
155 \$ 110,142.72 \$ 113,997.72 \$ 117,987.64 \$ 122,117.20 \$ 126,391.30 \$ 136,015.33 \$ 140,132.30 \$ 145,036.93 \$ 150,132.30 \$ 15,170.14 \$ 129,571.14 \$ 129,571.14 \$ 130,857.34 \$ 133,783.75 \$ 143,655.6 \$ 143,655.6 \$ 143,655.6 \$ 153,866.06 \$ 122,896.30 \$ 118,611.6 \$ 122,783.07 \$ 120,937.34 \$ 132,789.87 \$ 132,	154 \$	107,456.31		\$ 8	115,109.88	❖	119,138.73	\$ 123,308.59	\$ 127,624	39 \$	-		\$ 141,499.	44 S	146,451.92
156 \$ 112,896.30 \$ 116,847.67 \$ 120,937.34 \$ 125,170.14 \$ 129,551.10 \$ 134,085.39 \$ 138,778.37 \$ 148,662.86 \$ 148,662.86 \$ 153,866.06 \$ 157,187.71 \$ 115,718.70 \$ 119,788.75 \$ 113,787.71 \$ 115,718.70 \$ 119,788.75 \$ 113,787.71 \$ 128,299.39 \$ 132,789.87 \$ 137,437.51 \$ 142,247.82 \$ 147,226.50 \$ 152,379.43 \$ 157,712.71 \$ 15,712.71 \$ 115,718.70 \$	155 \$	110,142.72			117,987.64	\$	122,117.20	; 126,391.30	\$ 130,815.0	\$ 00			\$ 145,036.	33 \$	150,113.22
157 \$ 115,718.70 \$ 119,768.85 \$ 123,960.76 \$ 128,299.39 \$ 132,789.87 \$ 137,437.51 \$ 142,247.82 \$ 414,226.50 \$ 152,379.43 \$ 157,712.71  158 \$ 118,611.66 \$ 122,763.07 \$ 127,059.77 \$ 131,506.86 \$ 136,109.60 \$ 140,873.44 \$ 145,804.01 \$ 150,907.15 \$ 156,188.90 \$ 161,655.51  159 \$ 121,576.96 \$ 122,763.07 \$ 132,492.13 \$ 134,794.55 \$ 134,794.55 \$ 134,395.29 \$ 144,395.29 \$ 144,395.29 \$ 144,395.29 \$ 166,093.64 \$ 16		112,896.30		_	120,937.34	\$	125,170.14	; 129,551.10	\$ 134,085.	\$ 68	138,778.37	\$ 143,635.62	\$ 148,662.	\$ 98	153,866.06
158 \$ 118,611.66 \$ 122,763.07 \$ 131,506.86 \$ 136,109.60 \$ 140,873.44 \$ 145,804.01 \$ 150,907.15 \$ 156,188.90 \$ 161,655.51  159 \$ 112,576.96 \$ 125,832.15 \$ 130,236.28 \$ 134,794.55 \$ 139,512.36 \$ 144,395.29 \$ 149,449.13 \$ 154,679.85 \$ 160,093.64 \$ 165,696.92  160 \$ 124,616.39 \$ 128,977.96 \$ 133,492.19 \$ 138,164.42 \$ 143,000.17 \$ 148,005.18 \$ 153,185.36 \$ 166,579.85 \$ 164,095.99 \$ 169,8393.35  161 \$ 127,731.79 \$ 132,202.41 \$ 136,829.49 \$ 141,618.52 \$ 146,575.17 \$ 151,705.30 \$ 160,940.36 \$ 166,573.27 \$ 172,403.34 \$ 174,085.32  162 \$ 130,925.09 \$ 135,507.46 \$ 140,250.22 \$ 145,158.98 \$ 150,239.55 \$ 155,497.93 \$ 160,940.36 \$ 166,573.27 \$ 177,403.34 \$ 182,898.39  163 \$ 134,198.22 \$ 138,895.15 \$ 144,350.39 \$ 155,207.65 \$ 155,207.00 \$ 169,087.96 \$ 175,006.04 \$ 181,131.25 \$ 187,470.85  164 \$ 137,553.17 \$ 142,367.53 \$ 155,307.85 \$ 161,791.56 \$ 167,454.27 \$ 173,315.17 \$ 179,381.20 \$ 185,659.54 \$ 192,157.62  200 \$ 140,992.00 \$ 145,926.72 \$ 151,034.16 \$ 156,320.35 \$ 161,791.56 \$ 173,315.17 \$ 179,381.20 \$ 185,659.54 \$ 192,157.62  200 \$ 140,992.00 \$ 145,926.72 \$ 151,034.16 \$ 156,320.35 \$ 161,791.56 \$ 173,315.17 \$ 179,381.20 \$ 183,659.54 \$ 192,157.62  200 \$ 140,992.00 \$ 140,9	_	115,718.70		\$ \$	123,960.76	s	128,299.39	; 132,789.87	\$ 137,437.	51  \$	142,247.82	\$ 147,226.50	\$ 152,379.	13 \$	157,712.71
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# STOREY COUNTY HUMAN RESOURCES

HEALTH AND HUMAN SERVICES

Tobi Whitten
Human Resources Director
26 So "B" Street, PO Box 176, Virginia City, NV 89440
Phone (775) 847-0968 – Fax (775) 847-0949

January 11, 2022

Jeremy Loncar

Via: In-person hand-delivery

**Re:** Notice of meeting of the Storey County Board of Fire Commissioners to conduct an annual performance evaluation of the Fire Chief, which may consider his character, alleged misconduct, professional competence, or physical or mental health on January 18, 2022 at or about 10:00 a.m. The meeting will be held in the Storey County Courthouse at 26 South B Street, Virginia City, and via Zoom.com.

Mr. Loncar:

You are hereby provided notice pursuant to Nevada Revised Statute (NRS) 241.031 through 241.034 that the Board of Fire Commissioners will consider the following agenda item at the board's meeting on January 18, 2022, at or about 10:00 a.m.:

Discussion and possible action: Annual review and evaluation of the performance of Jeremy Loncar, Fire Chief. The board may, without further notice, take administrative action against Jeremy Loncar, Fire Chief, if the board determines that such administrative action is warranted after considering the character, alleged misconduct, professional competence, or physical or mental health of Mr. Loncar.

In the board's deliberations, your character, competence, and performance as Fire Chief may be discussed and the board may consider your job description, job duties, and other matters connected to this agenda item. You are welcome to be present at the meeting and you may present evidence relating to your character, alleged misconduct, professional competence, or physical or mental health. You may choose to be represented by an attorney or other representative.

You are also hereby provided a Fire Chief's Self-Evaluation form. You are welcome, but not required, to complete this self-evaluation and share it with the board during the evaluation process.

At the end of the annual performance evaluation, the board has the right to make changes to the existing goals and objectives of your job, the right to determine whether or not to provide a merit increase, bonus, or other compensation adjustment, the right to take adverse administrative action up to and including termination, or any other such action deemed warranted by the board.

Sincerely,

Tobi Whitten

**Human Resources Director** 

Jou Litter

Cc.: Board of Storey County Fire Commissioners

Enc.: Fire Chief's Self-Evaluation form

# **Proof of Service**

I, Tob White hereby swear to affirm under penalty of perjury, that in accordance with NRS 241.033, I served this Notice of Meeting of the Storey County Board of Fire Commissioners by personally serving it to Jeremy Loncar on this 11 day of Thrushy, 2022.

Signature of person making service

Fire Chief Annual Evaluation Form		Self Evaluation
Evaluation Period:	Evaluator:	

# Fire Chief's Self-Evaluation

# **Annual Evaluation of the Storey County Fire Chief**

Date of Evaluation:			
Fire Chief Being Evaluated:			
Self-Evaluator:			
Evaluation Period - From:	To:	(month/day/year)	

# A. Fire Chief job description essential function elements:

- Develops goals and objectives
- Motivates staff
- Fosters team management
- Administrates policies
- Advises appropriate policies
- Administers contracts
- Evaluates staff
- Administers the budget
- Promotes economic development

- Resolves issues and complaints
- Assist the board
- Fosters team management
- Oversees the budget
- Serves as a public information officer
- Investigates
- Legislative representative
- Lobbyist
- Responds to emergencies

# B. Primary elements of the Fire Chief's duties being evaluated in accordance with job description:

- Leadership
- Organizational Management
- Financial Management
- Human Resources Development
- Public Service

- Economic Development
- Personal Character
- Emergency Management
- Code of Ethics
- C. Rating scale for each evaluation element. For each category, check which most closely applies. The commissioners should discuss each element collaboratively and individually decide what rating to assign for that element. The commissioners should also review and consider the ratings in the Fire Chief's self-evaluation.
  - **Distinguished:** The Fire Chief is so successful at this job criterion that special note should be made. This performance rank is in the top 10 percent.
  - **Excellent:** Performance at this level is one of better performance in the organization, given the common standards and results. This is better than average performance.
  - **Satisfactory:** Performance is at or above minimum standards. This level of performance is what one would expect from the most experience and competent manager.
  - **Needs Improvement:** Performance is somewhat below what would be expected of an experienced and competent manager. However, there appears to be potential to improve the rating within a reasonable timeframe.
  - **Unsatisfactory:** Performance is well below standards and there is serious question as to whether the person can improve to meet the minimum standard.

