



STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

5/17/2022 10:00 AM

26 SOUTH B STREET, VIRGINIA CITY, NEVADA

AGENDA

This meeting will be held in person and the public is welcome to attend.

Storey County Board of County Commissioners are hosting a teleconference meeting this month. Members of the public who wish to attend the meeting remotely, may do so by accessing the following meeting on Zoom.com. Public comment may be made by communication through zoom.

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**For additional information or supporting documents please contact the
Storey County Clerk's Office at 775-847-0969.**

JAY CARMONA
CHAIRMAN

ANNE LANGER
DISTRICT ATTORNEY

CLAY MITCHELL
VICE-CHAIRMAN

LANCE GILMAN
COMMISSIONER

DOREAYNE NEVIN
CLERK-TREASURER

Members of the Board of County Commissioners also serve as the Board of Fire Commissioners for the Storey County Fire Protection District, Storey County Brothel License Board, Storey County Water and Sewer System Board, Storey County Highway Board, and the Storey County Liquor License Board and during this meeting may convene as any of those boards as indicated on this or a separately posted agenda.

All matters listed under the consent agenda are considered routine and may be acted upon by the Board of County Commissioners with one action, and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting. Pursuant to NRS 241.020 (2)(d)(6) Items on the agenda may be taken out of order, the public body may combine two or more agenda items for consideration, and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The Commission Chair reserves the right to limit the time allotted for each individual to speak.

All items include discussion and possible action to approve, modify, deny, or continue unless marked otherwise.

1. **CALL TO ORDER REGULAR MEETING AT 10:00 A.M.**

2. **PLEDGE OF ALLEGIANCE**

3. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of the Agenda for May 17, 2022.

4. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of the Minutes for April 5, 2022.

5. **CONSENT AGENDA FOR POSSIBLE ACTION:**

I Consideration and approval of business license first readings:

- A. G and S Enterprises – Contractor / 11595 Lemmon Dr. ~ Reno, NV
- B. Ijji Noodle House & Poke Don – General / 1 Electric Ave ~ McCarran, NV
- C. JMA Construction Company Inc. – Contractor / PO Box 22312 ~ Carson City, NV
- D. Pallet Broker LLC – Out of County / PO Box 2043 ~ Sparks, NV
- E. RIA Cast House Engineering GMBH / Out of County / PO Box 68 ~ Wabash, IN
- F. S&S Mechanical LLC – Contractor / 243 Freeport Blvd. ~ Sparks, NV
- G. Sky Fiber LLC – Contractor / 8975 Double Diamond Pkwy A9 ~ Reno, NV
- H. TCR Construction LLC – Contractor / 4585 Goodwin Rd. ~ Sparks, NV
- I. ThompsonGas, LLC – General / 905 E. Mustang Rd. ~ Sparks, NV
- J. T&T Lawns Plus LLC – Contractor / PO Box 1740 ~ Sparks, NV

II Approval of claims in the amount of \$1,329,147.12.

III Consideration and possible approval of Storey County Treasurer's Affidavit of Mailing Past Due Notice for all Delinquent Parcels pursuant to NRS 361.5648.

IV Consideration and possible approval of personnel policy revisions including 201, Fair Employment Practices; 202, Anti-Harassment; 202A, Pregnancy, Childbirth, and Related Medical Conditions; 203, Dealing with Allegations of Discrimination and/or Prohibited Conduct/ Behavior(s); 206, Drug and Alcohol-Free Workplace; 207, Reasonable Alcohol and Drug Testing; 216, Outside Employment; 302, Source of Candidates, Open Recruitment, Promotion, Transfer and Eligible List to Vacant Positions; 304, Applications, Eligibility or Reduction of Applicants.

6. **PUBLIC COMMENT (No Action)**

7. **DISCUSSION ONLY (No Action - No Public Comment): Committee/Staff Reports**

8. **BOARD COMMENT (No Action - No Public Comment)**

9. **DISCUSSION/FOR POSSIBLE ACTION:**

Discussion and consideration directing county staff and lobbyists to draft and propose a bill in the 2023 Nevada legislative session amending Nevada Revised Statute 403.080 regarding certain newspaper reporting requirements, and to submit the bill either directly or through legislative leadership or association sponsorship as found appropriate, and other properly related matters.

10. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of First Reading of Ordinance 22-320 amending Storey County Code chapter 2.47, an Ordinance increasing longevity pay for the Justice of the Peace from 1% per year to 2% per year and mirroring the statutory provisions for nonjudicial elected officials in calculating the increase.

11. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of a proposal from Dube Group Architecture in association with Melvyn Green and Associates to provide a Preservation Report for the V&T Virginia City Freight Depot in an amount estimated at \$48,000. This Preservation Report will guide the work of restoration of the historic building and also facilitate grant funding toward that effort.

12. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of Memorandum of Understanding between Virginia Township Justice Court (VTJC) and the Storey County Sheriff's Office (SCSO) regarding the payment and duties of an additional deputy sheriff who will also provide part-time bailiff duties for the VTJC.

13. DISCUSSION/FOR POSSIBLE ACTION:

Review and possible approval of the 2022-2023 Storey County Final Budget, for submission to the Department of Taxation.

14. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of change order for the Lockwood Tower Road and Retaining Wall Repair Project to extend the pavement replacement up to the fire district turnaround in an amount estimated by MKD construction at \$89,777.00.

15. RECESS TO CONVENE AS THE STOREY COUNTY FIRE PROTECTION DISTRICT BOARD

16. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of a Memorandum of Understanding for pre-fire and fuels reduction operations in the Lake Tahoe Basin and along the Sierra Front.

17. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of contracted fuels reduction work by Wilderness Forestry Inc. in an amount estimated at \$36,000.00. Funding related to the proposed contract is allocated by Nevada Division of Forestry through a sub-grant extension of the 2017 Storey County FPD Fuels Reduction grant (Grant # HF1801).

18. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of Personnel Policies P501 Work Week and Work Time, P502 Pay Periods and Time Reporting, P503 Overtime Compensation, P504 Rate of Pay, P506 Acting Pay, P507 Scheduled Salary Step Advancement, P1000 Workplace Investigations, And P1001 Discipline Appeals for the Storey County Fire Protection District.

19. DISCUSSION/FOR POSSIBLE ACTION:

Review and possible approval of the 2022-2023 Storey County Fire Protection District Final Budget, for submission to the Department of Taxation.

20. RECESS TO CONVENE AS THE STOREY COUNTY WATER/SEWER BOARD

21. DISCUSSION/FOR POSSIBLE ACTION:

Review and possible approval of the 2022-2023 Storey County Water and Sewer Final Budget, for submission to the Department of Taxation.

22. RECESS TO CONVENE AS THE STOREY COUNTY LIQUOR LICENSE BOARD

23. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of the First Reading- Amendment to Existing License- 1st reading for approval of adding an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City NV 89440. Applicants are Hipolito G. Cerda and Arturo Valadez.

24. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS

25. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible approval of the 2nd reading for General Business License for Pinon Services, LLC- 1820 Castle Peak Rd, Reno NV 89521. Applicant is Ralph Strahan.

26. DISCUSSION/FOR POSSIBLE ACTION:

Consideration and possible direction of county staff and the Storey County Planning Commission to consider amendments to Storey County Code Section 17.84.110 Exempt Signs, Section M, to allow up to 50 square-feet for signs associated with the national, state, or local election processes in all regulatory zones including, but not limited to, the E Estate and R Residential zones, during election seasons set by NRS, and other related matters.

27. DISCUSSION ONLY/NO POSSIBLE ACTION:

Workshop Discussion Only/No Possible Action – Discussion, consideration, general direction to staff per Commissioner Mitchell’s request to consider decreasing certain base business license fees and home-based business license fees countywide.

28. DISCUSSION/FOR POSSIBLE ACTION:

For consideration and possible approval of business license second readings:
A. Buzz Oates Construction Inc. – Contractor / 555 Capital Mall Ste. 900 ~ Sacramento, CA
B. Icon Reno Property Owner Pool 2 Nevada, LLC – Out of County / 602W. Office Dr. Ste 200 ~ Fort Washington, PA

C. Main Electric Supply Company LLC – Out of County / 3600 W. Segerstrom Ave ~ Santa Ana, CA
D. Performance Diesel Service – General / 88 Megabyte Dr. ~ McCarran, NV
E. Prietos Roofing, LLC – Contractor / 3690 Grant Dr. Ste J. ~ Reno, NV
F. RC Roofing, Inc. – Contractor / 7785 Crystal Shores Dr. ~ Reno, NV
G. Rivera’s Mexican Food – Food Truck / 5149 Nanook Ct. ~ Reno, NV
H. Roof Crafters – Contractor / PO Box 41268 ~ Reno, NV
I. Star North Construction, LLC – Contractor / 8745 Technology Way Ste. F ~ Reno, NV
J. Steak It Up – Food Truck / PO Box 522 ~ Silver Springs, NV
K. Universal Engineering Sciences – Professional / 695 Edison Way ~ Reno, NV

29. **CORRESPONDENCE/NO ACTION:**

I. Letter from NDOT clarifying jurisdiction of State Route 342 between Devil’s Gate and the Fourth Ward School, Gold Hill, and Virginia City.

30. **PUBLIC COMMENT (No Action)**

31. **ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA**

32. **Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Employees’ Association Comstock Chapter, AFSCME Local 4041**

Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Employees’ Association Comstock Chapter, AFSCME Local 4041. This meeting will begin immediately following the general meeting of the Board of Storey County Commissioners.

NOTICE:

- Anyone interested may request personal notice of the meetings.
- Agenda items must be received in writing by 12:00 noon on the Monday of the week preceding the regular meeting. For information call (775) 847-0969.
- Items may not necessarily be heard in the order that they appear.
- Public Comment will be allowed at the end of each meeting (this comment should be limited to matters not on the agenda). Public Comment will also be allowed during each item upon which action will be taken on the agenda (this comment should be limited to the item on the agenda). Time limits on Public Comment will be at the discretion of the Chairman of the Board. Please limit your comments to three minutes.
- Storey County recognizes the needs and civil rights of all persons regardless of race, color, religion, gender, disability, family status, or nation origin.
- In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and

institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at

http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

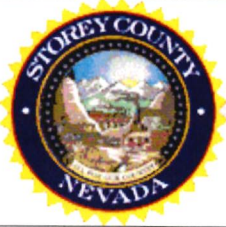
USDA is an equal opportunity provider, employer, and lender.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners' Office in writing at PO Box 176, Virginia City, Nevada 89440.

CERTIFICATION OF POSTING

I, Doreayne Nevin, Clerk to the Board of Commissioners, do hereby certify that I posted, or caused to be posted, a copy of this agenda at the following locations on or before 05/12/2022; at the Storey County Courthouse located at 26 S B St, Virginia City, NV, the Virginia City Fire Department located at 145 N C St, Virginia City, NV, the Virginia City Highlands Fire Department located at 2610 Cartwright Rd, VC Highlands, NV and Lockwood Fire Department located at 431 Canyon Way, Lockwood, NV. This agenda was also posted to the Nevada State website at <https://notice.nv.gov/> and to the Storey County website at <https://www.storeycounty.org/agendacenter>.

By 
Doreayne Nevin Clerk-Treasurer



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5 Min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the Agenda for May 17, 2022
- **Recommended motion:** Approve or amend as necessary.
- **Prepared by:** DORE

Department:

Contact Number: 775-847-0969

- **Staff Summary:** See attached
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the Minutes for April 5, 2022.
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** DORE

Department: **Contact Number:** 775-847-0969

- **Staff Summary:** See attached
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

TUESDAY, APRIL 5, 2022, 10:00 A.M.

DISTRICT COURTROOM
26 SOUTH B STREET, VIRGINIA CITY, NEVADA

MEETING MINUTES

JAY CARMONA
CHAIRMAN

ANNE LANGER
DISTRICT ATTORNEY

CLAY MITCHELL
VICE-CHAIRMAN

LANCE GILMAN
COMMISSIONER

DOREAYNE NEVIN
CLERK-TREASURER

Roll Call: Chairman Jay Carmona, Vice-Chairman Clay Mitchell, Commissioner Lance Gilman, County Manager Austin Osborne, Clerk/Treasurer Dore Nevin, Deputy District Attorney Keith Loomis, Sheriff Antinoro, Recorder Marney Hansen-Martinez, Project Manager Mike Northan, District Attorney Anne Langer, Communications Manager Becky Parsons, Public Works Director Jason Wierzbicki, IT Director James Deane, Assessor Jana Seddon, Senior Planner Kathy Canfield, Emergency Management Director Lara Mather, Senior Center Director Stacy York, Tourism Director Deny Dotson, Acting Human Resources Director Jeannie Green, Community Chest Director Erik Schoen, Comptroller Jennifer McCain, Community Development Director Pete Renaud, Fleet Manager Trent Sketta.

1. CALL TO ORDER REGULAR MEETING AT 10:00 A.M

Meeting was called to order by Chairman Carmona at 10:02 A.M.

2. PLEDGE OF ALLEGIANCE

Commissioner Carmona led those present in the Pledge of Allegiance.

3. DISCUSSION/FOR POSSIBLE ACTION: Consideration and possible approval of the Agenda for April 5, 2022

County Manager Osborne asked to move #7 Staff Reports to after Agenda #27 to the end of the agenda due to the size of the agenda. He also requested that Item #I in the Consent Agenda be continued to April 19, 2022, meeting.

Public Comment: None

Motion: I, Commissioner Mitchell move to approve today's Agenda with noted changes.

Seconded by: Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

4. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of the Minutes for Dec. 12, 2021.

Public Comment: None

Motion: I, Commissioner Mitchell move to approve the Minutes of the Dec. 21, 2021, meeting as presented. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

4. CONSENT AGENDA

I. Consideration and possible approval of the Intrastate Interlocal contract beginning fiscal year 2023 to fiscal year 2026 between the State of Nevada acting by and through its Department of Health and Human Services, Division of Welfare and Supportive Services, the First Judicial District Court, Storey County and Carson City and the proposed budgets for reimbursement from the State Child Support Enforcement Program in the amount of \$34,782 for F& 2023 and \$35,181 for FY 2024. Moved to April 19, 2022, Agenda

II. Consideration and possible approval of amendment to the list of appointees to serve on state, county, and regional boards and committees by adding an additional appointment to serve on the Western Nevada Development District (WNDD) for the 2022 calendar year.

III. Consideration and possible approval of claims in the amount of \$1,568,591.15.

IV. Consideration and possible approval of business license first readings:

- A. April Showers Water Truck Service LLC – Out of County / 21 Salvadore Drive. – Fernley NV
- B. BRS field Ops Nevada, LLC – Contractor / 11403 N. Research Way – Orem, UT
- C. Bruce Perves Construction Inc. – Contractor / 1360 Greg St. – Sparks, NV
- D. Contact Electric, Inc. – Contractor / 1070 Hartford Court – Reno NV
- E. Comstock Meadows RV Park – General / 580 E. Sydney Dr. – McCarran NV
- F. Deville Plumbing and Heating – Contractor / 774 Mayes Blvd. #10-341 – Incline Village NV
- G. Gardner's Water Service, Inc. – Contractor / 8595 Iroquois Tr. – Silver Springs, N
- H. Great Basin Roofing LLC – Contractor / 1101 Hillcrest Ave. – Roseville CA
- I. Par Western Line Contractors, LLC – Contractor / 11276 5th St. #100 – Rancho Cucamonga, CA
- J. Primary Power Electrical Services, LLC – Contractor / 1200 Golden Parkway – Fallon, NV
- K. Reno Engineering and Contracting LLC – Contractor / 9395 Hummer Ct. – Reno, NV
- L. Rustic Rope N' Treasures – General / 145 S. C St. – Virginia City, NV

- M. Samuel EPC, LLC – Contractor / 550 S. 18th St. – Abilene, TX
- N. Solcius, LLC – Contractor 1555 N. Freedom Blvd. – Provo, UT
- O. Sonnikson and Stordahl Construction – Contractor / 4858 Sunrise Dr. – Martinez, CA
- P. UV Logistics Inc. – Transportation / 240 Wild Horse Canyon Way – McCarran, NV
- Q. West Coast Dirt Works – Contractor / 745 E. Greg St. #4 – Sparks, NV.

Motion: I, Commissioner Mitchell move to approve the Consent Agenda with the noted change.
Seconded by: Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

6. PUBLIC COMMENT: (No action) None

8. BOARD COMMENT (No Action – No Public Comment): None

9. DISCUSSION/POSSIBLE ACTION: Review and possible approval of the 2022-2023 Storey County Tentative Budget for submission to the Nevada Department of Taxation.

Comptroller Jennifer McCain: Gave an overview of the third quarter review of the tentative budget. She had not had time to audit. Revenues are about over-collected by 24 percent in the general fund, with \$17 million budgeted and \$22 million collected. Countywide we are at an excess of 17 percent collected. Expenses are 31 percent remaining in the budget and countywide there is 38 percent remaining. Budget numbers will be adjusted for inflation. Expect increase of 20 percent in sales tax. Commissioners budget up 28 percent. Transfers also come out of this budget

County Manager Osborne said professional services funds were included in case of other entities seeking revenue sharing and services would include lobbying, studies and other services. He said the funds would roll over to the next year if not spent.

Comptroller McCain said Recorders budget up 13 percent. Recorder Marney Hansen-Recorder said mapping of mining claims would be integrated with current system. Commissioner Gilman asked why go back to the 1970s. Hansen said it was because of the need to do title searches for developments in the Virginia City Highlands and Mark Twain.

Comptroller McCain said Assessor's budget up 7 percent due to a new software contract. Commissioner Mitchell noted that the collections would be part of the Clerk-Treasurer's Office. but all funds are budgeted through the Assessor's Office. Commissioner Gilman asked if the costs were anticipated, and Assessor Jana Seddon said they were, but couldn't estimate what future costs would be.

Comptroller McCain said Buildings and Grounds budget up 22 percent. The sheriff's budget has remained fairly stable, except for three new vehicles and a taser upgrade. Commissioner Mitchell asked about lower estimates for wages and overtime, lab fees from Washoe County. Sheriff Antinoro said the Office was close to being fully staffed, plus the county was in negotiations with the union, and they were looking into a process for event staffing and paybacks for that. He said the only choices for forensics were Washoe County or Las Vegas Metro, and the fees change depending on usage of the forensics lab.

Comptroller McCain said the District Court budget would increase 24 percent due to the JAVS system upgrade. Commissioner Mitchell asked what the upgrades to the JAVS system were. Clerk-Treasurer Dore Nevin said the JAVS system was the system that recorded commissioner meetings and District Court, and it was a cybersecurity issue.

Comptroller McCain noted that for the Justice of the Peace department, the JP has been reorganizing and requested one office manager and an additional admin, as well as eliminating the position of bailiff and utilizing sheriff's deputies as bailiffs.

Comptroller McCain said that for Community Relations Department would add a building maintenance account to handle repairs to historic buildings including the St. Mary's Art Center and Historic Fourth Ward School Museum. Also, Comstock TV has requested funding and the Storey County Senior Center would become its own department.

Comptroller McCain said the Services Department has a 19 percent increase to add a mechanic and a diagnostic tool for repairing heavy equipment. Commissioner Mitchell asked about the size of the increase, and Fleet Manager Trent Sketta said the higher number was due to increased prices.

Comptroller McCain said the IT department received significant increase to improve cyber security. IT Director James Deane said 20-25 percent increases for most purchases and maintenance agreements. Dean also said significant costs for improving the VHF repeater system on the mountaintops. Commissioner Mitchell asked about line items in individual department budgets and Deane said that was for their workstations, but IT funded the servers and main infrastructure. Mitchell also asked if a cloud-based system would be better than JAVS, but Dean said all equipment would have to be replaced.

Comptroller McCain said the Comptroller's budget increase would involve a new part time admin.

Comptroller McCain said Senior Center budget is new addition from the formerly non-profit center. McCain said the new budget of \$950,000 could be brought down to \$540,000 after revenues from grants and meal sales are considered, and that past county support was at about \$500,000.

Comptroller McCain said slight increase in the Emergency Management budget would include new training. Planning has significant increase due to an existing employee training in GIS and an improved GIS computer. Commissioner Mitchell asked about salary changes, the cost of the GIS workstation and noxious weed abatement. Comptroller McCain said that Planning decided to not hire a full-time planner, but a part time admin. IT Director Deane said a GIS workstation was one of the highest-end workstations, and Senior Planner Kathy Canfield said the county was looking for a new noxious weed abatement contractor or would see if the Fire Protection District could do it.

Comptroller McCain said that expense increases are about 7 percent compared to revenue increases of 10 percent overall with a revenue increases of \$589,000. We expect an ending fund balance to be lowered about \$3-4 million or 20 percent of ending fund balance of current year.

On Special Revenue Funds, Comptroller McCain said Road fund would increase about 11 percent. Equipment Acquisition fund will propose several new vehicles and equipment. No car manufacturers are taking orders for fleet vehicles. Vactor Truck at 650,000 and small-town plow for 150,000. Also, 2 new reader boards. 3 new patrol vehicles. The county is looking at developing county-wide rotation vehicle plans. For Capital Improvement Projects Funds, working on two large grants, \$6 million water projects and Lockwood Community Center projects at \$5 million with grant for 2.5 million. Also, for courthouse fence repair, Lockwood substation, re-roofing the TRI building and work on Electric Avenue, which would be partially funded by Tesla and be \$2.7. million. Replacing fuel pumps in 4 areas of county, which would be an expense with the fire district. Also, software programs for project management and timecard replacement.

Commissioner Mitchell asked about the match for the water project grant, and McCain responded that the match would come from the infrastructure fund, and that the project would carry over for a few years. She also said the \$5 million grant for the Lockwood Community Center but would not be completed in one year.

Comptroller McCain said that the Infrastructure Fund was designed to carry a fund balance. Very narrow field of uses dictated by NRS and will have a resolution by final budget. Will be used to fund bonds for projects.

Comptroller McCain said the TRI Payback fund is funded by using transferred money from General Fund or the Fire District. We are not funding this where it should be. We are looking for other areas to transfer that. When they calculate our payments, they use property and sales tax. Working on incorporating our TRI fund into the disbursement as the taxes come into the County, rather than doing the transfers. It will be about \$3 to \$4 million. Working on \$442,000 in grants.

Comptroller Fund VCTC and Piper's. Budget is what VCTC have approved at last meeting. Revenues are lower than expenses by about \$4,000 each. Both funds have adequate ending fund balances.

Motion: Commissioner Mitchell moved to approve the Filing of the 2022-2033 Tentative Budget to the Nevada Department of Taxation as presented. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

10. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of Resolution No. 22-639, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2021-22 fiscal year and superseding prior year action by resolution for appointed Storey County employees with adjustments adding a Business Development Officer and increasing the pay grade for less-than-part-time (IPT) Lifeguard and IPT Pool Supervisor.

Jeannie Green, Labor Relations, we are requesting this be approved affecting today to help us recruit.

No Public Comment

Commission Mitchell said that in order to keep the pool open we must be competitive and also supported the Business Development Manager position.

Motion: I, Commissioner Mitchell move to approve the Resolution No. 22-639, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2021-22 fiscal year and superseding prior year action by resolution for appointed Storey County employees with adjustments adding a Business Development Officer and increasing the pay grade for less-than-part-time (IPT) Lifeguard and IPT Pool Supervisor. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

11. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of resolution No. 22-640, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245-045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with grade adjustments for Community Relations Coordinator, Comptroller, County Manager, Event and Business Development Officer, Senior Services Director, less-than-part-time (IPT) Lifeguard and IPT Pool Supervisor, and the addition of IPT Transportation Driver, IPT Homemaker, and IPT Program Coordinator (for Storey County Senior Services). Administrative Officer, Assistant Public Works Director, Bailiff/Director of Security, Communications Director, Fire Marshal, Fire Marshal/Community Development Director, Management analyst I and II will be abolished as there are no positions now or anticipated to be allocated to those classes. Management Analyst II will be retitled to Management Analyst. The general salary schedule will be consistent with the general employees AFSCME salary schedule and will be adjusted accordingly on a year-by-year basis to be consistent with the countywide classification plan.

Labor Relations Staffer Jeannie Green said a salary survey was conducted, but some were adjusted a step to be on average in a place comparable to other counties. Storey is not lagging or leading in salaries. These positions would be moved to a higher grade, in a step that his closest to their current pay. Commissioner Mitchell asked about what kind of catch-up measure was used. Ms. Green said that the lagging was due to an AFSCME negotiated contract, which called for two years of pay increases for every year of the three-year contract. Non-represented employees were not given raises for those years, except for the Justice of the Peace position which has a longevity component, though HR was working with Assistant District Attorney Keith Loomis to adjust the ordinance. Some classes will be abolished, and general salary schedule step and grade ranges be adjusted with the AFSCME salary schedule and be adjusted on a year-by-year basis to maintain consistency. This would be effective July 1, 2022.

No Public Comment

Motion: Commissioner Mitchell moved to approve the Resolution No. 22-640, resolution No. 22-640, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245-045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with grade adjustments for Community Relations Coordinator, Comptroller, County Manager, Event and Business Development Officer, Senior Services Director, less-than-part-time (IPT) Lifeguard and IPT Pool Supervisor, and the addition of IPT Transportation Driver, IPT Homemaker, and IPT Program Coordinator (for Storey County Senior Services). Administrative Officer, Assistant Public Works Director, Bailiff/Director of Security, Communications Director, Fire Marshal, Fire Marshall/Community Development Director, Management analyst I and II will be abolished as there are no positions now or anticipated to be allocated to those classes. Management Analyst II will be retitled to Management Analyst. The general salary schedule will be consistent with the general employees AFSCME salary schedule and will be adjusted accordingly on a year-by-year basis to be consistent with the countywide classification plan. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

12. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of contract between Nevada State Department of Health and Human Services Division of Health Care Financing Policy (DHCFP), Nevada Department of Health and Human Services Division of Welfare and Support Services (DWSS), and Storey County regarding the administration of services determining the eligibility of applicants and the eligibility of medical services provided eligible applicants for Medicaid payments and addressing the County's portion of those payment, for a term beginning 07/01/21 and ending 6/30/23, and for an amount not to exceed that identified in the enclosed contract.

Mr. Osborne said we renew these contracts regularly. Contract for \$44,621 is between the state and county, as required by NRS. Mr. Mitchell asked if it was for the entire contract. Mr. Osborne said it was and it was based on assessed value.

No Public Comment

Motion: I, Commissioner Mitchell move to approve the contract between Nevada State Department of Health and Human Services Division of Health Care Financing Policy (DHCFP), Nevada Department of Health and Human Services Division of Welfare and Support Services (DWSS), and Storey County regarding the administration of services determining the eligibility of applicants and the eligibility of medical services provided eligible applicants for Medicaid payments and addressing the County's portion of those payment, for a term beginning 07/01/21 and ending 6/30/23, and for an amount not to exceed that identified in the enclosed contract. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

13. DISCUSSION/POSSIBLE ACTION: Discussion and possible determination that cost of collecting Water Basin fees by imposing an assessment on all properties within the water basin is more than revenue expected to be obtained and therefore that the water basin assessments in the amount of \$14,400.00 may be appropriated from the general funds.

Assistant District Attorney Keith Loomis said the State Engineer supervises the water basin and as per NRS can make the determination that the basin needs further supervision and would hire a Water Master and assistant. The cost of that would be covered by license fees and to the extent they are not covered, the county would have to assess fees of property owners in that area. Water Resources requested that the county put \$14,400 into the Tracy Basin and the Dayton Valley Water Bason. If the cost to levy assessments is greater than the amount of levies obtained, the county could pay it out of the general fund. They estimate the assessment be \$2 per property. Mr. Loomis said the levies would require the involvement of the Assessor's Office, the Clerk-Treasurer's Office, the Planning Department and possibly Farr West Engineering. The recommended motion is to pay it out of the general fund.

No public comment

Mr. Mitchell asked what license fees would be used, and Mr. Loomis said fees out of the State Engineer's Office. Mr. Mitchell asked what the reason was. Mr. Loomis said that it was an ongoing annual type of fee, and the county has been paying it. He said in 2014 then-County Manager Pat Whitten declined the payment because there was no explanation given. He said the county has paid it for several years but never levied assessments. Ms. McCain said it had been budgeted at about \$6,000 a year, but this year the bill came in at \$14,400. Mr. Mitchell said he was a little hesitant to pay money to the state without a good reason behind it. He would like to know what it is going for before cutting a check for \$14,000. Mr. Gilman said we can ask questions, can't we? His experience is once you have the state in line for a check, it is pretty hard to deny it, and he was of a mind to request answers. He suggested postponing the item. Mr. Carmona was concerned the county was putting itself at some sort of risk. Mr. Mitchell said he had been told that if there were questions, a representative would appear via Zoom. Mr. Mitchell would like to hold off approving. Mr. Gilman asked what the probability of denying the state the payment was, and Mr. Loomis said slim and none. Gilman said it didn't make sense then to move it down and make the assessment. Ms. Seddon said this assessment was done every year, though it jumped quite a bit, to keep track of how much groundwater there is, and that nothing in the water is hazardous. Mr. Osborne said this was a routine matter, but he didn't see a problem moving it to the next meeting. He said he would work with Mr. Loomis and have a presentation at the next meeting. Mr. Mitchell said that he had a hard time passing along a cost to the taxpayers not knowing what it is for. We don't want to make it easy to tax our people to do their work.

Motion: I, Commissioner Mitchell move to continue this item to the next meeting, on April 19, 2022. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

Mr. Carmona called a recess at 11:51 a.m. The meeting was in session again at 12:05 p.m.

14. RECESS TO CONVENE AS THE STOREY COUNTY FIRE PROTECTION DISTRICT BOARD.

15. DISCUSSION/POSSIBLE ACTION: Review and possible approval of the 2022-2023 474 Fire District Tentative Budget for submission to the Nevada Department of Taxation.

Comptroller Jennifer. McCain gave a high-level third quarter review of where the district was. Revenues for the fire district have 8 percent left to collect. The General Fund has 3 percent left to collect. Revenues for the district are at 29 percent of the remaining budget and just under 25 percent available expenses. For both the revenue and expenses the chief is building an ending fund balance at a comfortable level. For the 22-23 budget, revenues are \$363,000 over expenses. Transfers will leave a decrease in the ending fund balance of \$140,000. This is not where we would like to see the ending fund balance. There is an 11 percent increase in general fund. There will be a slight decrease due to the Tesla catch-up payment. The license fees for the fire prevention program have been moved from Community Development. The fire district will receive funds from licenses for the first time since 2016. The overall increase in expenses in the general funds are between 10 and 11 percent, due to merit wage increases. Services and supplies are up by 9 percent, due to training, personal protective equipment, which expires after so many years. We are trying to get more rotation and that is causing more upfront money. A transfer of \$500,000 from the Mutual Aid Fund will go to the Capital Projects Fund.

No Public Comment

Mr. Mitchell asked about the new revenue from licensing and permitting being based on 2016 numbers. Fire Chief Jeremy Loncar said that was correct, that he took figures and reduced them, and got conservative numbers from new revenue sources. Mr. Mitchell also asked about line items for ground emergency support, and Chief Loncar said he just recently received a \$300,000 payment. Mr. Mitchell asked about overtime, and Chief Loncar said it was par for the course for the Fire District. For a 2-man station, and someone calls off, someone has to be called in so there is one man to drive the ambulance and another to tend to the patient. Mr. Mitchell also asked about the communication increase. Chief Loncar said that included a one-time expense of eliminating night paging for every station. He said reduced tire costs is because they have been reducing the fleet. He also said he was tying a lot of the fuel costs to NVEnergy funding.

Ms. McCain said the other fund is the Capital Projects Fund, and it will get \$500,000 from the General Fund for Mutual Aid. It will go to new equipment, including retrofitting suspension for patient comfort, and a new ambulance, a new pickup and a Type 3 brush engine. Mr. Mitchell asked what percentage of the salary increase is allocated to anticipated retention of positions and what are new positions. Ms. McCain said the numbers were what was already plans for the pay chart increase and it does include reserve personnel, but not the seasonals. Chief Loncar said they looked at how much they could move over, and that the reserve program was a great way to find new talent and bring them in at a very reasonable rate. He said if transfers are less, they could hold off on the reserve program.

Ms. McCain said a grant fund created last year from the NVEnergy grant pays for Storey County employees to do NVEnergy work, and that Chief Loncar is awaiting a grant to pay for a new ladder truck.

Mr. Gilman – wanted to know the justification for growth in the Fire District, and why the department can grow to a level that is visionary, but he is not convinced there is justification in a county the size of Storey. Chief Loncar said he would be glad to meet with Gilman.

Motion: I, Fire Commissioner Mitchell moved to approve the filing of the 2022-2023 474 Fire District Tentative Budget for submission to the Nevada Department of Taxation.

Seconded by: Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

16. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of Resolution No. 22-638, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 474-470 for appointed Storey County Fire Protection District officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County Fire District employees with grade adjustments for Fire Chief and the addition of Assistant Chief, Administrative Assistant I, II, III and Administrative Specialist/Office Manager. The Fire Inspector position will be abolished on the general salary schedule due to it being recognized within the SCFFA CBA. The general salary schedule will be consistent with the Storey County salary schedule and will be adjusted accordingly on a year-by-year basis.

Chief Loncar, this is like what was presented on the county side. I have 3 different salary schedules. This is a way to reduce it to too and align them where they need to be. The three admin positions are not filled positions. This puts us down to the same pay schedule the county is using. We eliminated Fire Inspector. This was done in conjunction with HR.

No Public Comment

Commissioner Gilman expressed concern about adding more positions. He was opposed to an Assistant Chief. Chief Loncar said the agenda item isn't approval for the position but establishes the position. Mr. Carmona suggested that if the motion were approved, the Assistant Chief position could be required to come back before the board. Mr. Mitchell sought a holistic approach to staffing, not wanting to build a bureaucracy. He was also concerned about the staff recommendation for the fire chief grade having been reduced. Ms. Green said she recommended the lower grade in the reorganization, but staffers would not lose pay because they would not lose their steps if they moved to a higher grade. Mr. Gilman didn't want to amend the resolution. Mr. Carmona suggested sticking with the resolution but adding the caveat on the assistant fire chief.

Motion: I, Fire Commissioner Mitchell move to approve Resolution No. 22-638, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 474-470 for appointed Storey County Fire Protection District officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County Fire District employees with grade adjustments for Fire Chief and the potential addition of Assistant Chief, subject to board approval, Administrative Assistant I, II, III and Administrative Specialist/Office Manager. The Fire Inspector position will be abolished on the general salary schedule due to it being recognized within the SCFFA CBA. The general salary schedule will be consistent with the Storey County salary schedule and will be adjusted accordingly on a year-by-year basis.

Seconded by: Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

17. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of changes made to Policy #503A Battalion Chiefs Compensation which eliminates provisions for comp time, includes incentive pay for the Fire Marshal, provides for physical fitness incentive for other

non-represented full-time positions, and to approve a newly introduced Policy #503B Fuels Crew Compensation.

Chief Loncar said this resolution would eliminate all forms of comp time to align with the rest of the staff, rather than have one employee get something another could not get. He would add the Fire Marshal position and put it in line with battalion chiefs, including physical fitness and training incentives. He said the district puts heavy emphasis on education and physical fitness, it helps with insurance, and to have a healthier workforce. Didn't want to leave one employee out of that. Policy 503B is all grant funded, so there is no cost to the district and offers a similar incentive to the staff doing the fuel work.

No Public Comment

Motion: I, Fire Commissioner Mitchell move to approve changes in the Battalion Chief Policy #503A now known as non-represented employee compensation policy and approve Policy 503B Fuels Crew Compensation effective July 1, 2022, except for the physical fitness incentive which will go into effect May 1 to be consistent with testing. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

18. DISCUSSION/POSSIBLE ACTION Consideration and possible approval of an updated Ambulance fee schedule that has not changed since 2012.

Chief Loncar said the new fee schedule would reflect a 3 percent increase but would not affect county residents who are on the county's ambulance subscription program. He said the financial impact would be on people travelling through the county, and their insurance companies.

Motion: I, Fire Commissioner Mitchell move to approve the proposed fees outlined in the 2022-2023 Storey County Fire ambulance fee schedule that will become effective July 1, 2022. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

19. DISCUSSION/POSSIBLE ACTION Consideration and possible approval of the Fire District requesting an approval of an overfill for a Paramedic position due to three Paramedics being out on extended leave. Approval of the overfill will allow the district to hire an additional Paramedic to continue providing emergency services to our residents. If the Paramedics currently on leave can return to work, this overfill position will be abolished and no longer used.

Chief Loncar said this would cut the need for overtime and would avoid demoralizing staff that would have to come to work if another paramedic was ill. The overfill position would last no more than two years.

No public comment

Motion: I, Fire Commissioner Mitchell move to approve the Fire Chief to overfill a paramedic position effective April 5, 2022, through no later than April 5, 2024. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

20. ADJOURN TO CONVENE AS THE STOREY COUNTY WATER/SEWER BOARD

21. DISCUSSION/POSSIBLE ACTION: Review and possible approval of the 2022-2023 Storey County Water-Sewer Tentative Budget for submission to the Nevada Department of Taxation.

Comptroller Jennifer McCain reported that the Water Fund revenues are expected to cover the operational expenses. She said a previously approved 2019 rate increase of 2 percent for water rates will bring about \$8,000. The Water Fund's ending fund balance increased 2 percent. For the Sewer Fund, the Infrastructure Fund was to help pay the bonds for the system upgrades that have just transpired. This transfer is going to be \$830,000, which includes \$620,000 of past transfers that were not done, and \$210,000 for the current year. This inflow of money will help the Sewer Fund; From the study these transfers are planned to move forward to fiscal year 2024, which is when it is expected that the sewer fund will be at a point where it can support itself. The operational expenses for the Sewer Fund are also projected to drop with the same reorganization and conservative spending of approximately 5 percent. The increase in revenues and the decrease in expenses is the expected result of a revenue surplus of approximately \$150,000. The surplus will be needed to be transferred to restricted fund balances dictated by the bond use to upgrade the system.

No Public Comment

Mr Mitchell asked why the line item for salaries was down and Ms. McCain said it was due to reorganization. Mr. Mitchell also asked if the rate increase was due to the Gold Hill plant, and Ms. McCain said now, that was a result of the USDA grant and rate increases were implemented years before. Mr. Mitchell also asked if there was a sunset rule on these rate increases, and Ms. McCain said that the county was still paying on the sewer bonds and would be for many more years.

Motion: I, Commissioner Mitchell move to approve the filing of the 2022-2023 Storey County Water/Sewer tentative budget to the Nevada Department of Taxation as presented. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

22. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS

23. DISCUSSION/POSSIBLE ACTION Consideration and possible approval of 2021-39 Parcel Map requested by applicants and owners Brent Triggs and PF Reno IV, LLC. The applicants are proposing a Parcel Map to create a new parcel of land that will be associated with the existing Britain Drive. Three existing parcels will dedicate approximately a 40-foot width by the length of their properties to create a new fourth parcel of land that will then be dedicated to Storey County. The dedication will be a separate action from this Parcel Map. The properties are located at 135 Britain Drive and 2633 and 2729 Waltham Way, McCarran, Storey County, Nevada. Assessor's Parcel Numbers 004-093-28 and 29 and 005-041-07.

with the Porter Group, which assisted her department in obtaining grants, and gave excellent advice on dealing with the federal government on all the funding sources that were a result of the pandemic. She praised Honey Menefee, community relations coordinator and Menefee and the Porter Group were instrumental in helping the county navigate the Cares Act funding, the American Rescue Plan, the Bipartisan Infrastructure Law, the Infrastructure Investment and Jobs Act, the State and Local Fiscal Recovery Fund and the Multi-Modal Project Discretionary Fund. She said she and Ms. Menefee had met with Sen. Jacky Rosen, Sen. Catherine Cortez-Masto, Congressman Mark Amodei and Congresswoman Susie Lee, or their staffs. Her department had applied for \$7 million in grants for water projects, and additional grants for Community Project Funding. Ms. Mather said that 6 grants were applied for: \$3 million for an additional water project. \$2.5 million to go towards the Lockwood Senior Center, \$3 million to go to a new fire station in VC, \$820,000 to go to upgrades at the VC Fairgrounds, \$325,000 to go to upgrades at the Justice Court parking lot and security, \$1 million to go towards the Lockwood Sheriff's substation upgrades. So, working with the Porter Group we have been able to apply for over \$15 million in grants. We don't know what we will be receiving. I am hopeful it is our top 3.

Mr. Gilman and Mr. Mitchell agreed that Porter Group is a great asset in Washington DC.

Comptroller McCain said the Clear Government Financial Transparency information has made it to the Storey County web site.

Assessor Jana Seddon said she was working to fill a vacant slot in her office for about a year. They will begin assessing new construction in about a month.

IT Director James Deane recognized Jason and Irving Powers for helping on the tower project. They worked three days and saved county six months and \$10,000.

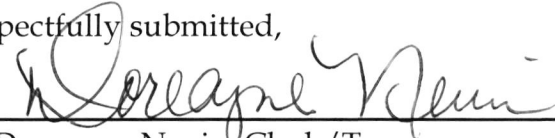
28. PUBLIC COMMENT (No Action): None

29. ADJOURNMENT of all active and recessed Boards on the Agenda: Chairman Carmona adjourned the meeting at 1:53 p.m.

30. CLOSED SESSION PURSUANT TO NRS 288.220 FOR PURPOSE OF CONFERRING WITH COUNTY MANAGEMENT AND LEGAL COUNSEL REGARDING LABOR NEGOTIATIONS WITH THE STOREY COUNTY EMPLOYEES' ASSOCIATION COMSTOCK CHAPTER, AFSME LOCAL 4041: Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Employees' Association Comstock Chapter, AFSCME Local 4041. This meeting will begin immediately following the general meeting of the Board of Storey County Commissioners.