	nnual Evaluation Form eriod:	Evaluator:	Self Evaluation
b. c. d. e. f. g. h. i. j. k.	Motivates and encourages teamwork Instills confidence and promotes init Delegates authority appropriately Affective advocate of county fire proceed Communicates clearly with board, strategic goals, of departments  Leads in accordance with policies and Leads according to strategic goals, of Positive relationship with board Positive relationship with staff, count Represents board's interest in local at Positive relationship with residents, Takes ownership of error.  Builds inter-local relations (local, state)	ciative through support and organis taff, and county manager and board directives objectives, and policies aty departments, and elected and regional issues and probusinesses, and public	d encouragement and county
New or	additional goals for the future:		

	ual Evaluation Form iod:	Evaluator:	Self Evaluation
a. b. c. d. e. f. g. h. i.	zational Management Implements and enforces board direct Follows organization policies and process Responds timely to board requests Reports are accurate, comprehensive Effective Public Information Officer Understands, supports, and enforces Reviews policies and recommends in Efficient and effective Detail oriented and avoids errors Resolves problems Delivers product	rograms e, concise, and persuasive r (PIO) policies	
New or a	dditional goals for the future:		

ua	ition Pe	eriod: Evaluator:	
L			_
ì	Finan	icial Management	
•		Directs preparation of balanced budget	
		Provides service at levels consistent with board policies and directives	
		Keeps board apprised of major financial issues	
		Monitors budget expenditures to ensure funds are spent correctly	
	e.	Evaluates programs and services and makes appropriate adjustments	
		Meets board policies, guidelines, and directives	
		Exhibits responsible and appropriate expenditures	
		Uses labor and resources efficiently	
		Exhibits financial competency	
		Anticipates and plans for future financial needs	
	K.	Utilizes federal and state grant and funding opportunities	
		Distinguished	
		Excellent	
		Satisfactory	
		Needs Improvement	
		Unsatisfactory	
	Comme		_
	Jomme	nis:	
λ	Vew or	additional goals for the future:	
		<b>3 3</b> 19	

	eriod:	Evaluator:	Ţ.
	nn Resources Development  Ensures personnel policies conform t	to law	
	Carries out personnel policies		
	Professionally manages the compens		
	Promotes training and professional d		
e.	Maintains staffing according to organ		limits
f.	Retains and recruits competent perso		
	Treats all employees fairly and equita		
	Promptly addresses disciplinary prob	lems	
	Takes appropriate corrective action		
	Monitors and evaluates performance	ad faint.	
K.	Evaluates and coaches consistently a	nd fairly	
	Distinguished		
	Excellent		
	Satisfactory		
	Needs Improvement		
	Unsatisfactory		
Comme	nts:		
New or	additional goals for the future:		
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New or	additional goals for the future:		

шиы		nual Evaluation Form riod:	Evaluator:	Self Evaluat
	JOH T C		Evaluator	
5.	Public	Service		
J.		Positive impression by citizens		
		Visible, approachable, -accessible,	and responsive	
		Displays diplomacy when respond		
		Displays positive public image of t		
		Outgoing to meet with citizens and		
	f.			
		Citizen and customer oriented		
	_	Responds timely to citizen compla	ints	
		Distinguished		
		Excellent		
		Satisfactory		
		Needs Improvement		
		Unsatisfactory		
C	ommer	uts:		
No	ew or a	additional goals for the future:		

	riod:	Evaluator:
		<del></del>
	mic Development	
	Builds private-public partnerships Fosters inter-jurisdictional cooperation	
	Responds quickly to stakeholder needs	
	Adapts to changing economic environr	
	Knows fire district assets, strengths, we	
f.	Builds positive image of fire district ba	sed on facts
g.	Demonstrates consistency and integrity	7
	Distinguished	
	Excellent	
	Satisfactory	
	Needs Improvement	
	Unsatisfactory	
New or	additional goals for the future:	
New or	additional goals for the future:	
New or	additional goals for the future.	
New or	additional goals for the future:	

	riod:	Evaluator:
Down	and Chave story	
	nal Character	al-laws
a. b.	Takes rational, impersonal, and unbi	iased approach based on facts and qualifie
	opinions	A. A
	Energetic and willing to spend time a Reaches quality decisions in timely	
	Honest and forthcoming in profession	
	Reputation in community for honest	
	Accepts constructive criticism and ta	
	Distinguished	
	Excellent	
	Satisfactory	
	Needs Improvement	
	Unsatisfactory	
Comme	ata i	
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Nav. ov	additional goals for the future	
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New or	additional goals for the future:	

			nual Evaluation Form  riod:	Evaluator:	Self Evaluation
8	3.	Emer	gency Management		
		b. с.	Leads and manages effectively during crises Inter-jurisdictional cooperation Supports emergency management planning Maintains conformance with emergency man	nagement requirement	ts.
			DistinguishedExcellentSatisfactoryNeeds ImprovementUnsatisfactory		
	[	Comme	nts:		
	1	Vew or	additional goals for the future:		

Fire Chief Annual Evaluation Form Evaluation Period:		Evaluator:	Self Evaluation
9.	. Code of Ethics: The Fire Chief has exhibited excellent confo Ethics.		vith the Code of
	Conformed to the Code of Ethics		
	Did not conform to one or more of the tenet(s) below with which conforman		hich of the

# **Code of Ethics**

- **Tenet 1** Be dedicated to the concepts of effective and democratic local government by responsible elected officials and believe that professional general management is essential to the achievement of this objective.
- **Tenet 2** Affirm the dignity and worth of the services rendered by government and maintain a constructive, creative, and practical attitude toward local government affairs and a deep sense of social responsibility as a trusted public servant
- **Tenet 3** Demonstrate by word and action the highest standards of ethical conduct and integrity in all public, professional, and personal relationships in order that the member may merit the trust and respect of the elected and appointed officials, employees, and the public.
- **Tenet 4** Recognize that the chief function of local government at all times is to serve the best interests of all people.
- **Tenet 5** Submit policy proposals to elected officials; provide them with facts and advice on matters of policy as a basis for making decisions and setting community goals; and uphold and implement local government policies adopted by elected officials.
- **Tenet 6** Recognize that elected representatives of the people are entitled to the credit for the establishment of local government policies; responsibility for policy execution rests with the members.
- **Tenet 7** Refrain from all political activities which undermine public confidence in professional administrators. Refrain from participation in the election of the members of the employing legislative body.
- **Tenet 8** Make it a duty continually to improve the member's professional ability and to develop the competence of associates in the use of management techniques.
- **Tenet 9** Keep the community informed on fire district affairs; encourage communication between the citizens and all local government officers; emphasize friendly and courteous service to the public; and seek to improve the quality and image of public service.
- **Tenet 10** Resist any encroachment on professional responsibilities, believing the member should be free to carry out official policies without interference, and handle each problem without discrimination on the basis of principle and justice.
- Tenet 11 Handle all matters of personnel on the basis of merit so that fairness and impartiality govern a member's decisions, pertaining to appointments, pay adjustments, promotions, and discipline.
- **Tenet 12** Public office is a public trust. A member shall not leverage his or her position for personal gain or benefit.

# **RESOLUTION NO. 21-626**

A RESOLUTION SETTING SALARIES OF EMPLOYEES FIXED BY ORDINANCE OR RESOLUTION PER NRS 474.470 FOR APPOINTED OFFICIALS.

# BE IT HEREBY RESOLVED BY THE STOREY COUNTY BOARD OF FIRE COMMISSIONERS, STOREY COUNTY, NEVADA:

**WHEREAS**, for the purposes of NRS 474.470, the Storey County Board of Fire Commissioners has authority to establish the salaries of all appointed and non-represented Fire District employees by the enactment of a resolution or other action.

WHEREAS, the salaries of all Fire District appointed officials and non-represented employees, except certain Fire District employees set by collective bargaining agreement, are consistently to be derived from a similar step and grade range salary system shown in the General Salary Schedule (Attachment A).

WHEREAS, the grade range of appointed Fire District officials and non-represented employees shall be as follows:

Fire Chief	Grade 153
Battalion Chief	Grade 148
IPT Administrative Assistant II	Grade 116
IPT Wildland Firefighter	Grade 103
IPT Firefighter EMT	Grade 108
IPT Lead Seasonal Firefighter	Grade 113
IPT Dozer Operator	Grade 113
Wildland Fuels Management Officer (grant funded)	Grade 140
Wildland Fuels Specialist (grant funded)	Grade 127
Wildland Engine Boss (grant funded)	Grade 124
Wildland Fire Equipment Operator (grant funded)	Grade 114
Wildland Heavy Equipment Operator (grant funded)	Grade 124
Wildland Fire Crew Member (grant funded)	Grade 108
Fire Marshal	Grade 144
Fire Inspector	Grade 124

WHEREAS, each employee who is capped in the ten-step General Salary Schedule shall receive a Cost of Living increase equal to fifty (50%) percent of any PERS increase for that year, if there is no PERS increase (every other year) each employee who is capped in the ten-step General Salary Schedule shall receive a two (2%) percent Cost of Living increase July 1<sup>st</sup>. Each employee who is not capped in the ten-step General Salary Schedule shall receive a Cost of Living increase equal to fifty (50%) percent of any PERS increase for that year, if there is no PERS increase (every other year) no Cost of Living increase will be granted.

NOW,	THEREFORE	BE IT	RESOLVED	BY	THE	<b>STOREY</b>	<b>COUNTY</b>
Resolution No.	92						

<u>21-626</u> providing	ERS, by unanimous vote, to adopt Resolution for the setting of salaries for the appointed
officials not represented by a bargain	ning unit.
This resolution shall be effective on	the 1st, day of July, 2021.
PROPOSED AND ADOPTED this	6th day of July, 2021.
THOSE VOTING AYE:	
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INOSE VOTING NAT.	8:
	3
	STOREY COUNTY
	BOARD OF FIRE COMMISSIONERS
	Jay Carmona, Chairman
ATTEST:	
CLERK TO THE FIRE BOARD	

Resolution No.



# **Storey County Fire Protection District Job Description** Fire Chief

Class Title:

Fire Chief

Reports to:

Storey County Board of Fire Commissioners

FLSA Status:

Exempt

Represented Status: Non-Represented

Created:

05/06/08

Last Revised:

12/28/16

02/04/20

### JOB SUMMARY

Under administrative direction of the Storey County Board of Fire Commissioners (fire board), the incumbent serves as the Storey County Fire Protection District (district) Fire Chief (chief) and performs the duties and responsibilities outlined within NRS 474 allinclusive. In addition to those statutory responsibilities, the chief shall ensure that the district runs as a modern and progressive all-risk/hazard response system through the utilization of a combination staffing pattern.

### DISTINGUISHING CHARACTERISTICS

This position is appointed by the fire board and reports to and serves at the pleasure of the fire board in an at-will capacity. This position manages all activities of the district and is accountable for accomplishing district goals and objectives and for furthering the goals and objectives of the fire board within general policy guidelines.

The district, as a combination fire district, is comprised of volunteer, seasonal/intermittent wildland, and permanent full-time staff. All-risk responses include all aspects of fire suppression, fire prevention, fire investigation, emergency medical service, hazardous materials response, technical rescue, motor vehicle accident and rescue, fire pre-planning, mapping and all other response areas. Programs within the all-risk district may include, but are not limited to, public education, community CPR, community fire education, first-aid training and public fire prevention. The chief oversees the inter-local agreement for fire investigation, code adoption and enforcement.

The position is also a critical component of furthering the county's goals and efforts toward economic development and vitality.

# EVALUATION OF JOB PERFORMANCE

The chief will be given a yearly evaluation by the fire board on the chief's annual anniversary. The fire board may evaluate the chief at other times as deemed appropriate. The fire board may consider an increase in salary, including a merit increase consistent with the amount given unclassified personnel, and a possible performance based bonus. The administrative officer and/or personnel director is responsible for placing the review on the fire board's agenda, providing any legal notice, and providing material for the agenda package including salary comparisons and any material requested by the fire board. In accordance with Storey County (district) personnel policy, if a performance evaluation is not completed within 30 days of the employee's anniversary date it shall be considered a satisfactory performance evaluation and the administrative officer and/or personnel director shall authorize a step advancement retroactive to the employee's anniversary date.

# **EXAMPLES OF ESSENTIAL FUNCTIONS**

The duties listed below are examples of the work typically performed by an employee in this position. Performance of these functions is the reason the job exists. An employee may not be assigned all duties listed and may be assigned duties which are not listed below. All duties as listed within NRS 474 are inherently part of the essential functions of this position.

- 1. Develops, coordinates, and oversees all standard operating procedures, rules and regulations, policies and procedures, and general guidelines involved with a modern and progressive full service fire district; develops and implements goals, objectives, policies, procedures, and work standards for the district.
- 2. Develops and maintains the district budget; estimates costs and budget needs for maintenance operations, construction, purchases, and repairs; prepares funding justification requests; monitors expenditures for budget conformance; accounts for budget expenditures and variances; prepares and presents information in oral and written form to the fire board; state, county and agency officials; and the public. Special areas of concern include planning for and the purchase of appropriate and sufficient equipment necessary, including redundant equipment to combat a fire at any given structure, wildland, vehicle or hazardous materials fire and incidents including, but not limited to, fire hose, rolling stock, appropriate PPE, nozzles, and everything required by the Insurance Services Organization (ISO), local government, and by state and federal mandates.
- 3. Manages and directs the activities of district staff; coordinates, prioritizes, and assigns tasks and projects; tracks and reviews work progress and activities; develops effective work teams and motivates individuals to meet district goals, objectives, and policies; directs the recruitment and selection of staff; undertakes disciplinary action as required; conducts performance evaluations; ensures appropriate scheduling of staff to ensure proper operational coverage; trains staff and provides for their professional development.
- 4. Confers with the fire board, advisory boards and commissions, citizen groups, county manager, departments, and agencies to formulate policies and plans related

- to the district's functions, community development, facilities, and other areas where needed.
- 5. Directs the procurement of professional contract services; negotiates professional services contracts; reviews the performance of contract professionals; takes and recommends corrective action to the fire board as appropriate.
- 6. Represents the district in local, state, and national forums; makes presentations before various advisory committees, legislative, regulatory, and community groups; confers with departments and agencies regarding departmental or countywide operational matters; facilitates problem resolutions and coordinated policies.
- 7. Directs and develops analytical studies; reviews reports, findings, alternatives, and recommendations; directs the maintenance of accurate records and files; prepares and directs the preparation of a variety of written correspondence, reports, procedures, and other written materials.
- 8. Drafts changes to laws and ordinance; lobbies and assists in lobbying efforts at the Nevada State Legislature and other bodies, provides supporting testimony as required.
- 9. Provides advice and consultation to the fire board, county manager, other departments and agencies, and contractors in district program areas and otherwise as needed; investigates and resolves complaints and concerns regarding services and facilities; acts as liaison with other counties and regional, state, and federal agencies regarding district facilities and services.
- 10. Prepares requests for proposals and bid requests for a wide variety of projects, equipment, and other purchases and expenditures; administers projects and purchase agreements; monitors projects and purchases for conformance with specifications; and authorizes payments.
- Acts on behalf of the district in meetings with developers, general contractors, engineers, architects, planners, land surveyors, prospective private companies, local and state entities, and companies proposing to build or locate in Storey County; maintains active involvement and coordination with the county team attracting, enhancing, and improving private enterprise and private-public partnerships in the county; liaises with community groups, property and homeowners associations, general improvement districts, and other community groups.
- 12. Stays abreast of all local, state, and federal laws, guidelines, trends, regulations, and any external or internal county policy and procedure that may have a direct impact to the district; uses this information to meet the district goals and objectives as well as to protect the county and district against being non-compliant with any one of these external agencies laws.
- Oversees and assures that appropriate training programs are developed, implemented, and managed to meet all standards, policies/procedures, standing

- orders, rules and regulations, county and district policy, county ordinances, local laws, state laws, and federal laws.
- 14. Develops, implements, and manages progressive training systems and quality assurance programs to meet the highest performance levels in accordance with district goals, objectives, and policies.
- Determines staffing requirements, including number of required firefighters, paramedics, captains, battalion chiefs, division chiefs, and other personnel to assure the appropriate levels of response; considers public safety needs and economies in determining staffing levels.
- Develops and implements a recruitment program, completing security background review, testing procedures for each position, and hiring processes; establishes and administers written tests, oral examinations, drug tests, physical examinations, physical fitness tests; interviews, and other screening programs.
- 17. Acts as a liaison with other districts, agencies, departments, associations, groups, and committees and the public in developing mutual-aid agreements and other inter-local programs that meet the goals, objectives, and policies of the district; maintains automatic-aid agreements, mutual-aid agreements, quad-county hazardous materials response agreements, and all other agreements that benefit the district and Storey County.
- Plans, develops, administers, and directs programs pertaining to all-hazard responses including, but not limited to, structure, wildland, vehicle, hazardous material, and other fire incidents; hazardous material spill incidents; fire prevention and protection systems; fire investigations; building construction; potential medical hazards; and other related matters.
- 19. Ensures that the district knows, understands, and strives to meet and exceed the ISO structure and community rating systems; strives to reduce the county's ISO rating when making administrative, operational, and other decisions.
- 20. Oversees the inter-local agreement for: annual, new construction, and alterations to existing structure inspections, reports, and corrective actions in accordance with the county code, International Fire Code as adopted by the fire board (inclusive of any amendments), Nevada Revised Statutes, Nevada Administrative Codes, and the National Fire Protection Association; proper storage and retention of fire and building plans, and inspection reports; coordination of inspection reports, plans, special use permits, variances, and other correspondence necessary to ensure the safe construction, use, and occupancy of commercial and non-commercial structures.
- Oversees the inter-local agreement for: district commercial plan review for fire, grading, underground workings, life-safety, suppression systems, alarms,