Respectfully submitted,

By:


Doreayne Nevin, Clerk/Treasurer



**Storey County Board of County
Commissioners
Agenda Action Report**

**Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 0-5

Agenda Item Type: Consent Agenda

- **Title:** Consideration and approval of business license first readings:
- A. G and S Enterprises – Contractor / 11595 Lemmon Dr. ~ Reno, NV
- B. Ijji Noodle House & Poke Don – General / 1 Electric Ave ~ McCarran, NV
- C. JMA Construction Company Inc. – Contractor / PO Box 22312 ~ Carson City, NV
- D. Pallet Broker LLC – Out of County / PO Box 2043 ~ Sparks, NV
- E. RIA Cast House Engineering GMBH / Out of County / PO Box 68 ~ Wabash, IN
- F. S&S Mechanical LLC – Contractor / 243 Freeport Blvd. ~ Sparks, NV
- G. Sky Fiber LLC – Contractor / 8975 Double Diamond Pkwy A9 ~ Reno, NV
- H. TCR Construction LLC – Contractor / 4585 Goodwin Rd. ~ Sparks, NV
- I. ThompsonGas, LLC – General / 905 E. Mustang Rd. ~ Sparks, NV
- J. T&T Lawns Plus LLC – Contractor / PO Box 1740 ~ Sparks, NV
- **Recommended motion:** None required (if approved as part of the Consent Agenda) I move to approve all first readings (if removed from Consent Agenda by request)
- **Prepared by:** Ashley Mead

Department:

Contact Number: 7758470966

- **Staff Summary:** First readings of submitted business license applications are normally approved on the Consent Agenda. The applications are then submitted at the next Commissioner's Meeting for approval.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

51.

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Storey County Community Development

110 Toll Road ~ Gold Hill Divide
P O Box 526 ~ Virginia City NV 89440



(775) 847-0966 ~ Fax (775) 847-0935
CommunityDevelopment@storeycounty.org

To: Dore Nevin, Clerk's office
Austin Osborne, County Manager

May 09, 2022
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **May 17, 2022**

COMMISSIONERS Consent Agenda:

FIRST READINGS:

- A. G and S Enterprises** – Contractor / 11595 Lemmon Dr. ~ Reno, NV
- B. Ijji Noodle House & Poke Don** – General / 1 Electric Ave ~ McCarran, NV
- C. JMA Construction Company Inc.** – Contractor / PO Box 22312 ~ Carson City, NV
- D. Pallet Broker LLC** – Out of County / PO Box 2043 ~ Sparks, NV
- E. RIA Cast House Engineering GMBH** / Out of County / PO Box 68 ~ Wabash, IN
- F. S&S Mechanical LLC** – Contractor / 243 Freeport Blvd. ~ Sparks, NV
- G. Sky Fiber LLC** – Contractor / 8975 Double Diamond Pkwy A9 ~ Reno, NV
- H. TCR Construction LLC** – Contractor / 4585 Goodwin Rd. ~ Sparks, NV
- I. ThompsonGas, LLC** – General / 905 E. Mustang Rd. ~ Sparks, NV
- J. T&T Lawns Plus LLC** – Contractor / PO Box 1740 ~ Sparks, NV

Ec: Community Development
Commissioner's Office

Planning Department
Comptroller's Office

Sheriff's Office



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 0 min

Agenda Item Type: Consent Agenda

- **Title:** Approval of claims in the amount of \$1,329,147.12
- **Recommended motion:** Approval of claims as submitted
- **Prepared by:** Cory Y Wood

Department: **Contact Number:** 7758471133

- **Staff Summary:** Please find attached claims
- **Supporting Materials:** See attached
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY

Check Register

Packet: APPKT04076 - 2022-04-28 Special check request t
Chavone Gable L

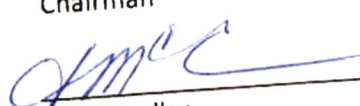
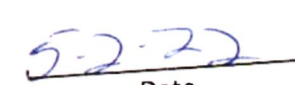
By Check Numbe

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
406599	GABLE, CHAVONE	04/28/2022	Regular	0.00	812.09	106539

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	1	1	0.00	812.09
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	1	1	0.00	812.09

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
		
Comptroller		Date
Treasurer		Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2022	812.09
			<u>812.09</u>



STOREY COUNTY

Check Registe

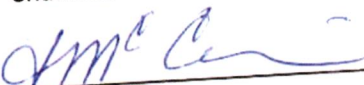
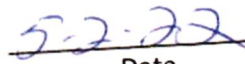
Packet: APPKT04075 - 2022/04/29 PERS 715

By Check Numb

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT	04/29/2022	EFT	0.00	55,010.21	10290

Bank Code AP Bank Summary				
Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	55,010.21
	2	1	0.00	55,010.21

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
		
Comptroller		Date
Treasurer		Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2022	55,010.21
			<u>55,010.21</u>



STOREY COUNTY

Vendor History Report

By Vendor Name

Posting Date Range 04/29/2022 - 04/29/2022

Payment Date Range 04/29/2022 - 04/29/2022

Payable Number	Item Description	Description	Units	Price	Post Date	Amount	1099	Payment Number	Account Number	Payment Date	Account Name	Amount	Shipping	Tax	Discount	Net	Payment
Vendor Set: 01 - Storey County Vendors																	
404300 - INTERNAL REVENUE SERVICE																	
INV0016212	Medicare	Medicare	0.00	0.00	4/29/2022	13,273.44	001-29503-000	DFT0001085		4/29/2022	Medicare	13,273.44	0.00	0.00	0.00	66,073.74	66,073.74
INV0016213	Social Security	Social Security	0.00	0.00	4/29/2022	1,271.98	001-29505-000	DFT0001086		4/29/2022	Social Security	1,271.98	0.00	0.00	0.00	13,273.44	13,273.44
INV0016214	Federal Income Tax w/h	Federal Income Tax w/h	0.00	0.00	4/29/2022	51,528.32	001-29501-000	DFT0001087		4/29/2022	Federal w/holding	51,528.32	0.00	0.00	0.00	51,528.32	51,528.32
Vendors: (1)												66,073.74	0.00	0.00	0.00	66,073.74	66,073.74
Total 01 - Storey County Vendors:												66,073.74	0.00	0.00	0.00	66,073.74	66,073.74
Vendors: (1)												66,073.74	0.00	0.00	0.00	66,073.74	66,073.74
Report Total:												66,073.74	0.00	0.00	0.00	66,073.74	66,073.74

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
Comptroller	Date	Date
Treasurer		



STOREY COUNTY

Check Register

Packet: APPKT04074 - 2022-04-29 PR payment L

By Check Numbe

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT	04/29/2022	EFT	0.00	87,989.51	10288
404639	VOYA RETIREMENT INS	04/29/2022	EFT	0.00	11,201.94	10289
300003	AFLAC	04/29/2022	Regular	0.00	1,193.11	106529
300008	AFSCME LOCAL4041	04/29/2022	Regular	0.00	599.40	106530
405610	CALIFORNIA STATE DISBURSEMENT	04/29/2022	Regular	0.00	388.15	106531
300001	COLONIAL LIFE & ACCIDENT	04/29/2022	Regular	0.00	103.38	106532
406598	Michigan State Disbursement Unit (I	04/29/2022	Regular	0.00	622.30	106533
300011	NEVADA STATE TREASURER	04/29/2022	Regular	0.00	2.00	106534
103233	PUBLIC EMPLY RETIREMENT SYSTEM	04/29/2022	Regular	0.00	825.38	106535
300010	STATE COLLECTION & DISBURSEMEI	04/29/2022	Regular	0.00	96.54	106536
300006	STOREY CO FIRE FIGHTERS ASSOC	04/29/2022	Regular	0.00	1,560.00	106537
300005	WASHINGTON NATIONAL INS	04/29/2022	Regular	0.00	808.53	106538

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	12	10	0.00	6,198.79
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	5	2	0.00	99,191.45
	17	12	0.00	105,390.24

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner

Comptroller

Date

Treasurer

Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2022	105,390.24
			<u>105,390.24</u>



STOREY COUNTY

Payroll Check Register Report Summary

Pay Period: 4/11/2022-4/24/2022

Packet: PRPKT01401 - 2022-04-29 Payroll LS

Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	3	2,448.03
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	181	380,313.60
Total	184	382,761.63

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner

A handwritten signature in blue ink, appearing to be "C. M. C.", written over a horizontal line.

Comptroller

A handwritten signature in blue ink, appearing to be "S. J. J.", written over a horizontal line.

Date

Treasurer

Date



STOREY COUNTY

Payment Reversal Register

APPKT04104 - void check #106246

Canceled Payables

Vendor Set: 01 - Storey County Vendors

Bank: AP Bank - AP Bank

Vendor Number 404940 Vendor Name NEV HUMAN RESOURCES, LV

Payment Type Check Payment Number 106246

Total Vendor Amount -2,016.75

Payable Number: SFY22YAP-MC-Q4-R Description: SFY22YAP-MC-Q4


Original Payment Date	Reversal Date	Cancel Date	Payment Amount
03/25/2022	03/25/2022	03/25/2022	-2,016.75
	Payable Date	Due Date	Payable Amount
	03/25/2022	03/25/2022	2,016.75

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner


Comptroller

5-6-22
Date

Treasurer

Date

Bank Code Summary

Bank Code	Canceled Payables	Payables Left To Pay Again	Total
AP Bank	-2,016.75	0.00	-2,016.75
Report Total:	-2,016.75	0.00	-2,016.75



STOREY COUNTY

Check Register

Packet: APPKT04106 - 2022-05-06 AP Payments cw

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
404671	PORTER GROUP LLC	05/06/2022	EFT	0.00	6,000.00	10291
406510	SILVER STATE GOVERNMENT RELAT	05/06/2022	Regular	0.00	4,000.00	106540
403795	ALPINE LOCK INC	05/06/2022	Regular	0.00	262.00	106541
100135	ALSCO INC	05/06/2022	Regular	0.00	107.16	106542
403651	ARC HEALTH AND WELLNESS	05/06/2022	Regular	0.00	575.00	106543
100073	AUTO & TRUCK ELECTRIC,INC	05/06/2022	Regular	0.00	476.00	106544
101605	SIERRA ELECTRONICS	05/06/2022	Regular	0.00	125.00	106545
406597	BOSLEY, JACK D	05/06/2022	Regular	0.00	1,372.03	106546
406408	BRADY INDUSTRIES OF NEVADA LLC	05/06/2022	Regular	0.00	398.80	106547
404634	SIX MILE CANYON MINI STORAGE	05/06/2022	Regular	0.00	60.00	106548
405077	MACKAY MANSION	05/06/2022	Regular	0.00	207.00	106549
406601	GET TRASH'D REMOVAL SERVICE	05/06/2022	Regular	0.00	900.00	106550
406571	BURCIAGA, KIMBERLEE	05/06/2022	Regular	0.00	40.00	106551
403671	WASHOE CLUB MUSEUM	05/06/2022	Regular	0.00	175.75	106552
404216	CARSON VALLEY OIL CO INC	05/06/2022	Regular	0.00	5,838.17	106553
406146	CHOLLAR MINE 1859, LLC	05/06/2022	Regular	0.00	1,158.50	106554
100505	CITY OF CARSON TREASURER	05/06/2022	Regular	0.00	10.00	106555
405134	CMC TIRE INC	05/06/2022	Regular	0.00	9,058.58	106556
403822	COLLECTION SERVICE OF NEV	05/06/2022	Regular	0.00	21.23	106557
404833	COMSTOCK FOUNDATION FOR	05/06/2022	Regular	0.00	378.00	106558
403887	COMSTOCK GOLD MILL LLC	05/06/2022	Regular	0.00	102.00	106559
406406	COMSTOCK PROPANE	05/06/2022	Regular	0.00	7,307.59	106560
406052	CONRAD COMMUNICATIONS LLC	05/06/2022	Regular	0.00	549.00	106561
403553	CONST SEALANTS & SUPPLY	05/06/2022	Regular	0.00	280.00	106562
404466	FIRST CHOICE COFFEE SRV	05/06/2022	Regular	0.00	129.90	106563
405648	DIANNE S. DRINKWATER PC	05/06/2022	Regular	0.00	1,225.00	106564
406163	DIVIDE GRAPHICS	05/06/2022	Regular	0.00	80.00	106565
404547	ELLIOTT AUTO SUPPLY INC	05/06/2022	Regular	0.00	349.22	106566
404509	FASTENAL COMPANY	05/06/2022	Regular	0.00	1,988.60	106567
101485	FERGUSON ENTERPRISES INC	05/06/2022	Regular	0.00	109.37	106568
404117	FLEET HEATING & AIR INCOR	05/06/2022	Regular	0.00	1,392.00	106569
100826	FOURTH WARD SCHOOL MUSEUM	05/06/2022	Regular	0.00	29.00	106570
404640	GLADDING, EDWARD A.	05/06/2022	Regular	0.00	3,472.00	106571
406591	GLOBAL FOODS INC	05/06/2022	Regular	0.00	500.00	106572
101899	GRAINGER	05/06/2022	Regular	0.00	164.88	106573
405784	LAKOTA HRM, LLC	05/06/2022	Regular	0.00	35.34	106574
404394	GTP ACQUISITIONS PARTNERS, LLC	05/06/2022	Regular	0.00	1,187.83	106575
404778	HAT, LTD	05/06/2022	Regular	0.00	942.12	106576
102983	USABLUBOOK	05/06/2022	Regular	0.00	3,212.46	106577
403040	HENRY SCHEIN, INC.	05/06/2022	Regular	0.00	56.88	106578
102564	HYDRAULIC INDUSTRIAL SERV	05/06/2022	Regular	0.00	83.64	106579
100978	INTERSTATE OIL CO	05/06/2022	Regular	0.00	3,155.25	106580
403834	IT1 SOURCE LLC	05/06/2022	Regular	0.00	7,006.61	106581
406564	KRISTA MEIER LAW LLC, LIFE CARE P	05/06/2022	Regular	0.00	1,088.00	106582
101040	L N CURTIS & SONS	05/06/2022	Regular	0.00	339.00	106583
101030	LIFE-ASSIST INC	05/06/2022	Regular	0.00	10.10	106584
404102	LIQUID BLUE EVENTS LLC	05/06/2022	Regular	0.00	2,400.00	106585
102751	LYON CO COMPTROLLER	05/06/2022	Regular	0.00	12,623.00	106586
404363	MA LABORATORIES INC	05/06/2022	Regular	0.00	1,322.01	106587
404786	THE ROASTING HOUSE LLC	05/06/2022	Regular	0.00	2,456.40	106588
406484	LAST RESORT DJ SERVICE	05/06/2022	Regular	0.00	150.00	106589
102857	MICHAEL HOHL MOTOR CO	05/06/2022	Regular	0.00	151.72	106590
405144	MOTOROLA SOLUTIONS INC	05/06/2022	Regular	0.00	259.37	106591
101226	NEV COMPTROLLER	05/06/2022	Regular	0.00	8,859.50	106592

Check Register

Packet: APPKT04106-2022-05-06 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
101226	NEV COMPTROLLER	05/06/2022	Regular	0.00	693.32	106593
101226	NEV COMPTROLLER	05/06/2022	Regular	0.00	411,555.71	106594
101265	NEV EMPLOYMENT SECURITY	05/06/2022	Regular	0.00	822.63	106595
101241	NEV PUBLIC AGENCY INS PL	05/06/2022	Regular	0.00	738.00	106596
403632	NEVADA BLUE LTD (RNO)	05/06/2022	Regular	0.00	100.00	106597
101269	NEVADA LEGAL SERVICE INC	05/06/2022	Regular	0.00	664.93	106598
404163	NORTON CONSULTING LLC	05/06/2022	Regular	0.00	244.00	106599
405127	O'REILLY AUTO ENTERPRISES LLC	05/06/2022	Regular	0.00	87.21	106600
103486	PAPE MACHINERY	05/06/2022	Regular	0.00	78.51	106601
403895	WAY IT WAS MUSEUM	05/06/2022	Regular	0.00	154.00	106602
103233	PUBLIC EMPLY RETIREMENT SYSTEM	05/06/2022	Regular	0.00	200.00	106603
404398	RAD STRATEGIES INC	05/06/2022	Regular	0.00	2,050.00	106604
404134	QUICKSPACE	05/06/2022	Regular	0.00	278.67	106605
402937	RAY MORGAN CO INC (CA)	05/06/2022	Regular	0.00	726.51	106606
406606	RENO TAHOE GEO ASSOCIATES INC	05/06/2022	Regular	0.00	3,732.45	106607
103063	RESERVE ACCOUNT	05/06/2022	Regular	0.00	150.00	106608
103241	SBC GLOBAL SERVICES IN LD	05/06/2022	Regular	0.00	46.91	106609
406367	SHEPHERD SCOTT F.	05/06/2022	Regular	0.00	1,600.00	106610
405081	SHERMARK DISTRIBUTORS INC	05/06/2022	Regular	0.00	177.00	106611
404187	SHOAF, BRIAN ALLEN	05/06/2022	Regular	0.00	14.00	106612
102461	SIERRA CONTROL SYSTEMS	05/06/2022	Regular	0.00	4,660.00	106613
102462	SIERRA ENVIRONMENTAL MONITOR	05/06/2022	Regular	0.00	579.00	106614
101630	NV ENERGY	05/06/2022	Regular	0.00	15,132.36	106615
	Void	05/06/2022	Regular	0.00	0.00	106616
405270	SPANISH SPRINGS CONSTRUCTION,	05/06/2022	Regular	0.00	25,668.43	106617
101717	ST CO SCHOOL DISTRICT	05/06/2022	Regular	0.00	81,198.42	106618
101745	ST CO WATER SYSTEM	05/06/2022	Regular	0.00	3,501.86	106619
405695	STANDLEY, BRUCE	05/06/2022	Regular	0.00	200.00	106620
405475	STAPLES BUSINESS ADVANTAGE	05/06/2022	Regular	0.00	626.05	106621
406588	UNIVERSITY OF KANSAS	05/06/2022	Regular	0.00	550.00	106622
101229	STATE OF NEVADA	05/06/2022	Regular	0.00	2,425.00	106623
406494	ROY C STRALLA ATTORNEY AT LAW	05/06/2022	Regular	0.00	3,125.00	106624
403892	PONDEROSA MINE TOURS	05/06/2022	Regular	0.00	993.00	106625
405185	THATCHER COMPANY	05/06/2022	Regular	0.00	1,970.48	106626
102311	THORNDAL ARMSTRONG DELK BALM	05/06/2022	Regular	0.00	576.00	106627
403225	TRI GENERAL IMPROVEMENT	05/06/2022	Regular	0.00	402.40	106628
405112	TYLER TECHNOLOGIES, INC	05/06/2022	Regular	0.00	15,683.67	106629
405649	U.S. ARMOR CORPORATION	05/06/2022	Regular	0.00	1,628.56	106630
101845	US POSTOFFICE (VC)	05/06/2022	Regular	0.00	200.00	106631
404828	V & T ROCK, INC	05/06/2022	Regular	0.00	46.31	106632
405735	VC TOURS LLC	05/06/2022	Regular	0.00	418.00	106633
403268	CELLCO PARTNERSHIP	05/06/2022	Regular	0.00	3,947.48	106634
404147	VIRGINIA CITY GRAND PRIX	05/06/2022	Regular	0.00	2,500.00	106635
406468	VLAMINCK, ARRON DANIEL	05/06/2022	Regular	0.00	50.00	106636
405574	WASHOE COUNTY FORENSIC SCIENC	05/06/2022	Regular	0.00	364.00	106637
101809	WEDCO INC	05/06/2022	Regular	0.00	73.44	106638
101920	WESTERN NEVADA SUPPLY CO	05/06/2022	Regular	0.00	671.03	106639
404481	CNA SURETY	05/06/2022	Regular	0.00	50.00	106640
405466	ZOLL MEDICAL COPRPORATION	05/06/2022	Regular	0.00	3,157.80	106641

Check Register

Packet: APPKT04106-2022-05-06 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
404295	WELLS ONE COMMERCIAL CARD	05/06/2022	Bank Draft	0.00	32,422.81	DFT0001093

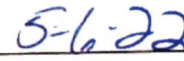
Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	169	101	0.00	682,693.15
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	30	1	0.00	32,422.81
EFT's	1	1	0.00	6,000.00
	200	104	0.00	721,115.96

Approved by the Storey County Board of Commissioners:

Chairman_____
Commissioner_____
Commissioner


Comptroller



Date

Treasurer_____
Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	5/2022	721,115.96
			<u>721,115.96</u>



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5

Agenda Item Type: Consent Agenda

- **Title:** Consideration and possible approval of Storey County Treasurer's Affidavit of Mailing Past Due Notice for all Delinquent Parcels pursuant to NRS 361.5648
- **Recommended motion:** Approve as part as the Consent Agenda
- **Prepared by:** DORE

Department: **Contact Number:** 775-847-0969

- **Staff Summary:** Annual approval of Affidavit
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

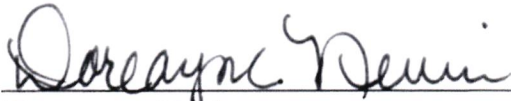
**STOREY COUNTY
TREASURERS AFFIDAVIT OF MAILING
PAST DUE NOTICE FOR ALL
DELINQUENT PARCELS**

PER NRS 361.5648

I, DOREAYNE NEVIN, Treasurer and Ex-Officio Tax Receiver for the County of Storey, State of Nevada, do hereby affirm that I have mailed past due notices to all property owners who are delinquent in their taxes for the 2021/2022 tax year. I affirm that these notices were mailed on April 6, 2022. They were mailed and returned as follows:

TOTAL DELINQUENT NOTICES MAILED:	347
TOTAL DELINQUENT NOTICES RETURNED:	17
TOTAL DELINQUENT NOTICES UNDELIVERABLE:	7

DATED THIS 6th DAY OF MAY 2022



**Doreayne Nevin
Storey County Clerk-Treasurer**

APPROVED THIS 17th DAY OF MAY 2022

**Chairman Jay Carmona
Storey County Board of Commissioners**



Storey County Board of County Commissioners Agenda Action Report

**Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 15 min.

Agenda Item Type: Consent Agenda

- **Title:** Consideration and possible approval of personnel policy revisions including 201, Fair Employment Practices; 202, Anti-Harassment; 202A, Pregnancy, Childbirth, and Related Medical Conditions; 203, Dealing with Allegations of Discrimination and/or Prohibited Conduct/Behavior(s); 206, Drug and Alcohol-Free Workplace; 207, Reasonable Alcohol and Drug Testing; 216, Outside Employment; 302, Source of Candidates, Open Recruitment, Promotion, Transfer and Eligible List to Vacant Positions; 304, Applications, Eligibility or Reduction of Applicants.
 - **Recommended motion:** In accordance with staff recommendation, I (commissioner) motion to approve personnel policy revisions including 201, Fair Employment Practices; 202, Anti-Harassment; 202A, Pregnancy, Childbirth, and Related Medical Conditions; 203, Dealing with Allegations of Discrimination and/or Prohibited Conduct/Behavior(s); 206, Drug and Alcohol-Free Workplace; 207, Reasonable Alcohol and Drug Testing; 216, Outside Employment; 302, Source of Candidates, Open Recruitment, Promotion, Transfer and Eligible List to Vacant Positions; 304, Applications, Eligibility or Reduction of Applicants.
 - **Prepared by:** Austin Osborne
- Department:** **Contact Number:** 7758470968
- **Staff Summary:** POOL/PACT conducted an audit of the county Human Resources office programs and policies and advised some of the personnel policies required revision in order to be compliant with state and federal regulations and best practices.
 - **Supporting Materials:** See attached
 - **Fiscal Impact:** none
 - **Legal review required:** TRUE
 - **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

5 IV

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 202
EFFECTIVE DATE: 05/19/08
REVISED: 12/05/17
05-17-22

AUTHORITY: BOC
COUNTY MANAGER:

AOPAW SUBJECT: Anti-Harassment

- 1 **POLICY:** The Employer promotes a productive work environment and does not tolerate verbal, physical, written, or graphical conduct/behavior(s) that harasses, disrupts, or interferes with another's work performance or that creates an intimidating, offensive, or hostile environment based on that person's race, color, religion, age, gender, sexual orientation, pregnancy, gender identity or expression, political affiliation, national origin, ancestry, disability, veteran status, membership in Nevada National Guard, genetic information, domestic partnership, or any other basis that is prohibited by law.
- 2 **PROHIBITED CONDUCT – BEHAVIOR(S):** The employer will not tolerate any form of harassment, including any conduct/ behavior(s) on the part of employees, volunteers, clients, customers, vendors, contractors, etc., that impairs an employee's ability to perform his/her duties. Examples of prohibited conduct/behavior(s) include, but are not limited to:
 - Offensive verbal communication including slurs, jokes, epithets, derogatory comments, degrading or suggestive words or comments, unwanted sexual advances, invitations, or sexually degrading or suggestive words or comments.
 - Offensive written communications including notes, letters, notices, emails, texts, or any other offensive message sent by electronic means.
 - Offensive gestures, expressions and graphics including leering, obscene hand or finger gestures, sexually explicit drawings, derogatory posters, photographs, cartoons, drawings, or displaying sexually suggestive objects or pictures.
 - Physical contact when the action is unwelcomed by recipient including brushing up against someone in an offensive manner, unwanted touching, impeding or blocking normal movement, or interfering with work or movement.
 - Expectations, requests, demands, or pressure for sexual favors.
- 3 **TRAINING:** The employer will provide training every two (2) years to all employees on the prevention of discrimination and prohibited conduct/behavior(s) in the workplace. All new employees will be provided a copy of this policy upon hire and the contents will be discussed during the new hire orientation process. New employees will participate in training on the prevention of discrimination and prohibited conduct/behavior(s) within thirty (30) days of hire. A copy of this policy will be made available to applicants upon request.

RESPONSIBILITY FOR REVIEW: The County HR Personnel Director ~~and/or Administrative Officer~~ will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 201
EFFECTIVE DATE: 05/19/08
REVISED: 12/15/16-12/05/17 =
05-17-22

AUTHORITY: BOC
COUNTY MANAGER: AOPAW

SUBJECT: Fair Employment Practices

-
- 1 **PURPOSE:** It is the policy of the employer to provide equal employment opportunity for all applicants and employees.
 - 2 **POLICY:** The employer recognizes the fundamental rights of applicants and employees to be assessed on the basis of merit. Recognition of seniority and current employment with the employer may also be considered. Therefore, it is the policy of the employer to provide equal employment opportunity for all applicants and employees. The employer does not sanction or tolerate discrimination in any form on the basis of race, color, religion, age, gender, sexual orientation, pregnancy, gender identity or expression, political affiliation, national origin, ancestry, disability, veteran status, membership in the Nevada National Guard, domestic partnership, ~~or~~ genetic information, or any other basis prohibited by law.

2.1 The employer will:

1. Recruit, hire, train, and promote for all job classifications without regard to race, color, religion, age, gender, pregnancy, sexual orientation, gender identity or expression, political affiliation, national origin, ancestry, veteran status, membership in the Nevada National Guard, domestic partnership, genetic information, ~~or~~ disability, or any other basis prohibited by law, as well as to ensure that all compensation, benefits, transfers, layoffs, return from layoffs, employer-sponsored training, social, and recreation programs will be administered in conformance with the employer's policy.
2. Comply with all applicable laws prohibiting discrimination in employment including Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Employment Opportunity Act of 1972, the Immigration Reform and Control Act of 1986, the Americans with Disabilities Act, as amended, the Genetic Information Nondiscrimination Act of 2008, the applicable Nevada Revised Statutes on Equal Employment Opportunity (NRS 613), and any other applicable federal, state, and local statutory provisions.
3. Provide reasonable accommodation wherever the need for such is known by the employer, and/or the applicant or employee indicates a need for such reasonable accommodation, provided that the individual is otherwise qualified to perform the essential functions of the assigned job and the employee's performance of the assigned job duties does not pose a threat to the safety of him/herself or others.

4. Hold all managers and supervisors responsible for ensuring that personnel policies, guidelines, practices, procedures, and activities are in compliance with federal and state fair employment practices, statutes, rules, and regulations.

2.2 Scope of this policy

This policy applies to all persons involved in the operation of the employer and prohibits harassment, discrimination, and retaliation by any employee, including supervisors and coworkers, volunteers, customers or clients of the employer, and any vendor or other service provider with whom the employer has a business relationship. The employer will not tolerate instances of harassment, discrimination, or retaliation, whether or not such behavior meets the threshold of unlawful conduct. While single incidents of alleged harassment, discrimination, or retaliation may not be sufficiently severe or pervasive to rise to the level of being a violation of the law, the employer nevertheless prohibits such conduct and may impose appropriate disciplinary action against any employee engaging in such.

2.3 Equal Employment Opportunity Officer designated

The primary responsibilities for ensuring fair employment practices for the employer are promoted and adhered to are assigned to the employer's designated Equal Employment Opportunity (EEO) Officer. The employer's designated EEO Officer will also serve as the Americans with Disabilities (ADA) Coordinator, unless otherwise noted, and as such, also has responsibility for coordinating the employer's compliance with federal and state disability laws. The EEO Officer shall be designated by the County Commissioners or County Manager. The name and work telephone number of the designated individual will be posted on bulletin boards at employer work sites (reference: Notice – Designation of Equal Employment Opportunity Officer). In the event the designated EEO Officer is unavailable, County Manager is designated as the alternative EEO Officer.

RESPONSIBILITY FOR REVIEW: The County HR ~~Personnel~~ Director ~~and/or Administrative~~
~~Officer~~ will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURE**

**NUMBER: 202A
EFFECTIVE DATE: 5/17/22
AUTHORITY: BOCC
COUNTY MANAGER: AO**

SUBJECT: Pregnancy, Childbirth, and Related Medical Conditions

1. Policy

It is the County's policy to comply proactively with the applicable employment provisions of discrimination laws, including the Federal Pregnancy Discrimination Act (PDA) and Nevada Pregnant Workers' Fairness Act under NRS 613.

The employer is committed to provide reasonable accommodation whenever a female employee/applicant requests an accommodation for a condition of the employee relating to pregnancy, childbirth, or a related medical condition, provided that the individual is otherwise qualified to perform the essential functions of the assigned job, absent undue hardship. Related medical conditions include, without limitation, a physical or mental condition intrinsic to pregnancy or childbirth, including mastitis or other lactation-related medical condition, gestational diabetes, pregnancy-induced hypertension, preeclampsia, post-partum depression, loss or end of pregnancy, and recovery from loss or end of pregnancy.

2. Accommodation

If a female employee/applicant requests an accommodation for a condition of the employee/applicant relating to pregnancy, childbirth, or a related medical condition, the ADA Coordinator and employee/applicant shall engage in a timely, good faith and interactive process to determine an effective, reasonable accommodation.

Whenever a manager/supervisor becomes aware that a female employee has requested an accommodation, the manager/supervisor should promptly notify the ADA Coordinator.

Upon learning of the employee's request for accommodation, the ADA Coordinator shall arrange to meet with the manager/supervisor and the employee to discuss her accommodation request, the need for an explanatory statement from the employee's physician concerning the specific accommodation recommended by the physician for the employee, and the impact of the proposed accommodation on the employer.

Accommodation for Employees: Reasonable accommodations may include a change in the work environment or in the way things are customarily carried out that allows the employee to have equal employment opportunities, including the ability to perform the essential functions of the position and to have benefits and privileges of employment; such as:

- Modifying equipment or providing different seating;
- Revising break schedules, including the frequency and duration;

- Providing space, other than a bathroom, for expressing milk (see *Leave for Nursing Mothers policy, 612*);
- Providing assistance with manual labor if the manual labor is incidental to the primary work duties of the employee;
- Authorizing light duty;
- Temporarily transferring employee to less strenuous/hazardous position;
- Restructuring position or providing modified work schedule; or
- Leave, with or without pay, if no other reasonable accommodation which would allow the employee to continue to work is available.

Accommodation for Applicants: Reasonable accommodations may include a modification to the application process for an applicant or the manner in which things are customarily carried out that allows the applicant to be considered for employment or hired for a position.

3. Prohibitions

The employer will not:

- Refuse to provide a reasonable accommodation unless the accommodation would impose an undue hardship.
- Take adverse employment action against an employee because the employee requests or uses a reasonable accommodation.
- Deny an employment opportunity to an otherwise qualified applicant because they have requested a reasonable accommodation.
- Require an employee or applicant to accept an accommodation she did not request or chooses not to accept.
- Require an employee to take leave if a reasonable accommodation is available that would allow the employee to continue working.

4. Requirements of Other Laws

The employer may make pregnancy-related inquiries and require medical exams that are required or necessitated by applicable laws or regulations; e.g., federal safety regulations, OSHA requirements.

5. Notice Requirements

The employer will provide a written or electronic notice to all new employees upon commencement of employment that they have the right to be free from discriminatory or unlawful employment practices pursuant to this Act. The notice includes a statement that a female employee has the right to a reasonable accommodation for a condition of the employee relating to pregnancy, childbirth, or related medical condition. This notice will be provided within ten days after an employee notifies her immediate supervisor that she is pregnant. This notice will also be posted at conspicuous locations that are accessible to employees.

RESPONSIBILITY FOR REVIEW: The County HR Director will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER: 203
EFFECTIVE DATE: 05/19/08
REVISED: 03/16/10-12/06/16
12/05/17 -5-17-22

AUTHORITY: BOC
COUNTY MANAGER: AO—PAW

**SUBJECT: Dealing with Allegations of Discrimination and/or Prohibited
Conduct/Behavior(s)**

I. Process

Employees or applicants who believe they are being discriminated against or subjected to any form of prohibited conduct/behavior(s) as described in this policy by another (e.g. employee, client, customer, vendor, contractor, etc.) because of their race, color, religion, age, gender, sexual orientation, national origin, ancestry, disability, veteran status, genetic information, or domestic partnership, as well as those who believe they have witnessed another employee, client or member of the public being subjected to prohibited conduct/ behavior(s), have an affirmative duty to bring the situation to the attention of the employer. Employees covered by a collective bargaining agreement may opt to use the process described in this policy or in an applicable grievance procedure delineated by their collective bargaining agreement, but may not use both.

II. Employee Responsibilities

Employees who believe they personally are being or have been subjected to prohibited conduct/behavior(s) and/or are the target of any form of prohibited conduct/behavior(s), or have witnessed any other employee being subjected to these behaviors, should immediately:

1. Identify the offensive conduct/behavior(s) to the alleged harasser and request that the behavior cease.

Note: An employee is NOT required to talk directly to the alleged harasser or to the employee's supervisor. It is *critical*, however, that the employee contacts one of the individuals listed in sections 2 or 3 below if s/he believes s/he is being targeted or has witnessed what the employee believes to be prohibited conduct/behaviors(s) directed to or committed by another employee(s), client(s), customer(s), vendor(s), contractor(s), etc.

2. If the employee feels uncomfortable in speaking directly to the alleged harasser or if the employee requested the prohibited conduct/behavior(s) to cease, but the request did not produce the results desired, the employee should report the conduct/behavior(s) as soon as possible to a supervisor or manager or to the employer's designated EEO Officer or the **Administrative Officer and/or Personnel HR** Director.
3. Employees who believe the EEO Officer has engaged in prohibited conduct/behavior(s) should bring such concerns to the attention of the alternate EEO Officer or to the County Manager. Employees may also report the

conduct/behavior(s) to any County Commissioner or the county's District Attorney. In either case, the recipient of the request will designate an objective person to conduct an independent impartial investigation into the allegations.

4. An employee who witnesses or obtains information regarding prohibited conduct/behavior(s) by his/her immediate supervisor is required to report the incident to the EEO Officer or ~~Administrative Officer and/or Personnel~~ HR Director, or otherwise as described in subsection (3) above.
5. Applicants are encouraged to contact the designated EEO Officer or the alternate.

III. Supervisor/Manager Responsibilities

Regardless of whether the employee involved is in the supervisor's or manager's department and regardless of how s/he became aware of the alleged prohibited conduct/behavior(s), all supervisors and managers must immediately report all allegations or complaints or observations of such conduct/behavior(s) to the EEO Officer, ~~Administrative Officer and/or Personnel~~ HR Director, Elected Official, Department Head, or County Manager. The information must include:

1. The persons(s) involved, including all witnesses;
2. A written record of specific conversations held with the accused and any witnesses; and
3. All pertinent facts, including date(s), time(s), and locations(s).

A supervisor's or manager's failure to immediately report such activities, complaints, or allegations will result in discipline, up to and including termination.

IV. Investigation

Upon being made aware of allegations or complaints of prohibited conduct/behavior(s), the employer will ensure that such allegations or complaints are investigated promptly. The employer treats all allegations or complaints seriously and expects all employees to be candid and truthful during the investigation process.

The employer will make efforts to ensure that all investigations are kept as confidential as reasonably possible. Employees will be requested to refrain from discussing the subject content with others, particularly while the investigation is in progress. Employees may be required to provide information to regulatory agencies and/or the employee's union representative or attorney. The employer will release information obtained only to those individuals necessarily involved in the investigation and the administration of the complaint with a business need-to-know, or as required by law.

The employer will communicate to the individual who made the initial complaint, as well as the individual against whom the complaint was made, ~~whether the allegations were substantiated or not.~~ that the investigation is complete, the employer took the complaint seriously, and that the employer took appropriate action. The employer is not obligated to disclose to the complainant what actions were taken against the accused.

If evidence arises that a participant in the investigation made intentionally false statements, that employee will be disciplined, up to and including possible termination.

If it is determined that a violation of this policy has occurred, the employer will take remedial action against the perpetrator commensurate with the severity of the offense. Such remedial action may include, but is not limited to, counseling, verbal warning, written reprimand, transfer, demotion, suspension without pay, and/or termination. The employer will also initiate action to deter any future prohibited conduct/behavior(s) from occurring.

With regard to disability-related complaints, the EEO Officer (when appropriate, working with the supervisor and/or the complainant) shall propose a resolution to the complaint based upon the findings of such investigation. Such resolution will include reasonable accommodation when the employer determines that such a reasonable accommodation can be provided by the employer.

V. Training

The employer will provide training every two years to all employees on the prevention of discrimination and prohibited conduct/behavior(s) in the workplace. All new employees will be provided a copy of this policy upon hire and the contents will be discussed during the new hire orientation process. New employees will participate in training on the prevention of discrimination and prohibited conduct/behavior(s) as part of the new-hire orientation process. A copy of this policy will be made available to applicants upon request.

VI. Prohibition Against Retaliation

Retaliation is adverse treatment which occurs because of opposition to prohibited conduct/behavior(s) in the workplace. The employer will not tolerate any retaliation by management or by any other employee against an employee who exercises his/her rights under this policy. Any employee who believes s/he has been harassed, retaliated or discriminated against in any manner whatsoever as a result of having filed a complaint, assisted another employee in filing a complaint, or participated in an investigative process, should immediately notify the EEO Officer or the alternate. The employer will promptly investigate and deal appropriately with any allegation of retaliation.

RESPONSIBILITY FOR REVIEW: The County ~~HR~~Personnel Director—and/or ~~Administrative Officer~~ will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 206
EFFECTIVE DATE: 05/19/08
REVISED: 18-11/12-05-17
REVISED: 01/13/2020
05/17/22

AUTHORITY: BOC
COUNTY MANAGER: AO

SUBJECT: Drug and Alcohol-Free Workplace

I. Policy: The employer recognizes that substance abuse in our nation and our community exacts staggering costs in both human and economic terms. Substance abuse can be reasonably expected to produce impaired job performance, lost productivity, absenteeism, accidents, wasted materials, lowered morale, rising health care costs, and diminished interpersonal relationship skills. This drug and alcohol free workplace policy applies to volunteers as well as employees.

1) The employer is committed to:

- a) Maintaining a safe and healthy workplace for all employees, and volunteers;
- b) Assisting employees or volunteers who recognize they have a problem with drugs or alcohol in receiving appropriate treatment;
- c) Periodically providing employees and volunteers with information about the dangers of workplace drug abuse; and
- d) When appropriate, taking disciplinary action for failure to comply with this policy.

2) The employer strictly prohibits the following behavior:

- a) The use, sale, attempted sale, manufacture, attempted manufacture, purchase, possession or cultivation, distribution and/or dispensing of illegal drugs or prohibited substances by an employee during work hours or on employer premises and in any amount. Prohibited substances include medical and recreational marijuana, the use or possession of prescription medicines for which the individual does not have a valid prescription, and the inappropriate use of prescribed medicines for which the employee has a valid prescription. The prohibition also includes using over-the-counter medications contrary to manufacturer instructions, or consumer products not meant for human consumption. In addition, the employer prohibits employees from possessing open containers of alcoholic beverages while on the employer's premises and/or while on duty and from working with a blood-alcohol level of .02 or more at any time.
- b) Bringing alcohol, illegal drugs, and other substances which may impair the safety or welfare of employees or the public onto the premises controlled by the employer or placing in vehicles or equipment operated on behalf of the employer.