- monitoring systems, and tenant improvements; technical guidance and code questions from contractors, project managers, developers, engineers, architects, owners, prospective private companies before, during, and after the project.
- Oversee and ensures that there are sufficient staff, equipment, a medical director, policies and procedures, standing orders, protocols, hospital support, communications, training and supplies to operate a full service advanced life support ambulance and engine company, intermediate life support ambulance and engine company and basic life support ambulance/engine company; works closely with the base station hospital, medical advisory board, department of health (EMS division) medical director, and adjoining ambulance series to ensure that citizens and visitors receive the highest level of treatment possible; oversees the functions of ambulance billing and quality assurance reporting.
- 23. Develops and administers the district ambulance subscription program; ensures that citizens within the county are given the ability to pay an annual subscription and in turn not be responsible for any co-payments to their private health care provider; coordinates with other agencies in the region to assure that all possibilities of reciprocal agreements are obtained with other non Storey County district ambulance providers.
- 24. Identifies, publishes, and directs levels of response to technical rescue efforts including, but not limited to, rope rescue, motor vehicle rescue and extrication, water rescue, mine rescue, confined space rescue, and hazardous materials rescue; establishes whether or not the district will respond to the awareness level, operations level, or technical rescue; enters into mutual agreements with surrounding jurisdictions to facilitate the identified level of response; identifies and manages these agreements as required to fulfill its identified level of response.
- 25. Oversees all emergency planning within the county relative to fire; actively participates as a member of the Local Emergency Planning Committee.
- 26. Ensures that all equipment is well maintained and in a state of readiness at all times; ensures that redundant equipment is in place as needed; coordinates the maintenance of district fleets.
- 27. Purchases, write specifications for, and schedules replacement of apparatus; evaluates existing equipment to determine usable lifespan; determines appropriate type of equipment needed; estimates cost-to-benefit for new apparatus; maintains five to twenty year equipment replacement plan and presents findings and recommendations to the fire board.
- 28. Maintains and oversees public education outreach programs including, but not limited to, CPR training, fire awareness and prevention courses, EMS education courses, hazardous materials facility information, and all other public education of

- the district. These courses may include, but are not limited to, water safety, car seat programs, baby-sitting clinics, school safety training, drug/alcohol awareness, and other such courses.
- 29. Oversees the inter-local agreement regarding the investigation, inspection, and other duties of the fire marshal and fire prevention officers to include determining origin and cause; reviewing findings and recommendations of fire prevention and investigation; and working with law enforcement to assist in the apprehension of individuals suspected of committing crimes associated with violations of fire codes and laws.
- Ensures the acquisition, maintenance, and repair of facilities including, but not limited to, records of equipment, fire hydrants, self-contained breathing apparatus, hoses, ladders, equipment, and other such items.
- 31. Maintains required certifications and licenses; attends and participates in professional group sessions; engages in continuous education, training, and other professional development; stays abreast on new trends and innovations related to the field.
- 32. Demonstrates positive attitude and progressive actions through the display of professionalism, courtesy, tact, punctuality, attendance, and discretion in all interactions with coworkers, supervisors, and the public; use common sense discretion with limited supervision; remain safe, socially moral, lawful, affective, adaptive, and efficient.

# **QUALIFICATIONS FOR EMPLOYMENT**

### Knowledge of

- 1. Operations, services, and activities of a comprehensive fire district including fire suppression, fire prevention, fire investigation, emergency medical service including advanced life support services, disaster preparedness, hazardous materials response, and associated programs, services, and operations.
- 2. Fire science theory, principles, and practices and their application to a wide variety of emergency service operations including fire suppression, fire prevention, and fire investigation.
- 3. Policies, procedures, laws and regulations governing fire control, prevention, and investigation.
- 4. Principles and practices of public sector budget preparation and administration in accordance with applicable laws, policies, and generally accepted principles.
- 5. Administrative principles and practices including goal setting, program development, implementation and evaluation, and the management of employees through multiple levels of supervision.

- 6. Advanced methods and techniques of emergency medical response.
- 7. Operational characteristics of fire apparatus and equipment; current safety practices as they related to equipment and procedures involved in the fire service.
- 8. Hazardous materials and chemical spill response techniques.
- 9. Mechanical, chemical, and related characteristics of a wide variety of flammable and explosive materials and objects.
- 10. Principles of building construction and fire protection systems.
- 11. Emergency medical care and basic life support techniques.
- 12. Occupational Safety and Health Administration (OSHA) regulations applicable to the workplace.
- 13. Applicable laws, codes, and regulations; legal, ethical, and professional rules of conduct for public-sector employees.
- 14. Correct English usage including spelling, grammar, punctuation, and vocabulary. *Abilities to* 
  - 1. Manage and direct a comprehensive fire program including fire suppression, fire prevention, fire investigation, emergency medical service, disaster preparedness, hazardous materials response, and associated programs, services, and operations.
  - 2. Administer specific programs and staff through direct and subordinate supervision, including developing effective work teams and motivating individuals to meet goals and objectives and provide effective and efficient service.
  - 3. Read, interpret, and apply laws, regulations, and procedures; define problems, collect data, establish facts, draw valid conclusions, and provide recommendations based on findings of fact; interpret, apply, and explain complex federal, state, and local regulations and organizational policies.
  - 4. Prepare clear and concise technical reports and correspondence; communicate findings clearly orally and in writing.
  - 5. Effectively use specialized fire suppression tools and equipment including safety equipment.
  - 6. Use initiative and independent judgment within general policy guidelines.
  - 7. Retain presence of mind and act quickly and calmly in emergency situations.
  - 8. Effectively administer operations consistent with district policies and goals.
  - 9. Work effectively under pressure for deadlines, conflicting demands, and emergencies.
  - 10. Operate all fire and emergency equipment and apparatus; operate telecommunications equipment; administer medical care and life support procedures; establish and maintain effective working relationships.

- 11. Evaluate narrative and statistical data pertaining to policy, fiscal, and district operation matters; analyze policies, regulations, projects, activities, and methods; implement administrative policies and work programs consistent with regulations of county policies and goals.
- 12. Understand, interpret, and apply laws and regulations; present findings, recommendations, and policies to individuals and groups in an understandable and persuasive manner; communicate effectively in writing and orally on matters related to district policies, funding, and operations.
- 13. Effectively use basic modern office equipment including, but not limited to, telephones, fax machines, and copiers; personal computer programs such as Microsoft Windows and Office; and other applicable programs and software; type at a rate sufficient to perform assigned duties.
- 14. Demonstrate positive attitude and progressive actions through the display of professionalism, courtesy, tact, punctuality, attendance, and discretion in all interactions with coworkers, supervisors, and the public; use common sense discretion with limited supervision; remain safe, socially moral, lawful, affective, adaptive, and efficient.
- 15. Continue education and training and remain current on latest policies and practices and required certifications.
- 16. Represent the district in the court of law and testify on matters pertaining to the district.
- 17. Pass a criminal history background check.

# LICENSING, EDUCATION & OTHER REQUIREMENTS

- Any combination of training, education, and experience that would provide the required knowledge and abilities. A typical way to gain the required knowledge and ability is:
  - o High school diploma or equivalent (A Bachelor's Degree in fire science, business administration, or public administration, or other closely related field may be preferred); and
  - o Graduation from an approved EMT or higher training program; and
  - o At least six (6) years of progressively responsible experience in fire-fighting and emergency medical services, three (3) of which must have been served as a chief officer such as a Battalion Chief level; and
  - o At least two (2) years as a company officer such as line Fire Captain.
- Firefighter I and II, and Company Officer, required.
- Leadership I; and Leadership II required within 1 year of hire.

- Completion of ICS 100, 200, 300, 400, 700 and 800, required. Up to two of the required certifications, except 100 and 200, may be obtained within 6 months of hire.
- Hazardous Materials Incident Commander, required.
- Must possess and maintain a Nevada Driver License with F Endorsement or a Nevada Class A or B Commercial Driver License.
- Must demonstrate the ability to instruct emergency services.
- Must be certified as an NFPA Incident Safety Officer; ICT 4 minimum.
- Must demonstrate current or past certification as a Nevada Emergency Medical Technician, and current knowledge of ALS system.
- Must be a resident of and reside within Storey County.
- Military experience applicable to the duties of this position may be preferred.
- Must pass a criminal background investigation.

# PHYSICAL REQUIREMENTS & WORK ENVIRONMENT

The requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of the job.

- Physical Requirements. Strength, stamina and dexterity to sit in vehicle operating on rough roads, wildland areas and off-road terrains; walk on uneven or slippery surfaces; repeatedly bend, stand or sit; occasional lifting of items weighing up to 50 pounds; reach for items above the head and below the feet; climb up and down ladders; enter confined spaces and other areas; visual acuity for field inspections; strength, dexterity, coordination, and vision to use keyboard and video display terminal for prolonged periods; dexterity and coordination to handle files and single pieces of paper; manual dexterity and cognitive ability to operate a personal computer; ability to communicate via telephone and other telecommunications equipment. In compliance with applicable disability laws, reasonable accommodations may be provided for qualified individuals with a disability who require and request such accommodations. Incumbents and individuals who have been offered employment are encouraged to discuss potential accommodations with the employer.
- Working Environment. Work is typically performed under the following conditions: position functions indoors in an office environment where a portion of work is performed at a desk and on a computer, and work is performed in outdoor environments with intermittent to frequent exposure to a variety of extreme weather conditions, including heat, rain, snow, cold, wind, and dust. Possible exposure to excessive smoke, water, hazardous materials, and hazardous structure conditions. Work is typically performed independently. Frequent travel by motor vehicle and use of other motorized equipment. Work will include periodic contact with angry

and upset individuals under stressful situations. Frequent interruptions to planned work activity by telephone calls, office visitors, and response to unplanned events.

This class specification lists the major duties and requirements of the job and is not all-inclusive. Incumbent(s) may be expected to perform job-related duties other than those contained in this document and may be required to have specific job-related knowledge and skills.