- c) Driving an organizational vehicle while on or off duty with a blood alcohol level of 0.02 or more or under the influence of an illegal drug, regardless of the amount.
- d) Public safety personnel performing job-related functions which require possession and/or transportation of such substances are exempt from this section.

3) Reporting Requirements

- a. A supervisor who receives information or is a witness to any use of illegal drugs, prohibited substances, or alcohol by an employee which violates employer's policies or the law, is required to report this information to ~~the his/her department head, County Manager, or HR Administrative Officer and/or Personnel~~ Director immediately. The information reported must include:
 - The persons(s) involved, including all witnesses;
 - Any information gathered, such as actual observation of drug /alcohol use, the presence of paraphernalia, observation of any unusual physical signs or behaviors;
 - A written record of specific conversations held with the accused and any witnesses;
 - All pertinent facts, including date(s), time(s), and locations(s).
 - b. A department head is required to report this information ~~to the HR to his/her immediate supervisor, e.g., the County Manager, Administrative Officer and/or Personnel~~ Director, and may not conduct a formal investigation, release findings, or administer discipline prior to this disclosure and without specific authorization to do so.
 - c. An employee who witnesses or obtains information regarding illegal drug/alcohol use by his/her immediate supervisor is required to report the incident to ~~the HR Director~~ that individual's supervisor.
- 4) Specimen collection, drug testing procedures, sample collection, and alcohol testing procedures will comply with all applicable provisions of federal and state law.
 - 5) A positive test result for alcohol or drugs will be grounds for disciplinary action, up to and including termination.
 - 6) Employees in safety-sensitive positions as defined in 49 CFR Part 382, et seq., are subject to the Federal Department of Transportation (DOT) (49 CFR Part 40) and the Federal Motor Carrier Safety Regulations (FMCSR), as prescribed by the Federal Motor Carrier Safety Administration (FMCSA) (49 CFR Parts 382, 383, 387, 390-397, and 399) see policy HR 206A , as well as the employer's Drug and Alcohol-Free Workplace Policy.

- 7) The employer receives funding through federal grants and it is therefore subject to the Drug-Free Workplace Act of 1988. Marijuana (including medical marijuana), cocaine, opiates, amphetamines, (including methamphetamines), phencyclidine (PCP), MDMA are considered illegal Schedule I or II drugs through the federal government. All employees must comply with the Drug-Free Workplace Act of 1988 and may not have any detectable level of Schedule I or II drugs in their system while at work. Failure to comply will result in disciplinary action, up to and including termination.
- 8) As provided in NRS 453A, the employer is not required to provide reasonable accommodation for the medical use of marijuana for:
 - a. Attorneys, investigators, special investigators or other employees acting in his/her professional or occupational capacity within the District Attorney's Office, and
 - b. Peace Officers or other employees acting in his/her professional occupational capacity in a law enforcement agency.

II. Employee Responsibilities

Each employee is responsible for reviewing and complying with the employer's Drug and Alcohol-Free Workplace Policy.

- 1) Each employee is responsible for meeting standards for work performance and safe on-the-job conduct.
- 2) Employees shall not report to work under the influence of alcohol, illegal drugs, or misused prescription or over-the-counter drugs.
- 3) Employees who suspect they may have a substance abuse problem are encouraged to seek counseling and rehabilitation from the employer's Employee Assistance Program (EAP) provider, a substance abuse professional or other treatment provider. The employer's medical insurance policy or other preferred programs may provide for payment of some or all of the treatment costs.
- 4) It is the responsibility and obligation of employees in safety-sensitive positions to determine, by consulting a health care provider if necessary, whether or not a legal drug s/he is taking may/or will affect his/her ability to safely perform his/her job duties. An employee in a safety-sensitive position whose medication may affect their ability to safely perform their job must contact the ~~HR Administrative Officer and/or Personnel~~ Director who will attempt to find an appropriate alternative assignment. If no alternative assignment is available, the employee may take sick leave or be placed on a medical leave of absence (if available and the employee otherwise qualifies) or take other steps consistent with the advice of a healthcare provider. If an employee reports to work under the influence of prescription medication and as a result of this

action endangers himself/herself or others, the employee will be disciplined, up to and including termination.

- 5) Each employee must report the facts and circumstances of any criminal drug or alcohol conviction that occurred while on duty or which may impact the employee's ability to perform the duties of his/her job. If duties involve driving a vehicle, the employee must report to his/her supervisor a conviction for driving under the influence (DUI), and/or revocation or suspension of the driver's license pending adjudication. Notification to employer must occur before resuming work duties or immediately after the conviction or revocation/suspension. Failure to notify employer will result in disciplinary action, up to and including termination. The supervisor shall immediately forward the notification to the HR Director-notify the employer's attorney.
- 6) Employees in safety-sensitive positions identified by the employer are subject to random drug and alcohol testing as provided in policy # 206A Vehicle Operators Drug and Alcohol Policy.
- 7) Employees must act as responsible representatives of the employer and as law-abiding citizens. It is every employee's responsibility to report violations of this policy to his/her immediate supervisor, ~~County Manager~~ or ~~the~~ County HR Administrative Officer/Personnel Director. Such reporting is critical in preventing serious injuries or damage to the employer's property.
- 8) Employees who are required to submit to a drug/alcohol test must complete and sign the consent form. Employees acknowledge that by consenting to testing they are waiving any expectation of privacy between the employer and the employee in the information provided related to the drug/alcohol test.
- 9) Public Safety employees and applicants for Public Safety positions are also subject to the Public Safety Department's Drug Testing Policy.

III. Department Head Responsibilities: The department head or his/her designee is responsible for:

~~1) Authorizing the testing of employees.~~

~~2) Coordinating drug and/or alcohol testing.~~

~~3) Completion of a required consent form.~~

~~1) Notifying the HR Director of possible violations of this policy and requesting HR proceed with reasonable suspicion testing, employees of positive test results and their right to a retest of the same sample.~~

~~4) Providing requested documentation to the HR Director.~~

~~5) In conjunction with the HR Director, implementing disciplinary action against employees who fail to comply with provisions outlined in this policy.~~

- ~~6) Notifying the employer's attorney of an employee's conviction of a federal or state criminal drug and/or alcohol statute violation.~~
- ~~7) Ensuring that the drug and/or alcohol test forms and results are kept confidential and only provided to employees with a business need for the information.~~
- ~~8) Identifying safety-sensitive positions.~~
- ~~9) Notifying employees in department safety-sensitive positions that they are subject to random drug and/or alcohol testing.~~

IV Supervisor Responsibilities: Supervisors are responsible for:

- ~~1) Notifying the Department Director of possible violations of this policy and requesting HR be notified.~~
- ~~1) Determining if reasonable suspicion exists to warrant drug and/or alcohol testing and detailing, in writing, the specific facts, symptoms, or observations that are the basis for the reasonable suspicion.~~
- 2) Submitting ~~requested~~the documentation to the department head ~~and/or~~ HR Director designee.
- 3) Complying with the appropriate provisions outlined in this policy that apply to supervisory personnel.

V. HR Director Employer Responsibilities: ~~Employers are responsible for:~~

- 1) Providing communication and training on this policy to include a training program to assist supervisors to recognize the conduct and behavior that gives rise to a reasonable suspicion of drug and/or alcohol use by employees and how to take appropriate corrective action.
- 2) Receiving and maintaining employee drug and alcohol testing records and files from all sources and assuring that they are kept confidential.
- 3) Making drug and/or alcohol testing and notice forms available.
- 4) Notifying appropriate department heads of positive results of drug and alcohol tests.
- 5) Administering the contract with a third party to provide drug and alcohol testing services.
- 6) Overseeing the administration of the employer's Drug and Alcohol-Free Workplace Policy.
- 7) Designating safety-sensitive positions.

- 8) Notifying employees in department safety-sensitive positions that they are subject to random drug and/or alcohol testing.
- 9) Ensuring the administration of all pre-employment drug testing for positions identified as safety-sensitive (see policy Vehicle Operators Drug and Alcohol Policy # 206A).

VI Employee Education

The employer maintains information relating to the hazards of and treatment for drug- and alcohol-related problems. Proactive training and information shall be sponsored by the employer periodically. Any employee may voluntarily seek advice, information, and assistance. Medical confidentiality will be maintained consistent with this policy.

VII Employee Assistance and Voluntary Referral

- 1) The employer strongly encourages employees who suspect they have substance abuse problems to voluntarily refer themselves to a treatment program. A voluntary referral is defined as being one that occurs prior to any positive test for illegal drugs or alcohol under this policy and prior to any other violation of this policy, including a criminal conviction of that individual for a drug- or alcohol-related offense. A decision to participate in the employee assistance or other treatment program will not be a protection or defense from discipline.
- 2) Any employee who voluntarily requests assistance in dealing with a personal drug and/or alcohol problem may do so through a private treatment program for drug and alcohol problems. An employee who is being treated for substance abuse in a recognized rehabilitation program may, if the Americans with Disabilities Act applies, be entitled to reasonable accommodation so long as the employee is conforming to the requirements of the program and is abstaining from the use of controlled substances and/or alcohol.
- 3) The cost of the drug or alcohol rehabilitation or treatment program shall be borne by the employee and, if applicable, the employee's insurance provider. All information regarding an employee's participation in treatment will be held in strict confidence. Only information that is necessary for the performance of business will be shared by the employer's management. Employees are limited to treatment for substance abuse one time only under this policy.

VIII. Searches

1. If the employer suspects that an employee or on-site contractor is in possession of illegal drugs, prohibited substances, alcohol, or contraband in violation of this policy, the employer may search employer vehicles parked on the county's property, lockers, desks, and work area. By entering into or being present at a job site while on employer time or representing the employer in any way, an individual is deemed to have consented to such searches. If an individual is asked to submit to a search and

refuses, that individual will be considered insubordinate and will be escorted off the job site and disciplined, as appropriate. The employer may take whatever legal means consistent with policy that are necessary to determine whether alcohol, prohibited substances, or illegal drugs are located or being used on employer property. The employer may call upon law enforcement authorities to conduct an investigation if deemed necessary.

2. Searches will be conducted by management personnel or law enforcement authorities to and may or may not be conducted in the presence of the person whose property or work area is searched. Any suspected contraband will be confiscated and may be turned over to law enforcement as appropriate. Any person whose property is confiscated will be given a receipt for that property by the employer's representative conducting the search.

RESPONSIBILITY FOR REVIEW: The County ~~HR~~Personnel Director and/or Administrative Officer will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 207
EFFECTIVE DATE: 05/19/08
REVISED: 11-17-09 & 08-03-10
~~REVISED:~~ 1-18-11

& 12/05/17

05/17/22

AUTHORITY: BOC
COUNTY MANAGER: AOPAW

SUBJECT: Reasonable Alcohol & Drug Testing

I. Reasonable Suspicion Testing

- 1) When any supervisor has reasonable suspicion that an employee may be under the influence of alcohol or drugs, the ~~supervisor will notify the employee in question will be directed by the~~ department head or designee ~~who shall in turn notify the HR or the employer's Administrative Officer/Personnel~~ Director, ~~who will determine if the employee is required~~ to submit to drug and/or alcohol testing.
- 2) The ~~HR Director supervisor~~ shall be responsible to determine if reasonable suspicion exists to warrant drug and/or alcohol testing and shall be required to ensure there is documentation, in writing, ~~regarding the~~ specific facts, symptoms, or observations which form the basis for such reasonable suspicion. ~~When possible, the documentation will be forwarded to the department head or designee to authorize the drug and/or alcohol test of an employee.~~
- 3) The ~~HR department head or Administrative Officer/Personnel~~ Director shall direct an employee to undergo drug and/or alcohol testing if there is reasonable suspicion that the employee is in violation of this policy. The employee will be placed on administrative leave with pay pending results of the test.
- 4) The employee who is required to submit to reasonable suspicion testing:
 - a) Must sign a consent form. By consenting to testing the employee acknowledges that s/he is waiving any expectation of privacy between the employer and employee in the information provided related to the drug/alcohol test.
 - b) Will be immediately provided transportation by the employer to the location of the test.
 - c) Will be advised to refrain from eating or drinking before being tested.
 - d) Will be provided transportation by the employer to his/her home after s/he submits to the test or refuses to be tested.
- 5) Circumstances which constitute a basis for determining reasonable suspicion may include, but are not limited to:
 - a) Information provided either by reliable and credible sources or independently corroborated.
 - b) The first line supervisor or another supervisor/manager receives information from a reliable and credible source as determined by the department head and HR Director that an employee is violating the employer's policy.

- c) Direct observation of drug or alcohol use.
 - d) The first line supervisor or another supervisor/manager directly observes an employee using drugs or alcohol while an employee is on duty. Employee admits using drugs, prohibited substances, or alcohol prior to reporting to work or while at work.
 - e) Drug, prohibited substance, or alcohol paraphernalia possibly used in connection with illicit drugs or alcohol found on the employee's person or at or near the employee's work area may trigger a request for testing.
 - f) Evidence that the employee has tampered with a previous test for drugs, prohibited substances, or alcohol.
- 5) The following behaviors will also contribute toward reasonable suspicion and, collectively or independently, on a case-by-case basis may provide a sufficient reason for requesting a test for drugs, prohibited substances, or alcohol:
- a. A pattern of abnormal or erratic behavior.

This includes, but is not limited to, a single, unexplainable incident of serious abnormal behavior or a pattern of behavior which is radically different from what is normally displayed by the employee or grossly differing from acceptable behavior in the workplace.
 - b. Presence of physical symptoms of drug and/or alcohol use.

The supervisor observes physical symptoms that could include, but are not limited to, glassy or bloodshot eyes, slurred speech, poor motor coordination, or slow or poor reflex responses different from what is usually displayed by the employee or generally associated with common ailments such as colds, sinus problems, hay fever, and diabetes.
 - c. Violent or threatening behavior.

First Incident: If an employee engages in unprovoked, unexplained, aggressive, violent, and/or threatening behavior against any person, the department head may request that the employee submit to drug and/or alcohol testing.

Second Incident: Whether or not an employee has previously received formal counseling or disciplinary action for unprovoked, unexplained, aggressive, violent, or threatening behavior, upon a second or subsequent episode of similar behavior/conduct, the department head will request that the employee undergo drug and/or alcohol testing.
 - d. Absenteeism and/or tardiness.

If an employee has previously received disciplinary action for absenteeism and/or tardiness, a continued poor record that warrants a second or subsequent disciplinary action may, in combination with other relevant behaviors, result in drug and/or alcohol testing.

An employee who is required to submit to reasonable suspicion testing will be immediately provided transportation by the employer to the location of the test.

The employee will be advised to refrain from eating or drinking before being tested. After the employee submits to the test or if the employee refuses to be tested, the employer will provide transportation for the employee to his/her home.

II Post-Accident Testing

Each employee involved in an accident will be tested for illegal drugs, prohibited substances and alcohol as soon as possible after the accident, but after any necessary emergency medical attention has been provided. Accidents that trigger testing are those that result in:

- a. Death;
- b. Medical treatment other than first-aid treatment;
- c. Loss of consciousness; or
- d. Property damage estimated to be valued at or in excess of \$1,500.00 or the vehicle becoming immobilized because of the event, unless determined otherwise by the ~~HR~~Administrative Officer and/or Personnel Director, subject to concurrence of the County Manager.

An employee who is subject to a post-accident test must sign a consent form and remain readily available for testing. An employee who leaves the scene before the test is administered or who does not make him/herself readily available may be deemed to have refused to be tested, and such refusal may be treated as a positive test. The employee will be advised to refrain from eating or drinking before being tested. Further, the employee, subject to a post-accident test, must refrain from consuming alcohol for eight hours following the accident or until the employee submits to an alcohol test, whichever comes first.

An employee who is required to submit to post-accident training will be immediately provided transportation by the employer to the location of the test.

Upon completion of the test:

- a. If the employee caused or contributed to the accident, or the employer determines there is a risk to return him/her to work, the employee will be provided transportation to his/her home and placed on administrative leave with pay pending the results of this test.
- b. If the employer determines the employee did not cause or contribute to the accident, the employee will be transported back to the work site (if medically able) and will resume work.

If the test comes back positive and the employer needs to conduct further investigation, the employee will be placed on administrative leave with or without pay.

Note: NRS 616C states a positive test for illegal drugs, prohibited substances (including marijuana), or alcohol per limits set forth in NRS 484C can cause the denial of workers' compensation claims. The test for marijuana must be a blood test.

In the event an employee is so seriously injured that s/he cannot provide a blood, breath, or urine specimen at the time of the accident, the employee must provide necessary authorization, as soon as the employee's physical condition allows, to enable the employer to obtain hospital records or other documents that indicate the presence of drugs, prohibited substances, or alcohol in the employee's system when the accident occurred.

In the event federal, state, or local officials conducted drug and/or alcohol testing following an accident, the employee will be required to sign a release allowing the employer to obtain the test results from such officials.

III Department Safety-Sensitive Positions

1. Storey County may conduct pre-employment testing for drugs and random testing for drugs, prohibited substances, and/or alcohol for positions identified as department safety-sensitive by the ~~HR Administrative Officer and/or Personnel~~ Director. Successfully passing these tests is a condition of future or continued employment. (Also, see policy 206A Vehicle Operators Drug and Alcohol Policy)
2. Department safety-sensitive positions mean employment positions which may, in the normal course of business:
 - a. Require the employee to operate the employer's vehicles or heavy equipment or private vehicle on company business on a regular and recurring basis; and/or
 - b. Involve job duties which, if performed with inattentiveness, errors in judgment or diminished coordination, dexterity, or composure, may result in mistakes that could present a real and/or imminent threat to the personal health and safety of the employee, coworkers, and/or the public, including positions that require use of dangerous tools/equipment; performance of job duties at heights; use of dangerous chemicals; inspect and make final determinations on life-safety code compliance; or carrying firearms in the performance of job duties.
 - c. The ~~HR Administrative Officer and/or Personnel~~ Director shall maintain a list entitled "List of Positions Designated as Department Safety-Sensitive." The list shall be a public record. ~~Before a position is included on this list, the Administrative Officer and/or Personnel Director shall post a notice in a conspicuous location accessible to employees at the work site affected that a position is to be included as department safety-sensitive for purposes of pre-employment drug testing and random drug and alcohol testing. The notice will afford an opportunity for comment within a twenty (20) calendar day period.~~
 - d. The ~~HR Administrative Officer and/or Personnel~~ Director shall meet and consult with the recognized employee organization's representative, where affected employees are represented, before a position is included on this list. The final determination to place a position on the list shall be made by the County Manager. The ~~HR Administrative Officer and/or Personnel~~ Director will maintain a master list of safety-sensitive positions subject to random testing.

IV Random Testing - (see policy Vehicle Operators Drug and Alcohol Policy # 206A)

V Return-to-Work Testing/Follow-Up Testing

1. If the employer agrees to continue employment, an employee who violates this policy and undergoes rehabilitation for drugs or alcohol will, as a condition of returning to work, be required to undergo follow-up testing as established by the ~~HR~~Employer's Administrative Officer and/or Personnel Director and department head. The extent and duration of the follow-up testing will depend upon the safety and security nature of the employee's position and the nature and extent of the employee's substance abuse problem. The ~~HR~~Employer's Administrative Officer and/or Personnel Director and department head will review the conditions of continued employment with the employee prior to the employee's returning to work. Any such condition for continued employment shall be given to the employee in writing. The ~~HR~~ Administrative Officer and/or Personnel Director and department head may consider the employee's rehabilitation program in determining an appropriate follow-up testing program.
2. Any employee subject to return-to-work testing that has a confirmed positive drug or alcohol test will be in violation of this policy and subject to termination.

VI Consequence of Refusal to Submit to Testing/Adulterated Specimen

1. An employee who refuses to submit to testing for drugs and/or alcohol, or who consents to a drug or alcohol test but fails to appear timely at the collection site, or who fails to give his/her sample after reasonable opportunity to do so, or engages in conduct which attempts to or does impact the validity of any such testing, will be treated as a refusal to submit to a drug or alcohol test. Such refusal shall be treated as a positive test and may result in disciplinary action up to and including termination.
2. Submission of an invalid, substituted, or adulterated specimen will be considered a refusal to test and such refusal shall be treated as a positive test and may result in disciplinary action, up to and including termination.
3. A diluted positive test result shall be treated as a positive test and may result in disciplinary action up to and including termination.

VII Testing Guidelines

1. The employer may test for alcohol and illegal substances including but not limited to:
 - Marijuana (THC)*
 - Cocaine, including crack
 - Opiates, including heroin, codeine and morphine
 - Amphetamines, including methamphetamines
 - Phencyclidine (PCP)
1. * NOTE: Tests for marijuana for workers' compensation purposes must be a blood test. In addition to testing for the above substances, CDL holders are subject to testing for the following substances:

1. 6-Acetylmorphine
2. MDMA (Ecstasy)

NOTE: (see policy Vehicle Operators Drug and Alcohol Policy # 206A)

2. Where applicable, the employer will follow federal testing procedures for drugs and alcohol set forth by the Federal Department of Transportation (DOT) 49 CFR Part 40 and the Federal Motor Carrier Safety Regulations (FMCSR). These regulations may be amended from time to time.

VIII Option for Drugs and Prohibited Substances Retest

In the event that an employee is required to submit to a screen test for drugs/prohibited substances within 30 days of employment, the employee shall have the right to submit an additional screening test, at his/her own expense, to rebut the results of the initial screening test. The employer shall accept and give appropriate consideration to the results of such a screening test. This provision does not apply to the extent that it is inconsistent or otherwise conflicts with an applicable collective bargaining agreement or federal law, or to a position funded by a federal grant.

In all other cases:

- 4.1) No later than seventy-two (72) hours after receipt of a positive drug test, an employee who tests positive may request a confirmatory retest of the same sample at his/her expense at a certified laboratory of his/her choice.
- 2.2) Upon request, the medical review officer (laboratory primary point of contact) will authorize the laboratory holding the employee's sample to release to a second laboratory, approved by the State Department of Health and Human Services, a sufficient quantity of the sample to conduct a second testing analysis.
- 3.3) The employee will be required to authorize the laboratory to provide the employer with a copy of its test results. The accuracy of the test results will be verified by the laboratory conducting the analysis. The result of the confirmatory test is final.

IX Requirement for Drug Testing

An employee who tests negative dilute will be required to immediately retest. The employee will:

1. Be given the minimum possible advance notice of retest,
2. Will be accompanied by a supervisor to the collection site, and
3. Will not be allowed to eat or drink between the period of being noticed of the retest and the actual test.

The retest will not be under direct observation unless directed so by the Medical Review Officer. If the retest is also negative dilute, the test will be considered negative and the

employer will not conduct a third test unless directed to do so by the Medical Review Officer.

X Confidentiality

All medical and rehabilitation records are confidential medical records and may not be disclosed without the prior written consent of the patient, authorizing court order, or otherwise as permitted by state and federal law. Positive test results may only be disclosed to the employee; the appropriate medical and substance abuse treatment providers; the employer's attorney; the HR Director; an employer representative necessary to respond to an alleged violation of this policy; individuals within the employer who have a need-to-know of drug and/or alcohol testing results; and a court of law or administrative tribunal in any adverse personnel action.

RESPONSIBILITY FOR REVIEW: The County HR Personnel Director and/or ~~Administrative Officer~~ will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 216
EFFECTIVE DATE: 06/17/08
REVISED: 12/05/17

05/17/22

AUTHORITY: BOC
COUNTY MANAGER: —

AO — PAW

SUBJECT: Outside Employment

I Policy

In order to maintain a work force that is fit and available to provide proper services and carry out functions of the employer, employees are prohibited from engaging in outside employment which presents real or potential conflict with or negatively impacts their employment with the employer.

II Conflicting Employment

Outside employment may be classified as in conflict with the employer's interests if it:

1. Interferes with or negatively impacts the employee's ability to perform his/her assigned job.
2. Prevents the employee's availability for work beyond normal working hours, such as emergencies or peak work periods, when such availability is a regular part of the employee's job.
3. Is conducted during the employee's work hours.
4. Requires the services of other employees during their normally scheduled work hours.
5. Makes use of the employer's telephones, computers, supplies, or any other resources, facilities, or equipment.
6. Is represented as an activity of the employer or an activity endorsed, sanctioned, or recommended by the employer.
7. Takes advantage of the employee's employment with the employer, except to the extent that the work with the employer may demonstrate expertise or qualification to perform the outside work.
8. Requires the employee to schedule time off at specific times that could disrupt the operation of the employer.
9. Involves employment with a firm that has contracts or does business with the employer. Exceptions to this policy have been identified in policy 212, Code of Ethical Standards.

9.10. Employment negatively impacts the public perception of the integrity or credibility of the County.

III Procedure

1. Each employee will provide notice to their Department Director of outside employment and determine whether s/he believes the proposed outside employment may conflict with his/her employment with the employer.
2. ~~An employee must notify his/her supervisor or department head of the outside employment if such outside employment may be reasonably perceived to be in conflict with his/her employment, or if the employee is unsure about a perceived conflict.~~
3. In order to determine if there is a conflict with the employee's duties, the Department Director supervisor or manager may request information, such as:
 - The outside employer's name;
 - Hours of proposed employment;
 - Job location; and
 - Duties to be performed.
4. ~~Duties to be performed. If the supervisor or department head turns down the request, the employee may request and the employer will grant a review by another person at a management level.~~
 -
5. ~~If the supervisor or department head believes that there is a conflict or perceived conflict, s/he will consult with the Administrative Officer and/or Personnel Director in making the final determination. The final determination is subject to validation by the Administrative Officer and/or Personnel Director.~~
6. 3. If there is a perceived conflict with the employee's employment ~~the, the supervisor or~~ Department Directorhead will confer with the HR Director. If the HR Director is in agreement, the Department Director will inform the employee, in writing, that the outside employment is not allowed, and a copy of the correspondence will be placed in the employee's personnel file.
7. 4. Within 30 calendar days of receiving written notice from ~~this/her supervisor or~~ Department Directorhead of the conflict, the employee must terminate the outside employment if s/he wishes to remain an employee of Storey County ~~and/or the Storey County Fire District.~~
8. 5. Employees who engage in outside employment which is prohibited by this policy are subject to discipline, up to and including termination.
9. 6. Provisions of policies and procedures of the ~~fire district or~~ Sheriff's Office may provide additional restrictions or conditions for approval of outside employment and will remain in effect as they are currently written or as they may be modified.

RESPONSIBILITY FOR REVIEW: The County HR Personnel Director ~~and/or~~ Administrative Officer will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 302
EFFECTIVE DATE: 08-19/08
REVISED: 01-20-09/ 08-04-15
12-04-18/ 08-04-20
05-17-22

AUTHORITY: BOC
COUNTY MANAGER: AO

SUBJECT: Source of Candidates; Open Recruitment; Promotion; Transfer and Eligible List to Vacant Positions

1. PURPOSE

It is recognized that the role of the department is critical in the hiring process and that utilizing the subject matter expertise of those in the hiring department will help ensure the selection of the most appropriately qualified candidate for each position. Therefore, the county will involve department management in the recruitment, examination, and selection process.

2. POLICY

2.1 Filling Positions

Regular positions may be filled by applicants selected from an existing eligible applicant pool. If no eligible applicant pool has been established or the pool contains no qualified applicants, the employer may initiate a recruitment (promotional from within or open to outside the organization) to create or renew an eligible applicant pool. Applications from present employees may be considered for open positions before non-employee applicants are considered. For open recruitments, the position vacancy announcement will be posted internally and externally.

The general policy of the county is to fill vacant or new positions from within the organization when possible, depending upon qualifications and interest of existing regular full-time, part-time, and casual employees. Employees are encouraged to apply for any vacancy for which they may qualify.

Promotional recruitments limit consideration of applicants to qualified employees currently working within a single department of the employer (departmental/promotions) or to qualified employees currently working within the employer (employer-wide/promotional). These internal recruitments are limited to employees in regular part-time and regular full-time status. Preference may be given to post-probationary employees with 12 or more months of service to the employer.

When deciding what type of recruitment to initiate, the employer will consider such factors as the impact of the decision on the employer's efforts to have a workforce which is representative of:

- a. The local population;
- b. The qualifications and level of responsibility required by the position;
- c. The extent to which the knowledge and skills required for the position can readily be acquired on the job;
- d. The qualifications of employees potentially available for placement on a promotional list;
- e. The effects on retention of present employees; and
- f. The likelihood of attracting well-qualified outside applicants.

After the employer has determined how it will announce the vacancy, it will develop a recruitment plan by determining the applicant pool it wishes to target and in what geographic region it will advertise; determining what types of media (e.g., internet, newspapers, trade journals) will be used to advertise and ensuring outreach efforts reach diverse applicant groups.

2.2 Eligible Applicant Pool

- a. The employer may maintain eligible applicant pools consisting of the names of applicants eligible for hire based on the recruitment process. While generally used to fill a single position, eligible applicant pools may be used to fill additional positions which occur within 6 months of the establishment of the pool. Eligible applicant pools for law enforcement and fire protection positions may be maintained for up to 12 months when published as such.
- b. Any person on an appropriate reinstatement list shall be considered for employment in accordance with the employer's established layoff policy.
- c. An applicant will be removed from the eligible applicant pool if the applicant submits a written request to be removed, or if the applicant fails to respond within an allotted time period to instructions regarding participation in an examination or selection interview. An eligible applicant who refuses an offer of employment will be removed from the eligible applicant pool unless the specific circumstances of the refusal warrant otherwise as determined by the employer.

2.3 Transfers

- a. An internal transfer is a lateral change of an employee from one position to another position in the same class or to a different class in the same salary range.
- b. Internal transfers and promotions do not change the employee's date of hire. However, the anniversary date for future performance evaluations and merit salary increase considerations shall become the date of promotion.

2.4 Scope

It is recognized that the role of the department is critical in the hiring process and that utilizing the subject matter expertise of those in the hiring department will help ensure the selection of the most appropriately qualified candidate for each position. Therefore, the employer will involve department management in the recruitment, examination, and selection process.

2.5 Source of Applicant

Regular positions may be filled by applicants selected from existing eligible lists. If no eligible list exists, the employer may initiate a recruitment (open or promotional) to create an eligible list. Applications from present employees may be considered for open positions before non-employee applicants are considered. For open recruitments, the position vacancy announcement will be posted internally and externally.

Promotional recruitments limit consideration of applicants to qualified employees currently working within a single department of the employer (departmental/promotions) or to qualified employees currently working within the employer (employer-wide/promotional).

When deciding what type of recruitment to initiate, the employer will consider such factors as the impact of the decision on the employer's efforts to have a workforce which is representative of:

- a. The local population;
- b. The qualifications and level of responsibility required by the position;
- c. The extent to which the knowledge and skills required for the position can readily be acquired on the job;
- d. The qualifications of employees potentially available for placement on a promotional list;
- e. The effects on retention of present employees; and
- f. The likelihood of attracting well-qualified outside applicants.

After the employer has determined how it will announce the vacancy, it will develop a recruitment plan by determining the applicant pool they wish to target and in what geographic region they will advertise; determining what types of media (e.g., internet, newspapers, trade journals) will be used to advertise and ensuring outreach efforts reach diverse applicant groups.

2.6 Emergency Appointment

In case of an emergency, as approved by the HR Director, an appointment may be made without regard to the provisions of Storey County HR policies relative to job announcements, postings, and appointment. Emergency appointments shall not continue longer than 120 ~~60~~ working days in any 12-month period.

RESPONSIBILITY FOR REVIEW: The County Personnel Director and/or Administrative Officer will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER: 304
EFFECTIVE DATE: 08/19/08
REVISED: 1/20/09
10/17/17
12/04/18
05/17/22
AUTHORITY: BOCC
COUNTY MANAGER: AO

SUBJECT: Applications, Eligibility or Reduction of Applicants

PURPOSE: This policy is designed to establish guidelines for the district in regard to applications received.

POLICY: A. General Requirements for Filing of Applications.

1. **Application Forms.** Applications for employment must be made in writing and submitted to the Human Resources office on a prescribed application form.
2. **Multiple Vacancies.** Applicants must complete a separate application form for each vacancy unless the job announcement indicates otherwise.
3. **Required Submittals.** The employer may also require résumés, completed supplemental questionnaires, and other evidence of education, training, experience, or other lawful requirements, including licenses and certifications.
4. **Signatures.** Applications must be signed by the applicant. An electronic signature is acceptable for applications submitted through the employer's online application portal, unless the employer does not maintain an online application and portal.
5. **Ownership.** Applications and supplementary materials submitted become the property of the employer.

B. Application Filing Period

Recruitment announcements will specify the application filing period. Applications must be received or postmarked by the due date specified. Application periods will end at the close of the business day or at the specific time stated on the recruitment announcement. A job announcement may be cancelled at any time and for any reason as determined by the employer.

C. Eligibility of Applicants

An applicant may be disqualified from further participation in the recruitment process and/or from placement on an eligible list by the employer for material reasons, including, but not limited to, those listed below:

1. The application does not indicate the candidate possesses the qualifications required for the position.
2. The application is not fully, truthfully, legibly, and/or neatly completed.
3. The applicant for employment as a peace officer, ~~firefighter~~, or a position which entails physical access to computer and/or equipment used to access the Nevada Criminal Justice Information System or the National Crime Information Center may be disqualified for prior convictions that relate to the position for which s/he is being considered as provided for in NRS 245, NRS 268, or NRS 269 as applicable.

4. The applicant has been discharged from or resigned in lieu of dismissal from any prior employment for any cause which would constitute a reason for dismissal from employment with the employer.
5. The applicant does not appear at the time and place designated for an examination or interview.
6. The applicant is a former employee of the employer who, absent a compelling reason, quit without notice.
7. Applicant's failure to possess a valid license, certificate, permit, etc. If a prospective applicant for a position cannot obtain the required license, certificate, permit, or occupational certification required for the job, s/he will not be given any further employment consideration for the subject position. Any job offer, offer of promotion, or offer of transfer previously made will be withdrawn.
8. The applicant is a former employee whose performance evaluations indicated below acceptable performance and/or behavioral problems, such as insubordination, dishonesty, leave abuse, or excessive tardiness.

D. Limitation of Application Pool to Most Qualified

The employer may determine at any point in the recruitment process that only those applicants who are deemed most qualified for the vacancy being filled will continue to be considered.

E. Preference for Military Veterans and Residents

In compliance with NRS 281.060(2) if the qualifications for applicants are equal, the County will give preference first to honorably discharged military personnel who are citizens of the State of Nevada, and second, to citizens of the State of Nevada.

RESPONSIBILITY FOR REVIEW: The County HR Director will review this policy every 5 years or sooner as necessary.



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Discussion and consideration directing county staff and lobbyists to draft and propose a bill in the 2023 Nevada legislative session amending Nevada Revised Statute 403.080 regarding certain newspaper reporting requirements, and to submit the bill either directly or through legislative leadership or association sponsorship as found appropriate, and other properly related matters.
- **Recommended motion:** I (commissioner) move to direct county staff and lobbyists to draft and propose a bill in the 2023 Nevada legislative session amending Nevada Revised Statute 403.080 regarding certain newspaper reporting requirements, and to submit the bill either directly or through legislative leadership or association sponsorship as found appropriate, and other properly related matters.
- **Prepared by:** Austin Osborne

Department:

Contact Number: 7758470968

- **Staff Summary:** On May 3, 2022, the Board of Storey County Commissioners activated the Board of Highway Commissioners (BOHC) in accordance with NRS 403. NRS 403.080 requires the BOHC to complete full record of all proceedings of the board and its fiscal accounting, and the accounts must immediately after each meeting (once per month) be published in a local newspaper. This NRS mandates reporting requirements exceeding that for other boards including, for instance, the Board of Storey County Commissioners, Storey County Regional Transportation Commission, and other boards and committees of the county. Monthly postings of this information are costly, burden limited county resources, and appear to serve no purpose other than to duplicate information which is already available to the public on the county's website, public records databases, and other means which are open and available for public viewing and access. County staff proposed to strike out NRS 403.080 subsections 3(b) and 3(c) for these reasons, and to continue making BOHC financials and other information available to the public similarly to other county public records.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none

- **Legal review required:** TRUE

- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

DRAFT BILL FOR CONSIDERATION

NRS 403.080 is hereby amended as follows:

NRS 403.080 Clerk: Election; salary; duties.

1. The board shall elect a clerk from among its members.

2. If, at a primary, general or special election, a majority of the voters of the county approve the issuance of bonds for roads and bridges, the clerk shall receive in addition to his or her regular salary \$25 per month. The salary must be paid out of the county treasury in the manner provided for the payment of county officials.

3. The clerk shall:

(a) Keep a full and complete record of all the proceedings of the board and an accurate account of all expenditures of money. The account must show the purposes for which, and the persons to whom, the expenditures were ordered expended.

~~(b) Immediately after each meeting of the board, or as soon thereafter as may be practical, cause to be printed in a newspaper or newspapers of general circulation in the county, to be designated by the board, all the records and accounts of the board.~~

~~(c) On or about January 1 and July 1 of each year, cause to be published a general statement of all expenditures made by the board.~~

(b) Keep the clerk's records and accounts in suitable books provided by the county. The records and accounts must be open to inspection by any qualified elector.

(c) Keep an inventory of all machinery, implements and other property purchased for road and bridge work, and shall exercise general care and supervision of the machinery, implements and other property.

(d) Perform such other duties as may be prescribed by this chapter or by the board of county highway commissioners.

[Part 3: Art. 1:257:1913; 1919 RL p. 2898; NCL § 5358] + [Part 3:Art. 3:257:1913; 1919 RL p. 2903; NCL § 5374] — (NRS A 1993, 1077)



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of First Reading of Ordinance 22-320 amending Storey County Code chapter 2.47, an Ordinance increasing longevity pay for the Justice of the Peace from 1% per year to 2% per year and mirroring the statutory provisions for nonjudicial elected officials in calculating the increase
- **Recommended motion:** I _____ (commissioner) move to approve the First Reading of Ordinance 22-320
- **Prepared by:** Keith Loomis

Department:

Contact Number: 775-847-0964

- **Staff Summary:** Human Resources has recommended that Chapter 2.47 be amended to provide that the Justice of the Peace be entitled to the same percentage increase in pay for longevity as are all other elected non-judicial officials under NRS 245.044. The code section currently provides for a 1% increase in pay for longevity for each year of service. The amendment would provide for a 2% annual increase. In the case of elected public officials other than judicial officials the longevity pay is calculated after completing a four year term of service. As elected officials serve six year terms, the longevity pay for justices of the peace would begin after serving a six year term.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**
____ Department Head
____ County Manager
- **Board Action:**

Department Name:

Other Agency Review: _____

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Summary- An Ordinance increasing longevity pay for the Justice of the Peace from 1% per year to 2% per year and mirroring the statutory provisions for nonjudicial elected officials in calculating the increase.

Bill No. 131

ORDINANCE NO. 22-320

TITLE AN ORDINANCE AMENDING SECTIONS OF CHAPTER 2.47 OF THE STOREY COUNTY CODE TO PROVIDE FOR AN INCREASE IN LONGEVITY PAY FOR THE JUSTICE OF THE PEACE FROM A 1% INCREASE PER YEAR TO A 2% INCREASE PER YEAR, TO MIRROR THE LONGEVITY PAY PROVISIONS FOR NON-JUDICIAL ELECTED OFFICIALS AND PROVIDING OTHER MATTERS PROPERLY RELATING THERETO.

The Board of County Commissioners of Storey County Nevada do ordain:

SECTION 1. That Chapter 2.47 of the Storey County Code is amended as hereafter set forth (**Bold underlined text is added** ~~stricken-text is deleted~~).

SECTION 2. Section 2.47.010 **LONGEVITY PAY** is hereby amended as follows

A justice of the peace who has served in his/her office for more than ~~four~~four~~four~~ six years is entitled to an additional salary of ~~one~~ two percent of his/her base salary for each full calendar year he/she has served in his/her office. ~~The additional salary provided in this section must not exceed twenty percent of the base salary of the justice of the peace.~~

SECTION 3 Section 2.47.020 **COMPUTATION OF PAY** is hereby amended as follows:

Payment for longevity under the provisions of this section ~~must be computed on the basis of full calendar years of service and only at the beginning of a term.~~

(a) Must be calculated on July 1 of each year by multiplying 2 percent of the base salary as last set by the Board of County Commissioners for the appropriate fiscal year by the number of full calendar years the Justice of the peace has served in his or her office ÷ and

(b) Must not exceed 20 percent of the base salary as last set by the Board of County Comissioners for the appropriate fiscal year.-.

Proposed on _____, 2022.

by Commissioner _____

Passed on _____, 2022

Vote: Ayes: Commissioners _____

Nays: Commissioners _____

Absent Commissioners _____

Jay Carmona, Chair
Storey County Board of County Commissioners

Attest:

DOREAYNE NEVIN
Clerk & Treasurer, Storey County

This ordinance will become effective on _____, 2022.



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of a proposal from Dube Group Architecture in association with Melvyn Green and Associates to provide a Preservation Report for the V&T Freight Depot in an amount estimated at \$48,000. This Preservation Report will guide the work of restoration of the historic building and also facilitate grant funding toward that effort.
- **Recommended motion:** I, [commissioner], move to approve the proposal from Dube Group Architecture in association with Melvyn Green and Associates to provide a Preservation Report for the V&T Freight Depot in an amount estimated at \$48,000.
- **Prepared by:** Mike Northan

Department:

Contact Number: 7753356991

- **Staff Summary:** Phase 1 is estimated at \$16,000 which will catalog all the work that needs to be done. Phase 2 is estimated at \$32,000 which will include the design for the work identified.
- **Supporting Materials:** See attached
- **Fiscal Impact:** 48,000
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

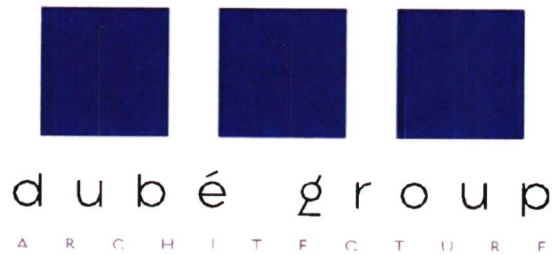
Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



March 7, 2022

Mike Northan
Operations and Projects Coordinator, Storey County, Nevada
P.O. Box 435, Virginia City, NV 89440

RE: Virginia & Truckee Railroad 1876 Freight Depot Preservation Plan

Dear Mike:

We are pleased to offer architectural / engineering services to prepare a Preservation Plan for the 1876 Virginia & Truckee Railroad Freight Depot located on the northwest corner of E Street and Sutton Avenue in Virginia City, Nevada. It is our understanding the County, through the Virginia City Tourism Commission, will market the depot and surrounding grounds as a venue for weddings, special events, and meetings. The intent of this project is to prepare a preservation plan consisting of a report supplemented by preliminary drawings that documents its current condition and recommends appropriate treatment recommendations for future work based on a business / assembly occupancy. Specifically, our scope will include:

Phase 1 Scope of Work – Fixed Fee

Task 1 – Field Investigation - assess, document, and evaluate existing conditions and obtain required information for treatment recommendations for existing foundation, floor, walls and roof framing including finishes, and openings. This would include site investigation, field measurements, photographing, and documentation of existing conditions limited to visual inspection only. No removal of finishes or other destructive demolition is proposed for this task.

Task 2 – Proposed Design Solutions – develop design solutions and recommendations for rehabilitation, restoration, and / or reconstruction of building elements. Where structural issues were noted, repair and strengthening options will be proposed for discussion. Exterior weatherization, life safety, and accessibility options will be proposed for discussion. *Tasks 1 and 2 deliverables will be a letter report with recommendations (electronic PDF submittal).*

Phase 2 Scope of Work – Estimated Fee

Task 3 – Preliminary Design – develop preliminary design drawings and review with the County and SHPO as needed. Demonstrate how the design proposals meet the Secretary of the Interior's Standards. *Task 3 deliverables will be 24 x 26 drawings (electronic PDF submittal).*

Task 4 – Preservation Plan and Construction Documents – prepare a Preservation Plan for the building that will be used to guide proposed capital improvements including prioritization /

phasing and construction budgets. Prepare construction documents for review, permit, and bidding purposes. *Task 4 deliverables will be 24 x 36 drawings and a bound report (electronic PDF submittal).*

Project Team Our team and proposed roles include: **Dubé Group Architecture** will be responsible for project management and historic architecture. Principal historic architect, Peter R. Dubé, NCARB, AIA, has practiced architecture in Nevada for thirty four years and meets the Secretary of the Interior's Professional Qualifications Standards for Historic Architecture. In addition to serving for a decade as the appointed architect board member for the Nevada Board of Museums and History, Pete served on and chaired the City of Reno Historical Resources Commission. **Melvyn Green & Associates** will provide structural assessment. Principal structural engineer Melvyn Green, P.E., has practiced in the field of engineering since establishing his firm in 1972 and meets the Secretary of the Interior's Professional Qualifications Standards for Engineering. Mel has worked on numerous projects for National Park Service, Bureau of Land Management, University of California, in addition to international projects.

Timeline Our proposal is based on the assumption that our agreement for professional services will be executed within 15 days of this proposal and work would begin within 10 days after receipt of executed proposal. We would anticipate up to 45 days for completion of Phase 1 and up to 90 days for completion of Phase 2.

Proposed Fee The fixed fee for Phase 1 is \$16,000. A good budget number for architectural and structural for Phase 2 would be \$32,000. Until we complete Phase 1, we won't know the exact scope of the project including whether we will need to engage civil, mechanical, and electrical engineers to assist in developing preliminary plans and construction documents. Once we complete Phase 1, we can amend the agreement with a fixed fee for Phase 2.

Again, we thank you for the opportunity to submit this proposal.

Sincerely,

A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke extending to the right.

DUBÉ GROUP ARCHITECTURE

Peter R. Dubé, NCARB, AIA, Principal

NV Architect License No. 2443



Storey County Board of County Commissioners Agenda Action Report

**Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 10 Min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of Memorandum of Understanding between Virginia Township Justice's Court (VTJC) and the Storey County Sheriff's Office (SCSO) regarding the payment and duties of an additional deputy sheriff who will also provide part-time bailiff duties for the VTJC.
- **Recommended motion:** I (commissioner), move to approve the Memorandum of Understanding between the VTJC and the SCSO and authorize the Justice of the Peace, the Sheriff of Storey County and the Chairman to sign.
- **Prepared by:** Keith Loomis

Department: **Contact Number:** 775-847-0964

- **Staff Summary:** With the departure of the VTJC bailiff, Judge Herrington and Sheriff Antinoro are proposing that a part-time bailiff for the Justice's court be hired and paid for by the Justice's Court to provide bailiff duties and that the bailiff when not performing bailiff responsibilities act as a deputy sheriff for the SCSO. The present MOU provides for this understanding.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Memorandum of Understanding Between
Virginia Township Justice Court
and
Storey County Sheriff's Office

This Memorandum of Understanding (MOU) is entered into by and between the Virginia Township Justice Court (VTJC) and the Storey County Sheriff's Office (SCSO).

Previous to the VTJC employing a full-time bailiff, the SCSO provided bailiff services to the VTJC. This was performed on a voluntary basis and not required by Nevada Revised Statute.

Eventually, the VTJC employed a full-time bailiff. The SCSO continued to provide coverage to the VTJC during bailiff's planned and unplanned absences.

Due to increased VTJC caseload, without adding another SCSO position, it has become difficult for the SCSO to provide this coverage to the VTJC. Although the VTJC caseload has increased, it has not yet reached the threshold where another bailiff position is warranted.

The VTJC and the SCSO agree that ongoing cooperation between the two offices in delivering bailiff duties is mutually efficient and beneficial. The VTJC and the SCSO agree that if funding were provided by the VTJC to staff one full-time SCSO position, the SCSO would provide court coverage to the VTJC. The SCSO would then be able to utilize this position to supplement staff at the jail when court is not in session.

The areas of cooperation will include:

- VTJC will provide the following to the SCSO:
 - Funding to the SCSO for one full-time deputy sheriff
 - Court calendar on a monthly and weekly basis.
- SCSO will provide the following on-demand bailiff duties to the VTJC at least 30 minutes prior to court hearings and during court hearings:
 - Maintain order in the courtroom;
 - Provide security to the presiding judge and others during court proceedings;
 - At direction of the presiding judge, removes unruly persons from the courtroom;
 - Escort detainees into the courtroom from transport vehicles in the courthouse parking area;
 - Calls court to order
 - Ensures potential witnesses are separated from jurors prior to and throughout trial;
 - Provide security screening of the courthouse facility on court days and maintains appropriate decorum in court whenever court is in session.

This agreement will become effective July 1, 2022, and will remain in effect until amended or terminated by mutual agreement of the VTJC and SCSO. An amendment or termination must be done in writing.

Either party may unilaterally terminate the agreement. Notice of the termination must be given on or before March 15th of any year and the termination will be effective as of June 30th of the same year.

Approved on the ____ day of _____, 2022

STOREY COUNTY

VIRGINIA TOWNSHIP JUSTICE COURT

Jay Carmona, Chairman

E.F. Herrington, Justice of the Peace

Gerald Antinoro, Storey County Sheriff

Approved as to form:

Anne Langer, District Attorney



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 30 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Review and possible approval of the 2022-2023 Storey County Final Budget, for submission to the Department of Taxation.
- **Recommended motion:** I, _____, approve the filing of the 2022-2023 Storey County Final Budget, to the Department of Taxation
- **Prepared by:** Jennifer McCain

Department:

Contact Number: 7758471133

- **Staff Summary:** Final 2022-2023 Storey County General Fund and other Special Revenue Fund Budgets attached for review and submission to the Nevada Dept. of Taxation
- **Supporting Materials:** See attached
- **Fiscal Impact:** Yes
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

STOREY COUNTY
2022-2023
FINAL
BUDGET

SUMMARIES

ALL FUNDS

General Fund

	2018-2019	2019-2020	2020-21	2021-22	2022-23	2022-23	Change from Tentative to Final
	Audit	Audit	Audit	Final	Tentative	Final	
REVENUES							
Taxes (Secured + Unsecured)	10,756,962	12,623,037	13,660,976	10,266,843	13,761,987	13,761,988	
Centrally Assessed				1,923,000			
Youth Services	27,219	31,383	32,949	32,613			
License & Permits	2,678,554	2,719,322	1,952,013	1,471,230	1,686,450	1,686,450	
Intergovernmental	2,395,011	2,610,988	2,272,666	2,015,325	2,213,305	3,045,184	
Charges for Services	2,527,094	2,117,184	1,776,439	1,864,766	1,821,156	1,821,156	
Fines	8,340	164,142	216,567	125,700	125,400	205,400	
Interest & Misc	1,182,490	1,382,571	179,107	225,350	215,065	341,065	
Misc							
Indigent Assistance							
From Fire District							
Transfer from Ind Acc / Grants							
Prior year adj							
Total Revenues	19,575,670	21,648,627	20,090,717	17,924,827	19,823,363	20,861,243	5.0%

EXPENDITURES**Commissioners**

Salaries/Wages	454,337	288,925	278,899	334,850	330,914	325,447	
Benefits	184,618	178,109	169,104	202,348	206,986	209,431	
Service & Supplies	76,244	27,445	25,675	758,181	1,276,517	1,323,293	
Capital Outlay		1,161		0			
	715,199	495,640	473,678	1,295,379	1,814,417	1,858,171	2.4%

Clerk/Treasurer

Salaries/Wages	225,248	224,838	239,804	244,215	223,038	223,038	
Benefits	119,327	137,693	140,629	161,927	156,972	138,875	
Service & Supplies	233,942	165,088	223,900	180,165	183,270	196,302	
Capital Outlay							
	578,517	527,619	604,333	586,307	563,280	558,215	-0.9%

Recorder

Salaries/Wages	190,194	163,936	155,929	168,334	177,887	177,887	
Benefits	94,026	76,054	83,774	94,362	97,377	95,157	
Service & Supplies	50,576	88,207	27,623	47,900	83,500	83,500	
Capital Outlay		372	1,028				
	334,796	328,569	268,354	310,596	358,764	356,544	-0.6%

Assessor

Salaries/Wages	294,145	255,884	204,758	241,749	236,059	216,131	
Benefits	149,805	131,516	113,052	156,668	163,192	137,918	
Service & Supplies	145,150	91,301	48,392	87,710	121,795	108,763	
Capital Outlay			1,585				
	589,100	478,701	367,787	486,127	521,046	462,812	-12.6%

General Fund**Administrative**

	2018-2019	2019-2020	2020-21	2021-22	2022-23	2022-23	Change from Tentative to Final
	Audit	Audit	Audit	Final	Tentative	Final	
Salaries/Wages	210,884	271,948	227,400	185,458	190,538	199,404	
Benefits	111,721	315,621	288,637	280,838	324,845	321,874	
Service & Supplies	709,979	610,039	518,303	297,410	295,878	319,878	
Capital Outlay	3,518						
	1,036,102	1,197,608	1,034,340	763,706	811,261	841,156	3.6%

Bldg & Grounds

Salaries/Wages	133,045	138,428	162,267	254,206	278,354	279,841	
Benefits	64,331	74,636	91,776	142,859	171,729	169,751	
Service & Supplies	143,969	160,270	164,869	283,294	419,500	427,000	
Capital Outlay	71,768	1,299	6,414	6,000	10,500	10,500	
	413,113	374,633	425,326	686,359	880,083	887,092	0.8%

Sheriff/Jail

Salaries/Wages	2,137,080	2,074,072	2,196,030	2,544,331	2,460,772	2,467,982	
Benefits	1,215,659	1,265,826	1,362,857	1,748,981	1,730,963	1,716,005	
Service & Supplies	564,313	447,508	486,593	549,085	630,069	635,419	
Capital Outlay	72,587	17,648	5,722		17,568	17,568	
Debt Service							
	3,989,639	3,805,054	4,051,202	4,842,397	4,839,372	4,836,974	0.0%

Community Development

Salaries/Wages	598,245	412,260	420,781	537,428	447,247	453,508	
Benefits	187,875	198,552	208,035	296,887	250,979	250,444	
Service & Supplies	144,702	85,658	81,360	149,953	155,711	155,712	
Capital Outlay		980					
	930,822	697,450	710,176	984,268	853,937	859,664	0.7%

DA

Salaries/Wages	346,891	369,647	393,530	406,756	412,520	439,118	
Benefits	168,731	184,476	199,474	216,312	226,478	226,443	
Service & Supplies	156,188	129,265	125,898	419,750	433,250	433,250	
Capital Outlay							
Debt Service							
	671,810	683,388	718,902	1,042,818	1,072,248	1,098,811	2.4%

District Court

Salaries/Wages							
Benefits							
Service & Supplies	131,780	165,682	100,615	195,565	258,000	258,000	
Capital Outlay							
	131,780	165,682	100,615	195,565	258,000	258,000	0.0%

JOP

Salaries/Wages	232,376	254,736	271,496	282,517	319,810	341,214	
Benefits	105,295	133,751	141,938	170,724	215,289	218,099	
Service & Supplies	29,335	21,497	37,090	47,600	44,775	45,127	
Capital Outlay							
	367,006	409,984	450,524	500,841	579,874	604,440	4.1%

General Fund**Health & Human Services**

	2018-2019	2019-2020	2020-21	2021-22	2022-23	2022-23	Change from Tentative to Final
	Audit	Audit	Audit	Final	Tentative	Final	
Salaries/Wages	6,777	6,911	3,191	4,574	9,147	9,147	
Benefits	2,905	3,060	1,076	2,642	5,523	5,433	
Service & Supplies	86,402	92,619	101,937	160,387	171,783	171,783	
Capital Outlay							
	96,084	102,590	106,204	167,602	186,453	186,363	0.0%

Pool & Parks

Salaries/Wages	63,073	65,964	67,118	77,560	80,929	81,979	
Benefits	13,451	15,652	17,484	21,453	24,971	25,002	
Service & Supplies	28,342	37,809	41,906	35,472	53,600	53,600	
Capital Outlay		6,903	1,743				
	104,866	126,328	128,251	134,485	159,500	160,581	0.7%

Community Relations

Salaries/Wages	143,681	192,770	158,783	152,400	55,706	65,253	
Benefits	56,957	70,525	63,238	54,395	31,810	34,359	
Service & Supplies	688,064	838,593	1,028,300	1,152,870	1,044,220	1,044,220	
Capital Outlay							
	888,702	1,101,888	1,250,321	1,359,665	1,131,736	1,143,832	1.1%

Communications

Salaries/Wages	610,978	651,013	703,834	705,654	648,943	666,337	
Benefits	249,717	304,788	342,267	358,974	368,229	353,575	
Service & Supplies	95,205	72,644	92,813	153,130	150,300	150,300	
Capital Outlay	20,123		16,958	5,000	5,000	5,000	
	976,023	1,028,445	1,155,872	1,222,758	1,172,472	1,175,212	0.2%

Service Dept

Salaries/Wages	194,894	202,530	217,183	247,703	299,811	305,368	
Benefits	94,151	110,660	115,266	143,890	179,857	177,485	
Service & Supplies	69,850	51,727	62,095	86,740	121,150	121,150	
Capital Outlay	95,372	23,163	1,383	20,000	16,000	16,000	
	454,267	388,080	395,927	498,333	616,818	620,003	0.5%

IT Dept

Salaries/Wages	266,248	287,668	314,293	371,787	382,924	396,030	
Benefits	152,919	173,509	190,263	243,001	259,832	258,759	
Service & Supplies	124,484	154,497	258,335	391,950	858,402	812,043	
Capital Outlay	250,484	168,428	3,024	19,380	56,450	52,250	
	794,135	784,102	765,915	1,026,118	1,557,608	1,519,082	-2.5%

Comptroller

Salaries/Wages	270,706	301,901	219,446	239,012	260,997	272,532	
Benefits	134,511	198,135	131,892	148,144	181,727	185,935	
Service & Supplies	81,707	91,140	88,323	123,925	133,100	137,600	
Capital Outlay							
	486,924	591,176	439,661	511,081	575,824	596,067	3.4%

Senior Center

Salaries/Wages					387,584	395,327	
Benefits					202,346	204,787	
Service & Supplies					360,050	360,050	
Capital Outlay							
	0	0	0	0	949,980	960,164	1.1%

General Fund**Emg Management**

	2018-2019	2019-2020	2020-21	2021-22	2022-23	2022-23	Change from Tentative to Final
	Audit	Audit	Audit	Final	Tentative	Final	
Salaries/Wages	25,946	20,734	21,803	76,050	89,924	95,428	
Benefits	2,710	8,081	7,520	34,065	40,029	37,512	
Service & Supplies	28,016	46,061	26,815	67,350	78,305	78,305	
Capital Outlay		4,400					
	56,672	79,276	56,138	177,465	208,258	211,245	1.4%

Planning

Salaries/Wages	157,044	135,443	143,364	214,141	192,678	201,930	
Benefits	74,153	69,845	74,611	114,146	94,446	96,007	
Service & Supplies	29,002	66,652	80,531	162,100	226,135	226,135	
Capital Outlay							
	260,199	271,940	298,506	490,387	513,259	524,072	2.1%
Prelim Expenses	13,875,756	13,638,153	13,802,032	17,282,257	18,674,210	19,718,500	5.3%
Contingency (no<3% of Expense)				518,468	560,226	591,555	5.3%
Total Expense		13,638,153	13,802,032	17,800,725	19,234,436	20,310,055	5.3%
Total Revenue	19,575,670	21,648,627	20,090,717	17,924,827	19,823,363	20,861,243	5.0%
Revenue vs Expense	-1,349,815	6,955,474	6,288,685	124,101	588,927	551,188	-6.8%

Grant Revenue

2,500,000

Transfer In:**Transfer Out to:**

Roads	400,000	400,000	400,000	400,000	400,000	
TRI-Payback	600,000	600,000	600,000	1,000,000	1,000,000	1,500,000
USDA Fund						
Fire						
Emergency Mitigation	55,000	50,000	78,000			78,000
Pipers	105,000		109,000	110,000	105,000	105,000
To Capital Projects	5,000,000			2,000,000	5,000,000	2,500,000
Grants						100,000
Prior Period adj						
Total Transfer	7,049,729	1,055,000	1,159,000	3,588,000	6,505,000	4,683,000

Beginning Fund Bal	12,454,343	11,104,528	17,774,361	22,904,046	19,440,147	19,440,147	
Revenue		21,648,627	20,090,717	17,924,827	19,823,363	20,861,243	
Grant					2,500,000		
Expenses		13,638,153	13,802,032	17,800,725	19,234,436	20,310,055	
Transfers Out		1,055,000	1,159,000	3,588,000	6,505,000	4,683,000	
Ending Fund Bal	11,104,528	18,060,002	22,904,046	19,440,147	16,024,074	15,308,335	-4.7%

Summary - General Fund

	18-19	2019-20	2020-21	2021-22	2022-23	2022-23	
	Audited	Audit	Audit	Final	Tentative	Final	Tentative to Final
Beginning Fund Balance	12,454,344	11,104,529	17,774,361	22,904,046	19,440,147	19,440,147	
Revenue	19,575,670	21,648,627	20,090,717	17,924,827	19,823,363	20,861,243	
Grants/Transfer In					2,500,000		
Expenses	13,875,756	13,638,153	13,802,032	17,800,725	19,234,436	20,310,055	
Transfers Out	7,049,729	1,055,000	1,159,000	3,588,000	6,505,000	4,683,000	
Ending Fund Balance	11,104,529	18,060,003	22,904,046	19,440,147	16,024,074	15,308,335	-4.7%

Summary - Indigent Medical

	18-19	2019-20	2020-21	2021-22	2022-23	2022-23	
	Audited	Audit	Audit	Final	Tentative	Final	
Beginning Fund Balance	484,798	493,466	528,791	518,626	383,790	383,790	
Revenue	60,744	76,562	78,800	65,164	75,965	75,965	
Expenses	52,076	41,237	88,965	200,000	200,000	200,000	
Prior Period Adj							
Ending Fund Balance	493,466	528,791	518,626	383,790	259,755	259,755	0.0%

Summary - Roads

	18-19	2019-20	2020-21	2021-22	2022-23	2022-23	
	Audited	Audit	Audit	Final	Tentative	Final	
Beginning Fund Balance	400,253	930,746	920,634	791,883	503,728	503,728	
Revenue	1,249,297	1,143,486	1,137,081	1,132,959	1,706,958	1,306,957	
Expenses	710,054	1,600,764	1,665,832	1,821,114	2,019,394	2,013,239	
Transfers In	(8,750)	400,000	400,000	400,000	400,000	400,000	
Prior Period Adj							
Ending Fund Balance	930,746	873,468	791,883	503,728	591,292	197,446	-199.5%

Summary - Emergency Mitigation

	18-19	2019-20	2020-21	2021-22	2022-23	2022-23	
	Audited	Audit	Audit	Final	Tentative	Final	
Beginning Fund Balance	(41,391)	(10,692)	31,194	33,543	33,543	33,543	
Revenue	30,699	96,225	827,325	78,000	78,000	78,000	
Expenses	-	54,339	824,976	78,000	75,000	75,000	
Prior Period Adj							
Ending Fund Balance	(10,692)	31,194	33,543	33,543	36,543	36,543	0.0%

Summary - Equipment Acquisition

	18-19	2019-20	2020-21	2021-22	2022-23	2022-23	
	Audited	Audit	Audit	Final	Tentative	Final	
Beginning Fund Balance	583,247	2,729,120	2,869,186	3,154,647	3,199,549	3,199,549	
Revenue	328,582	361,866	452,095	328,622	356,614	356,614	
Expenses	26,709	230,306	153,634	283,720	1,201,700	1,675,700	
Other Financing Source	1,844,000	(13,000)	(13,000)				
Prior Period Adj							
Ending Fund Balance	2,729,120	2,860,680	3,154,647	3,199,549	2,354,463	1,880,463	-25.2%

Summary - Capital Projects

	18-19	2019-20	2020-21	2021-22	2022-23	2022-23	
	Audited	Audit	Audit	Final	Tentative	Final	
Beginning Fund Balance	1,342,667	5,729,262	3,362,221	1,449,349	1,706,349	1,706,349	
Revenue	93,732	117,165	70,299	2,093,000	9,264,784	9,264,784	
Expenses	1,286,181	2,484,206	1,983,171	1,836,000	10,134,393	9,919,030	
Other Financing Sources	5,579,044						
Prior Period Adj							
Ending Fund Balance	5,729,262	3,362,221	1,449,349	1,706,349	836,740	1,052,103	20.5%

Summary - Infrastructure

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	2,219,981	1,865,434	2,663,004	2,264,870	1,545,642	1,545,642	
Revenue	488,650	797,570	470,672	500,000	500,000	500,000	
Expenses		-	868,806	1,219,228	1,196,002	1,196,002	
Transfer to Capital Projects	(843,197)						
Prior Period Adj							
Ending Fund Balance	1,865,434	2,663,004	2,264,870	1,545,642	849,640	849,640	0.0%

Summary - Stabilization

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	1,000,000	1,000,000	1,000,000	1,000,000	600,000	600,000	
Revenue					0	0	
Expenses				400,000	200,000	200,000	
Prior Period Adj							
Ending Fund Balance	1,000,000	1,000,000	1,000,000	600,000	400,000	400,000	0.0%

Summary - USDA

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	29,187	29,697	29,707	29,717	29,717	29,717	
Revenue	4,779,827	393,500	250,860	500,266	500,266	500,266	
Expenses	4,528,827	393,490	250,860	500,266	500,266	500,266	
Other Financing Source	(250,490)						
Prior Period Adj			10				
Ending Fund Balance	29,697	29,707	29,717	29,717	29,717	29,717	0.0%

Summary - Drug Court

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	30	50	30	30	30	30	
Revenue	450	480	670	400	400	400	
Expenses	460	500	670	400	400	400	
Prior Period Adj							
Ending Fund Balance	20	30	30	30	30	30	0.0%

Summary - Technology

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	130,227	177,389	224,293	295,957	248,057	248,057	
Revenue	110,771	136,068	130,784	57,100	91,800	91,800	
Expenses	63,609	91,164	59,120	105,000	105,000	105,000	
Prior Period Adj							
Ending Fund Balance	177,389	222,293	295,957	248,057	234,857	234,857	0.0%

Summary - Genetic Marker

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	48,787	57,440	63,055	71,452	76,552	76,552	
Revenue	14,846	10,860	13,420	11,100	8,600	8,600	
Expenses	6,193	5,245	5,023	6,000	6,000	6,000	
Prior Period Adj							
Ending Fund Balance	57,440	63,055	71,452	76,552	79,152	79,152	0.0%

Summary - Indigent Accident

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	5,354	5,354	22,416	67,915	77,212	77,212	
Revenue	90,718	104,616	109,843	89,297	97,992	97,992	
Expenses	90,718	87,554	64,344	80,000	80,000	80,000	
Prior Period Adj							
Ending Fund Balance	5,354	22,416	67,915	77,212	95,204	95,204	0.0%

Summary - Justice Court Fund

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	44,071	63,681	81,969	26,479	39,979	39,979	
Revenue	46,283	37,598	65,081	67,000	63,000	63,000	
Expenses	26,673	19,310	120,571	53,500	63,000	63,000	
Prior Period Adj							
Ending Fund Balance	63,681	81,969	26,479	39,979	39,979	39,979	0.0%

Summary - Park Fund

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	132,355	132,355	84,704	88,525	75,125	75,125	
Revenue	6,500	3,189	3,821	1,600	1,500	1,500	
Expenses	116,000	51,618		15,000	27,500	27,500	
Prior Period Adj							
Ending Fund Balance	22,855	83,926	88,525	75,125	49,125	49,125	0.0%

Summary - TRI Payback

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	3,154,850	3,594,263	4,154,354	2,409,354	683,354	683,354	
Revenue					629,149	629,149	
Expenses	315,587	194,909	2,500,000	3,000,000	2,300,000	3,300,000	
Transfers in	755,000	755,000	755,000	1,274,000	1,026,000	2,000,000	
Prior Period Adj							
Ending Fund Balance	3,594,263	4,154,354	2,409,354	683,354	38,503	12,503	-208.0%

Summary - Grants

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	84,584	110,074	119,625	104,732	826	826	
Revenue	221,987	75,672	130,540	392,818	429,764	2,959,764	
Expenses	196,497	66,121	145,433	496,724	422,264	2,922,264	
Prior Period Adj							
Ending Fund Balance	110,074	119,625	104,732	826	8,326	38,326	78.3%

Summary - VC Rail Project

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	685,972	545,048	1,918,957	2,193,158	1,149,742	1,149,742	
Revenue		-	690,611	350,000	500,000	500,000	
Expenses		158,745	250,000	1,393,416	480,000	480,000	
Other Financing Sources	(140,924)		(166,410)				
Prior Period Adj							
Ending Fund Balance	545,048	386,303	2,193,158	1,149,742	1,169,742	1,169,742	0.0%

Summary - VCTC

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	252,991	453,909	884,726	1,002,600	703,533	703,533	
Revenue	1,561,327	1,742,327	1,280,947	1,406,000	1,657,000	1,657,000	
Expenses	1,360,409	1,319,275	1,163,073	1,705,067	1,660,917	1,685,335	-2.7%
Prior Period Adj							
Ending Fund Balance	453,909	876,961	1,002,600	703,533	699,616	675,198	-3.6%

Summary - Piper's Opera House

	18-19 Audited	2019-20 Audit	2020-21 Audit	2021-22 Final	2022-23 Tentative	2022-23 Final	
Beginning Fund Balance	40,610	77,119	33,635	86,716	71,059	71,059	
Revenue	151,041	110,166	139,503	156,000	274,000	169,000	
Expenses	219,532	153,650	195,422	281,657	278,206	286,916	-1.2%
Transfer In	105,000		109,000	110,000	105,000	105,000	
Prior Period Adj							
Ending Fund Balance	77,119	33,635	86,716	71,059	171,853	58,143	-195.6%

001

GENERAL FUND

001

REVENUE



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number									
Fund: 001 - GENERAL FUND									
RevRptGroup: 31 - AD VALOREM									
	AD VALOREM CURRENT YEAR	2,664,211.69	2,645,119.47	2,608,135.00	2,754,114.25	2,754,114.25	0.00	0.00%	
001-31100-000	TAHOE RENO INDUSTRIAL	5,750,567.38	6,367,164.67	5,695,708.00	6,578,175.18	6,578,175.18	0.00	0.00%	
001-31100-500	AD VALOREM-ASSESSOR	1,231,797.25	2,287,499.67	1,200,000.00	800,000.00	800,000.00	0.00	0.00%	
001-31101-000	TAHOE RENO INDUSTRIAL	2,219,494.86	2,800,504.05	750,000.00	1,900,000.00	1,900,000.00	0.00	0.00%	
001-31101-500	DELINQUENT FIRST YEAR	-27,121.39	19,470.48	10,000.00	10,000.00	10,000.00	0.00	0.00%	
001-31103-000	TAHOE RENO INDUSTRIAL	925.59	2.49	0.00	0.00	0.00	0.00	0.00%	
001-31103-500	DELINQUENT PRIOR YEARS	200.76	13,124.77	3,000.00	3,000.00	3,000.00	0.00	0.00%	
001-31105-000	TAHOE RENO INDUSTRIAL	16,999.85	797.56	0.00	0.00	0.00	0.00	0.00%	
001-31105-500	YOUTH SERVICES	32,949.39	35,792.14	32,613.00	23,698.32	23,698.32	0.00	0.00%	
001-31107-000	STATE-CENTRALLY ASSESSED	1,803,899.96	1,325,765.14	1,923,000.00	1,693,000.00	1,693,000.00	0.00	0.00%	
001-31108-000		13,693,925.34	15,495,240.44	12,222,456.00	13,761,987.75	13,761,987.75	0.00	0.00%	
Total RevRptGroup: 31 - AD VALOREM:									
RevRptGroup: 32 - LICENSES / PERMITS									
001-32101-000	BUSINESS LICENSES (60F)	159,016.75	25,660.25	80,000.00	54,000.00	54,000.00	0.00	0.00%	
001-32101-200	TESLA-Bus. License	50,087.00	40.00	25,000.00	16,000.00	16,000.00	0.00	0.00%	
001-32101-300	OUT OF COUNTY- MERCH	0.00	24,616.25	0.00	0.00	0.00	0.00	0.00%	
001-32101-500	TAHOE RENO INDUSTRIAL	78,301.43	16,756.50	30,000.00	20,000.00	20,000.00	0.00	0.00%	
001-32102-000	LIQUOR LICENSES	4,480.00	510.00	3,000.00	3,000.00	3,000.00	0.00	0.00%	
001-32102-500	LIQUOR LICENSES TRI	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%	
001-32103-000	GAMING LICENSES - CO	3,720.00	2,790.00	3,000.00	3,000.00	3,000.00	0.00	0.00%	
001-32103-500	GAMING LICENSES TRI - CO	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%	
001-32104-000	PROSTITUTION LICENSES	89,875.00	48,125.00	80,000.00	80,000.00	80,000.00	0.00	0.00%	
001-32105-000	UTILITIES FEES	511,247.47	756,199.24	400,000.00	500,000.00	500,000.00	0.00	0.00%	
001-32106-000	CABARET LICENSES	937.50	8.15	450.00	450.00	450.00	0.00	0.00%	
001-32108-000	FRANCHISE TAX	352,829.61	310,071.25	350,000.00	360,000.00	360,000.00	0.00	0.00%	
001-32205-000	BLDG PERMITS	107,057.41	114,162.63	93,000.00	37,000.00	37,000.00	0.00	0.00%	
001-32205-500	TAHOE RENO INDUSTRIAL	583,610.80	1,851,321.30	400,000.00	600,000.00	600,000.00	0.00	0.00%	
001-32206-000	PLANNING SPEC USE/VAR	10,850.00	6,575.00	6,780.00	7,000.00	7,000.00	0.00	0.00%	
Total RevRptGroup: 32 - LICENSES / PERMITS:									
		1,952,012.97	3,156,835.57	1,471,230.00	1,686,450.00	1,686,450.00	0.00	0.00%	
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING									
001-33100-000	STATE GRANTS	0.00	0.00	0.00	370,259.00	370,259.00	0.00	0.00%	
001-33300-000	FED PYMTS IN LIEU OF TXS	41,493.00	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00%	

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget 2022-2023 Tentative	Comparison 1 Budget 2022-2023 Final	Comparison 1 to Parent Budget Increase / (Decrease)	%
FEDERAL GRANTS	0.00	0.00	0.00	2,500,000.00	0.00	-2,500,000.00	-100.00%
EMERGENCY MANAGEMENT	12,878.67	14,738.57	0.00	0.00	0.00	0.00	0.00%
CIGARETTE TAX	12,286.06	9,988.02	11,627.00	11,724.00	11,724.00	0.00	0.00%
LIQUOR TAX	5,203.34	5,414.20	4,834.00	5,738.00	5,738.00	0.00	0.00%
GAMING LICENSE - STATE	112,074.30	114,856.46	105,000.00	140,000.00	140,000.00	0.00	0.00%
RPTT 1.10 PAYBACK-STATE	136,632.65	216,634.11	147,553.00	209,048.00	209,048.00	0.00	0.00%
BASIC CCRT	715,478.34	736,849.70	693,224.00	856,427.85	856,427.85	0.00	0.00%
SCCRT	811,986.72	811,477.08	741,832.50	871,460.00	962,821.00	91,361.00	10.48%
MOTOR VEH PRIVILEGE TAX	424,633.00	357,252.04	281,254.00	459,166.00	459,166.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	2,272,666.08	2,267,210.18	2,015,324.50	5,453,822.85	3,045,183.85	-2,408,639.00	-44.16%
RevRptGroup: 34 - CHARGES FOR SERVICES							
CLERK FEES	7,961.81	7,078.98	7,100.00	7,800.00	7,800.00	0.00	0.00%
CLERK DMV FEES	26,162.71	28,807.11	24,000.00	35,000.00	35,000.00	0.00	0.00%
RECORDER FEES	58,221.37	46,367.32	50,000.00	55,000.00	55,000.00	0.00	0.00%
TAHOE RENO INDUSTRIAL	6,515.00	5,190.00	4,500.00	5,000.00	5,000.00	0.00	0.00%
ASSESSOR FEES/COMMISSION	356,744.38	476,611.92	150,000.00	150,000.00	150,000.00	0.00	0.00%
BUSINESS LICENSE APP FEES	15,200.00	14,600.00	6,500.00	10,000.00	10,000.00	0.00	0.00%
GSA-PART 1- TESLA	292,802.50	639,782.97	660,976.00	537,507.00	537,507.00	0.00	0.00%
CANDIDATE FILING FEE	0.00	1,390.00	500.00	0.00	0.00	0.00	0.00%
BIA CONTRACT HOUSING	50,853.40	0.00	55,000.00	55,000.00	55,000.00	0.00	0.00%
BILLING-CONTRACT REIMB	32,118.96	32,717.87	26,000.00	32,000.00	32,000.00	0.00	0.00%
GSA-PART 2-TESLA	79,498.75	163,835.33	109,990.00	116,149.00	116,149.00	0.00	0.00%
DISTRICT COURT FEES	23,430.00	17,913.50	16,500.00	21,000.00	21,000.00	0.00	0.00%
JUSTICE COURT FEES	14,456.45	25,027.50	10,000.00	20,000.00	20,000.00	0.00	0.00%
DC INVESTIGATOR FEES	2,116.00	1,600.00	1,400.00	1,900.00	1,900.00	0.00	0.00%
JUSTICE CT-PUB.DEFENDER	2,150.00	2,145.00	3,000.00	3,000.00	3,000.00	0.00	0.00%
JAIL FEES	0.00	5.00	0.00	0.00	0.00	0.00	0.00%
SHERIFF'S FEES	33,502.45	26,843.24	32,000.00	32,000.00	32,000.00	0.00	0.00%
DOG CONTROL	835.00	570.00	800.00	800.00	800.00	0.00	0.00%
SHERIFF GARNISHMENT FEES	7,239.44	9,661.53	6,000.00	9,000.00	9,000.00	0.00	0.00%
CHARGE FOR SERVICES	337.84	9,316.25	500.00	16,000.00	16,000.00	0.00	0.00%
CUSTOMER DEPOSITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PARK FACILITIES FEES	200.00	1,200.00	0.00	1,000.00	1,000.00	0.00	0.00%
SWIM POOL PASSES/ADMITNC	3,838.00	9,172.00	0.00	11,000.00	11,000.00	0.00	0.00%
SWIM POOL - CONCESSIONS	0.00	165.25	0.00	2,000.00	2,000.00	0.00	0.00%
GRAVEPLOT/EXCAVATION	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00%
IMPORT TONNAGE FEES	762,255.54	654,974.79	700,000.00	700,000.00	700,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:	1,778,039.60	2,174,975.56	1,864,766.00	1,821,156.00	1,821,156.00	0.00	0.00%

Budget Comparison Report

Account Number

RevRptGroup: 35 - FINES AND FORFEITS

001-35044-000	Pre Trial Services JC	0.00	226.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-35101-000	CHEM ANAL/FORENSIC/BIOL	1,551.00	2,308.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00%
001-35103-000	JUVENILE FINES/ASSMNTS	3,364.00	2,496.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00%
001-35107-000	DISTRICT FINE	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00%
001-35109-000	JAIL COURT FINES	211,652.45	176,550.50	120,000.00	120,000.00	200,000.00	80,000.00	66.67%	66.67%
001-35116-000	Permanent School Fund (AB434	-1,143.00	185.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00%

Total RevRptGroup: 35 - FINES AND FORFEITS:

RevRptGroup: 36 - MISCELLANEOUS REVENUE

001-36100-000	INTEREST EARNINGS	-152,406.95	-153,059.87	56,000.00	56,000.00	56,000.00	0.00	0.00	0.00%
001-36200-000	RENTS - ROYALTIES	49,632.14	53,134.53	42,000.00	42,000.00	55,000.00	13,000.00	30.95%	30.95%
001-36201-000	TAYLOR GRAZING	15.92	0.00	0.00	15.00	15.00	0.00	0.00	0.00%
001-36203-000	RENTS - COUNTY BUILDINGS	24,401.00	25,958.00	18,000.00	28,800.00	28,800.00	0.00	0.00	0.00%
001-36400-000	CONTRIB/DONATIONS PRVTE	750.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00%
001-36400-136	SLAMMER & COUNTY MUSEUM	7.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00%
001-36500-000	MISC - OTHER	100,967.03	361,263.43	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00%
001-36506-000	OVERPAYMENT	24,774.45	223,354.89	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00%
001-36510-000	PENALTY CURRENT YEAR	77,425.92	36,468.43	50,000.00	30,000.00	30,000.00	0.00	0.00	0.00%
001-36512-000	AD VAL PENALTY-IYR DELO	29,493.18	58,557.32	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00%
001-36514-000	AD VAL PENALTY-PRIOR YRS	13,213.68	32,858.75	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00%
001-36516-000	BUS LIC PENALTIES	1,020.40	2,492.70	750.00	750.00	750.00	0.00	0.00	0.00%
001-36530-000	REFUNDS	8,139.07	878.69	500.00	500.00	500.00	0.00	0.00	0.00%
001-36550-000	CANNABIS	0.00	0.00	0.00	88,000.00	88,000.00	0.00	0.00	0.00%
001-36566-000	MEALS SOLD	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00%
001-36600-000	INSURANCE CLAIM REIMBURS	1,217.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:

20,090,719.07	23,917,934.12	17,924,826.50	23,176,881.60	20,861,242.60	-2,315,639.00	-9.99%
20,090,719.07	23,917,934.12	17,924,826.50	23,176,881.60	20,861,242.60	-2,315,639.00	-9.99%

Report Total:

001-101

COMMISSIONERS



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number				Comparison 1		Comparison 1	
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget	Budget	Increase / (Decrease)	%
				2022-2023 Tentative	2022-2023 Final		
Department: 101 - COMMISSIONERS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-101-51010-000	271,999.55	237,930.53	329,921.00	325,984.00	320,517.00	-5,467.00	-1.68%
001-101-51020-000	6,899.20	4,642.51	4,929.00	4,930.00	4,930.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:				330,914.00	325,447.00	-5,467.00	-1.65%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-101-52010-000	81,001.40	71,164.86	90,725.00	84,813.00	92,281.00	7,468.00	8.81%
001-101-52011-000	7,466.76	8,002.22	16,070.00	17,206.00	17,232.00	26.00	0.15%
001-101-52012-000	76,703.20	56,931.90	89,069.00	98,483.00	94,542.00	-3,941.00	-4.00%
001-101-52013-000	3,933.13	3,408.29	4,855.00	4,798.00	4,719.00	-79.00	-1.65%
001-101-52014-000	0.00	134.77	1,629.00	1,686.00	657.00	-1,029.00	-61.03%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:				206,986.00	209,431.00	2,445.00	1.18%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-101-53011-000	291.92	64.21	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-101-53012-000	4,276.49	3,057.21	4,000.00	4,900.00	4,900.00	0.00	0.00%
001-101-53013-000	0.00	1,867.71	19,000.00	43,600.01	43,600.00	-0.01	0.00%
001-101-53014-000	971.00	529.86	0.00	3,950.00	3,950.00	0.00	0.00%
001-101-53029-000	190.00	3,687.70	4,750.00	11,400.00	11,400.00	0.00	0.00%
001-101-53030-000	122.74	9.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
001-101-53033-000	0.00	0.00	250.00	1,200.00	1,200.00	0.00	0.00%
001-101-53034-000	2,065.58	2,046.84	1,450.00	2,850.00	2,850.00	0.00	0.00%
001-101-53035-000	0.00	2,788.49	0.00	0.01	0.00	-0.01	-100.00%
001-101-53040-000	319.68	788.14	3,000.00	3,000.00	3,000.00	0.00	0.00%
001-101-53041-000	0.00	0.00	300.00	1,300.00	1,300.00	0.00	0.00%
001-101-53042-000	0.00	0.00	16,000.00	20,000.00	20,000.00	0.00	0.00%
001-101-53048-000	0.00	926.50	0.00	1,200.00	1,200.00	0.00	0.00%
001-101-53059-000	1,606.44	371.95	0.00	1,000.00	1,000.00	0.00	0.00%
001-101-53070-000	15,088.00	220,626.54	307,000.00	683,200.01	683,200.00	-0.01	0.00%
001-101-53070-270	0.00	1,943.50	10,000.00	10,000.00	10,000.00	0.00	0.00%
001-101-53080-000	0.00	31,803.00	50,000.00	60,700.00	110,700.00	50,000.00	82.37%
001-101-53081-000	0.00	16,091.00	0.00	20,000.00	16,776.00	-3,224.00	-16.12%
001-101-53114-000	0.00	0.00	6,000.00	20,000.00	20,000.00	0.00	0.00%
001-101-53800-501	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00%

Budget Comparison Report

Account Number	Comparison 1					Comparison 1		
	2020-2021		2021-2022		2022-2023 Final	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)
	Total Activity	Total Activity	Total Activity	Total Budget				
VC HIGHLANDS	0.00	1,988.32	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
MARK TWAIN	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
LOCKWOOD	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:	24,931.85	288,589.97	464,250.00	464,250.00	930,800.03	977,576.00	46,775.97	5.03%
ExpRptGroup1: 560 - MISCELLANEOUS								
MISCELLANEOUS	742.97	1,766.13	5,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00%
INSURANCE PREMIUM	0.00	265,400.61	278,931.00	334,717.00	334,717.00	334,717.00	0.00	0.00%
INSURANCE DEDUCTIBLE	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	742.97	267,166.74	293,931.00	345,717.00	345,717.00	345,717.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES								
TRANSFER TO GRANTS	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00%
TRANSFER TO EMERG MIT.	0.00	58,500.00	78,000.00	0.00	0.00	78,000.00	78,000.00	0.00%
TRANSFER TO CAPITAL PROJE	0.00	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	2,500,000.00	-2,500,000.00	-50.00%
TRANSFER TO ROADS	0.00	300,000.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00%
TRANSFER TO TRI PAYBACK	0.00	750,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,500,000.00	500,000.00	50.00%
TRANSFER TO PIPERS	0.00	82,500.00	110,000.00	105,000.00	105,000.00	105,000.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	0.00	3,191,000.00	3,588,000.00	6,505,000.00	6,505,000.00	4,683,000.00	-1,822,000.00	-28.01%
Total Department: 101 - COMMISSIONERS:	473,678.06	4,128,971.79	4,883,379.00	8,319,417.03	8,319,417.03	6,541,171.00	-1,778,246.03	-21.37%
Report Total:	473,678.06	4,128,971.79	4,883,379.00	8,319,417.03	8,319,417.03	6,541,171.00	-1,778,246.03	-21.37%

001-102

CLERK / TREASURER

Budget Comparison Report

Account Number						
Department: 102 - CLERK TREASURER						
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE						
001-102-51010-000	SALARIES & WAGES	225,449.05	188,574.43	229,943.00	223,037.00	0.00 0.00%
001-102-51011-000	OVERTIME	0.00	66.48	0.00	0.00	0.00 0.00%
001-102-51020-000	LONGEVITY	14,354.51	9,880.74	14,272.00	1.00	0.00 0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		239,803.56	198,521.65	244,215.00	223,038.00	0.00 0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS						
001-102-52010-000	PERS	68,754.60	57,445.85	71,433.00	59,616.00	0.00 0.00%
001-102-52011-000	PACT	6,824.36	5,200.75	16,848.00	14,040.00	0.00 0.00%
001-102-52012-000	HEALTH INSURANCE	61,533.52	46,300.36	70,105.00	78,813.00	-18,097.00 -22.96%
001-102-52013-000	MEDICARE	3,216.28	2,654.86	3,541.00	3,234.00	0.00 0.00%
001-102-52014-000	SOCIAL SECURITY	300.57	20.79	0.00	1,269.00	0.00 0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		140,629.33	111,622.61	161,927.00	156,972.00	-18,097.00 -11.53%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES						
001-102-53010-000	POSTAGE	8,700.58	7,894.14	6,000.00	8,000.00	0.00 0.00%
001-102-53011-000	OFFICE SUPPLIES	3,220.95	2,069.80	5,000.00	5,000.00	0.00 0.00%
001-102-53012-000	TELEPHONE	1,039.63	526.88	600.00	700.00	0.00 0.00%
001-102-53013-000	TRAVEL	944.69	854.44	3,000.00	3,000.00	0.00 0.00%
001-102-53014-000	DUES & SUBSCRIP.	899.99	2,121.59	1,000.00	1,800.00	0.00 0.00%
001-102-53015-000	ELECTION EXPENSE	41,486.22	18,847.74	50,000.00	50,000.00	0.00 0.00%
001-102-53016-000	EQUIPMENT MAINTENANCE	1,329.00	0.00	2,000.00	2,000.00	0.00 0.00%
001-102-53027-000	RENTS AND LEASES	3,197.43	4,263.24	5,200.00	5,200.00	0.00 0.00%
001-102-53029-000	TRAINING	2,025.34	3,064.95	4,000.00	4,000.00	0.00 0.00%
001-102-53031-000	BANK CHARGES	24,934.47	11,621.30	15,000.00	15,000.00	0.00 0.00%
001-102-53031-619	BANK CHARGES- COVID19	227.64	0.00	0.00	0.00	0.00 0.00%
001-102-53033-000	COMPUTER EQUIPMENT	995.07	0.00	2,200.00	2,200.00	0.00 0.00%
001-102-53034-000	COMPUTER SOFTWARE	986.15	8,624.65	950.00	1,140.00	13,032.00 1,143.16%
001-102-53035-000	RECORD MANAGEMENT	62,212.89	17,903.79	25,000.00	25,000.00	0.00 0.00%
001-102-53048-000	PUBLIC NOTICES	8,582.97	1,462.11	10,000.00	10,000.00	0.00 0.00%
001-102-53059-000	MAINT AGREEMENTS/SUPPOF	8,075.44	5,916.14	215.00	230.00	0.00 0.00%
001-102-53070-000	PROFESSIONAL SERVICES	13,681.76	16,033.02	15,000.00	15,000.00	0.00 0.00%
001-102-53072-000	FURNITURE AND FIXTURES	0.00	607.15	5,000.00	5,000.00	0.00 0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		182,540.22	101,810.94	150,165.00	153,270.00	13,032.00 8.50%
ExpRptGroup1: 560 - MISCELLANEOUS						
001-102-56530-000	REFUNDS	41,359.43	18,383.38	30,000.00	30,000.00	0.00 0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		41,359.43	18,383.38	30,000.00	30,000.00	0.00 0.00%
Total Department: 102 - CLERK TREASURER:		604,332.54	430,338.58	586,307.00	563,280.00	-5,065.00 -0.90%

001-103

RECORDER

Budget Comparison Report

Account Number							
Department: 103 - RECORDER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-103-51010-000	155,821.99	120,885.35	168,334.00	173,605.00	173,605.00	0.00	0.00%
001-103-51011-000	106.80	0.00	0.00	0.00	0.00	0.00	0.00%
001-103-51020-000	0.00	0.00	0.00	4,282.00	4,282.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		155,928.79	120,885.35	168,334.00	177,887.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-103-52010-000	45,304.71	35,573.60	49,238.00	52,032.00	52,032.00	0.00	0.00%
001-103-52011-000	4,949.17	3,508.02	10,372.00	9,290.00	8,424.00	-866.00	-9.32%
001-103-52012-000	31,465.20	19,115.05	32,311.00	33,476.00	32,122.00	-1,354.00	-4.04%
001-103-52013-000	2,055.39	1,673.97	2,441.00	2,579.00	2,579.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		83,774.47	59,870.64	94,362.00	97,377.00	-2,220.00	-2.28%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-103-53010-000	518.05	231.09	800.00	800.00	800.00	0.00	0.00%
001-103-53011-000	1,529.35	1,373.90	1,500.00	1,500.00	1,500.00	0.00	0.00%
001-103-53012-000	363.48	221.86	500.00	500.00	500.00	0.00	0.00%
001-103-53013-000	0.00	395.72	2,500.00	2,500.00	2,500.00	0.00	0.00%
001-103-53014-000	726.95	482.89	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-103-53016-000	345.50	840.66	1,800.00	1,800.00	1,800.00	0.00	0.00%
001-103-53017-000	0.00	840.00	4,000.00	18,100.00	18,100.00	0.00	0.00%
001-103-53018-000	1,298.46	1,539.29	2,000.00	2,000.00	2,000.00	0.00	0.00%
001-103-53019-000	6,745.55	1,888.75	3,000.00	3,000.00	3,000.00	0.00	0.00%
001-103-53027-000	0.00	0.00	500.00	500.00	500.00	0.00	0.00%
001-103-53029-000	2,862.60	1,307.00	3,000.00	5,000.00	5,000.00	0.00	0.00%
001-103-53033-000	0.00	0.00	2,000.00	2,500.00	2,500.00	0.00	0.00%
001-103-53034-000	2,165.82	1,499.08	2,800.00	2,800.00	2,800.00	0.00	0.00%
001-103-53035-000	258.48	1,333.54	2,000.00	20,000.00	20,000.00	0.00	0.00%
001-103-53059-000	9,386.41	9,879.67	12,000.00	13,000.00	13,000.00	0.00	0.00%
001-103-53070-000	75.00	146.25	2,000.00	2,000.00	2,000.00	0.00	0.00%
001-103-53079-000	1,321.25	188.94	6,000.00	6,000.00	6,000.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		27,596.90	22,168.64	47,400.00	83,000.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-103-56500-000	26.13	386.02	500.00	500.00	500.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		26.13	386.02	500.00	500.00	0.00	0.00%

Budget Comparison Report

Account Number
ExpRptGroup1: 640 - 640
001-103-64160-000

COMPUTER EQUIPMENT

Total ExpRptGroup1: 640 - 640:

Total Department: 103 - RECORDER:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget		%
				2022-2023 Tentative	2022-2023 Final	2022-2023 Final	Increase / (Decrease)	Increase / (Decrease)		
	1,027.92	1,506.05	0.00	0.00	0.00	0.00	0.00	0.00%		
	1,027.92	1,506.05	0.00	0.00	0.00	0.00	0.00	0.00%		
	268,354.21	204,816.70	310,596.00	358,764.00	356,544.00	356,544.00	-2,220.00	-0.62%		

001-104

ASSESSOR

Budget Comparison Report

Account Number						
Department: 104 - ASSESSOR						
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE						
001-104-51010-000	191,851.16	156,819.26	227,477.00	221,787.00	201,859.00	-19,928.00 -8.99%
001-104-51011-000	0.00	1,089.41	0.00	0.00	0.00	0.00 0.00%
001-104-51020-000	12,907.04	12,032.55	14,272.00	14,272.00	14,272.00	0.00 0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		204,758.20	169,941.22	241,749.00	236,059.00	216,131.00 -19,928.00 -8.44%
ExpRptGroup1: 520 - FRINGE BENEFITS						
001-104-52010-000	59,984.43	48,142.93	70,712.00	69,047.00	57,399.00	-11,648.00 -16.87%
001-104-52011-000	5,046.05	4,481.21	11,232.00	11,232.00	11,232.00	0.00 0.00%
001-104-52012-000	45,094.25	33,314.05	71,219.00	79,490.00	64,840.00	-14,650.00 -18.43%
001-104-52013-000	2,927.45	2,407.02	3,505.00	3,423.00	3,134.00	-289.00 -8.44%
001-104-52014-000	0.00	420.61	0.00	0.00	1,313.00	1,313.00 0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		113,052.18	88,765.82	156,668.00	163,192.00	137,918.00 -25,274.00 -15.49%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES						
001-104-53010-000	417.40	2,229.88	3,500.00	3,500.00	3,500.00	0.00 0.00%
001-104-53011-000	635.34	293.44	1,300.00	1,300.00	1,300.00	0.00 0.00%
001-104-53012-000	1,313.06	922.54	1,250.00	1,250.00	1,250.00	0.00 0.00%
001-104-53013-000	328.17	254.91	1,200.00	1,200.00	1,200.00	0.00 0.00%
001-104-53014-000	760.88	838.77	750.00	850.00	850.00	0.00 0.00%
001-104-53020-000	564.40	564.40	600.00	0.00	0.00	0.00 0.00%
001-104-53021-000	1,014.15	1,018.40	1,020.00	1,050.00	1,050.00	0.00 0.00%
001-104-53029-000	575.00	490.00	2,000.00	2,000.00	2,000.00	0.00 0.00%
001-104-53030-000	44.29	26.00	300.00	300.00	300.00	0.00 0.00%
001-104-53034-000	1,062.15	920.63	1,140.00	34,295.00	21,263.00	-13,032.00 -38.00%
001-104-53039-000	262.50	0.00	300.00	300.00	300.00	0.00 0.00%
001-104-53040-000	323.61	166.94	550.00	550.00	550.00	0.00 0.00%
001-104-53048-000	0.00	0.00	0.00	600.00	600.00	0.00 0.00%
001-104-53059-000	760.56	958.23	800.00	1,600.00	1,600.00	0.00 0.00%
001-104-53070-000	40,330.50	15,018.25	73,000.00	73,000.00	73,000.00	0.00 0.00%
001-104-53072-000	1,585.00	0.00	0.00	0.00	0.00	0.00 0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		49,977.01	23,702.39	87,710.00	121,795.00	108,763.00 -13,032.00 -10.70%
Total Department: 104 - ASSESSOR:		367,787.39	282,409.43	486,127.00	521,046.00	462,812.00 -58,234.00 -11.18%

001-105

ADMINISTRATIVE



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number		Comparison 1				Comparison 1		%
		Budget		to Parent		Increase / (Decrease)	Budget	
		2020-2021	2021-2022	2021-2022	2022-2023			
Department: 105 - ADMINISTRATIVE		Total Activity	Total Activity	Total Budget	Tentative	Final		
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
001-105-51010-000	SALARIES & WAGES	226,557.90	164,469.91	175,458.00	180,538.00	189,404.00	8,866.00	4.91%
001-105-51011-000	OVERTIME	841.96	232.11	10,000.00	10,000.00	10,000.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		227,399.86	164,702.02	185,458.00	190,538.00	199,404.00	8,866.00	4.65%
ExpRptGroup1: 520 - FRINGE BENEFITS								
001-105-52010-000	PERS	55,793.38	44,252.44	51,321.00	52,807.00	51,184.00	-1,623.00	-3.07%
001-105-52011-000	PACT	11,071.97	7,053.17	8,677.00	8,796.00	7,862.00	-934.00	-10.62%
001-105-52012-000	HEALTH INSURANCE	36,846.78	21,475.14	18,151.00	20,479.00	19,937.00	-542.00	-2.65%
001-105-52013-000	MEDICARE	3,132.25	2,264.80	2,689.00	2,763.00	2,891.00	128.00	4.63%
001-105-52014-000	SOCIAL SECURITY	1,408.89	939.07	0.00	0.00	0.00	0.00	0.00%
001-105-52016-000	RETIREE INS SUBSIDIARY	180,383.33	138,692.46	200,000.00	240,000.00	240,000.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		288,636.60	214,677.08	280,838.00	324,845.00	321,874.00	-2,971.00	-0.91%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
001-105-53010-000	POSTAGE	309.22	61.97	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-105-53011-000	OFFICE SUPPLIES	3,181.36	2,460.83	5,000.00	5,000.00	5,000.00	0.00	0.00%
001-105-53012-000	TELEPHONE	17,884.67	16,642.08	15,000.00	15,000.00	15,000.00	0.00	0.00%
001-105-53013-000	TRAVEL	93.49	38.08	6,000.00	6,000.00	6,000.00	0.00	0.00%
001-105-53014-000	DUES & SUBSCRIP.	5,614.31	3,744.30	3,000.00	3,500.00	3,500.00	0.00	0.00%
001-105-53016-000	EQUIPMENT MAINTENANCE	927.40	7,192.31	5,000.00	5,000.00	5,000.00	0.00	0.00%
001-105-53022-000	UTILITIES	0.00	235.18	0.00	0.00	0.00	0.00	0.00%
001-105-53026-000	REPAIRS	0.00	0.00	2,000.00	0.02	0.00	-0.02	-100.00%
001-105-53027-000	RENTS AND LEASES	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
001-105-53027-113	RENTS AND LEASES-DELTA	11.99	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53029-000	TRAINING	4,380.00	1,264.99	6,920.00	5,000.00	5,000.00	0.00	0.00%
001-105-53030-000	AUTO MAINTENANCE	0.00	0.00	500.00	500.00	500.00	0.00	0.00%
001-105-53031-000	BANK CHARGES	2,898.75	2,610.00	4,000.00	0.00	0.00	0.00	0.00%
001-105-53033-000	COMPUTER EQUIPMENT	51.80	0.00	1,050.00	1,500.00	1,500.00	0.00	0.00%
001-105-53034-000	COMPUTER SOFTWARE	20,539.44	758.12	250.00	1,137.60	1,138.00	0.40	0.04%
001-105-53035-000	RECORD MANAGEMENT	775.35	517.58	1,000.00	2,000.00	2,000.00	0.00	0.00%
001-105-53040-000	GAS & DIESEL	258.94	389.61	250.00	800.00	800.00	0.00	0.00%
001-105-53041-000	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53043-000	MENTAL HEALTH-DIDS	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
001-105-53044-000	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
001-105-53048-000	381.75	95.63	1,000.00	10,600.00	10,600.00	0.00	0.00%
001-105-53059-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53070-000	144,433.59	47,686.73	177,640.00	152,640.00	152,640.00	0.00	0.00%
001-105-53070-121	2,676.52	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53070-131	0.00	11,486.50	30,000.00	70,000.00	70,000.00	0.00	0.00%
001-105-53070-270	2,142.25	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53071-000	8,698.50	403.50	0.00	0.00	0.00	0.00	0.00%
001-105-53072-000	0.00	0.00	1,000.00	500.00	500.00	0.00	0.00%
001-105-53075-000	0.00	60.26	700.00	700.00	700.00	0.00	0.00%
001-105-53080-000	35,103.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53085-000	4,517.50	3,449.00	8,000.00	0.00	0.00	0.00	0.00%
001-105-53110-000	1,310.24	1,477.51	0.00	0.00	0.00	0.00	0.00%
001-105-53114-000	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-53401-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:				280,877.62	291,878.00	11,000.38	3.92%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-105-54246-000	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00%
001-105-54247-000	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00%
001-105-54309-000	0.00	0.00	500.00	0.00	0.00	0.00	0.00%
001-105-54315-000	170.00	3,485.48	600.00	0.00	0.00	0.00	0.00%
001-105-54316-000	6,306.41	3,304.45	15,000.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:				0.00	13,000.00	13,000.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-105-56500-000	1,026.13	2,854.28	4,000.00	10,000.00	10,000.00	0.00	0.00%
001-105-56506-000	162.55	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-56600-000	242,547.53	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
001-105-56602-000	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
001-105-56610-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:				15,000.00	15,000.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
001-105-57223-000	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-57225-000	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-105-57228-000	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)
001-105-57231-000	109,000.00	0.00	0.00	0.00	0.00	0.00%
TRANSFER TO PIPERS						
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	1,159,000.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 105 - ADMINISTRATIVE:	2,193,339.15	489,597.49	763,706.00	811,260.62	841,156.00	29,895.38 3.69%
Report Total:	2,193,339.15	489,597.49	763,706.00	811,260.62	841,156.00	29,895.38 3.69%

001-106

BUILDING & GROUNDS



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number	2020-2021			2021-2022		2022-2023		Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
	Total Activity	Total Activity	Total Budget	Parent Budget		Increase / (Decrease)					
				2022-2023 Tentative	2022-2023 Final						
Department: 106 - BUILDING & GROUNDS											
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE											
001-106-51010-000	161,848.00	196,324.55	254,206.00	279,841.00	1,487.00	0.53%					
001-106-51011-000	419.20	1,279.28	0.00	0.00	0.00	0.00%					
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:											
	162,267.20	197,603.83	254,206.00	279,841.00	1,487.00	0.53%					
ExpRptGroup1: 520 - FRINGE BENEFITS											
001-106-52010-000	46,307.98	57,388.49	74,253.00	81,751.00	435.00	0.53%					
001-106-52011-000	4,473.40	5,990.40	14,882.00	15,163.00	0.00	0.00%					
001-106-52012-000	38,751.59	45,564.67	50,043.00	68,784.00	-2,435.00	-3.42%					
001-106-52013-000	2,242.62	2,692.64	3,681.00	4,053.00	22.00	0.55%					
Total ExpRptGroup1: 520 - FRINGE BENEFITS:											
	91,775.59	111,636.20	142,859.00	169,751.00	-1,978.00	-1.15%					
ExpRptGroup1: 530 - OPERATIONAL EXPENSES											
001-106-53011-000	298.49	585.49	800.00	800.00	0.00	0.00%					
001-106-53012-000	6,059.33	8,508.50	12,468.00	13,000.00	0.00	0.00%					
001-106-53014-000	432.97	0.00	0.00	0.00	0.00	0.00%					
001-106-53016-000	859.14	2,684.12	3,000.00	3,000.00	0.00	0.00%					
001-106-53022-000	3,865.21	184,883.14	165,000.00	220,000.00	0.00	0.00%					
001-106-53024-000	19,548.60	25,277.92	35,000.00	35,000.00	0.00	0.00%					
001-106-53027-000	1,530.04	1,360.85	1,488.00	1,600.00	0.00	0.00%					
001-106-53027-138	155.70	0.00	0.00	0.00	0.00	0.00%					
001-106-53029-000	102.25	894.43	2,000.00	4,000.00	0.00	0.00%					
001-106-53033-000	2,112.59	1,682.61	2,000.00	2,000.00	0.00	0.00%					
001-106-53034-000	3,818.40	4,270.51	4,680.00	8,100.00	0.00	0.00%					
001-106-53038-000	0.00	0.00	0.00	50,000.00	0.00	0.00%					
001-106-53053-000	1,812.80	1,225.60	2,458.00	2,600.00	0.00	0.00%					
001-106-53057-000	20,128.49	34,662.76	53,000.00	85,500.00	7,500.00	9.62%					
001-106-53059-000	2,604.35	1,088.11	900.00	900.00	0.00	0.00%					
001-106-53072-000	0.00	200.00	500.00	500.00	0.00	0.00%					
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:											
	63,328.36	267,324.04	283,294.00	427,000.00	7,500.00	1.79%					

Budget Comparison Report

Account Number

ExpRptGroup1: 640 - 640

001-106-64010-000

CAPITAL OUTLAY

Total ExpRptGroup1: 640 - 640:

Total Department: 106 - BUILDING & GROUNDS:

Report Total:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
	6,413.51	0.00	6,000.00	10,500.00	10,500.00	0.00	0.00%
	6,413.51	0.00	6,000.00	10,500.00	10,500.00	0.00	0.00%
	323,784.66	576,564.07	686,359.00	880,083.00	887,092.00	7,009.00	0.80%
	323,784.66	576,564.07	686,359.00	880,083.00	887,092.00	7,009.00	0.80%

001-107

SHERIFF



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number	Comparison 1			Comparison 1		
	Budget		to Parent	Budget		%
	2022-2023	2022-2023		2022-2023	2022-2023	
2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023
Total Activity	Total Activity	Total Budget	Tentative	Final	Increase / (Decrease)	
Department: 107 - SHERIFF						
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE						
001-107-51010-000	1,779,886.19	1,515,679.43	1,856,177.00	1,785,825.00	1,792,718.00	6,893.00 0.39%
001-107-51010-100	251,561.46	247,317.76	547,407.00	564,612.00	564,612.00	0.00 0.00%
001-107-51011-000	104,150.05	106,360.43	72,791.00	71,044.00	71,361.00	317.00 0.45%
001-107-51011-100	42,899.38	14,284.87	48,569.00	19,904.00	19,904.00	0.00 0.00%
001-107-51020-000	17,532.98	16,345.28	19,387.00	19,387.00	19,387.00	0.00 0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		1,899,987.77	2,544,331.00	2,460,772.00	2,467,982.00	7,210.00 0.29%
ExpRptGroup1: 520 - FRINGE BENEFITS						
001-107-52010-000	808,290.99	714,676.79	762,745.00	738,045.00	740,974.00	2,929.00 0.40%
001-107-52010-100	0.00	0.00	231,309.00	235,753.00	235,753.00	0.00 0.00%
001-107-52011-000	175,388.35	164,087.20	166,870.00	161,944.00	161,944.00	0.00 0.00%
001-107-52011-100	0.00	0.00	25,637.00	60,173.00	60,173.00	0.00 0.00%
001-107-52012-000	337,568.56	289,619.74	406,732.00	373,165.00	359,748.00	-13,417.00 -3.60%
001-107-52012-100	9,589.46	6,566.35	117,501.00	126,680.00	122,106.00	-4,574.00 -3.61%
001-107-52013-000	27,297.18	23,577.69	27,900.00	26,871.00	26,975.00	104.00 0.39%
001-107-52013-100	4,333.85	3,683.02	8,596.00	8,332.00	8,332.00	0.00 0.00%
001-107-52014-000	388.24	164.81	1,661.00	0.00	0.00	0.00 0.00%
001-107-52015-000	0.00	2,667.37	0.00	0.00	0.00	0.00 0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		1,205,042.97	1,748,951.00	1,730,963.00	1,716,005.00	-14,958.00 -0.86%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES						
001-107-53010-000	999.30	813.00	1,200.00	1,500.00	1,500.00	0.00 0.00%
001-107-53011-000	3,748.88	3,570.82	4,000.00	4,000.00	4,000.00	0.00 0.00%
001-107-53012-000	8,353.27	-8,284.05	10,000.00	11,000.00	11,000.00	0.00 0.00%
001-107-53013-000	446.36	1,882.31	3,000.00	3,000.00	3,000.00	0.00 0.00%
001-107-53014-000	884.00	1,575.00	3,400.00	3,400.00	3,400.00	0.00 0.00%
001-107-53016-000	-91.80	146.00	1,500.00	1,500.00	1,500.00	0.00 0.00%
001-107-53022-000	40,282.83	0.00	0.00	0.00	0.00	0.00 0.00%
001-107-53024-000	132.50	311.72	1,000.00	1,000.00	1,000.00	0.00 0.00%
001-107-53027-000	20,742.69	39,824.79	40,000.00	45,000.00	45,000.00	0.00 0.00%
001-107-53028-000	7,457.62	12,670.45	19,400.00	19,400.00	19,400.00	0.00 0.00%
001-107-53029-000	19,163.10	12,953.41	23,515.00	25,160.00	25,160.00	0.00 0.00%
001-107-53030-000	10,730.51	14,147.91	15,000.00	15,000.00	15,000.00	0.00 0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023		Increase / (Decrease)					
				Tentative	Final						
COMPUTER EQUIPMENT	18,166.65	3,957.79	5,400.00	5,400.00	10,750.00	5,350.00	99.07%				
COMPUTER SOFTWARE	11,202.51	6,645.24	12,800.00	23,323.00	23,323.00	0.00	0.00%				
RECORD MANAGEMENT	2,452.63	1,511.10	2,000.00	2,000.00	2,000.00	0.00	0.00%				
UNIFORMS	12,014.96	10,487.28	15,000.00	15,000.00	15,000.00	0.00	0.00%				
GAS & DIESEL	41,146.17	36,332.53	35,000.00	70,000.00	70,000.00	0.00	0.00%				
TIRES	6,710.20	13,079.04	15,000.00	15,000.00	15,000.00	0.00	0.00%				
PUBLIC NOTICES	492.00	0.00	500.00	500.00	500.00	0.00	0.00%				
BUILDING MAINTENANCE	8,359.02	8,227.90	7,500.00	7,500.00	7,500.00	0.00	0.00%				
MAINT AGREEMENTS	709.32	12.98	0.00	0.00	0.00	0.00	0.00%				
LAB FEES	38,786.00	46,603.00	44,933.00	54,462.00	54,462.00	0.00	0.00%				
PROFESSIONAL SERVICES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%				
ADVERSE LABOR RELATIONS	1,449.00	39,865.45	0.00	0.00	0.00	0.00	0.00%				
FINGERPRINT & BACKGROUN	12,517.75	9,217.25	10,000.00	10,000.00	10,000.00	0.00	0.00%				
SHERIFF GARNISHMENTS	7,095.65	9,226.54	25,000.00	25,000.00	25,000.00	0.00	0.00%				
GRANT - MATCH	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00%				
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:							1.46%				
273,951.12							302,648.00	365,645.00	370,995.00	5,350.00	1.46%
ExpRptGroup1: 540 - GENERAL GOVERNMENT											
CORONERS OFFICE	26,337.32	24,297.07	25,000.00	25,000.00	25,000.00	0.00	0.00%				
ANIMAL CONTROL	566.55	312.90	1,000.00	1,000.00	1,000.00	0.00	0.00%				
SPECIAL INVESTIGATIONS	4,232.72	4,985.48	5,000.00	5,000.00	5,000.00	0.00	0.00%				
ENFORCEMENT SUPPLIES	23,391.67	16,657.99	25,000.00	25,000.00	25,000.00	0.00	0.00%				
RESERVES	0.00	0.00	1,000.00	2,500.00	2,500.00	0.00	0.00%				
INMATE - MEDICAL	4,688.32	5,062.84	8,000.00	8,000.00	8,000.00	0.00	0.00%				
MEDICAL - PHYSICALS	17,652.48	16,615.00	25,000.00	25,000.00	25,000.00	0.00	0.00%				
INMATE FOOD	46,616.26	23,744.45	60,000.00	60,000.00	60,000.00	0.00	0.00%				
INMATE SUPPLIES	5,792.44	5,531.57	10,000.00	10,000.00	10,000.00	0.00	0.00%				
PRE-EMPLOYMENT TEST/HIRE	2,672.00	2,403.00	2,500.00	2,500.00	2,500.00	0.00	0.00%				
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:							162,500.00	164,000.00	164,000.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS											
REFUNDS	0.00	15.00	0.00	0.00	0.00	0.00	0.00%				
INSURANCE PREMIUM	67,336.00	74,253.00	77,437.00	92,924.00	92,924.00	0.00	0.00%				
INSURANCE DEDUCTIBLE	11,771.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%				
Total ExpRptGroup1: 560 - MISCELLANEOUS:							82,437.00	97,924.00	97,924.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES											
COMMUNITY SUPPORT	1,585.00	1,012.18	1,500.00	2,500.00	2,500.00	0.00	0.00%				
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:							1,500.00	2,500.00	2,500.00	0.00	0.00%

Budget Comparison Report

Account Number

ExpRptGroup1: 640 - 640

001-107-64010-000

CAPITAL OUTLAY

Total ExpRptGroup1: 640 - 640:

Total Department: 107 - SHERIFF:

Report Total:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2022-2023 Tentative	2022-2023 Final	2022-2023 Final	2022-2023 Final		
	5,721.94	0.00	0.00	17,567.79	17,568.00	17,568.00	0.21	0.00%	
	5,721.94	0.00	0.00	17,567.79	17,568.00	17,568.00	0.21	0.00%	
	4,051,201.51	3,544,698.68	4,842,367.00	4,839,371.79	4,836,974.00	4,836,974.00	-2,397.79	-0.05%	
	4,051,201.51	3,544,698.68	4,842,367.00	4,839,371.79	4,836,974.00	4,836,974.00	-2,397.79	-0.05%	

001-109

COMMUNITY
DEVELOPMENT



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number				Comparison 1		Comparison 1	
				Budget	to Parent		%
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	
Department: 109 - COMMUNITY DEVELOPMENT							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-109-51010-000	412,994.31	296,128.97	537,428.00	447,247.00	453,508.00	6,261.00	1.40%
001-109-51010-200	6,972.03	2,550.48	0.00	0.00	0.00	0.00	0.00%
001-109-51011-000	814.36	786.36	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:				447,247.00	453,508.00	6,261.00	1.40%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-109-52010-000	134,623.68	86,525.29	181,667.00	142,326.00	144,862.00	2,536.00	1.78%
001-109-52011-000	10,962.14	8,753.39	22,464.00	19,656.00	19,656.00	0.00	0.00%
001-109-52012-000	56,366.65	40,872.97	84,963.00	82,512.00	79,350.00	-3,162.00	-3.83%
001-109-52012-200	118.52	59.78	0.00	0.00	0.00	0.00	0.00%
001-109-52013-000	5,860.90	4,314.39	7,793.00	6,485.00	6,576.00	91.00	1.40%
001-109-52013-200	103.02	39.50	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:				250,979.00	250,444.00	-535.00	-0.21%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-109-53010-000	1,286.56	1,074.35	1,300.00	1,500.00	1,500.00	0.00	0.00%
001-109-53011-000	2,267.38	1,298.02	3,000.00	4,000.00	4,000.00	0.00	0.00%
001-109-53012-000	13,680.95	10,464.83	10,000.00	11,500.00	11,500.00	0.00	0.00%
001-109-53013-000	2,524.12	3,313.75	17,500.00	19,000.00	19,000.00	0.00	0.00%
001-109-53014-000	3,863.88	349.90	3,910.00	2,294.88	2,295.00	0.12	0.01%
001-109-53016-000	0.00	0.00	500.00	1,500.00	1,500.00	0.00	0.00%
001-109-53020-000	0.00	0.00	500.00	500.00	500.00	0.00	0.00%
001-109-53022-000	6,762.35	0.00	5,000.00	0.00	0.00	0.00	0.00%
001-109-53024-000	0.00	1,016.98	5,407.00	1,500.00	1,500.00	0.00	0.00%
001-109-53027-000	12,523.30	6,324.45	12,372.00	12,371.35	12,372.00	0.65	0.01%
001-109-53029-000	3,705.00	8,042.45	17,084.00	15,551.00	15,551.00	0.00	0.00%
001-109-53030-000	1,886.36	322.92	5,000.00	5,000.00	5,000.00	0.00	0.00%
001-109-53033-000	3,350.92	26.99	5,000.00	5,000.00	5,000.00	0.00	0.00%
001-109-53034-000	3,130.32	18,663.56	26,533.00	26,044.00	26,044.00	0.00	0.00%
001-109-53035-000	717.21	533.24	1,200.00	1,200.00	1,200.00	0.00	0.00%
001-109-53036-000	319.72	0.00	500.00	500.00	500.00	0.00	0.00%
001-109-53039-000	0.00	36.00	2,000.00	2,500.00	2,500.00	0.00	0.00%
001-109-53040-000	7,810.30	5,048.11	10,000.00	20,000.00	20,000.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
TIRES	703.44	678.20	6,250.00	6,250.00	6,250.00	0.00	0.00%
ECONOMIC DEVELOPMENT	0.00	0.00	100.00	100.00	100.00	0.00	0.00%
PUBLIC NOTICES	365.00	255.00	500.00	500.00	500.00	0.00	0.00%
BUILDING MAINTENANCE	145.49	449.85	8,000.00	8,000.00	8,000.00	0.00	0.00%
MAINT AGREEMENTS	1,877.01	562.03	297.00	1,000.00	1,000.00	0.00	0.00%
PROFESSIONAL SERVICES	50.25	233.34	2,500.00	2,500.00	2,500.00	0.00	0.00%
GIS	185.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
ADVERSE LABOR RELATIONS	7,952.50	0.00	0.00	0.00	0.00	0.00	0.00%
FURNITURE AND FIXTURES	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:	75,107.06	58,693.97	149,453.00	155,711.23	155,712.00	0.77	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
FIRE PREVENTION	0.00	0.00	500.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	0.00	0.00	500.00	0.00	0.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
REFUNDS	6,253.13	2,896.06	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	6,253.13	2,896.06	0.00	0.00	0.00	0.00	0.00%
Total Department: 109 - COMMUNITY DEVELOPMENT:	710,175.80	501,621.16	984,268.00	853,937.23	859,664.00	5,726.77	0.67%
Report Total:	710,175.80	501,621.16	984,268.00	853,937.23	859,664.00	5,726.77	0.67%

001-111

DISTRICT ATTORNEY

Budget Comparison Report

Account Number									
Department: 111 - DISTRICT ATTORNEY									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE									
001-111-51010-000	381,608.53	321,611.31	392,035.00	395,345.00	421,943.00	26,598.00	6.73%		
001-111-51011-000	54.79	570.12	0.00	0.00	0.00	0.00	0.00%		
001-111-51020-000	11,866.77	11,890.41	14,721.00	17,175.00	17,175.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:									
	393,530.09	334,071.84	406,756.00	412,520.00	439,118.00	26,598.00	6.45%		
ExpRptGroup1: 520 - FRINGE BENEFITS									
001-111-52010-000	114,327.46	98,262.81	118,976.00	120,662.00	121,923.00	1,261.00	1.05%		
001-111-52011-000	6,657.88	6,666.47	13,125.00	12,813.00	12,970.00	157.00	1.23%		
001-111-52012-000	73,330.82	59,548.40	78,313.00	87,021.00	83,712.00	-3,309.00	-3.80%		
001-111-52013-000	5,157.62	4,376.37	5,898.00	5,982.00	6,367.00	385.00	6.44%		
001-111-52014-000	0.00	0.00	0.00	0.00	1,471.00	1,471.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:									
	199,473.78	168,854.05	216,312.00	226,478.00	226,443.00	-35.00	-0.02%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES									
001-111-53010-000	478.46	446.94	500.00	500.00	500.00	0.00	0.00%		
001-111-53011-000	1,148.83	1,562.52	1,750.00	1,750.00	1,750.00	0.00	0.00%		
001-111-53012-000	226.74	176.89	2,000.00	2,000.00	2,000.00	0.00	0.00%		
001-111-53013-000	0.00	534.11	1,500.00	2,500.00	2,500.00	0.00	0.00%		
001-111-53014-000	3,267.50	3,136.50	4,500.00	6,000.00	6,000.00	0.00	0.00%		
001-111-53022-000	925.83	0.00	0.00	0.00	0.00	0.00	0.00%		
001-111-53027-000	1,151.30	1,044.45	1,500.00	1,500.00	1,500.00	0.00	0.00%		
001-111-53029-000	265.00	546.50	2,000.00	2,000.00	2,000.00	0.00	0.00%		
001-111-53033-000	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00%		
001-111-53034-000	2,906.27	958.33	2,000.00	3,500.00	3,500.00	0.00	0.00%		
001-111-53035-000	703.23	494.39	500.00	500.00	500.00	0.00	0.00%		
001-111-53057-000	120.10	100.20	500.00	10,000.00	10,000.00	0.00	0.00%		
001-111-53059-000	1,212.59	1,052.98	1,500.00	1,500.00	1,500.00	0.00	0.00%		
001-111-53070-000	113,491.83	140,120.03	400,000.00	400,000.00	400,000.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:									
	125,897.68	150,173.84	419,750.00	433,250.00	433,250.00	0.00	0.00%		
Total Department: 111 - DISTRICT ATTORNEY:									
	718,901.55	653,099.73	1,042,818.00	1,072,248.00	1,098,811.00	26,563.00	2.48%		

001-112

DISTRICT COURT

Budget Comparison Report

Account Number							
Department: 112 - DISTRICT COURT							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-112-53016-000	EQUIPMENT MAINTENANCE	4,938.00	5,544.00	4,800.00	64,800.00	64,800.00	0.00 0.00%
001-112-53070-000	PROFESSIONAL SERVICES	14,560.36	72,559.64	60,000.00	60,000.00	60,000.00	0.00 0.00%
001-112-53072-000	FURNITURE AND FIXTURES	0.00	1,119.96	3,000.00	3,000.00	3,000.00	0.00 0.00%
001-112-53205-000	PAROLE YOUTH SERVICE	3,020.49	5,062.46	3,500.00	4,000.00	4,000.00	0.00 0.00%
001-112-53209-000	PRE-SENTENCE INVESTIGATE	2,579.88	3,055.73	4,200.00	4,200.00	4,200.00	0.00 0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		25,098.73	87,341.79	75,500.00	136,000.00	136,000.00	0.00 0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-112-54241-000	INTERPRETERS	0.00	80.00	500.00	500.00	500.00	0.00 0.00%
001-112-54242-000	JURORS	0.00	407.40	6,000.00	6,000.00	6,000.00	0.00 0.00%
001-112-54243-000	COURT REPORTING	750.00	0.00	500.00	500.00	500.00	0.00 0.00%
001-112-54244-000	JUVENILE DETENTION	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00 0.00%
001-112-54245-000	PUBLIC DEFENDER	60,658.84	121,024.43	103,065.00	105,000.00	105,000.00	0.00 0.00%
001-112-54247-000	CONFLICT ATTORNEY	14,107.50	2,695.00	5,000.00	5,000.00	5,000.00	0.00 0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		75,516.34	124,206.83	120,065.00	122,000.00	122,000.00	0.00 0.00%
Total Department: 112 - DISTRICT COURT:		100,615.07	211,548.62	195,565.00	258,000.00	258,000.00	0.00 0.00%