Effective this 4th day of February	, 2020.
Marshall McBride	
Board Chairman	
Jay Carmona Board Vice-Chairman	<u>.</u>
Lance Gilman Board Commissioner	<del>.</del>
Jen Chapman Administrative Officer	-



# Storey County Board of County Commissioners

**Agenda Action Report** 

	PETADA							
	Ieeting date: 1/18/2022 10:00 AM - Estimate of Time Required: 5 minutes  OCC Meeting							
	genda Item Type: Discussion/Possible Action							
•	• <u>Title:</u> Water and Sewer Funds budget to actual review for the 2nd quarter of the fiscal year							
•	Recommende	d motion: NO motion						
•	Prepared by:	Jennifer McCain						
	Department:	Contact Nun	nber: 7	75-847-1133				
•	service. Water			rending slightly higher in charges for ng slightly high at 54% and Sewer is				
•	Supporting M	aterials: See attached						
•	Fiscal Impact:	<u>:</u> No						
•	Legal review 1	required: False						
•	Reviewed by:							
	Departm	ent Head	Г	Department Name:				
	County N	Manager	C	Other Agency Review:				
•	Board Action:							
	[] Approved			Approved with Modification				
	[] Denied		] [	] Continued				



# **Budget Report**

**Group Summary** 

For Fiscal: 2021-2022 Period Ending: 12/31/2021

RevRptGrou	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 090 - WATER SYSTEM						
33 - INTERGOVERNMENTAL FUNDING	0.00	0.00	0.00	258,111.18	258,111.18	0.00 %
34 - CHARGES FOR SERVICES	600,100.00	600,100.00	48,708.12	352,157.10	-247,942.90	41.32 %
36 - MISCELLANEOUS REVENUE	90,000.00	90,000.00	20.76	10,531.30	-79,468.70	88.30 %
Fund: 090 - WATER SYSTEM Total:	690,100.00	690,100.00	48,728.88	620,799.58	-69,300.42	10.04 %
Fund: 130 - VIRGINIA/DIVIDE SEWER						
33 - INTERGOVERNMENTAL FUNDING	600,000.00	600,000.00	36,973.00	704,468.73	104,468.73	17.41 %
34 - CHARGES FOR SERVICES	433,900.00	433,900.00	35,847.11	227,150.08	-206,749.92	47.65 %
36 - MISCELLANEOUS REVENUE	26,800.00	26,800.00	0.00	1,681.30	-25,118.70	93.73 %
Fund: 130 - VIRGINIA/DIVIDE SEWER Total:	1,060,700.00	1,060,700.00	72,820.11	933,300.11	-127,399.89	12.01 %
Report Total:	1,750,800.00	1,750,800.00	121,548.99	1,554,099.69	-196,700.31	11.23 %

### **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
090 - WATER SYSTEM	690,100.00	690,100.00	48,728.88	620,799.58	-69,300.42	10.04 %
130 - VIRGINIA/DIVIDE SEWER	1,060,700.00	1,060,700.00	72,820.11	933,300.11	-127,399.89	12.01 %
Report Total:	1,750,800.00	1,750,800.00	121,548.99	1,554,099.69	-196,700.31	11.23 %



# **Budget Report**

Group Summary
For Fiscal: 2021-2022 Period Ending: 12/31/2021

ExpRptGroup	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 090 - WATER SYSTEM						
Department: 090 - WATER SYSTEM						
510 - SALARY DIRECT EXPENSE	169,455.00	169,455.00	14,210.98	92,436.16	77,018.84	45.45 %
520 - FRINGE BENEFITS	78,192.00	78,192.00	7,636.69	47,201.02	30,990.98	39.63 %
530 - OPERATIONAL EXPENSES	221,940.00	221,940.00	14,183.94	131,171.17	90,768.83	40.90 %
540 - GENERAL GOVERNMENT	103,000.00	103,000.00	5,450.22	40,220.11	62,779.89	60.95 %
560 - MISCELLANEOUS	0.00	0,00	0.00	15.02	-15.02	0.00 %
570 - OTHER FINANCING SOURCES	98,567.52	98,567.52	0.00	49,283.76	49,283.76	50.00 %
Department: 090 - WATER SYSTEM Total:	671,154.52	671,154.52	41,481.83	360,327.24	310,827.28	46.31 %
Fund: 090 - WATER SYSTEM Total:	671,154.52	671,154.52	41,481.83	360,327.24	310,827.28	46.31 %
Fund: 130 - VIRGINIA/DIVIDE SEWER						
Department: 130 - VIRGINIA/DIVIDE SEWER						
510 - SALARY DIRECT EXPENSE	133,186.00	133,186.00	7,903.19	54,299.53	78,886.47	59.23 %
520 - FRINGE BENEFITS	80,073.00	80,073.00	4,674.46	29,208.93	50,864.07	63.52 %
530 - OPERATIONAL EXPÉNSES	96,212.00	96,212.00	8,943.28	25,133.42	71,078.58	73.88 %
540 - GENERAL GOVERNMENT	16,000.00	16,000.00	0.00	7,400.00	8,600.00	53.75 %
560 - MISCELLANEOUS	0.00	0.00	0.00	15.00	-15.00	0.00 %
570 - OTHER FINANCING SOURCES	259,058.16	259,058.16	0.00	129,534.08	129,524.08	50.00 %
640 - 640	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Department: 130 - VIRGINIA/DIVIDE SEWER Total:	1,184,529.16	1,184,529.16	21,520.93	245,590.96	938,938.20	79.27 %
Fund: 130 - VIRGINIA/DIVIDE SEWER Total:	1,184,529.16	1,184,529.16	21,520.93	245,590.96	938,938.20	79.27 %
Report Total:	1,855,683.68	1,855,683.68	63,002.76	605,918.20	1,249,765.48	67.35 %

### **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
090 - WATER SYSTEM	671,154.52	671,154.52	41,481.83	360,327.24	310,827.28	46.31 %
130 - VIRGINIA/DIVIDE SEWER	1,184,529.16	1,184,529.16	21,520.93	245,590.96	938,938.20	79.27 %
Report Total:	1,855,683.68	1,855,683.68	63,002.76	605,918.20	1,249,765.48	67.35 %

### Comptroller Notes- 2nd Quarter Water-Sewer Finance Review 1/18/22

### **Revenues**

Overall, the revenues in both Water and Sewer are trending above the 50% expected. Charges for service in Water is at approx. 59% collected and Sewer is at 52%. Charges for service is important to watch as this is from the rate payers and is expected to pay for the daily operations of the individual funds. Both funds are still receiving project grant and bond funds which throws off the total % received.

### **Expenses**

Water is trending with 5% usage slightly lower than the amount of time elapsed.

Sewer expenses are trending at 42% usage without capital outlay which is currently paid out of Capital Projects.

We continue to keep an eye on both funds to ensure the rates are covering operational expenses.

As we move into creating next years budget we are continuing to look for ways to ensure these enterprise funds support themselves.



# Storey County Board of County Commissioners Agenda Action Report

	at All						
	eting date: 1/18/2022 10:00 AM - CC Meeting	Estimate of Time Required: 15 min,					
<b>A</b> gei	nda Item Type: Discussion/Possible A	ction					
•	• <u>Title:</u> Quarterly report by County Manager on matters of the county including, but not limited to, plans and programs, staffing and resources, capital improvements, communic engagement, and other matters of county importance.						
•	<b>Recommended motion:</b> Discussion any particular matter related to the control of	n only unless the board takes action to direct staff on quarterly report.					
•	Prepared by: Austin Osborne						
	<b>Department:</b> Contact N	<u>umber:</u> 7758470968					
•	Staff Summary: The County Mana report at each quarter of the fiscal years.	ger and the Comptroller provide the board a summary ear.					
•	Supporting Materials: See attache	d					
•	Fiscal Impact: none						
•	Legal review required: TRUE						
•	Reviewed by:						
	Department Head	Department Name:					
	County Manager	Other Agency Review:					
•	Board Action:						
	[] Approved	[] Approved with Modification					
	[] Denied	[] Continued					



# Storey County Board of County Commissioners Agenda Action Report

Meeting date: 1/18/2022 10:00 AM -

Estimate of Time Required: 15 min.