001-113

JUSTICE COURT

Budget Comparison Report

Account Number

Department: 113 - JUSTICE COURT

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget 2022-2023 Tentative	Comparison 1 Budget 2022-2023 Final	Comparison 1 to Parent Budget Increase / (Decrease)	%
0001-113-51010-000	257,243.41	213,427.86	270,284.00	306,507.00	324,646.00	18,139.00	5.92%
0001-113-51011-000	4,216.79	6,595.89	815.00	458.00	458.00	0.00	0.00%
0001-113-51020-000	10,035.98	9,617.01	11,418.00	12,845.00	16,110.00	3,265.00	25.42%

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

	271,496.18	229,640.76	282,517.00	319,810.00	341,214.00	21,404.00	6.69%
ExpRptGroup1: 520 - FRINGE BENEFITS							
0001-113-52010-000	78,293.66	66,645.02	76,408.00	92,839.00	99,099.00	6,260.00	6.74%
0001-113-52011-000	7,402.22	6,202.18	14,155.00	18,457.00	18,457.00	0.00	0.00%
0001-113-52012-000	51,237.35	45,589.31	74,713.00	97,780.00	94,019.00	-3,761.00	-3.85%
0001-113-52013-000	3,810.36	3,188.19	4,096.00	4,637.00	4,948.00	311.00	6.71%
0001-113-52014-000	1,194.34	980.52	1,352.00	1,576.00	1,576.00	0.00	0.00%

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

	141,937.93	122,605.22	170,724.00	215,289.00	218,099.00	2,810.00	1.31%
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ExpRptGroup1: 530 - OPERATIONAL EXPENSES

0001-113-53010-000	1,239.79	807.13	1,500.00	1,500.00	1,500.00	0.00	0.00%
0001-113-53011-000	2,664.11	2,113.39	2,000.00	2,200.00	2,200.00	0.00	0.00%
0001-113-53012-000	609.78	2,298.86	2,160.00	3,225.00	3,577.00	352.00	10.91%
0001-113-53013-000	-650.00	0.00	0.00	0.00	0.00	0.00	0.00%
0001-113-53014-000	449.92	419.79	500.00	500.00	500.00	0.00	0.00%
0001-113-53016-000	276.00	0.00	250.00	250.00	250.00	0.00	0.00%
0001-113-53020-000	623.50	344.13	900.00	1,000.00	1,000.00	0.00	0.00%
0001-113-53027-000	88.76	0.00	0.00	0.00	0.00	0.00	0.00%
0001-113-53030-000	0.00	97.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
0001-113-53033-000	1,440.66	0.00	0.00	4,000.00	4,000.00	0.00	0.00%
0001-113-53034-000	9,880.13	10,037.95	11,140.00	11,100.00	11,100.00	0.00	0.00%
0001-113-53035-000	656.78	1,383.06	500.00	2,000.00	2,000.00	0.00	0.00%
0001-113-53039-000	0.00	0.00	500.00	0.00	0.00	0.00	0.00%
0001-113-53040-000	53.75	75.50	100.00	200.00	200.00	0.00	0.00%
0001-113-53043-000	5,512.50	3,000.00	10,000.00	0.00	0.00	0.00	0.00%
0001-113-53044-000	0.00	170.00	0.00	1,000.00	1,000.00	0.00	0.00%
0001-113-53059-000	514.80	1,184.01	5,800.00	8,300.00	8,300.00	0.00	0.00%
0001-113-53070-000	6,768.35	1,104.50	3,000.00	3,000.00	3,000.00	0.00	0.00%
0001-113-53072-000	1,674.60	0.00	0.00	0.00	0.00	0.00	0.00%
0001-113-53078-000	290.35	56.94	1,000.00	1,000.00	1,000.00	0.00	0.00%

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

	32,093.78	23,092.26	40,850.00	40,775.00	41,127.00	352.00	0.86%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
0001-113-54242-000	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
0001-113-54243-000	4,000.80	81.20	5,000.00	3,000.00	3,000.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2022-2023 Tentative	2022-2023 Final		
001-113-54245-000	-5.00	-580.00	0.00	0.00	0.00	0.00	0.00%
001-113-54247-000	750.00	1,200.00	1,500.00	0.00	0.00	0.00	0.00%
001-113-54309-000	250.00	0.00	250.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	4,995.80	701.20	6,750.00	4,000.00	4,000.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-113-56565-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 113 - JUSTICE COURT:	450,523.69	376,039.44	500,841.00	579,874.00	604,440.00	24,566.00	4.24%

001-114

HEALTH SERVICES

Budget Comparison Report

Account Number

Department: 114 - Health & Human Srv

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

Salaries & Wages

001-114-51010-000

3,191.18 7,748.38 4,573.51 9,147.00 0.00 0.00%

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

3,191.18 7,748.38 4,573.51 9,147.00 0.00 0.00%

ExpRptGroup1: 520 - FRINGE BENEFITS

001-114-52010-000

PERS

728.35 2,300.58 1,337.75 2,676.00 0.00 0.00%

001-114-52011-000

PACT

6.35 160.55 280.80 562.00 0.00 0.00%

001-114-52012-000

HEALTH INSURANCE

294.78 2,318.55 957.03 2,062.00 -90.00 -4.18%

001-114-52013-000

MEDICARE

46.85 104.07 66.32 133.00 0.00 0.00%

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

1,076.33 4,883.75 2,641.90 5,433.00 -90.00 -1.63%

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-114-53045-000

YOUTH SERVICE AGREEMENT

0.00 0.00 5,000.00 5,000.00 0.00 0.00%

001-114-53047-000

INDIGENT ASSISTANCE

736.00 0.00 9,000.00 9,000.00 0.00 0.00%

001-114-53107-000

YOUTH SERVICES AGREEMENT

32,351.00 29,597.00 40,000.00 40,000.00 0.00 0.00%

001-114-53210-000

MAABD FEDERAL COST

0.00 0.00 23,400.00 23,400.00 0.00 0.00%

001-114-53211-000

CONSUMER HEALTH PROTECT

32,716.80 34,951.38 34,000.00 34,000.00 0.00 0.00%

001-114-53212-000

RURAL CHILD PROTECT SERVIC

36,133.00 45,587.00 56,983.00 56,983.00 0.00 0.00%

001-114-53215-000

YOUTH PLACEMENT/LAKECRO

0.00 0.00 3,400.00 3,400.00 0.00 0.00%

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

101,936.80 110,135.38 160,387.00 171,783.00 0.00 0.00%

Total Department: 114 - Health & Human Srv:

106,204.31 122,767.51 167,602.41 186,363.00 -90.00 -0.05%

001-115

SWIMMING POOL

Budget Comparison Report

Account Number								
Department: 115 - SWIMMING POOL								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
001-115-51010-000	67,100.23	52,822.79	77,560.00	80,929.00	81,979.00	1,050.00	1.30%	
001-115-51011-000	17.30	12.91	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:								
	67,117.53	52,835.70	77,560.00	80,929.00	81,979.00	1,050.00	1.30%	
ExpRptGroup1: 520 - FRINGE BENEFITS								
001-115-52010-000	7,288.22	6,354.16	7,454.00	8,440.00	8,657.00	217.00	2.57%	
001-115-52011-000	2,269.44	1,979.16	5,415.00	5,646.00	5,670.00	24.00	0.43%	
001-115-52012-000	4,522.53	4,571.52	4,022.00	6,275.00	6,029.00	-246.00	-3.92%	
001-115-52013-000	924.54	747.96	1,125.00	1,173.00	1,189.00	16.00	1.36%	
001-115-52014-000	2,479.75	1,944.18	3,437.00	3,437.00	3,457.00	20.00	0.58%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:								
	17,484.48	15,596.98	21,453.00	24,971.00	25,002.00	31.00	0.12%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
001-115-53016-000	2,154.82	410.80	3,000.00	11,000.00	11,000.00	0.00	0.00%	
001-115-53023-000	3,933.17	2,157.70	3,000.00	5,000.00	5,000.00	0.00	0.00%	
001-115-53024-000	2,259.96	3,956.22	5,102.00	5,500.00	5,500.00	0.00	0.00%	
001-115-53029-000	300.00	990.00	1,370.00	1,600.00	1,600.00	0.00	0.00%	
001-115-53030-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
001-115-53048-000	154.88	157.25	0.00	0.00	0.00	0.00	0.00%	
001-115-53068-000	1,418.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	
001-115-53072-000	73.50	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	
001-115-53096-000	0.00	18.70	1,000.00	2,500.00	2,500.00	0.00	0.00%	
001-115-53700-501	12,814.43	1,947.55	10,000.00	10,000.00	10,000.00	0.00	0.00%	
001-115-53700-502	1,867.58	1,026.99	3,000.00	3,000.00	3,000.00	0.00	0.00%	
001-115-53700-503	1,418.25	979.17	3,500.00	3,500.00	3,500.00	0.00	0.00%	
001-115-53700-504	386.89	1,760.23	3,500.00	3,500.00	3,500.00	0.00	0.00%	
001-115-53700-505	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:								
	26,781.48	13,404.61	35,472.00	53,600.00	53,600.00	0.00	0.00%	
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
001-115-54412-000	100.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:								
	100.00	0.00	0.00	0.00	0.00	0.00	0.00%	
ExpRptGroup1: 640 - 640								
001-115-64010-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 640 - 640:								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total Department: 115 - SWIMMING POOL:								
	111,483.49	81,837.29	134,485.00	159,500.00	160,581.00	1,081.00	0.68%	

001-116

COMMUNITY
RELATIONS

Budget Comparison Report

Account Number	Comparison 1			Comparison 1			%
	2020-2021	2021-2022	2021-2022	Parent Budget	Budget	to Parent	
	Total Activity	Total Activity	Total Budget	2022-2023	2022-2023	Budget	
				Tentative	Final	Increase /	
						(Decrease)	
Department: 116 - COMMUNITY RELATIONS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-116-51010-000	158,782.64	106,342.69	152,400.00	55,706.00	65,253.00	9,547.00	17.14%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:	158,782.64	106,342.69	152,400.00	55,706.00	65,253.00	9,547.00	17.14%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-116-52010-000	45,710.33	31,458.32	26,228.00	17,435.00	20,298.00	2,863.00	16.42%
001-116-52011-000	4,026.28	2,082.69	5,616.00	2,808.00	2,808.00	0.00	0.00%
001-116-52012-000	11,077.33	7,444.11	20,341.00	10,759.00	10,307.00	-452.00	-4.20%
001-116-52013-000	2,424.34	1,638.26	2,210.00	808.00	946.00	138.00	17.08%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:	63,238.28	42,623.38	54,395.00	31,810.00	34,359.00	2,549.00	8.01%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-116-53010-000	11.00	0.00	200.00	200.00	200.00	0.00	0.00%
001-116-53011-000	407.01	72.65	750.00	750.00	750.00	0.00	0.00%
001-116-53012-000	0.55	0.00	0.00	0.00	0.00	0.00	0.00%
001-116-53013-000	0.00	3,333.01	4,000.00	5,940.00	5,940.00	0.00	0.00%
001-116-53016-000	0.00	0.00	500.00	500.00	500.00	0.00	0.00%
001-116-53022-000	3,155.52	147.00	0.00	0.00	0.00	0.00	0.00%
001-116-53024-000	40.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00%
001-116-53029-000	180.00	75.00	4,000.00	1,445.00	1,445.00	0.00	0.00%
001-116-53030-000	134.91	0.00	0.00	0.00	0.00	0.00	0.00%
001-116-53033-000	0.00	1,465.97	1,600.00	1,600.00	1,600.00	0.00	0.00%
001-116-53034-000	0.00	0.00	250.00	285.00	285.00	0.00	0.00%
001-116-53040-000	0.00	0.00	100.00	250.00	250.00	0.00	0.00%
001-116-53041-000	615.34	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
001-116-53057-000	0.00	0.00	0.00	316,000.00	316,000.00	0.00	0.00%
001-116-53057-147	9.99	0.00	0.00	0.00	0.00	0.00	0.00%
001-116-53059-000	370.00	564.96	600.00	750.00	750.00	0.00	0.00%
001-116-53070-000	884.50	350.00	3,000.00	2,500.00	2,500.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:	5,808.82	6,008.59	18,000.00	335,220.00	335,220.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-116-56403-000	25,231.55	16,606.36	25,000.00	25,000.00	25,000.00	0.00	0.00%
001-116-56404-000	26,233.65	14,986.13	25,000.00	25,000.00	25,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	51,465.20	31,592.49	50,000.00	50,000.00	50,000.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
001-116-57002-000	283,204.75	244,215.00	244,215.00	0.00	0.00	0.00	0.00%
001-116-57004-000	140,000.00	140,000.00	140,000.00	170,000.00	170,000.00	0.00	0.00%
001-116-57006-000	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00%
001-116-57007-110	100,000.00	128,000.00	128,000.00	128,000.00	128,000.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021		2021-2022		2021-2022		2022-2023		Comparison 1 Budget		Comparison 1 to Parent Budget		%
	Total Activity	Total Activity	Total Activity	Total Budget	Tentative	Final	Increase / (Decrease)						
<u>001-116-57008-000</u>	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00%					
<u>001-116-57009-000</u>	103,682.40	75,750.00	114,313.00	0.00	0.00	0.00	0.00	0.00%					
<u>001-116-57009-147</u>	0.00	81,405.00	100,342.00	0.00	0.00	0.00	0.00	0.00%					
<u>001-116-57010-000</u>	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00%					
<u>001-116-57011-000</u>	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%					
<u>001-116-57012-000</u>	70,500.00	70,000.00	70,500.00	70,500.00	70,500.00	70,500.00	0.00	0.00%					
<u>001-116-57013-503</u>	25,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00%					
<u>001-116-57014-000</u>	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%					
<u>001-116-57015-000</u>	26,100.82	25,000.00	25,000.00	25,000.00	23,250.00	23,250.00	0.00	0.00%					
<u>001-116-57018-147</u>	0.00	5,172.80	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%					
<u>001-116-57019-000</u>	0.00	0.00	0.00	0.00	24,750.00	24,750.00	0.00	0.00%					
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:													
	970,987.97	1,012,042.80	1,084,870.00	659,000.00	659,000.00	659,000.00	0.00	0.00%					
Total Department: 116 - COMMUNITY RELATIONS:													
	1,250,282.91	1,198,609.95	1,359,665.00	1,131,736.00	1,143,832.00	12,096.00	1.07%						

001-117

COMMUNICATIONS

Budget Comparison Report

Account Number								
Department: 117 - COMMUNICATIONS								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
0001-117-51010-000	SALARIES & WAGES	599,812.80	475,724.26	665,091.00	607,385.00	623,627.00	16,242.00	2.67%
0001-117-51011-000	OVERTIME	104,020.96	82,511.64	40,563.00	41,558.00	42,710.00	1,152.00	2.77%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		703,833.76	558,235.90	705,654.00	648,943.00	666,337.00	17,394.00	2.68%
ExpRptGroup1: 520 - FRINGE BENEFITS								
0001-117-52010-000	PERS	165,411.67	136,269.74	165,217.00	162,078.00	166,569.00	4,491.00	2.77%
0001-117-52011-000	PACT	14,667.90	12,343.16	41,437.00	38,510.00	25,272.00	-13,238.00	-34.38%
0001-117-52012-000	HEALTH INSURANCE	152,270.57	125,014.06	142,088.00	158,278.00	152,126.00	-6,152.00	-3.89%
0001-117-52013-000	MEDICARE	9,916.42	7,902.63	10,232.00	9,363.00	9,608.00	245.00	2.62%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		342,266.56	281,529.59	358,974.00	368,229.00	353,575.00	-14,654.00	-3.98%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
0001-117-53011-000	OFFICE SUPPLIES	1,073.25	1,001.68	1,500.01	1,500.00	1,500.00	0.00	0.00%
0001-117-53012-000	TELEPHONE	4,336.95	3,585.01	5,000.00	6,000.00	6,000.00	0.00	0.00%
0001-117-53013-000	TRAVEL	0.00	303.87	0.00	0.00	0.00	0.00	0.00%
0001-117-53014-000	DUES & SUBSCRIP.	11.84	19.89	3,630.00	500.00	500.00	0.00	0.00%
0001-117-53016-000	EQUIPMENT MAINTENANCE	0.00	761.33	6,000.00	3,000.00	3,000.00	0.00	0.00%
0001-117-53020-000	PRINTING	0.00	90.00	500.00	500.00	500.00	0.00	0.00%
0001-117-53024-000	OPERATING SUPPLIES	550.95	795.09	1,500.00	1,500.00	1,500.00	0.00	0.00%
0001-117-53027-000	RENTS AND LEASES	8,445.44	100.00	100.00	100.00	100.00	0.00	0.00%
0001-117-53028-000	COMMUNICATIONS	11,831.16	8,799.99	15,000.01	14,500.00	14,500.00	0.00	0.00%
0001-117-53029-000	TRAINING	2,957.51	4,879.84	6,000.00	7,000.00	7,000.00	0.00	0.00%
0001-117-53030-000	AUTO MAINTENANCE	0.00	104.00	500.00	500.00	500.00	0.00	0.00%
0001-117-53033-000	COMPUTER EQUIPMENT	4,194.49	1,232.10	5,000.00	5,000.00	5,000.00	0.00	0.00%
0001-117-53034-000	COMPUTER SOFTWARE	22,528.68	16,435.00	20,600.00	23,400.00	23,400.00	0.00	0.00%
0001-117-53039-000	UNIFORMS	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00	0.00%
0001-117-53040-000	GAS & DIESEL	221.85	114.10	600.00	600.00	600.00	0.00	0.00%
0001-117-53051-000	SECURITY	9,463.23	0.00	0.01	0.00	0.00	0.00	0.00%
0001-117-53057-000	BUILDING MAINTENANCE	687.65	914.19	6,000.00	5,000.00	5,000.00	0.00	0.00%
0001-117-53059-000	MAINT AGREEMENTS	161.01	254.99	1,500.00	1,500.00	1,500.00	0.00	0.00%
0001-117-53070-000	PROFESSIONAL SERVICES	5,453.63	329.95	1,000.00	1,000.00	1,000.00	0.00	0.00%
0001-117-53070-270	GIS	1,788.50	907.50	5,000.00	5,000.00	5,000.00	0.00	0.00%
0001-117-53072-000	FURNITURE AND FIXTURES	3,569.08	388.22	2,500.00	2,500.00	2,500.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		77,275.22	41,016.75	83,130.03	80,300.00	80,300.00	0.00	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
0001-117-54311-000	911 SERVICE	15,537.54	20,648.99	68,000.00	68,000.00	68,000.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		15,537.54	20,648.99	68,000.00	68,000.00	68,000.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
Account Number							
ExpRptGroup1: 560 - MISCELLANEOUS							
001-117-56500-000	0.00	4.68	2,000.00	2,000.00	2,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:							
	0.00	4.68	2,000.00	2,000.00	2,000.00	0.00	0.00%
ExpRptGroup1: 640 - 640							
001-117-64010-000	16,957.98	0.00	0.00	0.00	0.00	0.00	0.00%
001-117-64160-000	0.00	1,498.89	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:							
	16,957.98	1,498.89	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total Department: 117 - COMMUNICATIONS:							
	1,155,871.06	902,934.80	1,222,758.03	1,172,472.00	1,175,212.00	2,740.00	0.23%

001-118

SERVICE

Budget Comparison Report

Account Number

Department: 118 - SERVICE

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-118-51010-000 SALARIES & WAGES

001-118-51011-000 OVERTIME

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-118-52010-000 PERS

001-118-52011-000 PACT

001-118-52012-000 HEALTH INSURANCE

001-118-52013-000 MEDICARE

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-118-53014-000 DUES & SUBSCRIPTIONS

001-118-53016-000 EQUIPMENT MAINTENANCE

001-118-53024-000 OPERATING SUPPLIES

001-118-53029-000 TRAINING

001-118-53030-000 AUTO MAINTENANCE

001-118-53033-000 COMPUTER

001-118-53034-000 COMPUTER SOFTWARE

001-118-53040-000 GAS & DIESEL

001-118-53041-000 TIRES

001-118-53053-000 LAUNDRY

001-118-53059-000 MAINT AGREEMENTS

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-118-54315-000 MEDICAL - PHYSICALS

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

ExpRptGroup1: 640 - 640

001-118-64010-000 CAPITAL OUTLAY

Total ExpRptGroup1: 640 - 640:

Total Department: 118 - SERVICE:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
216,100.69	193,582.09	247,703.00	299,811.00	305,368.00	5,557.00	1.85%	
1,081.81	1,309.67	0.00	0.00	0.00	0.00	0.00%	
217,182.50	194,891.76	247,703.00	299,811.00	305,368.00	5,557.00	1.85%	
62,614.17	57,467.75	72,351.00	87,695.00	89,320.00	1,625.00	1.85%	
5,172.38	4,529.70	14,725.00	14,146.00	12,776.00	-1,370.00	-9.68%	
44,720.98	39,678.42	53,227.00	73,669.00	70,961.00	-2,708.00	-3.68%	
2,758.28	2,489.61	3,587.00	4,347.00	4,428.00	81.00	1.86%	
115,265.81	104,165.48	143,890.00	179,857.00	177,485.00	-2,372.00	-1.32%	
1,728.00	0.00	0.00	0.00	0.00	0.00	0.00%	
452.38	1,330.29	4,500.00	4,500.00	4,500.00	0.00	0.00%	
23,274.73	20,053.70	30,000.00	45,000.00	45,000.00	0.00	0.00%	
0.00	108.25	3,500.00	5,000.00	5,000.00	0.00	0.00%	
5,345.61	3,379.21	6,000.00	6,000.00	6,000.00	0.00	0.00%	
0.00	1,682.61	2,000.00	2,000.00	2,000.00	0.00	0.00%	
682.84	2,331.15	2,528.00	14,000.00	14,000.00	0.00	0.00%	
19,720.40	81,297.84	27,000.00	27,000.00	27,000.00	0.00	0.00%	
1,085.96	2,515.20	5,000.00	11,000.00	11,000.00	0.00	0.00%	
3,959.30	3,115.91	4,992.00	5,400.00	5,400.00	0.00	0.00%	
0.00	0.00	500.00	500.00	500.00	0.00	0.00%	
56,249.22	115,814.16	86,020.00	120,400.00	120,400.00	0.00	0.00%	
0.00	198.00	720.00	750.00	750.00	0.00	0.00%	
0.00	198.00	720.00	750.00	750.00	0.00	0.00%	
1,382.91	18,850.00	20,000.00	16,000.00	16,000.00	0.00	0.00%	
1,382.91	18,850.00	20,000.00	16,000.00	16,000.00	0.00	0.00%	
390,080.44	433,919.40	498,333.00	616,818.00	620,003.00	3,185.00	0.52%	

001-119

IT



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number					Comparison 1		Comparison 1	
					Budget	to Parent	%	
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget 2022-2023 Tentative	2022-2023 Final	Budget Increase / (Decrease)		
Department: 119 - IT								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
001-119-51010-000	314,292.79	293,425.66	371,787.00	382,924.00	396,030.00	13,106.00	3.42%	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:	314,292.79	293,425.66	371,787.00	382,924.00	396,030.00	13,106.00	3.42%	
ExpRptGroup1: 520 - FRINGE BENEFITS								
001-119-52010-000	90,969.34	86,959.36	108,748.00	112,005.00	115,839.00	3,834.00	3.42%	
001-119-52011-000	6,653.33	7,143.68	14,040.00	14,040.00	14,040.00	0.00	0.00%	
001-119-52012-000	88,257.94	72,559.40	114,822.00	128,235.00	123,138.00	-5,097.00	-3.97%	
001-119-52013-000	4,382.21	4,108.77	5,391.00	5,552.00	5,742.00	190.00	3.42%	
001-119-52015-000	0.00	556.80	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:	190,262.82	171,328.01	243,001.00	259,832.00	258,759.00	-1,073.00	-0.41%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
001-119-53011-000	385.92	996.95	1,000.00	2,000.00	2,000.00	0.00	0.00%	
001-119-53012-000	6,003.32	4,921.27	10,000.00	8,500.00	8,500.00	0.00	0.00%	
001-119-53013-000	0.00	0.00	1,000.00	1,100.00	1,100.00	0.00	0.00%	
001-119-53014-000	0.00	19.89	0.00	1,210.00	1,210.00	0.00	0.00%	
001-119-53016-000	21,674.73	3,408.20	6,000.00	7,500.00	7,500.00	0.00	0.00%	
001-119-53022-000	2,871.97	0.00	5,000.00	0.00	0.00	0.00	0.00%	
001-119-53024-000	2,982.79	987.41	3,000.00	6,670.00	6,670.00	0.00	0.00%	
001-119-53026-000	690.00	0.00	5,000.00	5,500.00	5,500.00	0.00	0.00%	
001-119-53027-000	22,240.84	5,568.00	20,000.00	47,100.00	25,100.00	-22,000.00	-46.71%	
001-119-53028-000	46,396.02	41,970.53	46,800.00	137,818.04	137,820.00	1.96	0.00%	
001-119-53029-000	1,949.86	3,795.89	6,000.00	6,600.00	6,600.00	0.00	0.00%	
001-119-53030-000	3,682.65	2,152.57	2,000.00	17,500.00	17,500.00	0.00	0.00%	
001-119-53033-000	8,093.87	-6,489.77	7,000.00	7,700.00	7,700.00	0.00	0.00%	
001-119-53034-000	39,548.08	57,366.27	90,700.00	320,082.50	320,093.00	10.50	0.00%	
001-119-53040-000	3,432.51	3,733.42	15,000.00	15,000.00	15,000.00	0.00	0.00%	
001-119-53041-000	395.28	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00%	
001-119-53051-000	4,275.82	9,270.74	20,000.00	53,875.01	42,000.00	-11,875.01	-22.04%	
001-119-53054-000	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00%	
001-119-53057-000	656.14	0.00	7,500.00	17,500.00	17,500.00	0.00	0.00%	
001-119-53059-000	161.15	39,681.48	48,350.00	142,100.00	142,100.00	0.00	0.00%	
001-119-53070-000	86,570.99	70,811.37	79,500.00	31,200.00	26,200.00	-5,000.00	-16.03%	

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget		%
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)		
001-119-53070-270	135.00	3,500.00	5,000.00	5,000.00	5,000.00	0.00	0.00%	
001-119-53072-000	4,068.78	9,188.16	10,000.00	19,246.25	11,750.00	-7,496.25	-38.95%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:	256,215.72	250,882.38	391,850.00	858,301.80	811,943.00	-46,358.80	-5.40%	
ExpRptGroup1: 560 - MISCELLANEOUS								
001-119-56500-000	96.66	184.98	100.00	100.00	100.00	0.00	0.00%	
001-119-56522-000	0.00	9,764.13	0.00	0.00	0.00	0.00	0.00%	
001-119-56602-000	2,022.63	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 560 - MISCELLANEOUS:	2,119.29	9,949.11	100.00	100.00	100.00	0.00	0.00%	
ExpRptGroup1: 640 - 640								
001-119-64160-000	3,023.58	9,588.75	19,380.00	56,450.00	52,250.00	-4,200.00	-7.44%	
Total ExpRptGroup1: 640 - 640:	3,023.58	9,588.75	19,380.00	56,450.00	52,250.00	-4,200.00	-7.44%	
Total Department: 119 - IT:	765,914.20	735,173.91	1,026,118.00	1,557,607.80	1,519,082.00	-38,525.80	-2.47%	
Report Total:	765,914.20	735,173.91	1,026,118.00	1,557,607.80	1,519,082.00	-38,525.80	-2.47%	

001-121

COMPTROLLER

Budget Comparison Report

Account Number								
Department: 121 - COMPTROLLER								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
001-121-51010-000	219,425.36	192,986.10	239,012.00	260,997.00	272,532.00	11,535.00	4.42%	
001-121-51011-000	21.03	84.74	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:								
	219,446.39	193,070.84	239,012.00	260,997.00	272,532.00	11,535.00	4.42%	
ExpRptGroup1: 520 - FRINGE BENEFITS								
001-121-52010-000	63,636.30	57,288.41	69,911.00	71,992.00	79,716.00	7,724.00	10.73%	
001-121-52011-000	4,944.49	4,763.76	8,424.00	11,232.00	11,232.00	0.00	0.00%	
001-121-52012-000	60,358.94	52,055.36	66,343.00	94,719.00	91,035.00	-3,684.00	-3.89%	
001-121-52013-000	2,952.48	2,645.92	3,466.00	3,784.00	3,952.00	168.00	4.44%	
001-121-52015-000	0.00	314.17	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:								
	131,892.21	117,067.62	148,144.00	181,727.00	185,935.00	4,208.00	2.32%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
001-121-53010-000	230.39	130.52	100.00	250.00	250.00	0.00	0.00%	
001-121-53011-000	1,372.92	1,821.88	2,000.00	2,000.00	2,000.00	0.00	0.00%	
001-121-53012-000	498.70	0.00	1,500.00	500.00	500.00	0.00	0.00%	
001-121-53013-000	0.00	1,715.45	5,000.00	5,000.00	8,000.00	3,000.00	60.00%	
001-121-53014-000	639.88	1,245.64	675.00	1,195.00	1,195.00	0.00	0.00%	
001-121-53027-000	1,983.83	1,310.30	1,500.00	1,500.00	1,500.00	0.00	0.00%	
001-121-53029-000	1,570.98	3,228.46	6,450.00	6,900.00	8,400.00	1,500.00	21.74%	
001-121-53033-000	2,188.07	1,447.37	4,000.00	4,000.00	4,000.00	0.00	0.00%	
001-121-53034-000	2,352.57	2,007.28	3,200.00	2,755.00	2,755.00	0.00	0.00%	
001-121-53048-000	813.75	314.50	1,200.00	1,200.00	1,200.00	0.00	0.00%	
001-121-53070-000	35,348.98	37,713.78	47,300.00	56,800.00	56,800.00	0.00	0.00%	
001-121-53072-000	822.63	1,850.99	3,000.00	3,000.00	3,000.00	0.00	0.00%	
001-121-53090-000	40,500.00	47,500.00	48,000.00	48,000.00	48,000.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:								
	88,322.70	100,286.17	123,925.00	133,100.00	137,600.00	4,500.00	3.38%	
ExpRptGroup1: 560 - MISCELLANEOUS								
001-121-56500-000	0.00	283.33	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 560 - MISCELLANEOUS:								
	0.00	283.33	0.00	0.00	0.00	0.00	0.00%	
Total Department: 121 - COMPTROLLER:								
	439,661.30	410,707.96	511,081.00	575,824.00	596,067.00	20,243.00	3.52%	

001-125

SENIOR SERVICES

Budget Comparison Report

Account Number

Department: 125 - Senior Center

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-125-51010-000 SALARIES & WAGES

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-125-52010-000 PERS

001-125-52011-000 PACT

001-125-52012-000 HEALTH INSURANCE

001-125-52013-000 MEDICARE

001-125-52014-000 SOCIAL SECURITY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-125-53010-000 POSTAGE

001-125-53011-000 OFFICE SUPPLIES

001-125-53012-000 TELEPHONE

001-125-53013-000 TRAVEL

001-125-53016-000 EQUIPMENT MAINTENANCE

001-125-53020-000 PRINTING

001-125-53022-000 UTILITIES

001-125-53024-000 OPERATING SUPPLIES

001-125-53029-000 TRAINING

001-125-53030-000 AUTO MAINTENANCE

001-125-53033-000 COMPUTER EQUIPMENT

001-125-53034-000 COMPUTER SOFTWARE

001-125-53040-000 GAS & DIESEL

001-125-53041-000 TIRES

001-125-53051-000 SECURITY

001-125-53057-000 BUILDING MAINTENANCE

001-125-53059-000 DUES & SUBSCRIPTIONS

001-125-53070-000 PROFESSIONAL SERVICES

001-125-53601-000 ADVERTISING

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 560 - MISCELLANEOUS

001-125-56506-000 FOOD COST FOR MEALS/COMI

001-125-56600-000 INSURANCE PREMIUM

Total ExpRptGroup1: 560 - MISCELLANEOUS:

Total Department: 125 - Senior Center:

2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
			Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / Budget (Decrease)	%
0.00	0.00	0.00	387,584.00	395,327.00	7,743.00	2.00%
0.00	0.00	0.00	387,584.00	395,327.00	7,743.00	2.00%
0.00	0.00	0.00	84,840.00	87,061.00	2,221.00	2.62%
0.00	0.00	0.00	33,696.00	36,504.00	2,808.00	8.33%
0.00	0.00	0.00	71,753.00	69,043.00	-2,710.00	-3.78%
0.00	0.00	0.00	5,620.00	5,732.00	112.00	1.99%
0.00	0.00	0.00	6,437.00	6,447.00	10.00	0.16%
0.00	0.00	0.00	202,346.00	204,787.00	2,441.00	1.21%
0.00	0.00	0.00	500.00	500.00	0.00	0.00%
0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00%
0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00%
0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00%
0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00%
0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00%
0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00%
0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00%
0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00%
0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%
0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00%
0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00%
0.00	0.00	0.00	800.00	800.00	0.00	0.00%
0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
0.00	0.00	0.00	250.00	250.00	0.00	0.00%
0.00	0.00	0.00	120,050.00	120,050.00	0.00	0.00%
0.00	0.00	0.00	220,000.00	220,000.00	0.00	0.00%
0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00%
0.00	0.00	0.00	240,000.00	240,000.00	0.00	0.00%
0.00	0.00	0.00	949,980.00	960,164.00	10,184.00	1.07%

001-142

**EMERGENCY
MANAGEMENT**

Budget Comparison Report

Account Number

Department: 142 - EMERGENCY MANAGEMENT

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-142-51010-000 SALARIES & WAGES

001-142-51011-000 OVERTIME

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-142-52010-000 PERS

001-142-52011-000 PACT

001-142-52012-000 HEALTH INSURANCE

001-142-52013-000 MEDICARE

001-142-52014-000 SOCIAL SECURITY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-142-53011-000 OFFICE SUPPLIES

001-142-53012-000 TELEPHONE

001-142-53013-000 TRAVEL

001-142-53014-000 DUES & SUBSCRIP.

001-142-53020-000 PRINTING

001-142-53022-000 UTILITIES

001-142-53024-000 OPERATING SUPPLIES

001-142-53029-000 TRAINING

001-142-53030-000 AUTO MAINTENANCE

001-142-53033-000 COMPUTER EQUIPMENT

001-142-53034-000 COMPUTER SOFTWARE

001-142-53040-000 GAS & DIESEL

001-142-53041-000 TIRES

001-142-53070-000 PROFESSIONAL SERVICES

001-142-53070-270 GIS

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-142-54390-000 EMERGENCY MITIGATION

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

Total Department: 142 - EMERGENCY MANAGEMENT:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
21,803.08	42,383.19	76,050.00	89,924.00	95,428.00	5,504.00	6.12%	
0.00	1,829.72	0.00	0.00	0.00	0.00	0.00%	
21,803.08	44,212.91	76,050.00	89,924.00	95,428.00	5,504.00	6.12%	
0.00	11,206.20	22,245.00	26,303.00	27,913.00	1,610.00	6.12%	
1,130.50	1,660.50	5,932.00	7,014.00	2,808.00	-4,206.00	-59.97%	
4,675.85	2,280.06	4,785.17	5,408.00	5,408.00	0.00	0.00%	
369.23	670.10	1,103.00	1,304.00	1,383.00	79.00	6.06%	
1,343.95	413.52	0.00	0.00	0.00	0.00	0.00%	
7,519.53	16,230.38	34,065.17	40,029.00	37,512.00	-2,517.00	-6.29%	
177.03	252.74	500.00	500.00	500.00	0.00	0.00%	
1,858.38	2,674.28	2,500.00	2,500.00	2,500.00	0.00	0.00%	
0.00	3,219.68	3,000.00	8,151.00	8,151.00	0.00	0.00%	
0.00	375.00	350.00	600.00	600.00	0.00	0.00%	
0.00	0.00	1,500.00	3,000.00	3,000.00	0.00	0.00%	
0.00	296.00	0.00	600.00	600.00	0.00	0.00%	
6,794.75	475.38	4,500.00	4,500.00	4,500.00	0.00	0.00%	
8,250.85	1,349.00	4,000.00	2,170.00	2,170.00	0.00	0.00%	
1,560.98	1,462.68	3,000.00	5,000.00	5,000.00	0.00	0.00%	
0.00	52.97	1,500.00	2,000.00	2,000.00	0.00	0.00%	
1,256.43	303.27	500.00	1,284.40	1,284.40	0.00	0.00%	
458.03	702.01	1,000.00	3,000.00	3,000.00	0.00	0.00%	
202.20	0.00	0.00	0.00	0.00	0.00	0.00%	
3,088.18	18,418.82	30,000.00	30,000.00	30,000.00	0.00	0.00%	
432.50	87.00	5,000.00	5,000.00	5,000.00	0.00	0.00%	
24,079.33	29,668.83	57,350.00	68,305.40	68,305.40	0.00	0.00%	
2,735.94	25,027.69	10,000.00	10,000.00	10,000.00	0.00	0.00%	
2,735.94	25,027.69	10,000.00	10,000.00	10,000.00	0.00	0.00%	
56,137.88	115,139.81	177,465.17	208,258.40	211,245.40	2,987.00	1.43%	

001-143

PLANNING



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number		2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent	
					2022-2023 Tentative	2022-2023 Final	Budget Increase / (Decrease)	%
Department: 143 - PLANNING DEPARTMENT								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
001-143-51010-000	SALARIES & WAGES	143,269.82	128,114.69	211,141.00	189,678.00	198,930.00	9,252.00	4.88%
001-143-51011-000	OVERTIME	93.96	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		143,363.78	128,114.69	214,141.00	192,678.00	201,930.00	9,252.00	4.80%
ExpRptGroup1: 520 - FRINGE BENEFITS								
001-143-52010-000	PERS	40,023.96	37,084.49	57,828.00	45,731.00	48,437.00	2,706.00	5.92%
001-143-52011-000	PACT	3,499.97	2,979.55	9,706.00	9,706.00	9,706.00	0.00	0.00%
001-143-52012-000	HEALTH INSURANCE	28,762.34	24,467.70	42,620.00	34,015.00	32,736.00	-1,279.00	-3.76%
001-143-52013-000	MEDICARE	1,982.83	1,793.09	3,105.00	2,794.00	2,928.00	134.00	4.80%
001-143-52014-000	SOCIAL SECURITY	342.24	203.36	887.00	2,200.00	2,200.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		74,611.34	66,528.19	114,146.00	94,446.00	96,007.00	1,561.00	1.65%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
001-143-53010-000	POSTAGE	258.79	68.68	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-143-53011-000	OFFICE SUPPLIES	392.79	279.10	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-143-53012-000	TELEPHONE	571.82	989.05	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-143-53013-000	TRAVEL	59.36	79.52	2,500.00	2,500.00	2,500.00	0.00	0.00%
001-143-53014-000	DUES & SUBSCRIP.	522.00	1,481.88	2,200.00	2,000.00	2,000.00	0.00	0.00%
001-143-53016-000	EQUIPMENT MAINTENANCE	0.00	0.00	100.00	100.00	100.00	0.00	0.00%
001-143-53020-000	PRINTING	0.00	0.00	400.00	400.00	400.00	0.00	0.00%
001-143-53024-000	OPERATING EXPENSE	43.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-143-53025-000	WEED CONTROL	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00%
001-143-53029-000	TRAINING	163.96	453.42	3,300.00	6,000.00	6,000.00	0.00	0.00%
001-143-53030-000	AUTO MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
001-143-53033-000	COMPUTER EQUIPMENT	19.98	0.00	200.00	6,250.00	6,250.00	0.00	0.00%
001-143-53034-000	COMPUTER SOFTWARE	1,289.29	682.42	200.00	4,235.00	4,235.00	0.00	0.00%
001-143-53040-000	GAS & DIESEL	37.20	166.66	500.00	650.00	650.00	0.00	0.00%
001-143-53048-000	PUBLIC NOTICES	1,709.50	320.30	3,000.00	3,000.00	3,000.00	0.00	0.00%
001-143-53059-000	MAINT AGREEMENTS/SUPPOF	787.28	450.49	500.00	500.00	500.00	0.00	0.00%
001-143-53070-000	PROFESSIONAL SERVICES	73,644.95	3,827.12	124,000.00	175,500.00	175,500.00	0.00	0.00%
001-143-53070-270	GIS	443.50	210.00	5,000.00	5,000.00	5,000.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
FURNITURE & FIXTURES							
001-143-53072-000	588.00	0.00	1,200.00	500.00	500.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:							
	80,531.42	9,008.64	162,100.00	225,635.00	225,635.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-143-56512-000	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:							
	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
Total Department: 143 - PLANNING DEPARTMENT:							
	298,506.54	203,651.52	490,387.00	513,259.00	524,072.00	10,813.00	2.11%
Report Total:							
	298,506.54	203,651.52	490,387.00	513,259.00	524,072.00	10,813.00	2.11%

**OTHER
STOREY
COUNTY FUNDS**

010-010

INDIGENT MEDICAL



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number	Comparison 1			Comparison 1		
	Budget		Increase / (Decrease)	Budget		%
	2022-2023 Tentative	2022-2023 Final		2022-2023 Tentative	2022-2023 Total Budget	
2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget				
Fund: 010 - INDIGENT MEDICAL						
RevRptGroup: 31 - AD VALOREM						
010-31100-000	46,843.26	50,740.54	46,864.10	52,665.20	52,665.00	-0.20 0.00%
010-31101-000	13,849.89	21,114.45	8,200.00	8,200.00	8,200.00	0.00 0.00%
010-31103-000	174.20	125.32	100.00	100.00	100.00	0.00 0.00%
010-31105-000	53.41	-682.38	0.00	0.00	0.00	0.00 0.00%
010-31108-000	10,113.53	7,482.16	10,000.00	10,000.00	10,000.00	0.00 0.00%
Total RevRptGroup: 31 - AD VALOREM:	71,034.29	78,780.09	65,164.10	70,965.20	70,965.00	-0.20 0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE						
010-36506-000	7,766.08	5,550.28	0.00	5,000.00	5,000.00	0.00 0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	7,766.08	5,550.28	0.00	5,000.00	5,000.00	0.00 0.00%
Total Fund: 010 - INDIGENT MEDICAL:	78,800.37	84,330.37	65,164.10	75,965.20	75,965.00	-0.20 0.00%



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number				Comparison 1		Comparison 1		%
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Budget		Increase / (Decrease)		
				Parent Budget 2022-2023 Tentative	2022-2023 Final			
Department: 010 - INDIGENT MEDICAL								
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
<u>010-010-53077-000</u>								
INDIGENT MEDICAL								
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:								
	88,964.94	40,422.59	200,000.00	200,000.00	200,000.00	0.00	0.00%	
	88,964.94	40,422.59	200,000.00	200,000.00	200,000.00	0.00	0.00%	
Total Department: 010 - INDIGENT MEDICAL:								
	88,964.94	40,422.59	200,000.00	200,000.00	200,000.00	0.00	0.00%	

020-020

ROADS

Budget Comparison Report

Account Number

Fund: 020 - ROADS

RevRptGroup: 32 - LICENSES / PERMITS

020-32202-000 EXCAVATION PERMITS

Total RevRptGroup: 32 - LICENSES / PERMITS:

RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

020-33501-000 GAS TAX

020-33507-000 SCCRT

Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:

RevRptGroup: 34 - CHARGES FOR SERVICES

020-34618-000 EXCAVATION/GRAVE PLOTS

020-34802-000 IMPORT TONNAGE FEES

Total RevRptGroup: 34 - CHARGES FOR SERVICES:

RevRptGroup: 36 - MISCELLANEOUS REVENUE

020-36100-000 INTEREST EARNINGS

020-36500-000 MISC - OTHER

020-36540-000 EQUIPMENT SALES

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:

RevRptGroup: 37 - INTERFUND TRANSFER

020-37200-000 INTERFUND TRANSFER

Total RevRptGroup: 37 - INTERFUND TRANSFER:

Total Fund: 020 - ROADS:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget 2022-2023 Tentative	2022-2023 Final	Comparison 1	
						Budget to Parent Budget	% Increase / (Decrease)
	3,080.00	3,300.00	1,000.00	2,000.00	2,000.00	0.00	0.00%
	3,080.00	3,300.00	1,000.00	2,000.00	2,000.00	0.00	0.00%
	348,532.14	538,967.97	401,132.00	454,793.00	454,793.00	0.00	0.00%
	514,258.29	541,946.58	469,827.25	639,164.75	639,164.00	-0.75	0.00%
	862,790.43	1,080,914.55	870,959.25	1,093,957.75	1,093,957.00	-0.75	0.00%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	214,837.34	184,736.43	225,000.00	195,000.00	195,000.00	0.00	0.00%
	214,837.34	184,736.43	225,000.00	195,000.00	195,000.00	0.00	0.00%
	51,922.88	8,662.34	36,000.00	16,000.00	16,000.00	0.00	0.00%
	3.00	376.11	0.00	0.00	0.00	0.00	0.00%
	4,448.00	18,571.25	0.00	0.00	0.00	0.00	0.00%
	56,373.88	27,609.70	36,000.00	16,000.00	16,000.00	0.00	0.00%
	400,000.00	300,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00%
	400,000.00	300,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00%
	1,537,081.65	1,596,560.68	1,532,959.25	1,706,957.75	1,706,957.00	-0.75	0.00%

Budget Comparison Report

Account Number								
Department: 020 - ROADS								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
020-020-51010-000	SALARIES & WAGES	336,167.03	309,392.43	376,642.00	406,679.00	405,778.00	-901.00	-0.22%
020-020-51011-000	OVERTIME	7,644.44	7,928.79	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		343,811.47	317,321.22	376,642.00	406,679.00	405,778.00	-901.00	-0.22%
ExpRptGroup1: 520 - FRINGE BENEFITS								
020-020-52010-000	PERS	88,751.72	89,402.47	91,161.00	100,339.00	101,209.00	870.00	0.87%
020-020-52011-000	PACT	7,349.63	9,554.66	23,794.00	26,023.00	22,469.00	-3,554.00	-13.66%
020-020-52012-000	HEALTH INSURANCE	57,606.89	57,233.01	56,532.00	58,687.00	56,386.00	-2,301.00	-3.92%
020-020-52013-000	MEDICARE	4,754.61	4,440.47	5,411.00	5,866.00	5,853.00	-13.00	-0.22%
020-020-52014-000	SOCIAL SECURITY	1,771.78	73.69	4,062.00	4,062.00	3,806.00	-256.00	-6.30%
020-020-52016-000	RETIREE INS SUBSIDIARY	29,663.45	37,550.20	30,500.00	59,160.00	59,160.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		189,898.08	198,254.50	211,460.00	254,137.00	248,883.00	-5,254.00	-2.07%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
020-020-53012-000	TELEPHONE	1,963.44	1,229.94	2,000.00	2,000.00	2,000.00	0.00	0.00%
020-020-53016-000	EQUIPMENT MAINTENANCE	54.00	37,200.01	41,000.00	65,000.00	65,000.00	0.00	0.00%
020-020-53022-000	UTILITIES	5,519.38	0.00	3,000.00	0.00	0.00	0.00	0.00%
020-020-53024-000	OPERATING SUPPLIES	10,819.29	11,548.56	15,000.00	20,000.00	20,000.00	0.00	0.00%
020-020-53029-000	TRAINING	787.25	858.24	4,000.00	9,000.00	9,000.00	0.00	0.00%
020-020-53030-000	AUTO MAINTENANCE	2,173.81	2,584.87	5,000.00	5,000.00	5,000.00	0.00	0.00%
020-020-53033-000	COMPUTER EQUIPMENT	4,828.86	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00%
020-020-53034-000	COMPUTER SOFTWARE	473.92	0.00	1,500.00	2,000.00	2,000.00	0.00	0.00%
020-020-53040-000	GAS & DIESEL	26,608.41	20,971.20	30,000.00	32,000.00	32,000.00	0.00	0.00%
020-020-53040-500	TAHOE RENO INDUSTRIAL	740.89	0.00	0.00	0.00	0.00	0.00	0.00%
020-020-53041-000	TIRES	21,652.62	10,407.12	23,000.00	50,000.00	50,000.00	0.00	0.00%
020-020-53048-000	PUBLIC NOTICES	365.88	287.63	0.00	0.00	0.00	0.00	0.00%
020-020-53058-000	HEAVY EQUIP MAINT	32,040.10	-688.43	0.00	0.00	0.00	0.00	0.00%
020-020-53070-000	PROFESSIONAL SERVICES	29,881.08	50.25	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		137,908.93	84,449.39	127,000.00	187,500.00	187,500.00	0.00	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
020-020-54315-000	MEDICAL - PHYSICALS	1,431.00	1,009.50	1,260.00	1,600.00	1,600.00	0.00	0.00%
020-020-54400-000	WINTER SALT & SAND	216.92	16,442.22	30,000.00	30,000.00	30,000.00	0.00	0.00%
020-020-54403-000	STREET SIGNS	12,614.90	13,517.07	22,000.00	22,000.00	22,000.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		14,262.82	30,968.79	53,260.00	53,600.00	53,600.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS								
020-020-56600-000	INSURANCE PREMIUM	34,041.00	35,501.00	39,148.00	46,978.00	46,978.00	0.00	0.00%
020-020-56602-000	INSURANCE DEDUCTIBLE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		34,041.00	35,501.00	44,148.00	51,978.00	51,978.00	0.00	0.00%

Budget Comparison Report

Account Number

ExpRptGroup1: 640 - 640

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
CAPITAL OUTLAY	5,725.00	0.00	0.00	15,500.00	15,500.00	0.00	0.00%
ROAD IMPROVE - VC	31,868.46	6,471.00	108,604.00	150,000.00	150,000.00	0.00	0.00%
ROAD IMPROVE - MARK TWAIN	432,625.10	540.33	150,000.00	150,000.00	150,000.00	0.00	0.00%
ROAD IMPROVE - VC HIGH	158,342.90	10,565.13	250,000.00	250,000.00	250,000.00	0.00	0.00%
ROAD IMPROVE - LOCKWOOD	260.45	4,117.47	300,000.00	300,000.00	300,000.00	0.00	0.00%
ROAD IMPROVE - SIX MILE	0.00	1,278.36	100,000.00	100,000.00	100,000.00	0.00	0.00%
SIX MILE CANYON DRAINAGE	207.99	0.00	0.00	0.00	0.00	0.00	0.00%
ROAD IMPROVE - TRI	316,641.03	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:	945,670.93	22,972.29	1,008,604.00	1,065,500.00	1,065,500.00	0.00	0.00%
Total Department: 020 - ROADS:	1,665,593.23	689,467.19	1,821,114.00	2,019,394.00	2,013,239.00	-6,155.00	-0.30%

050-050

EMERGENCY
MITIGATION

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget		%
				Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)		
Fund: 050 - EMERGENCY MITIGATION								
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING								
050-33400-619 GRANTS-COVID	24,379.91	412,302.26	0.00	0.00	0.00	0.00	0.00%	
050-33400-620 GRANT-CARES ACT	752,945.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	777,324.91	412,302.26	0.00	0.00	0.00	0.00	0.00%	
RevRptGroup: 37 - INTERFUND TRANSFER								
050-37203-000 TRANSFER FROM GENERAL	50,000.00	58,500.00	78,000.00	78,000.00	78,000.00	0.00	0.00%	
Total RevRptGroup: 37 - INTERFUND TRANSFER:	50,000.00	58,500.00	78,000.00	78,000.00	78,000.00	0.00	0.00%	
Total Fund: 050 - EMERGENCY MITIGATION:	827,324.91	470,802.26	78,000.00	78,000.00	78,000.00	0.00	0.00%	

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget		%
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)		
Department: 050 - EMERGENCY MITIGATION								
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
050-050-54090-000 Emergency Mitigation	0.00	0.00	25,000.00	75,000.00	75,000.00	0.00	0.00%	
050-050-54090-619 EMERG MITIGATION-COVID 19	144,062.90	28,060.04	53,000.00	0.00	0.00	0.00	0.00%	
050-050-54090-620 EMERG MITIGATION-CARES ACT	680,913.23	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	824,976.13	28,060.04	78,000.00	75,000.00	75,000.00	0.00	0.00%	
Total Department: 050 - EMERGENCY MITIGATION:								
	824,976.13	28,060.04	78,000.00	75,000.00	75,000.00	0.00	0.00%	

060-060

EQUIPMENT
ACQUISITION



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number				Comparison 1		Comparison 1	
				Budget	to Parent		
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
Fund: 060 - EQUIPMENT ACQUISITION							
RevRptGroup: 31 - AD VALOREM							
060-31100-000	234,198.87	253,704.74	234,322.00	263,313.76	263,314.00	0.24	0.00%
060-31101-000	101,865.93	105,571.99	40,000.00	40,000.00	40,000.00	0.00	0.00%
060-31103-000	879.24	626.38	500.00	500.00	500.00	0.00	0.00%
060-31105-000	269.95	378.38	100.00	100.00	100.00	0.00	0.00%
060-31108-000	38,682.21	37,410.83	50,000.00	50,000.00	50,000.00	0.00	0.00%
Total RevRptGroup: 31 - AD VALOREM:				353,913.76	353,914.00	0.24	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
060-36100-000	8,416.64	1,391.43	3,700.00	2,700.00	2,700.00	0.00	0.00%
060-36540-000	40,206.60	20,585.55	0.00	0.00	0.00	0.00	0.00%
060-36600-000	27,575.00	36,145.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:				2,700.00	2,700.00	0.00	0.00%
Total Fund: 060 - EQUIPMENT ACQUISITION:				356,613.76	356,614.00	0.24	0.00%
Report Total:				356,613.76	356,614.00	0.24	0.00%

Budget Comparison Report

Budget Comparison Report							
Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
Department: 060 - EQUIPMENT ACQUISITION							
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
060-060-57228-000	13,000.00	19,500.00	26,000.00	26,000.00	500,000.00	474,000.00	1,823.08%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	13,000.00	19,500.00	26,000.00	26,000.00	500,000.00	474,000.00	1,823.08%
ExpRptGroup1: 640 - 640							
060-060-64010-000	153,633.92	48,223.25	257,720.00	1,175,700.00	1,175,700.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:	153,633.92	48,223.25	257,720.00	1,175,700.00	1,175,700.00	0.00	0.00%
Total Department: 060 - EQUIPMENT ACQUISITION:	166,633.92	67,723.25	283,720.00	1,201,700.00	1,675,700.00	474,000.00	39.44%

070-070

CAPITAL PROJECTS

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
Fund: 070 - CAPITAL PROJECTS							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
WATER GRANT							
070-33400-157	0.00	0.00	0.00	1,464,007.00	1,464,007.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	0.00	0.00	0.00	1,464,007.00	1,464,007.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES							
GSA=PART 4-TESLA-QUINT PY							
070-34108-200	70,299.39	93,732.70	93,000.00	93,000.00	93,000.00	0.00	0.00%
070-34119-000	0.00	0.00	0.00	2,707,777.00	2,707,777.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:	70,299.39	93,732.70	93,000.00	2,800,777.00	2,800,777.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
TRANSFER FROM GENERAL							
070-37203-000	0.00	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00%
070-37224-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:	0.00	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00%
Total Fund: 070 - CAPITAL PROJECTS:	70,299.39	2,093,732.70	2,093,000.00	9,264,784.00	9,264,784.00	0.00	0.00%

Budget Comparison Report

Account Number				Comparison 1		Comparison 1		%
				Budget	to Parent			
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)		
Department: 070 - CAPITAL PROJECTS								
ExpRptGroup1: 640 - 640								
070-070-64010-000	1,405,628.28	248,191.47	1,330,000.00	4,303,025.00	4,137,662.50	-165,362.50	-3.84%	
070-070-64010-118	10,750.00	0.00	0.00	0.00	0.00	0.00	0.00%	
070-070-64010-121	204,327.29	18,286.70	0.00	0.00	0.00	0.00	0.00%	
070-070-64010-151	0.00	771,375.74	0.00	0.00	0.00	0.00	0.00%	
070-070-64010-157	0.00	0.00	0.00	1,464,007.00	1,464,007.00	0.00	0.00%	
070-070-64010-168	0.00	282,773.27	0.00	0.00	0.00	0.00	0.00%	
070-070-64010-175	5,711.10	138,162.35	0.00	25,000.00	25,000.00	0.00	0.00%	
070-070-64010-176	32,405.35	0.00	0.00	0.00	0.00	0.00	0.00%	
070-070-64101-000	0.00	0.00	0.00	27,150.00	27,150.00	0.00	0.00%	
070-070-64101-280	5,745.15	-6,164.16	0.00	0.00	0.00	0.00	0.00%	
070-070-64101-281	33,780.96	32,580.48	0.00	0.00	0.00	0.00	0.00%	
070-070-64160-000	166,698.04	282,565.79	546,000.00	790,107.01	740,107.01	-50,000.00	-6.33%	
070-070-64160-175	18,353.41	0.00	0.00	0.00	0.00	0.00	0.00%	
070-070-64160-176	99,771.68	821.50	0.00	0.00	0.00	0.00	0.00%	
070-070-64770-000	0.00	0.00	0.00	3,525,104.00	3,525,104.00	0.00	0.00%	
Total ExpRptGroup1: 640 - 640:	1,983,171.26	1,768,593.14	1,876,000.00	10,134,393.01	9,919,030.51	-215,362.50	-2.13%	
Total Department: 070 - CAPITAL PROJECTS:								
	1,983,171.26	1,768,593.14	1,876,000.00	10,134,393.01	9,919,030.51	-215,362.50	-2.13%	



Account Number

Fund: 080 - INFRASTRUCTURE

RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

080-33508-000

Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:

Total Fund: 080 - INFRASTRUCTURE:

Report Total:

2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget		%
			Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)		
470,672.44	548,836.50	500,000.00	500,000.00	500,000.00	0.00	0.00%	
470,672.44	548,836.50	500,000.00	500,000.00	500,000.00	0.00	0.00%	
470,672.44	548,836.50	500,000.00	500,000.00	500,000.00	0.00	0.00%	
470,672.44	548,836.50	500,000.00	500,000.00	500,000.00	0.00	0.00%	



Account Number

Department: 080 - INFRASTRUCTURE

ExpRptGroup1: 570 - OTHER FINANCING SOURCES

080-080-57227-000

Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:

ExpRptGroup1: 640 - 640

080-080-64010-000

080-080-64010-157

080-080-64010-175

080-080-64160-000

080-080-64160-175

080-080-64710-000

080-080-64730-000

Total ExpRptGroup1: 640 - 640:

Total Department: 080 - INFRASTRUCTURE:

Report Total:



080-080

INFRASTRUCTURE

100-100 STABILIZATION

Budget Comparison Report

Account Number

Department: 100 - STABILIZATION

ExpRptGroup1: 560 - MISCELLANEOUS

100-100-56500-000 Miscellaneous

Total ExpRptGroup1: 560 - MISCELLANEOUS:

Total Department: 100 - STABILIZATION:

2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget		%
			Parent Budget		Increase /		
			2022-2023 Tentative	2022-2023 Final	(Decrease)		
0.00	0.00	400,000.00	200,000.00	200,000.00	0.00	0.00%	
0.00	0.00	400,000.00	200,000.00	200,000.00	0.00	0.00%	
0.00	0.00	400,000.00	200,000.00	200,000.00	0.00	0.00%	

135-135

USDA

Budget Comparison Report

Account Number							
Fund: 135 - USDA							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
135-33404-000 BOND PROCEEDS							
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES							
135-34108-139	121,966.16	0.00	0.00	0.00	0.00	0.00	0.00%
135-34108-150	128,894.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:							
	250,860.16	0.00	0.00	0.00	0.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
135-37202-139	0.00	98,974.62	131,966.16	131,966.16	131,966.16	0.00	0.00%
135-37202-150	4,104.00	85,066.50	118,884.00	118,884.00	118,884.00	0.00	0.00%
135-37202-151	2,052.00	10,260.00	8,208.00	8,208.00	8,208.00	0.00	0.00%
135-37202-168	49,563.00	49,563.00	66,084.00	66,084.00	66,084.00	0.00	0.00%
135-37202-169	16,344.00	16,344.00	21,792.00	21,792.00	21,792.00	0.00	0.00%
135-37202-170	8,018.64	8,018.64	10,691.52	10,691.52	10,691.52	0.00	0.00%
135-37210-030	142,640.00	106,980.00	142,640.00	142,640.00	142,640.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:							
	222,721.64	375,206.76	500,265.68	500,265.68	500,265.68	0.00	0.00%
Total Fund: 135 - USDA:							
	473,581.80	375,206.76	500,265.68	500,265.68	500,265.68	0.00	0.00%

Budget Comparison Report

Account Number								
Department: 135 - USDA								
ExpRptGroup1: 560 - MISCELLANEOUS								
135-135-56100-030	INTEREST-FIRE ENGINE	57,688.13	41,152.55	54,457.36	51,103.71	51,103.71	0.00	0.00%
135-135-56100-139	INTEREST-USDA SEWERLINE RI	51,541.24	37,824.30	50,428.38	49,300.16	49,300.16	0.00	0.00%
135-135-56100-150	INTEREST-SEWER PLANT EXPAN	76,853.94	50,449.73	67,286.36	65,981.52	65,981.52	0.00	0.00%
135-135-56100-151	INTEREST EXPENSE GOLD HILL	2,206.65	2,173.47	2,898.33	2,838.27	2,838.27	0.00	0.00%
135-135-56100-168	INTEREST WATER LINES 91-09	17,770.26	17,503.10	23,340.47	22,857.10	22,857.10	0.00	0.00%
135-135-56100-169	INTEREST 5 MILE TANK 91-10	5,859.33	5,771.24	7,695.97	7,536.56	7,536.56	0.00	0.00%
135-135-56100-170	INTEREST WTR SPML 91-14	2,875.41	2,832.21	3,776.66	3,698.48	3,698.48	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		214,794.96	157,706.60	209,883.53	203,315.80	203,315.80	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES								
135-135-57101-030	PRINCIPLE-FIRE ENGINE	84,951.87	65,827.45	88,182.64	91,536.29	91,536.29	0.00	0.00%
135-135-57101-139	PRINCIPLE-USDA SEWERLINE F	80,424.92	61,150.32	81,537.78	82,666.00	82,666.00	0.00	0.00%
135-135-57101-150	PRINCIPLE-SEWER PLANT EXP/	42,030.06	38,713.27	51,597.64	52,902.48	52,902.48	0.00	0.00%
135-135-57101-151	PRINCIPLE GOLD HILL 92-12	3,949.35	3,982.53	5,309.67	5,369.73	5,369.73	0.00	0.00%
135-135-57101-168	PRINCIPLE WATER LINES 91-0	31,792.74	32,059.90	42,743.53	43,226.90	43,226.90	0.00	0.00%
135-135-57101-169	PRINCIPLE 5 MILE TANK 91-10	10,484.67	10,572.76	14,096.03	14,255.44	14,255.44	0.00	0.00%
135-135-57101-170	PRINCIPLE WTR SPML 91-14	5,143.55	5,186.79	6,914.86	6,993.04	6,993.04	0.00	0.00%
135-135-57224-000	TRANSFER TO CAPITAL OUTLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		258,777.16	217,493.02	290,382.15	296,949.88	296,949.88	0.00	0.00%
Total Department: 135 - USDA:		473,572.12	375,199.62	500,265.68	500,265.68	500,265.68	0.00	0.00%

140-140

DRUG COURT

Budget Comparison Report

Account Number								
Fund: 140 - DRUG COURT								
RevRptGroup: 34 - CHARGES FOR SERVICES								
140-34213-000	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	
DRUG COURT FEES	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	
Total RevRptGroup: 34 - CHARGES FOR SERVICES:	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	
Total Fund: 140 - DRUG COURT:	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	

Budget Comparison Report

Account Number								
Department: 140 - DRUG COURT								
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
140-140-54213-000								
DRUG COURT FEES								
	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:								
	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	
Total Department: 140 - DRUG COURT:								
	670.00	380.00	400.00	400.00	400.00	0.00	0.00%	

165-165

TECHNOLOGY FUND

Budget Comparison Report

Account Number

Fund: 165 - TECHNOLOGY

RevRptGroup: 34 - CHARGES FOR SERVICES

165-34103-000	RECORDER TECH FEES	9,473.75	7,091.25	7,000.00	8,800.00	8,800.00	0.00	0.00%
165-34103-500	TAHOE RENO INDUSTRIAL	1,125.00	920.00	0.00	0.00	0.00	0.00	0.00%
165-34105-000	CLERK TECH FEES	441.00	6,762.50	100.00	3,000.00	3,000.00	0.00	0.00%
165-34106-000	ASSESSOR TECH FEES	118,914.46	158,870.49	50,000.00	80,000.00	80,000.00	0.00	0.00%
165-34117-270	GIS	200.00	1,800.00	0.00	0.00	0.00	0.00	0.00%

Total RevRptGroup: 34 - CHARGES FOR SERVICES:

130,154.21	175,444.24	57,100.00	91,800.00	91,800.00	0.00	0.00%
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RevRptGroup: 36 - MISCELLANEOUS REVENUE

629.95	75.53	0.00	0.00	0.00	0.00	0.00%
629.95	75.53	0.00	0.00	0.00	0.00	0.00%

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:

130,784.16	175,519.77	57,100.00	91,800.00	91,800.00	0.00	0.00%
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Total Fund: 165 - TECHNOLOGY:

Budget Comparison Report

Account Number

Department: 165 - TECHNOLOGY FUND

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

23,587.50	23,869.00	35,000.00	35,000.00	35,000.00	0.00	0.00%
23,587.50	23,869.00	35,000.00	35,000.00	35,000.00	0.00	0.00%

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 540 - GENERAL GOVERNMENT

5,726.32	3,150.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
29,805.96	32,288.44	60,000.00	60,000.00	60,000.00	0.00	0.00%
35,532.28	35,438.44	70,000.00	70,000.00	70,000.00	0.00	0.00%

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

59,119.78	59,307.44	105,000.00	105,000.00	105,000.00	0.00	0.00%
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Total Department: 165 - TECHNOLOGY FUND:

180-180

**GENETIC MARKER
TESTING**

Budget Comparison Report

Account Number									
Fund: 180 - GENETIC MARKER TESTING									
RevRptGroup: 34 - CHARGES FOR SERVICES									
180-34200-000	6,819.00	4,721.00	5,000.00	5,000.00	5,000.00	0.00	0.00%		
180-34205-000	15.08	15.00	100.00	100.00	100.00	0.00	0.00%		
Total RevRptGroup: 34 - CHARGES FOR SERVICES:									
	6,834.08	4,736.00	5,100.00	5,100.00	5,100.00	0.00	0.00%		
RevRptGroup: 35 - FINES AND FORFEITS									
180-35101-000	5,022.50	3,558.50	5,000.00	2,500.00	2,500.00	0.00	0.00%		
180-35113-000	1,498.00	760.00	1,000.00	1,000.00	1,000.00	0.00	0.00%		
180-35120-000	65.00	129.00	0.00	0.00	0.00	0.00	0.00%		
Total RevRptGroup: 35 - FINES AND FORFEITS:									
	6,585.50	4,447.50	6,000.00	3,500.00	3,500.00	0.00	0.00%		
Total Fund: 180 - GENETIC MARKER TESTING:									
	13,419.58	9,183.50	11,100.00	8,600.00	8,600.00	0.00	0.00%		

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2022-2023 Tentative	2022-2023 Final		
Department: 180 - GENETIC MARKER TESTING							
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
180-180-54218-000	0.00	3,195.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	0.00	3,195.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
ExpRptGroup1: 550 - 550							
180-180-55101-000	5,022.50	3,558.50	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total ExpRptGroup1: 550 - 550:	5,022.50	3,558.50	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total Department: 180 - GENETIC MARKER TESTING:	5,022.50	6,753.50	6,000.00	6,000.00	6,000.00	0.00	0.00%

185-185

INDIGENT ACCIDENT



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number	Comparison 1			Comparison 1		
			Budget			%
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)
Fund: 185 - INDIGENT ACCIDENT						
RevRptGroup: 31 - AD VALOREM						
185-31100-000	70,297.32	76,112.10	70,297.00	78,992.23	78,992.00	-0.23 0.00%
185-31101-000	24,033.50	31,671.68	5,000.00	5,000.00	5,000.00	0.00 0.00%
185-31103-000	261.19	187.91	0.00	0.00	0.00	0.00 0.00%
185-31105-000	80.81	112.31	0.00	0.00	0.00	0.00 0.00%
185-31108-000	15,170.29	11,223.25	14,000.00	14,000.00	14,000.00	0.00 0.00%
Total RevRptGroup: 31 - AD VALOREM:	109,843.11	119,307.25	89,297.00	97,992.23	97,992.00	-0.23 0.00%
Total Fund: 185 - INDIGENT ACCIDENT:	109,843.11	119,307.25	89,297.00	97,992.23	97,992.00	-0.23 0.00%
Report Total:	109,843.11	119,307.25	89,297.00	97,992.23	97,992.00	-0.23 0.00%

Budget Comparison Report

Account Number	Comparison 1			Comparison 1		%
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget 2022-2023 Tentative	2022-2023 Final	
Department: 185 - INDIGENT ACCIDENT						
ExpRptGroup1: 530 - OPERATIONAL EXPENSES						
185-185-53046-000	64,344.30	102,268.87	80,000.00	80,000.00	80,000.00	0.00
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:	64,344.30	102,268.87	80,000.00	80,000.00	80,000.00	0.00
Total Department: 185 - INDIGENT ACCIDENT:	64,344.30	102,268.87	80,000.00	80,000.00	80,000.00	0.00

187-187

JUSTIC COURT FUND

Budget Comparison Report

Account Number	Comparison 1				Comparison 1		%
	Budget		to Parent		Budget		
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	
Fund: 187 - JUSTICE COURT FUND							
RevRptGroup: 35 - FINES AND FORFEITS							
187-35104-000	18,586.13	9,600.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
187-35111-000	26,377.00	12,225.00	25,000.00	25,000.00	25,000.00	0.00	0.00%
187-35125-000	4,967.60	8,217.50	6,000.00	8,000.00	8,000.00	0.00	0.00%
187-35126-000	14,750.00	4,747.00	15,000.00	10,000.00	10,000.00	0.00	0.00%
Total RevRptGroup: 35 - FINES AND FORFEITS:							
	64,680.73	34,789.50	66,000.00	63,000.00	63,000.00	0.00	0.00%
Total Fund: 187 - JUSTICE COURT FUND:							
	64,680.73	34,789.50	66,000.00	63,000.00	63,000.00	0.00	0.00%

Budget Comparison Report

Account Number	Comparison 1				Comparison 1		%
	Budget		to Parent		Budget		
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	
Department: 187 - JUSTICE COURT FUND							
ExpRptGroup1: 550 - 550							
187-187-55104-000	24,999.63	1,207.88	20,000.00	20,000.00	20,000.00	0.00	0.00%
187-187-55111-000	67,222.00	6,952.31	25,000.00	25,000.00	25,000.00	0.00	0.00%
187-187-55125-000	19,999.72	1,856.68	6,000.00	8,000.00	8,000.00	0.00	0.00%
187-187-55126-000	7,560.00	9,049.00	15,000.00	10,000.00	10,000.00	0.00	0.00%
Total ExpRptGroup1: 550 - 550:	119,781.35	19,065.87	66,000.00	63,000.00	63,000.00	0.00	0.00%
Total Department: 187 - JUSTICE COURT FUND:							
	119,781.35	19,065.87	66,000.00	63,000.00	63,000.00	0.00	0.00%

190-190

PARK FUND

Budget Comparison Report

Account Number	Comparison 1			Comparison 1		
	Budget		to Parent Budget Increase / (Decrease)	Budget		%
	2020-2021 Total Activity	2021-2022 Total Budget		2022-2023 Tentative	2022-2023 Final	
Fund: 190 - PARK TAX FUND						
RevRptGroup: 34 - CHARGES FOR SERVICES						
190-34612-000	1,000.00	292,607.17	500.00	500.00	500.00	0.00 0.00%
190-34613-000	2,750.00	1,750.00	1,000.00	1,000.00	1,000.00	0.00 0.00%
190-34614-000	0.00	500.00	0.00	0.00	0.00	0.00 0.00%
190-34615-000	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:						
	3,750.00	294,857.17	1,500.00	1,500.00	1,500.00	0.00 0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE						
190-36100-000	70.82	10.91	100.00	0.00	0.00	0.00 0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:						
	70.82	10.91	100.00	0.00	0.00	0.00 0.00%
Total Fund: 190 - PARK TAX FUND:						
	3,820.82	294,868.08	1,600.00	1,500.00	1,500.00	0.00 0.00%

Budget Comparison Report

Account Number	Comparison 1			Comparison 1		
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Parent Budget 2022-2023 Tentative	2022-2023 Final	Comparison 1 to Parent Budget Increase / (Decrease) %
Department: 190 - PARK TAX						
ExpRptGroup1: 640 - 640						
190-190-64612-000	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%
190-190-64613-000	0.00	0.00	2,500.00	15,000.00	15,000.00	0.00%
190-190-64614-000	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00%
190-190-64615-000	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00%
Total ExpRptGroup1: 640 - 640:	0.00	0.00	15,000.00	27,500.00	27,500.00	0.00%
Total Department: 190 - PARK TAX:						
	0.00	0.00	15,000.00	27,500.00	27,500.00	0.00%

200-200

TRI PAYBACK



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number	Comparison 1				Comparison 1		%
	2020-2021		2021-2022		Parent Budget	Comparison 1	
	Total Activity	Total Activity	Total Budget	2022-2023 Tentative	2022-2023 Final	Budget to Parent Increase / (Decrease)	
Fund: 200 - TRI PAYBACK							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
200-33506-000	0.00	11,501.99	0.00	44,746.01	44,746.00	-0.01	0.00%
200-33507-000	0.00	88,455.96	0.00	336,402.50	336,403.00	0.50	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:							
	0.00	99,957.95	0.00	381,148.51	381,149.00	0.49	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES							
200-34108-000	142,000.00	211,875.00	0.00	248,000.00	248,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:							
	142,000.00	211,875.00	0.00	248,000.00	248,000.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
200-37203-000	600,000.00	750,000.00	1,000,000.00	1,000,000.00	1,500,000.00	500,000.00	50.00%
200-37207-000	13,000.00	19,500.00	26,000.00	26,000.00	500,000.00	474,000.00	1,823.08%
200-37210-000	0.00	0.00	248,000.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:							
	613,000.00	769,500.00	1,274,000.00	1,026,000.00	2,000,000.00	974,000.00	94.93%
Total Fund: 200 - TRI PAYBACK:							
	755,000.00	1,081,332.95	1,274,000.00	1,655,148.51	2,629,149.00	974,000.49	58.85%
Report Total:							
	755,000.00	1,081,332.95	1,274,000.00	1,655,148.51	2,629,149.00	974,000.49	58.85%



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number

Department: 200 - TRI PAYBACK

ExpRptGroup1: 570 - OTHER FINANCING SOURCES

200-200-57306-000 TRI PAYBACK

Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:

Total Department: 200 - TRI PAYBACK:

Report Total:

	Comparison 1		Comparison 1		%
	2020-2021	2021-2022	Parent Budget 2022-2023 Tentative	2022-2023 Final	
Total Activity	2,500,000.00	2,404,764.31	4,000,000.00	3,300,000.00	-17.50%
Total Activity	2,500,000.00	2,404,764.31	4,000,000.00	3,300,000.00	-17.50%
Total Activity	2,500,000.00	2,404,764.31	4,000,000.00	3,300,000.00	-17.50%
Total Activity	2,500,000.00	2,404,764.31	4,000,000.00	3,300,000.00	-17.50%

206-206

GRANTS

Budget Comparison Report

Account Number	Fund: 206 - FEDERAL/STATE GRANTS							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING								
206-33100-000	STATE GRANTS	0.00	0.00	256,590.75	187,500.00	187,500.00	0.00	0.00%
206-33100-103	EQUIPMENT	14,902.00	0.00	0.00	0.00	0.00	0.00	0.00%
206-33100-149	UNITED WE STAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
206-33400-000	FEDERAL GRANTS	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00%
206-33400-103	EQUIPMENT	24,345.71	942.72	71,528.00	0.00	0.00	0.00	0.00%
206-33400-104	HMEP-PLANNING-EMG MGT	7,150.00	6,638.04	0.00	16,000.00	16,000.00	0.00	0.00%
206-33400-127	SERC GRANT-EMERGENCY MG	0.00	27,577.03	0.00	38,000.00	38,000.00	0.00	0.00%
206-33400-133	HAZMAT EXPLO TRAINING	1,903.30	0.00	0.00	0.00	0.00	0.00	0.00%
206-33400-149	UNITED WE STAND	39,121.48	32,000.00	32,000.00	32,000.00	32,000.00	0.00	0.00%
206-33400-178	HISTORIC PRESERVATON CH	0.00	33,879.71	32,699.00	86,264.00	86,264.00	0.00	0.00%
206-33400-195	PIPER'S OPERA HOUSE	43,117.75	0.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		130,540.24	101,037.50	392,817.75	359,764.00	2,859,764.00	2,500,000.00	694.90%
RevRptGroup: 37 - INTERFUND TRANSFER								
206-37203-000	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:		0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00%
Total Fund: 206 - FEDERAL/STATE GRANTS:		130,540.24	101,037.50	392,817.75	359,764.00	2,959,764.00	2,600,000.00	722.70%

Budget Comparison Report

Account Number

Department: 206 - 206

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

206-206-53300-000

206-206-53300-103

206-206-53400-103

206-206-53400-104

206-206-53400-127

206-206-53400-133

206-206-53400-149

206-206-53400-178

206-206-53400-195

STATE GRANTS

EQUIPMENT

HMEP-PLANNING-EMG MGT

SERC GRANT-EMERGENCY MIG

HAZMAT EXPLO TRAINING

UNITED WE STAND

HISTORIC PRESERVATION CH

PIPER'S OPERA HOUSE

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 570 - OTHER FINANCING SOURCES

206-206-57224-000

TRANSFER TO CAPITAL PROJEC

Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:

Total Department: 206 - 206:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget	
				2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	%
	0.00	14,470.26	319,090.75	250,000.00	250,000.00	0.00	0.00%
	14,902.00	0.00	0.00	0.00	0.00	0.00	0.00%
	23,370.00	0.00	74,934.10	0.00	0.00	0.00	0.00%
	0.00	6,638.04	0.00	16,000.00	16,000.00	0.00	0.00%
	2,044.22	28,339.50	38,000.00	38,000.00	38,000.00	0.00	0.00%
	1,903.30	0.00	0.00	0.00	0.00	0.00	0.00%
	32,143.85	32,000.00	32,000.00	32,000.00	32,000.00	0.00	0.00%
	14,658.21	52,102.78	32,699.00	86,264.00	86,264.00	0.00	0.00%
	56,411.69	0.00	0.00	0.00	0.00	0.00	0.00%
	145,433.27	133,550.58	496,723.85	422,264.00	422,264.00	0.00	0.00%
	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00%
	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00%
	145,433.27	133,550.58	496,723.85	422,264.00	2,922,264.00	2,500,000.00	592.05%

220-220

RAIL PROJECT

Budget Comparison Report

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Budget Comparison Report

Account Number	Comparison 1				Comparison 1		%
	2020-2021		2021-2022		2022-2023		
	Total Activity	Total Activity	Total Budget	Total Budget	Parent Budget 2022-2023 Tentative	Budget 2022-2023 Final	
Department: 220 - V&T PROJECT							
ExpRptGroup1: 560 - MISCELLANEOUS							
220-220-56100-000	61,410.00	6,926.58	2,416.25		0.00	0.00	0.00%
220-220-56505-000	250,000.00	0.00	250,000.00		250,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	311,410.00	6,926.58	252,416.25		250,000.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
220-220-57101-000	105,000.00	891,000.00	891,000.00		0.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	105,000.00	891,000.00	891,000.00		0.00	0.00	0.00%
ExpRptGroup1: 640 - 640							
220-220-64010-000	0.00	4,096.00	250,000.00		230,000.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:	0.00	4,096.00	250,000.00		230,000.00	0.00	0.00%
Total Department: 220 - V&T PROJECT:	416,410.00	902,022.58	1,393,416.25		480,000.00	0.00	0.00%