**BOCC Meeting** 

Agenda Item Type: Discussion/Possible Action

- <u>Title:</u> Consideration and possible action to approve the purchase of a trolley on road/highway chassis, necessary modifications to the purchased vehicle (paint, decals, etc.), and travel expenses for the VCTC director and county master mechanic, for the Virginia City Tourism Commission (VCTC) not to exceed \$100,000.
- Recommended motion: I (commissioner) approve the purchase of a trolley on road/highway chassis, and necessary modifications to the purchased vehicle (paint, decals, etc.) for the Virginia City Tourism Commission (VCTC) not to exceed 100,000, following a comprehensive vehicle inspection by a qualified master mechanic preferably from the Public Works Department and with travel expenses paid for by the VCTC, and following a general assessment of two other like vehicles if available.
- Prepared by: Austin Osborne

**Department:** Contact Number: 7758470968

- <u>Staff Summary:</u> A shuttle bus, ideally in the form of a trolley or other vintage-looking vehicle, has been needed to safely transport visitors in and around Virginia City, and to and from its peripheral attractions such as Saint Mary's Art Center, Gold Hill Hotel, and Fourth Ward School Museum. Assisting senior citizens and persons with disabilities has been forefront in discussions. For these reasons, a trolley-type vehicle has been added to the draft Capital Improvement Plan.
- The purchase of a trolley has become urgent with the recent discontinuance of two privately operated trolleys, one of which provided contractual transportation services for large VCTC-sponsored events. The need for local transportation is also exacerbated by the influx of large events at the F Street Fairgrounds (e.g., rodeos, concerts, monster trucks, etc.) and increased V&T Railroad activities.
- This purchase also responds to safety concerns associated with large numbers of visitors walking to and from the Fairgrounds at night and during inclement weather, and it will provide safe and reliable transportation for persons with disabilities.
- Three such used vehicles have become available on the market. All three appear to meet the needs of the VCTC including passenger capacity, ADA accessibility, and drivetrains capable of handling local geography.
- Board approval is requested to explore these vehicles, assess their condition, arrive at a conclusion, and potentially negotiate a fair purchase price within set parameters. Authorization to proceed will also include costs for painting (or vinyl application wrap)

and other such improvements, new-purchase maintenance (tires, fluid changes, etc.), and travel accommodations for the VCTC director and mechanic.						
Supporting Materials: See attached						
Fiscal Impact: Up to \$100,000						
Legal review required: False						
Reviewed by:						
Department Head	Department Name:					
County Manager	Other Agency Review:					

### • Board Action:

[] Approved	[] Approved with Modification
[] Denied	[] Continued



4530 E CAREY AVE, LAS VEGAS, NV 89115 OFFICE: 702-456-9800 FAX: 702-632-0614

**QUOTE PREPARED FOR:** 

**VIRGINIA CITY TOURISM COMMISSION** 

2013 HOMETOWN TROLLEY THE CARRIAGE

SALESMAN: JON VANBLARICUM

PHONE: 702-343-4023

EMAIL: JON@LASVEGASBUSSALES.COM

BID DATE: 01/07/2022



4530 E CAREY AVE, LAS VEGAS, NV 89115 OFFICE: 702-456-9800 FAX: 702-632-0614

QUOTE PREPARED FOR:

## **VIRGINIA CITY TOURISM COMMISSION**

### OVERVIEW

# **2013 Hometown Trolley The Carriage**

Stock# S12751: List Price 59,995

Document fee

150

**Total \$60,145** 

\*Delivery quote: Step Deck trailer w/ ramps \$2,000. RGN Trailer \$2,500

### **KEY FEATURES**

- Bus has seating for 19, plus additional standing
- 1 Monitor, AM/FM Stereo with CD and PA system
- Vintage oak slat bench style seating
- NEW 6.0 V8 gas engine
- Windows open to fresh air
- Wheelchair accessible

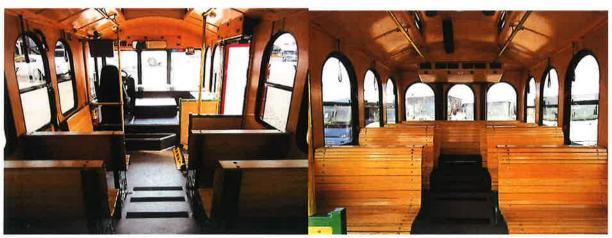












Status In Stock - Las Vegas Location

Condition Used

2013 Year

Make

Hometown Trolley

Model The Carriage

Engine 6.0 V8 Gas

Fuel Type Gas

Transmission Automatic

Odometer

New Engine, Odometer 171 636

GVWR 14,200 lbs

Capacity Air Conditioning Front & Rea

Heat

Yes

Seats

Bench Seat Belts

Lift

Braun

Chassis Low-floor / Straight-rail

Handicap Accessible (ADA)

Storage

Media

1 Monitor, AM/FM Stereo w/CD, PA System Canadian

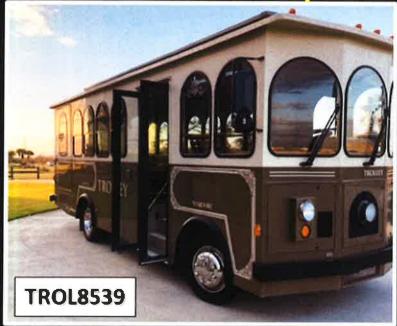
Admissible

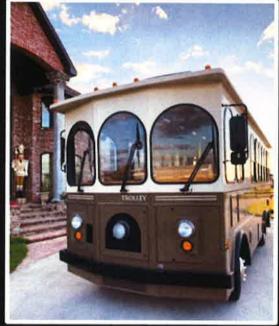
Misc. Options & Features

Overhead Grab Rails, Trolley Bell, Windows Open, Tilt and Cruise Steering Wheel

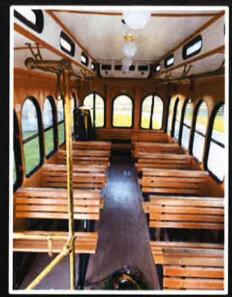
Price: \$59,995

Used 2015 Supreme ADA Trolley











- 26' Supreme Trolley Body
- Freightliner MB Chassis
- 6.7L Cummins Diesel Engine
- Allison 2200 PTS Transmission
- 18 + 4 & 2 W/C Passengers
- Braun Wheelchair Lift
- 77,000 Miles

**2 AVAILABLE** 

\$89,000.00

**FOB TX** 

**EACH** 

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AS-IS WHERE-IS NO WARRANTY EXPRESSED OR IMPLIED



## **Storey County Board of County** Commissioners **Agenda Action Report**

	ing date: 1/18/2022 10:00 AM - C Meeting	<b>Estimate of Time Required:</b> 5 minutes				
Ageno	da Item Type: Discussion/Possible Action	on				
•	• <u>Title:</u> Resolution No. 21-636 setting grade and salary range of certain appointive county officers and employees fixed by resolution per NRS 245.045 for the 2021-2022 fiscal year.					
•	`	ner), move to approve Resolution No. 21-636, in appointive county officers and employees fixed 2021-2022 fiscal year.				
•	Prepared by: Tobi Whitten					
	<b>Department:</b> Contact Num	<u>1ber:</u> 7758470968				
	• Staff Summary: NRS 245.045 states that the board has authority to fix the salaries of a appointive county officers and employees by the enactment of ordinances or the adoption of resolutions. This resolution includes one amended position which was not added to prior resolution, namely the Community Relations Coordinator, for which the job description has been rewritten.					
•	Supporting Materials: See attached					
•	Fiscal Impact: Unknown					
•	Legal review required: TRUE					
•	Reviewed by:					
	Department Head	Department Name:				
	County Manager	Other Agency Review:				
•	Board Action:					
	[] Approved	[] Approved with Modification				
	[] Denied	[] Continued				

### **RESOLUTION NO. 21-636**

A RESOLUTION SETTING SALARIES OF EMPLOYEES FIXED BY ORDINANCE OR RESOLUTION PER NRS 245.045 FOR APPOINTED OFFICIALS.

BE IT HEREBY RESOLVED BY THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS, STOREY COUNTY, NEVADA:

WHEREAS, for the purposes of NRS 245.045, the Storey County Board of County Commissioners has authority to establish the salaries of all appointed and non-represented County employees by the enactment of a resolution.

WHEREAS, the salaries of all appointed officials and non-represented county employees, except certain Sheriff's Office employees set by collective bargaining agreement, are consistently to be derived from a similar step and grade range salary system shown in the General Salary Schedule (Attachment A) for appointed officials and non-represented employees of the county.

WHEREAS, the salary grade range of appointed officials and non-represented employees shall be as follows for the 2021-22 fiscal period:

Position	Salary Grade
Administrative Assistant I	Grade 110
Administrative Assistant II	Grade 116
Administrative Assistant III	Grade 119
Administrative Officer	Grade 144
Assistant Public Works Director	Grade 144
Automotive/Equipment Manager	Grade 133
Bailiff/Court Services Officer	Grade 124
Bailiff/Director of Security	Grade 140
Building Official	Grade 144
Chief Deputy District Attorney	Grade 153
Chief Deputy Sheriff	Grade 140
Communications Director	Grade 144
Community Development Director	Grade 152
Community Relations Coordinator	Grade 126
Comptroller	Grade 152
Corrections Officer	Grade 117
County Manager	Grade 157
Deputy District Attorney	Grade 152
Dispatch Manager	Grade 140
Emergency Management Director	Grade 144
Event and Site Manager	Grade 124
Fire Marshal	Grade 144

Fire Marshal/Community Development Director	Grade 152
HR Director	Grade 144
HR Generalist	Grade 124
Information Technology Director	Grade 152
Information Technology Officer	Grade 140
Management Analyst I	Grade 129
Management Analyst II	Grade 131
Management Analyst III	Grade 133
Planning Manager	Grade 144
Public Works Director	Grade 152
Senior Center Site Manager	Grade 119
Senior Services Director	Grade 136
Tourism Director	Grade 152
Tourism Marketing Manager	Grade 135

WHEREAS, the salary grade and step range of casual intermittent part-time positions in the General Salary Schedule (Attachment A) shall be as follows for the 2021-22 fiscal period:

IPT Administrative Assistant I	Grade 110
IPT Administrative Assistant II	Grade 116
IPT Facilities Maintenance Worker	Grade 110
IPT Tourism Assistant	Grade 110
IPT Visitor Liaison	Grade 110
IPT Lifeguard	Grade 97
IPT Pool Supervisor	Grade 105
IPT Park Maintenance Worker	Grade 105
IPT Road Worker	Grade 110
IPT Pool Maintenance Worker	Grade 110
IPT Maintenance Worker/Heavy Equipment Operator	Grade 118

WHEREAS, each employee who is capped in the ten-step General Salary Schedule shall receive a Cost of Living increase equal to fifty (50%) percent of any PERS increase for that year, if there is no PERS increase (every other year) each employee who is capped in the ten-step General Salary Schedule shall receive a two (2%) percent Cost of Living increase July I. Each employee who is not capped in the ten-step General Salary Schedule shall receive a Cost of Living increase equal to fifty (50%) percent of any PERS increase for that year, if there is no PERS increase (every other year) no Cost of Living increase will be granted.

WHEREAS, the flat-rate salaries for the positions below shall be set by the Storey County Board of Commissioners as follows:

Government Affairs Director	\$30,000
Government Arrairs Director	(salary split 50/50 with SCSD)
Justice of the Peace	\$71,361

WHEREAS, salaries are set by the Nevada Legislature and County Commissioners for elected positions as follows:

Assessor	\$71,361
Commissioners	\$30,806.31
Clerk/Treasurer	\$71,361
District Attorney	\$122,678
Recorder	\$71,361
Sheriff	\$96,937

**NOW,** THEREFORE BE IT RESOLVED BY THE STOREYCOUNTY BOARD OF COUNTY COMMISSIONERS, by unanimous vote, to adopt Resolution 21- providing for the setting of salaries for the appointed officials and non-represented employees.

This resolution shall be effective on the 1st day of July, 2021.

PROPOSED AND ADOPTED this 18th day of January, 2022.

THOSE VOTING AYE:	
THOSE VOTING NAY:	
	STOREY COUNTY BOARD OF COUNTY COMMISSIONERS
ATTEST:	Jay Carmona, Chairman
	CLERK TO THE BOARD

# STOREY COUNTY GENERAL SALARY SCHEDULE Step and Grade (Appointed Official and Non-Represented) 2021-2022

Step	10		35,548.72	36,455.87	37,391.36	38,355,20	39,347.39	40,367.93	41,416.82	42,465.70	43,542.93	44,648.52	45,782.45	46,944.73	48,163.70	49,413.42	50,648.75	51,914.97	53,212.86	54,543.17	55,906.75	57,304.43	58,737.03	60,205.45	61,710.61	63,253.37	64,834.69	66,455.58	68,116.96	69,819.88	71,565.37	73,354.50	75,188.37	77,068.08	78,994.79	80,969.65	82,993.89	85.068.74	
ļ	_		\$ 65.	\$ 90.	-	.17 \$	\$ 08.	83 \$	.25 \$	\$ 99.	-	\$ 99.	.25 \$	22 \$	-	44 \$	-	39 \$	39 \$	.71 \$	-	_	75 \$	1	77 \$		$\vdash$	\$ 67	48 \$	-	28 \$	.91 \$	\$ 77.	91 \$	47 \$	1	33 \$	01	۰
Step	6		34,346.59	35,223.06	36,126.92	37,058.17	38,016.80	39,002.83	40,016.25	41,029.66	42,070.47	43,138.66	44,234.25	45,357.22	46,534.98	47,742.44	48,935.99	50,159.39	51,413.39	52,698.71	54,016.18	55,366.60	56,750.75	58,169.52	59,623.77	61,114.37	62,642.22	64,208.29	65,813.48	67,458.82	69,145.28	70,873.91	72,645.77	74,461.91	76,323.47	78,231.55	80,187.33	82,192.01	
	-		\$	\$	\$	\$	\$	S	< <u>₹</u>	\$	\$	\$ 7	\$	\$	\$	\$	s	\$	\$	43	10	\$ (	\$	t/s	ۍ.	\$	٠S	\$	s	\$ (	\$	\$	S	s	₩.	₩.	₹S	\$	
Step	œ		33,185.11	34,031.94	34,905.24	35,804.99	36,731.21	37,683.89	38,663.04	39,642.19	40,647.80	41,679.87	42,738.40	43,823.40	44,961.33	46,127.96	47,281.15	48,463.18	49,674.77	50,916.63	52,189.55	53,494.30	54,831.64	56,202.43	57,607.51	59,047.70	60,523.88	62,036.99	63,587.91	65,177.60	66,807.04	68,477.21	70,189.15	71,943.87	73,742.48	75,586.04	77,475.69	79,412.57	
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Step	7		32,062.91	32,881.10	33,724.87	34,594,20	35,489.09	36,409.56	37,355.59	38,301.63	39,273.23	40,270.40	41,293.14	42,341.45	43,440.90	44,568.08	45,682.27	46,824.33	47,994.95	49,194.81	50,424.69	51,685.31	52,977.43	54,301.87	55,659.43	57,050.92	58,477.18	59,939.12	61,437.59	62,973.53	64,547.86	66,161.56	67,815.60	69,510.99	71,248.78	73,029.99	74,855.73	76,727.13	
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Step	9		30,978.66	31,769.18	32,584.41	33,424.34	34,288.98	35,178.32	36,092.36	37,006.40	37,945.15	38,908.60	39,896.76	40,909.62	41,971.88	43,060.94	44,137.46	45,240.90	46,371.93	47,531.22	48,719.50	49,937.50	51,185.93	52,465.57	53,777.23	55,121.66	56,499.69	57,912.20	59,359.99	60,843.99	62,365.08	63,924.21	65,522.32	67,160.38	68,839.40	70,560.38	72,324.38	74,132.49	
ļ			45-	\$		\$	\$	↔		ş	÷	ş	\$	↔	-	_	₽	s	\$	ş	Ş	s	\$	S	\$	s	ş	\$	\$	\$	\$	❖	\$	ķ	s	45	ş	s.	Į
Step	'n		29,931.07	30,694.86	31,482.52	32,294.05	33,129.45	33,988.71	34,871.85	35,754.98	36,661.98	37,592.85	38,547.59	39,526.20	40,552.54	41,604.78	42,644.89	43,711.01	44,803.80	45,923.88	47,071.98	48,248.79	49,455.00	50,691.38	51,958.67	53,257.64	54,589.07	55,953.81	57,352.65	58,786.46	60,256.12	61,762.52	63,306.59	64,889.25	66,511.50	68,174.28	69,878.63	71,625.59	
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Step	4		28,918.91	29,656.87	30,417.90	31,201.98	32,009.13	32,839.34	33,692.61	34,545.88	35,422.21	36,321.60	37,244.05	38,189.57	39,181.20	40,197.85	41,202.79	42,232.86	43,288.69	44,370.90	45,480.18	46,617.19	47,782.61	48,977.17	50,201.62	51,456.66	52,743.07	54,061.65	55,413.19	56,798.51	58,218.47	59,673.93	61,165.79	62,694.93	64,262.31	65,868.87	67,515.58	69,203.47	
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Step	æ		27,940.98	28,653.98	29,389.27	30,146.84	30,926.69	31,728.83	32,553.24	33,377.66	34,224.35	35,093.33	35,984.59	36,898.13	37,856.23	38,838.50	39,809.46	40,804.70	41,824.82	42,870.44	43,942.20	45,040.76	46,166.77	47,320.94	48,503.98	49,716.58	50,959.48	52,233.48	53,539.31	54,877.79	56,249.73	57,655.97	59,097.38	60,574.81	62,089.19	63,641.42	65,232.45	66,863.26	
			\$	Ş	\$		÷	÷	\$	Ş	Ş	Ş	Ϋ́	÷	ş	Ş		٠Ņ	\$	\$	\$	❖	s	\$	❖	s	❖	\$	₩	٠Ş	s	φ.	Ŷ	\$	ş	s	Ş	ş	ŀ
Step	2		26,996.11	27,685.01	28,395.43	29,127.38	29,880.86	30,655.87	31,452.41	32,248.94	33,067.01	33,906.60	34,767.72	35,650.37	36,576.07	37,525.13	38,463.25	39,424.83	40,410.46	41,420.71	42,456.23	43,517.65	44,605.58	45,720.72	46,863.75	48,035.34	49,236.22	50,467.13	51,728.80	53,022.02	54,347.57	55,706.25	57,098.92	58,526.39	59,989.56	61,489.29	63,026.52	64,602.18	
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Step	1	2080 hours/yr. (40-hour week)	26,083.20		27,435.20			29,619.20 \$	30,388.80		31,948.80	32,760.00 \$		34,444.80		36,256.16		38,091.62		40,020.01				44,174.61										56,547.23		59,409.94	60,895.19	62,417.57	
	STEP	GRADE (	\$   26	\$ 86		-	101 \$	102   \$	103 \$	104 \$	105 \$	106 \$	107 \$	108 \$	\$ 601	110 \$	111 \$	112 \$	113 \$	114 \$	115 \$		117 \$	118 \$	119 \$	120 \$	121   \$	122 \$	123 \$	124 \$	125 \$		127 \$	128 \$	129 \$	130 \$	131   \$	132   \$	

# STOREY COUNTY GENERAL SALARY SCHEDULE Step and Grade (Appointed Official and Non-Represented) 2021-2022

93,899.97	96,247.47	98,653.66	101,120.01	103,648.02	106,239.20	108,895.19	111,617.57	114,408.02	117,268.21	120,199.91	123,204.91	126,285.03	129,442.17	132,678.21	135,995.18	139,395.05	142,879.93	146,451.92	150,113.22	153,866.06	157,712.71	161,655.51	165,696.92	169,839.35	174,085.32	178,437.45	182,898.39	187,470.85	192,157.62		workwe			
\$ 93	\$ 96	\$ 98	\$ 10,	\$ 10	\$ 106	\$ 108	\$ 111	\$ 114	\$ 117	\$ 120	\$ 12	\$ 126	\$ 125	\$ 132	\$ 135	\$ 139	\$ 142	\$ 146	\$ 150	\$ 153	\$ 157	\$ 161	\$ 165	\$ 165	\$ 174	\$ 178	\$ 182	\$ 187	\$ 192	TOTAL CONTRACTOR	40-hou			
90,724.61	92,992.72	95,317.55	97,700.49	100,143.01	102,646.57	105,212.74	107,843.06	110,539.15	113,302.61	116,135.18	119,038.56	122,014.52	125,064.89	128,191.51	131,396.31	134,681.21	138,048.24	141,499.44	145,036.93	148,662.86	152,379.43	156,188.90	160,093.64	164,095.99	168,198.38	172,403.34	176,713.43	181,131.25	185,659.54		e purusant to the			
87,656.62 \$	\$9,848.04	92,094.25 \$	94,396.61 \$	\$ 6,756.53 \$	99,175.43 \$	101,654.82 \$	104,196.20 \$	106,801.11 \$	109,471.12 \$	112,207.91 \$	115,013.10 \$	117,888.42 \$	120,835.65 \$	123,856.53 \$	126,952.95 \$	130,126.77 \$	133,379.94 \$	136,714.43 \$	140,132.30  \$	143,635.62 \$	147,226.50 \$	150,907.15 \$	154,679.85 \$	158,546.85 \$	162,510.51	166,573.27 \$	170,737.61 \$	175,006.04 \$	179,381.20 \$		*Note: There are no longer 35-hour employees working in Storey County. The column, however, is included for retroactive reference. All employees henceforth are purusant to the 40-hour workwe			
\$ 68	\$ 0,	35 \$	\$ 51	\$ 78	\$ 78	22 \$	55	\$ 8t	\$ 07	\$ 5	\$ 12	\$ 98	\$ 21	5 \$	\$ 98	\$ \$	\$ 13	\$ \$	3 \$	\$ 78	32 \$	3 10	3 \$	\$ 98	\$ 66	\$ 98	\$7 \$	\$ 96	2	<u> </u>	oldme	ļ	ļ	ļ
84,692.39	86,809.70	88,979.95	91,204.45	93,484.57	95,821.67	98,217.22	100,672.65	103,189.48	105,769.20	108,413.44	111,123.77	113,901.86	116,749.42	119,668.15	122,659.86	125,726.35	128,869.51	132,091.24	135,393.53	138,778.37	142,247.82	145,804.01	149,449.13	153,185.36	157,014.99	160,940.36	164,963.87	169,087.96	173,315.1		ference. All			
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81,828.40	83,874.11	85,970.97	88,120.24	90,323.26	92,581.33	94,895.86	97,268.26	99,699.98	102,192.47	104,747.28	107,365.96	110,050.10	112,801.37	115,621.40	118,511.94	121,474.74	124,511.60	127,624.39	130,815.00	134,085.39	137,437.51	140,873.44	144,395.29	148,005.18	151,705.30	155,497.93	159,385.38	163,370.01	167,454.27	200000000000000000000000000000000000000	d for retroact	***************************************		
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79,061.25	81,037.79	83,063.73	85,140.33	87,268.85	89,450.56	\$1,686.83	\$ 00.676,56	\$ 87.828.48	98,736.68	101,205.10	103,735.23	106,328.60	108,986.83	111,711.50	114,504.29	\$ 06.996,111	120,301.07	123,308.59	126,391.30	129,551.10	132,789.87	136,109.60	139,512.36	143,000.17	146,575.17	150,239.55	153,995.54	157,845.42	161,791.56		owever, is inc			
3 5		\$   \$	\$	\$ \$	\$ 5	\$ 0	\$ 1	\$ 0	\$	\$ 1	\$ 1	\$ 5	\$	S	\$ 1	\$ 2	S	\$ \$	\$ (	S	\$ 6	\$ 5	\$	\$	\$	\$	\$	45	45	ļ	mn, h			ļ.
76,387.68	78,297.38	80,254.82	82,261.19	84,317.73	86,425.66	88,586.30	90,800.97	93,071.00	95,397.76	97,782.71	100,227.27	102,732.95	105,301.28	107,933.81	110,632.17	113,397.97	116,232.91	119,138.73	122,117.20	125,170.14	128,299.39	131,506.86	134,794.55	138,164.42	141,618.52	145,158.98	148,787.96	152,507.65	156,320.35	000000000000000000000000000000000000000	unty. The colu			
3 \$	\$ 5	\$	1 \$	\$ 0	\$   \$	3 \$	\$ 0	\$ 1	5	5 5	4 5	\$ 6	\$ 2	\$	\$	5 \$	3 \$	\$ 8	4 5	4 \$	\$ 9	\$ 2	\$ 8	\$ 6	\$ 6	2 \$	\$ 6	\$ 6	\$ 9		ey Co		ļ	
73,804.53			79,479.41	81,466.40	83,503.05	85,590.63	87,730.40	89,923.67	92,171.75	94,476.05	96,837.94		101,740.37	104,283.88	106,890.98	109,563.25	112,302.33	115,109.88	117,987.64	120,937.34	123,960.76	127,059.77	130,236.28		136,829.49	140,250.22	143,756.49	147,350.39	151,034.16		orking in Stor			
71,308.72  \$	$\neg$		-	78,711.50  \$	\$0,679.28	82,696.26	84,763.67 \$	\$6,882.77 \$	89,054.83   \$	91,281.20  \$	93,563.23 \$	95,902.31  \$	\$ 88.2667,86	\$ 757.37	103,276.31  \$	105,858.21  \$	108,504.67  \$	111,217.28  \$	113,997.72  \$	116,847.67  \$	119,768.85  \$	122,763.07  \$	125,832.15  \$	128,977.96	132,202.41  \$	135,507.46  \$	138,895.15 \$	142,367.53  \$	145,926.72 \$	••••	employees w			
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31 \$		-	-	.76 \$	\$ 66	\$ 22	27  \$	.71  \$	31 \$	40  \$	.26 \$	23 \$	.73  \$	.11  \$	87  \$	47  \$	43   \$	31 \$		30 \$	\$ 02	\$ 99	\$ 96	39   \$	\$ 62	\$ 60	\$ 27	17  \$	\$ 00		er 35	i	i	i.,.,
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# Storey County Board of County Commissioners Agenda Action Report

Meeting date: 1/18/2022 10:00 AM -	Estimate of Time Required: 0-5
<b>BOCC Meeting</b>	
Agenda Item Type: Consent Agenda	

- <u>Title:</u> Consideration and possible action, Business License Second Readings -- Approval
- A. A Welding Service LLC Out of County / 5235 Canyon Crest Ct. ~ Sparks, NV
- B. Delta Electronics (Americas) Ltd. Out of County / 46101 Fremont Blvd. ~ Fremont,
   CA
- C. Horizon Equipment Repair LLC Out of County / 1606 Donna Way ~ Fernley, NV
- D. Standard Rock Ltd. Contractor / 5401 Longley Ln. Ste. 12 ~ Reno, NV
- E. Structural System Solutions, Inc Professional / 410 Mill St. Ste. 206 ~ Reno, NV
- F. Ultimate Air, LLC Contractor / 1125 Dinah Dr. ~ Fernley, NV
- Recommended motion: Approval
- Prepared by: Ashley Mead

**Department:** 

• <u>Staff Summary:</u> Second readings of submitted business license applications are normally approved unless, for various reasons, requested to be continued to the next meeting. A follow-up letter noting those to be continued or approved will be submitted prior to the Commission Meeting. The business licenses are then printed and mailed to the new business license holder.

**Contact Number: 7758470966** 

• Supporting Materials: See attached

• Fiscal Impact: None

Legal review required: False

Reviewed by:

 Department Head
 Department Name:

 County Manager
 Other Agency Review:

Board Action:

[] Approved	[] Approved with Modification
[] Denied	[ ] Continued

# Storey County Community Development



110 Toll Road ~ Gold Hill Divide P O Box 526 ~ Virginia City NV 89440 (775) 847-0966 ~ Fax (775) 847-0935 CommunityDevelopment@storeycounty.org

To: Vanessa Stephens, Clerk's office

Austin Osborne, County Manager

January 10, 2022

Via Email

Fr:

Ashley Mead

Please add the following item(s) to the **January 18, 2022** 

COMMISSIONERS Consent Agenda

### **SECOND READINGS:**

A. A Welding Service LLC - Out of County / 5235 Canyon Crest Ct. ~ Sparks, NV

- B. Delta Electronics (Americas) Ltd. Out of County / 46101 Fremont Blvd. ~ Fremont, CA
- C. Horizon Equipment Repair LLC Out of County / 1606 Donna Way ~ Fernley, NV
- D. Standard Rock Ltd. Contractor / 5401 Longley Ln. Ste. 12 ~ Reno, NV
- E. Structural System Solutions, Inc Professional / 410 Mill St. Ste. 206 ~ Reno. NV
- F. Ultimate Air, LLC Contractor / 1125 Dinah Dr ~ Fernley, NV

Ec: Community Development Commissioner's Office

Planning Department Comptroller's Office Sheriff's Office