230-230

VCTC

Budget Comparison Report

Account Number	Fund: 230 - VC TOURISM COMMISSION							
RevRptGroup: 32 - LICENSES / PERMITS								
<u>230-32101-000</u>	BUSINESS LICENSES (60F)	20,680.00	6,105.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
<u>230-32102-000</u>	LIQUOR LICENSES	11,800.00	4,905.00	14,000.00	12,000.00	12,000.00	0.00	0.00%
<u>230-32103-000</u>	GAMING LICENSES - CO	9,330.00	5,760.00	6,000.00	8,000.00	8,000.00	0.00	0.00%
<u>230-32106-000</u>	CABARET LICENSES	2,100.00	1,200.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
Total RevRptGroup: 32 - LICENSES / PERMITS:		43,910.00	17,970.00	42,000.00	42,000.00	42,000.00	0.00	0.00%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING								
<u>230-33100-000</u>	STATE GRANTS	55,250.00	0.00	22,000.00	0.00	0.00	0.00	0.00%
<u>230-33400-000</u>	FEDERAL GRANTS	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00%
<u>230-33504-000</u>	GAMING LICENSE - STATE	2,234.28	1,998.04	2,000.00	2,000.00	2,000.00	0.00	0.00%
<u>230-33511-000</u>	ROOM TAX	341,902.74	388,375.40	315,000.00	430,000.00	430,000.00	0.00	0.00%
<u>230-33512-000</u>	TOURISM TAX	470,672.45	548,816.50	500,000.00	540,000.00	540,000.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		870,059.47	939,189.94	839,000.00	1,042,000.00	1,042,000.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES								
<u>230-34113-000</u>	SPECIAL EVENTS	3,123.97	5,100.00	5,500.00	5,500.00	5,500.00	0.00	0.00%
<u>230-34113-203</u>	4TH OF JULY	0.00	795.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
<u>230-34113-204</u>	STREET VIBRATION	0.00	1,225.00	2,000.00	1,500.00	1,500.00	0.00	0.00%
<u>230-34113-205</u>	CAMEL RACES	0.00	228,441.75	150,000.00	178,000.00	178,000.00	0.00	0.00%
<u>230-34113-207</u>	OYSTER FRY	29,838.12	44,950.00	50,000.00	44,500.00	44,500.00	0.00	0.00%
<u>230-34113-208</u>	CHILI COOK-OFF	63,001.98	0.00	40,000.00	38,000.00	38,000.00	0.00	0.00%
<u>230-34113-209</u>	OUTHOUSE RACE	0.00	14,983.36	15,000.00	20,000.00	20,000.00	0.00	0.00%
<u>230-34113-216</u>	THE WAY IT WAS RODEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>230-34113-225</u>	CHRISTMAS	0.00	8,810.48	7,800.00	4,000.00	4,000.00	0.00	0.00%
<u>230-34113-226</u>	FATHER-DAUGHTER DAY	22,082.00	0.00	15,000.00	14,500.00	14,500.00	0.00	0.00%
<u>230-34113-228</u>	VALENTINES DAY	10,128.06	9,264.37	10,000.00	10,500.00	10,500.00	0.00	0.00%
<u>230-34113-230</u>	HOT AUGUST NIGHTS	0.00	200.00	0.00	0.00	0.00	0.00	0.00%
<u>230-34113-231</u>	HALLOWEEN	4,652.00	8,275.56	8,500.00	7,000.00	7,000.00	0.00	0.00%
<u>230-34700-000</u>	CAP TICKET SALES	123,142.12	111,745.40	110,000.00	120,000.00	120,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		255,968.25	433,790.92	418,800.00	448,500.00	448,500.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE								
<u>230-36100-000</u>	INTEREST EARNINGS	1,061.79	64.06	1,500.00	1,500.00	1,500.00	0.00	0.00%
<u>230-36200-000</u>	RENTS-TRANSPORTATION	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
<u>230-36203-000</u>	RENTS - COUNTY BUILDINGS	3,051.38	2,155.00	2,500.00	4,000.00	4,000.00	0.00	0.00%
<u>230-36203-108</u>	GOLD HILL DEPOT	1,000.00	1,500.00	2,500.00	3,000.00	3,000.00	0.00	0.00%
<u>230-36203-114</u>	FAIRGROUNDS	0.00	8,525.00	4,000.00	15,000.00	15,000.00	0.00	0.00%
<u>230-36203-121</u>	RENTS-VC FREIGHT DEPOT	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00%
<u>230-36400-000</u>	CONTRIB/DONATIONS PRVTE	6,519.00	5,194.14	5,000.00	5,500.00	5,500.00	0.00	0.00%

Budget Comparison Report

Account Number	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2022-2023 Tentative	2022-2023 Final	2022-2023 Final	2022-2023 Final		
MISC - OTHER	1,696.73	607.36	500.00	250.00	250.00	250.00	0.00	0.00%	
BUS LIC PENALTIES	81.00	390.20	200.00	250.00	250.00	250.00	0.00	0.00%	
SALES OF GOODS	73,335.59	61,727.76	65,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00%	
CEMETERY GIN	24,264.00	14,208.00	25,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00%	
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	111,009.49	94,371.52	106,200.00	124,500.00	124,500.00	124,500.00	0.00	0.00%	
Total Fund: 230 - VC TOURISM COMMISSION:	1,280,947.21	1,485,322.38	1,406,000.00	1,657,000.00	1,657,000.00	1,657,000.00	0.00	0.00%	

Budget Comparison Report

Account Number									
Department: 230 - VC TOURISM COMMISSION									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE									
230-230-51010-000	SALARIES & WAGES	297,111.83	283,744.20	307,135.00	319,712.00	339,541.00	19,829.00	6.20%	
230-230-51011-000	Overtime	0.00	194.23	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		297,111.83	283,938.43	307,135.00	319,712.00	339,541.00	19,829.00	6.20%	
ExpRptGroup1: 520 - FRINGE BENEFITS									
230-230-52010-000	PERS	78,079.24	71,462.36	69,881.00	84,437.00	89,801.00	5,364.00	6.35%	
230-230-52011-000	PACT	4,937.82	8,968.57	13,746.00	18,210.00	18,327.00	117.00	0.64%	
230-230-52012-000	HEALTH INSURANCE	43,888.70	38,450.53	46,637.00	57,750.00	56,495.00	-1,255.00	-2.17%	
230-230-52013-000	MEDICARE	4,268.90	4,079.79	4,453.00	4,636.00	4,923.00	287.00	6.19%	
230-230-52014-000	SOCIAL SECURITY	1,706.53	1,995.82	4,436.00	1,237.00	1,313.00	76.00	6.14%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		132,881.19	124,957.07	139,153.00	166,270.00	170,859.00	4,589.00	2.76%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES									
230-230-53010-000	POSTAGE	9,661.46	269.24	10,000.00	1,000.00	1,000.00	0.00	0.00%	
230-230-53011-000	OFFICE SUPPLIES	4,550.49	1,913.11	4,000.00	4,500.00	4,500.00	0.00	0.00%	
230-230-53012-000	TELEPHONE	2,344.41	1,824.94	3,500.00	3,500.00	3,500.00	0.00	0.00%	
230-230-53013-000	TRAVEL	0.00	606.65	1,000.00	2,000.00	2,000.00	0.00	0.00%	
230-230-53014-000	DUES & SUBSCRIP.	1,358.35	2,286.30	2,000.00	4,000.00	4,000.00	0.00	0.00%	
230-230-53016-000	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
230-230-53022-000	UTILITIES	5,702.14	5,773.82	8,000.00	9,000.00	9,000.00	0.00	0.00%	
230-230-53022-108	UTILITIES GOLD HILL DEPOT	1,181.59	1,544.65	2,000.00	2,500.00	2,500.00	0.00	0.00%	
230-230-53022-114	UTILITIES - FAIRGROUNDS	0.00	92.12	250.00	1,000.00	1,000.00	0.00	0.00%	
230-230-53022-121	UTILITIES-VC FREIGHT DEPOT	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00%	
230-230-53027-000	RENTS AND LEASES	820.27	548.44	1,000.00	1,000.00	1,000.00	0.00	0.00%	
230-230-53029-000	TRAINING	0.00	0.00	500.00	500.00	500.00	0.00	0.00%	
230-230-53030-000	AUTO MAINTENANCE	-767.91	-71.83	500.00	3,000.00	3,000.00	0.00	0.00%	
230-230-53031-000	BANK CHARGES	3,746.45	7,476.88	5,000.00	5,000.00	5,000.00	0.00	0.00%	
230-230-53033-000	COMPUTER EQUIPMENT	1,743.40	2,998.67	2,500.00	3,000.00	3,000.00	0.00	0.00%	
230-230-53034-000	COMPUTER SOFTWARE	1,934.61	1,384.39	5,000.00	0.00	0.00	0.00	0.00%	
230-230-53039-000	UNIFORMS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00%	
230-230-53040-000	GAS & DIESEL	122.61	249.48	500.00	2,000.00	2,000.00	0.00	0.00%	
230-230-53057-000	BUILDING MAINTENANCE	3,552.84	673.78	3,500.00	3,500.00	3,500.00	0.00	0.00%	
230-230-53057-108	GOLD HILL DEPOT	1,654.29	1,741.00	1,500.00	1,000.00	1,000.00	0.00	0.00%	
230-230-53057-114	FAIRGROUNDS	218.97	555.27	1,000.00	1,000.00	1,000.00	0.00	0.00%	
230-230-53057-121	BLDG MAINTENANCE-VC FREI	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00%	
230-230-53060-000	SPECIAL EVENT FUNDING	11,328.66	20,084.23	18,500.00	20,000.00	20,000.00	0.00	0.00%	
230-230-53060-203	SPECIAL EVENTS FUNDING-4TH	1,016.07	3,280.74	18,000.00	24,000.00	24,000.00	0.00	0.00%	
230-230-53060-204	SPECIAL EVENTS FUNDING-STF	2,385.64	6,703.98	10,000.00	10,000.00	10,000.00	0.00	0.00%	
230-230-53060-205	SPECIAL EVENTS FUNDING-CAI	0.00	87,535.33	147,000.00	170,000.00	170,000.00	0.00	0.00%	

Budget Comparison Report

Account Number		2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)
SPECIAL EVENTS FUNDING-OY:		29,353.09	45,200.00	48,000.00	42,000.00	42,000.00	0.00
SPECIAL EVENTS FUNDING-CH		60,886.38	38,600.00	38,000.00	33,500.00	33,500.00	0.00
SPECIAL EVENTS FUNDING-OU		0.00	985.80	15,000.00	24,000.00	24,000.00	0.00
SPECIAL EVENTS FUNDING-THI		0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL EVENT - OT (SO/FIRE)		0.00	0.00	0.00	25,000.00	25,000.00	0.00
SPECIAL EVENTS FUNDING-CH		24,802.36	27,427.44	24,000.00	26,500.00	26,500.00	0.00
SPECIAL EVENTS FUNDING-FA		20,610.84	12,575.00	15,000.00	13,000.00	13,000.00	0.00
SPECIAL EVENTS FUNDING-VA		9,566.43	8,899.80	6,000.00	10,000.00	10,000.00	0.00
SPECIAL EVENTS FUNDING-HO		30,000.00	900.00	31,000.00	31,000.00	31,000.00	0.00
SPECIAL EVENTS FUNDING-HA		5,762.47	3,093.22	5,000.00	6,500.00	6,500.00	0.00
VISITOR CENTER EXPENSES		52,731.49	35,075.91	40,000.00	40,000.00	40,000.00	0.00
CEMETERY GIN		19,495.57	483.00	40,000.00	1,000.00	1,000.00	0.00
DOCENT PROGRAM		250.00	1,252.55	3,000.00	5,000.00	5,000.00	0.00
ENTERTAINMENT		268.53	52.96	500.00	750.00	750.00	0.00
FAM TOURS-HOSPITALITY		2,025.13	3,737.72	4,000.00	4,000.00	4,000.00	0.00
TRADE SHOW EXPENSES		0.00	0.00	500.00	500.00	500.00	0.00
PROFESSIONAL SERVICES		85,613.00	77,955.28	94,000.01	140,000.00	140,000.00	0.00
FURNITURE & FIXTURES		443.00	0.00	0.00	0.00	0.00	0.00
WEB DESIGN		0.00	0.00	5,000.00	4,000.00	4,000.00	0.00
AUDIT/BUDGET		3,500.00	0.00	10,000.00	8,000.00	8,000.00	0.00
ROOM TAX		1,363.48	1,321.22	1,000.00	1,200.00	1,200.00	0.00
PRINT ADVERTISING		25,227.15	14,693.61	28,000.00	10,500.00	10,500.00	0.00
TV ADVERTISING		27,870.00	0.00	15,000.00	17,000.00	17,000.00	0.00
RADIO ADVERTISING		38,245.72	20,144.26	20,000.00	15,000.00	15,000.00	0.00
BILLBOARD ADVERTISING		76,656.71	56,693.26	85,000.00	137,300.00	137,300.00	0.00
SOCIAL MEDIA / INTERNET		42,100.22	34,232.01	38,000.00	75,000.00	75,000.00	0.00
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		609,325.91	530,794.23	812,750.01	949,050.00	949,050.00	0.00
ExpRptGroup1: 560 - MISCELLANEOUS							
MISCELLANEOUS		300.00	0.00	250.00	250.00	250.00	0.00
MEETING EXPENSE		411.48	2,378.49	10,000.00	3,900.00	3,900.00	0.00
INSURANCE PREMIUM		8,702.89	8,794.97	9,779.00	11,735.00	11,735.00	0.00
CAP VENUE REIMBURSEMENT		114,058.00	98,024.25	100,000.00	110,000.00	110,000.00	0.00
Total ExpRptGroup1: 560 - MISCELLANEOUS:		123,472.37	109,197.71	120,029.00	125,885.00	125,885.00	0.00
ExpRptGroup1: 640 - 640							
CAPITAL OUTLAY		281.95	103,511.27	326,000.00	100,000.00	100,000.00	0.00
Total ExpRptGroup1: 640 - 640:		281.95	103,511.27	326,000.00	100,000.00	100,000.00	0.00
Total Department: 230 - VC TOURISM COMMISSION:		1,163,073.25	1,152,398.71	1,705,067.01	1,660,917.00	1,685,335.00	24,418.00
							1.47%

231-231

PIPERS

Budget Comparison Report

Account Number							
Fund: 231 - PIPERS OPERA HOUSE							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
231-33100-000	19,081.37	3,000.00	10,000.00	6,000.00	6,000.00	0.00	0.00%
231-33400-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:							
	19,081.37	3,000.00	10,000.00	6,000.00	6,000.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES							
231-34113-000	47,856.23	46,234.62	31,000.00	44,000.00	44,000.00	0.00	0.00%
231-34113-211	-120.00	11,343.81	20,000.00	20,000.00	20,000.00	0.00	0.00%
231-34113-212	24,807.47	170.00	25,000.00	25,000.00	25,000.00	0.00	0.00%
231-34113-240	23,942.30	26,963.19	40,000.00	45,000.00	45,000.00	0.00	0.00%
231-34700-000	4,252.72	3,533.39	6,000.00	5,000.00	5,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:							
	100,738.72	88,245.01	122,000.00	139,000.00	139,000.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
231-36203-000	18,500.00	18,500.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
231-36400-000	740.12	2,026.25	1,000.00	1,000.00	1,000.00	0.00	0.00%
231-36500-000	35.57	1,047.82	0.00	0.00	0.00	0.00	0.00%
231-36700-000	407.27	84.00	3,000.00	3,000.00	3,000.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:							
	19,682.96	21,658.07	24,000.00	24,000.00	24,000.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
231-37203-000	109,000.00	82,500.00	110,000.00	105,000.00	105,000.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:							
	109,000.00	82,500.00	110,000.00	105,000.00	105,000.00	0.00	0.00%
Total Fund: 231 - PIPERS OPERA HOUSE:							
	248,503.05	195,403.08	266,000.00	274,000.00	274,000.00	0.00	0.00%

Budget Comparison Report

Account Number

Department: 231 - PIPERS OPERA HOUSE

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

231-231-51010-000 SALARIES & WAGES

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

231-231-52010-000 PERS

231-231-52011-000 PACT

231-231-52012-000 HEALTH INSURANCE

231-231-52013-000 MEDICARE

231-231-52014-000 SOCIAL SECURITY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

231-231-53010-000 POSTAGE

231-231-53011-000 OFFICE SUPPLIES

231-231-53012-000 TELEPHONE

231-231-53013-000 TRAVEL

231-231-53014-000 DUES & SUBSCRIP.

231-231-53016-000 EQUIPMENT MAINTENANCE

231-231-53022-000 UTILITIES

231-231-53024-000 OPERATING SUPPLIES

231-231-53027-000 RENTS AND LEASES

231-231-53033-000 COMPUTER EQUIPMENT

231-231-53034-000 Computer Software

231-231-53039-000 UNIFORMS

231-231-53053-000 LAUNDRY

231-231-53057-000 BUILDING MAINTENANCE

231-231-53060-000 SPECIAL EVENT FUNDING

231-231-53060-211 SPECIAL EVENTS FUNDING-WI

231-231-53060-212 SPECIAL EVENTS FUNDING-SPI

231-231-53060-240 SPECIAL EVENTS FUNDING-WE

231-231-53061-000 VISITOR CENTER EXPENSES

231-231-53066-000 TRADE SHOW EXPENSES

231-231-53070-000 PROFESSIONAL SERVICES

231-231-53602-000 PRINT ADVERTISING

231-231-53606-000 RADIO ADVERTISING

231-231-53609-000 SOCIAL MEDIA / INTERNET

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)
				2022-2023 Tentative	2022-2023 Final	
72,390.89	58,367.38	109,343.00	110,359.00	117,079.00	6,720.00	
72,390.89	58,367.38	109,343.00	110,359.00	117,079.00	6,720.00	
18,853.14	14,059.80	20,378.00	24,336.00	26,157.00	1,821.00	
1,277.89	1,752.82	12,952.00	14,919.00	14,958.00	39.00	
12,531.90	9,034.02	13,558.00	11,311.00	11,311.00	0.00	
1,013.73	836.64	1,585.00	1,600.00	1,698.00	98.00	
277.43	313.95	2,618.00	1,793.00	1,825.00	32.00	
33,954.09	25,997.23	51,091.00	53,959.00	55,949.00	1,990.00	
28.95	2.72	200.00	200.00	200.00	0.00	
555.47	385.40	300.00	500.00	500.00	0.00	
1,617.04	1,436.33	3,000.00	3,000.00	3,000.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	
3,265.26	4,800.16	5,600.00	2,400.00	2,400.00	0.00	
0.00	0.00	2,000.00	500.00	500.00	0.00	
17,806.47	22,834.59	19,000.00	19,000.00	19,000.00	0.00	
1,315.75	828.93	1,500.00	1,000.00	1,000.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	
265.02	2,851.83	3,300.00	3,000.00	3,000.00	0.00	
0.00	332.09	0.00	5,000.00	5,000.00	0.00	
0.00	0.00	0.00	500.00	500.00	0.00	
0.00	0.00	200.00	200.00	200.00	0.00	
4,120.41	2,008.34	3,000.00	2,500.00	2,500.00	0.00	
12,922.31	16,720.13	20,000.00	18,000.00	18,000.00	0.00	
4,397.76	4,449.00	12,000.00	7,500.00	7,500.00	0.00	
7,396.09	200.52	12,000.00	7,000.00	7,000.00	0.00	
3,250.00	0.00	0.00	0.00	0.00	0.00	
429.84	0.00	1,500.00	1,500.00	1,500.00	0.00	
0.00	0.00	2,100.00	1,000.00	1,000.00	0.00	
9,925.00	5,100.00	12,000.00	15,000.00	15,000.00	0.00	
812.00	1,029.00	2,500.00	500.00	500.00	0.00	
0.00	0.00	2,500.00	2,500.00	2,500.00	0.00	
11,918.20	3,976.09	8,000.00	10,000.00	10,000.00	0.00	
80,025.57	66,955.13	110,700.00	100,800.00	100,800.00	0.00	

Budget Comparison Report

Account Number

ExpRptGroup1: 560 - MISCELLANEOUS

231-231-56504-000

MEETING EXPENSE

231-231-56600-000

INSURANCE PREMIUM

Total ExpRptGroup1: 560 - MISCELLANEOUS:

Total Department: 231 - PIPERS OPERA HOUSE:

	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2022-2023 Tentative	2022-2023 Final		
	75.00	47.00	200.00	700.00	700.00	0.00	0.00%
	8,976.00	9,333.00	10,323.00	12,388.00	12,388.00	0.00	0.00%
	9,051.00	9,380.00	10,523.00	13,088.00	13,088.00	0.00	0.00%
	195,421.55	160,699.74	281,657.00	278,206.00	286,916.00	8,710.00	3.13%



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of change order for the Lockwood Tower Road and Retaining Wall Repair Project to extend the pavement replacement up to the fire district turnaround in an amount estimated by MKD construction at \$89,777.00.
- **Recommended motion:** I, [commissioner], move to approve the change order in in the estimated amount of \$89,777 to replace the asphalt paving from the original scope of work up to the fire department turnaround.
- **Prepared by:** Mike Northan

Department:

Contact Number: 7753356991

- **Staff Summary:** The original scope of work included replacement of deteriorated asphalt on the lower section of the road. The balance of the road has deteriorated since the design was completed several years ago. This would replace the asphalt paving up to the turnaround and the tower access gate.
- **Supporting Materials:** See attached
- **Fiscal Impact:** \$89,777
- **Legal review required:** False
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



CONSTRUCTION INC.
NV LIC. #50061 CA LIC. #818376

April 25, 2022

Mr. Mike Northan
Operations and Project Coordinator
Storey County Public Works
100 Toll Road
Virginia City, NV 89440

RE: Additional paving for Lockwood Tower Road and Retaining Wall Repair

Dear Mike,

Per your request, MKD Construction proposes to provide the additional paving for this project. Our crews will remove existing asphalt, regrade, place geo-grid, and place 6" of Type 2 base, followed by paving 4" of new asphalt.

The work would occur in conjunction with other items of base and paving.

The limits of the new section of paving are roughly a 50' x 50' section at the intersection. It is also assumed that a 50' x 14' section paved in a westerly direction will terminate at the water tank access. Also, a 150' segment will be paved from the driveway job limit to the intersection point. This should give the Fire Department the necessary paved surface required for their emergency vehicles.

MKD Construction will execute the proposed additional items of work for a lump sum price of \$89,777.00.

If further information or an onsite visit to further discuss the limits of new asphalt pavement is desired, please contact our office. Thank you.

Respectfully,

A handwritten signature in blue ink, appearing to read "Michael J. Grock", is written over a horizontal line.

Michael J. Grock
President

MJG:ss



Storey County Board of Fire Commissioners Agenda Action Report

Meeting date: 5/17/2022

Estimate of time required: 5 Minutes

Agenda: Consent ☐ Regular agenda ☒ Public hearing required ☐

1. **Title:** DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of a Memorandum of Understanding for pre-fire and fuels reduction operations in the Lake Tahoe Basin and along the Sierra Front.

2. **Recommended motion:** I (Fire Commissioner) move to approve a Memorandum of Understanding for pre-fire and fuels reduction operations in the Lake Tahoe Basin and along the Sierra Front and approve the Fire Chief to sign.

3. **Prepared by:** Jeremy Loncar

Department: Fire

Telephone: 847-0954

4. **Staff summary:** This MOU is a collaborative between California and Nevada fire agencies around the Lake Tahoe Basin and along the Sierra Front. This document establishes guidance and protections to allow resource sharing within the region to perform fuels reduction and is provided through NRS for 474 fire districts to enter into agreements for assistance for mutual aid and/or automatic aid.

5. **Supporting materials:** See attached

6. **Fiscal impact:**

Funds Available:

Fund:

____ Comptroller

7. **Legal review required:**

☒ District Attorney

8. **Reviewed by:**

 JL Department Head

Department Name: Fire District

 County Manager

Other agency review: _____

9. **Board action:**

☐ Approved

☐ Approved with Modifications

☐ Denied

☐ Continued

Agenda Item No. 16

FS Agreement No. _____

Cooperator Agreement No. _____

CAL FIRE Agreement No. _____

MEMORANDUM OF UNDERSTANDING
FOR PRE-FIRE AND FUELS REDUCTION OPERATIONS
IN THE LAKE TAHOE BASIN AND ALONG THE SIERRA FRONT

I. PARTIES

This Memorandum of Understanding (MOU) is hereby made and entered into by and between the agencies, departments, and cooperators whose names are set forth in Exhibit A hereinafter referred to as "Party" or "Parties."

For purposes of this MOU, "Cooperator" or "Cooperators" refers to all non-Federal agencies and non-State agencies, "U.S. Forest Service" refers to the United States Department of Agriculture (USDA), Forest Service, Lake Tahoe Basin Management Unit (LTBMU), and "CAL FIRE" refers to CAL FIRE Amador-El Dorado Unit and CAL FIRE Nevada-Yuba-Placer Unit.

II. PURPOSE

The Parties recognize that vegetation management treatments designed to reduce hazardous fuels build-up on public lands that complement residential defensible space requirements are vital to protecting public health and safety and the unique natural resources within the Lake Tahoe Basin. The Parties have employed a coordinated approach to planning projects for the past decade. This coordinated planning approach has produced collaborative documents such as the Lake Tahoe Basin Multi-Jurisdictional Fuels Reduction and Wildfire Prevention Strategy, Carson Multi-Jurisdictional Strategy and Local Community Wildfire Protection Plans. These Strategies and Plans have resulted in thousands of acres of hazardous fuels reduction treatments.

The Parties further recognize the need to increase the pace and scale of these treatments in order to make our forests and communities more resilient to the effects of climate change and associated increased risk of catastrophic wildfire.

The purpose of this MOU is to memorialize the collaborative planning processes Parties have undertaken for the past decade and to define the terms and conditions under which the Parties will cooperate and coordinate the activities necessary to increase multi-jurisdictional prescribed fire capacity, prescribed fire training and all other vegetation management treatments in the Lake Tahoe Basin and along the Sierra Front. This will further the Parties ability to increase the pace and scale of these treatments on all properties that the Parties to this MOU have jurisdictional responsibility and authority to manage.

III. GEOGRAPHIC SCOPE

The geographic scope of the MOU shall include all properties within the geographic boundaries of the Parties to this MOU, both in the state of California and state of Nevada. See map attached as Exhibit B.

IV. TASKS

In order to achieve their mutual purposes, goals, the Parties agree to perform the following tasks.

1. **RESOURCE SHARING:** Parties will make available all fuels reduction or other fuels treatment resources owned by or available to the Parties, including but not limited to personnel, equipment, supplies, and facilities, to the extent allowable by departmental policies and priorities. No party shall be expected or required to do this if the party has prioritized work on district. Resource sharing will be mutually agreed upon and coordinated between the agencies or departments involved.
2. **No Party to the MOU shall be expected or required to deplete unreasonably its emergency resources or resources needed to accomplish targets of agency or department.**
3. **PLANNING:** Identify and map project sites. Develop silviculture prescriptions or fuel treatment recommendations in accordance with federal, state, and local land management, forest health, and fire protection goals.
4. **IMPLEMENTATION:** Prepare a project scope of work based on prescription and treatment recommendations. Prepare, issue, administer contracts to implement the scope of work. Assign a contract/project manager for on-site project supervision, oversight and compliance, and contract project administration to facilitate invoicing and financial compliance.
5. **INSPECTION:** Perform project inspections to ensure compliance with project scope of work. Inspections may also be performed to ensure compliance with applicable State and Federal Law, permits, and in accordance with agency or department policies.
6. **FUNDING:** Work collaboratively to obtain funding, seeking opportunities to increase funding support for hazardous fuel treatments and needed defensible space work.
7. **BEST MANAGEMENT PRACTICES:** Share resources and information about best management practices for grant application development, project management, and financial management.
8. **MONITORING:** Monitor project performance over time to evaluate effectiveness of project at reducing fuels and fire behavior.
9. **COOPERATION:** Cooperate on the identification, prioritization and implementation of projects. Cooperate to maximize effective use of funding, resources, equipment and personnel, including private contractors.
10. **PUBLIC EDUCATION:** Provide public education, outreach, and promotion to create a widespread culture that supports forest health and fuels reduction treatments, while increasing wildfire awareness and concern, also to engage the public in becoming Fire Adapted Communities.
11. **PUBLIC INFORMATION:** Work collaboratively to provide consistent messaging to the public, also to proactively provide timely information and updates to the public.
12. **TRAINING:** Parties to this MOU are committed to providing training opportunities to other Parties to the MOU, when available and within the scope of that Parties mission and duties.

13. **DOCUMENTATION:** Tracking hazardous fuel treatment accomplishments, with a report compiled on an annual basis at a minimum to demonstrate accomplishments and progress in achieving objectives defined in the Multi-Jurisdictional Strategy and Community Wildfire Protection Plans.

COOPERATORS AND CAL FIRE SHALL:

1. **INDEMNIFICATION:** To the extent allowed under State and Federal Law, CAL FIRE and Cooperators shall defend, indemnify, and hold harmless each of the other Parties, their officers, employees and agents from any and all liability, loss, expense (including reasonable attorney's fees) or claims for injury or damages arising out of the performance of this MOU but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the sole and active negligent or intentional acts or omissions by the indemnifying Parties.

U.S. FOREST SERVICE SHALL:

1. **LIABILITY:** The Federal Government cannot indemnify any other organization as it violates the Federal Anti-deficiency Act. The U.S. Forest Service shall be liable to the extent allowed by the Federal Tort Claims Act for claims of personal injuries or property damage resulting from the negligent or wrongful act or omission of any employee of the United States while acting within the scope of his or her employment arising out of this Agreement. In the event of any inconsistencies between this agreement and the grant agreement, the grant agreement shall control.

V. GENERAL TERMS AND CONDITIONS

1. **EFFECTIVE DATE:** This MOU shall be effective upon execution of a Signature Page by a minimum of (2) Parties and shall have a term of five (5) years from the date of execution.
2. **AMENDMENT:** This MOU may be extended or amended as necessary by mutual consent of the Parties by execution of a written amendment signed and dated by all parties. This MOU will be reviewed (5) years and extended if necessary.
3. **MODIFICATIONS:** Modifications within the scope of this MOU must be made by mutual consent of the Parties, by the issuance of a written modification signed and dated by all properly authorized, signatory officials, prior to any changes being performed. Requests for modification should be made, in writing, at least 30 days prior to implementation of requested change.
4. **TERMINATION:** Any Party may terminate its participation in the MOU, in whole or in part, by providing written notice to all other Parties at any time before the date of expiration.
5. **DEBARMENT AND SUSPENSION:** CAL FIRE and Cooperators shall immediately inform the U.S. Forest Service if they or any of their principals are presently excluded, debarred, or suspended from entering into covered transactions with the federal government according to the terms of 2 CFR Part 180. Additionally, should CAL FIRE and Cooperators or any of their principals receive a transmittal letter or other official Federal notice of debarment or suspension, then they shall notify the U.S. Forest Service without undue delay. This applies whether the exclusion, debarment, or suspension is voluntary or involuntary.

6. **OTHER RELATED AGREEMENTS:** This MOU in no way restricts the involved Parties from participating in similar understandings and/or activities with other public or private agencies.
7. **ADDITIONAL PARTIES:** Additional participants may become Parties to this MOU by execution of a Signature Page, subject to ratification by a majority of the existing Parties.
8. **PUBLIC DOCUMENTS:** Information provided to any government agency pursuant to the MOU may be subject to either federal or state law including but not limited to the Public Record Act (Government Code Section 6250 et. seq) and the Freedom of Information Act (95 USC 552).
9. **NON-FUND OBLIGATING DOCUMENT:** Nothing in this MOU shall obligate signatories to this MOU to obligate or transfer funds. Specific work projects or activities that involve the transfer of funds, services, or property among the various agencies and other signatories to this MOU will require execution of separate agreements and be contingent upon the availability of appropriated funds. Such activities must be independently authorized by appropriate statutory authority. This MOU does not provide such authority. Negotiation, execution, and administration of each such agreement must comply with all applicable statutes and regulations.
10. **COUNTERPARTS:** This MOU may be executed in one of more counterparts, each of which shall be deemed an original.
11. **NONBINDING AGREEMENT:** This MOU is not intended to, and does not create, any right, benefit, or trust responsibility, substantive or procedural, enforceable at law or equity, by a party against any agency, department, or the States of California or Nevada, its agencies, its officers, or any other parties or persons. The Parties shall manage their respective resources to meet the purpose(s) of the MOU. Nothing in this MOU authorizes any of the Parties to obligate or transfer anything of value.

Specific, prospective projects or activities that involve the transfer of funds, services, property, and/or anything of value to a Party requires the execution of separate agreements and are contingent upon numerous factors, including, as applicable, but not limited to: agency availability of appropriated funds and other resources; cooperator availability of funds and other resources; agency and cooperator administrative and legal requirements (including agency authorization by statute); etc. This MOU neither provides, nor meets these criteria. If the Parties elect to enter into an obligation agreement that involves the transfer of funds, services, property, and/or anything of value to a Party, then the applicable criteria must be met. Additionally, under a prospective agreement, each Party operates under its own laws, regulations, and/or policies, and any U.S. Forest Service or CAL FIRE obligation is subject to the availability of appropriated funds and other resources. The negotiation, execution, and administration of these prospective agreements must comply with applicable law.

Nothing in this MOU is intended to alter, limit, or expand the agencies' statutory and regulatory authority.

12. **PRINCIPAL CONTACTS:** Individuals listed below are authorized to act in their respective areas for matters related to this agreement.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Jason Gibeaut (Lake Tahoe Regional Fire Chiefs Association – President/Chair) Address: 900 Northstar Dr. City, State, Zip: Truckee, CA 96161 Telephone: Email: jgibeaut@northstarcasd.org	Name: Address: City, State, Zip: Telephone: Email:

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Carrie Thaler Address: 35 College Dr. City, State, Zip: South Lake Tahoe, CA 96150 Telephone: 530-721-3738 Email: carrie.thaler@usda.gov	Name: Genevieve Villemaire Address: 35 College Dr. City, State, Zip: South Lake Tahoe, CA 96150 Telephone: 916-835-0713 Email: genevieve.villemaire@usda.gov

Principal CAL FIRE AEU Contacts:

CAL FIRE Amador-El Dorado Unit Contact	CAL FIRE AEU Administrative Contact
Name: Mike Blankenheim Address: 2840 Mt. Danaher Rd. City, State, Zip: Camino, CA 95709 Telephone: 530-708-2700 Email: mike.blankenheim@fire.ca.gov	Name: Nathan Barcklay Address: 2840 Mt Danaher Rd. City, State, Zip: Camino, CA 95709 Telephone: 530-708-2702 Email: nathan.barcklay@fire.ca.gov

Principal CAL FIRE NEU Contacts:

CAL FIRE Nevada-Yuba-Placer Unit Contact	CAL FIRE NEU Administrative Contact
Name: Brian Estes	Name: Steve Robinson, Assistant Chief
Address: 13760 Lincoln Way	Address: 13760 Lincoln Way
City, State, Zip: Auburn, CA 95603	City, State, Zip: Auburn, CA 95603
Telephone: 530-277-2300	Telephone: 530-277-2302
Email: brian.estes@fire.ca.gov	Email: steve.robinson@fire.ca.gov

13. **NOTICES:** Any communications affecting the operations covered by this agreement given by the U.S. Forest Service, CAL FIRE or Cooperators is sufficient only if in writing and delivered in person, mailed, or transmitted electronically by email or fax. Notices are effective when delivered in accordance with this provision, or on the effective date of the notice, whichever is later.
14. **PARTICIPATION IN SIMILAR ACTIVITIES:** This MOU in no way restricts the U.S. Forest Service, CAL FIRE or Cooperators from participating in similar activities with the other public or private agencies, organizations, and individuals.
15. **ENDORSEMENT:** Any of Cooperator's contributions made under this MOU do not by direct reference or implication convey U.S. Forest Service or CAL FIRE endorsement of Cooperator's products or activities.
16. **USE OF U.S. FOREST SERVICE INSIGNIA:** In order for Cooperators to use the U.S. Forest Service insignia on any published media, such as a web page, printed publication, or audiovisual production, permission must be granted from the U.S. Forest Service Office of Communications.
17. **MEMBERS OF CONGRESS:** Pursuant to 41 U.S.C. 22, no U.S. member of, or U.S. delegate to, Congress shall be admitted to any share of part of this agreement, or benefits that may arise therefrom, either directly or indirectly.
18. **FREEDOM OF INFORMATION ACT (FOIA):** Public access to MOU or agreement records must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to Freedom of Information regulations (5 U.S.C. 552).
19. **TEXT MESSAGING WHILE DRIVING:** In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by federal employees is banned: a) while driving a government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official government business ; or b) using any electronic equipment supplied by the government when driving any vehicle at any time. All Cooperators, their employees, volunteers, and contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official government business or when performing any work for or on behalf of the government.

20. U.S. FOREST SERVICE ACKNOWLEDGED IN PUBLICATIONS, AUDIOVISUALS AND ELECTRONIC MEDIA: Cooperators shall acknowledge the U.S. Forest Service and CAL FIRE support in any publication, audiovisuals, and electronic media developed as a result of the MOU.
21. NONDISCRIMINATION STATEMENT – PRINTED, ELECTRONIC, OR AUDIOVISUAL MATERIAL: Cooperators shall include the following statement, in full, in any printed, audiovisual material, or electronic media for public distribution developed or printed with any federal funding.

In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discrimination on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.)

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (202)720-5964 (voice and TDD). USDA is an equal opportunity provider and employer.

If the material is too small to permit the full statement to be included, the material must, at minimum, include the following statement, in print size no smaller than the text:

"This institution is an equal opportunity provider."

22. AUTHORIZED REPRESENTATIVES: By signature below, each Party certifies that the individuals listed in this document as representatives of the individual Parties are authorized to act in their respective areas for matters related to this MOU.

In witness whereof, the Parties listed in Exhibit A hereto have executed this MOU as of the last date written below.

Jason Gibeaut, Fire Chief

Date

Northstar Fire Department (Northstar CSD)

Erick Walker, Forest Supervisor

Date

U.S. Forest Service, Lake Tahoe Basin Management Unit

Mike Blankenheim, Fire Chief

Date

CAL FIRE Amador-El Dorado Unit

Brian Estes, Fire Chief

Date

CAL FIRE Nevada-Yuba-Placer Unit

The authority and format of this agreement have been reviewed and approved for signature.

GENEVIEVE VILLEMAIRE

Date

U.S. Forest Service Grants Management Specialist

EXHIBIT "A"

Full Member:

Cal Fire - AEU

By: _____
Date

Cal Fire - NEU

By: _____
Date

Carson City Fire Department

By: _____
Date

Central Lyon County Fire Protection District

By: _____
Date

East Fork Fire & Paramedic District

By: _____
Date

Eastern Alpine Fire/Rescue

By: _____
Date

Fallen Leaf Lake Volunteer Fire Department

By: _____
Date

Lake Valley Fire Protection District

By: _____
Date

Meeks Bay Fire Protection District

By: _____
Date

Nevada State Fire Marshal

By: _____
Date

North Lake Tahoe Fire Protection District

By: _____
Date

North Lyon County Fire Protection District

By: _____
Date

North Tahoe Fire Protection District

By: _____
Date

Northstar Fire Department

By: _____
Date

Reno Fire Department

By: _____
Date

South Lake Tahoe Fire Department

By: _____
Date

Sparks Fire Department

By: _____
Date

Squaw Valley Fire Department

By: _____
Date

Storey County Fire Department

By: _____
Date

Tahoe Douglas Fire Protection District

By: _____
Date

Associate Members:

Antelope Valley Fire Protection District

By: _____
Date

Bear Valley Fire Department

By: _____
Date

California Tahoe Conservancy

By: _____
Date

Truckee Fire Protection District

By: _____
Date

Truckee Meadows Fire Protection District

By: _____
Date

US Forest Service - LTBMU

By: _____
Date

Care Flight

By: _____
Date

Kirkwood Fire Department

By: _____
Date



Storey County Board of Fire Commissioners Agenda Action Report

Meeting date: 5/17/2022

Estimate of time required: 5 Minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** DISCUSSION/POSSIBLE ACTION: Consideration and possible approval of contracted fuels reduction work by Wilderness Forestry Inc. in an amount not to exceed \$36,000.00. Funding related to the proposed contract is allocated by Nevada Division of Forestry through a sub-grant extension of the 2017 Storey County FPD Fuels Reduction grant (Grant # HF1801).

2. **Recommended motion:** I (Fire Commissioner) move to approve the contracted fuels reduction work by Wilderness Forestry Inc. in an amount not to exceed \$36,000.00. and approve the Fire Chief to sign.

3. **Prepared by:** Jeremy Loncar

Department: Fire

Telephone: 847-0954

4. **Staff summary:** Storey County Fire Protection District (SCFPD) entered into a sub-grant agreement with Nevada Division of Forestry (NDF) in 2018. The original sub-grant award for the 2017 Storey County FPD Fuels Reduction Grant (HF1801) was \$252,592.00. On 7/25/2021, SCFPD completed all outlined fuels reduction treatments and closed the sub-grant agreement with a remaining available balance of \$5,971.78. In February 2022, NDF contacted SCFPD and proposed reallocation of remaining funds from multiple grants around the region as an extension to HF1801. This was approved by the USDA Forest Service, who provides the grant funds to NDF for allocation. The total amount of reallocated funding was \$36,377.38 and was categorized as "Contractual." SCFPD Fuels Management seeks to utilize these funds to hire a vegetation management contractor while utilizing staff and equipment costs from SCFPD/ NV Energy Fire Mitigation contract as direct grant match. NDF requires 1:1 match for this grant, which would be easily obtainable within the proposed project under this platform.

5. **Supporting materials:** See attached

6. **Fiscal impact:**

Funds Available: \$36,377.38 (reimbursable) Fund: 290 _____ Comptroller

7. Legal review required:

X_ District Attorney

8. Reviewed by:

JL Department Head

Department Name: Fire District

_____ County Manager

Other agency review: _____

9. Board action:

☐ Approved
☐ Denied

☐ Approved with Modifications
☐ Continued

Agenda Item No. 17

STOREY COUNTY FIRE PROTECTION DISTRICT
GRANT OF RIGHT OF ENTRY TO REAL PROPERTY
AND
FORESTRY WORK PROJECT AGREEMENT
FOR COOPERATORS/Landowners

This agreement is entered into this _____ day of _____, _____, by and between the Storey County Fire Protection District and _____ hereinafter referred to as the Cooperator. Project # 2022-04.1/ 2022-04.2

WHEREAS the Storey County Fire Protection District (SCFPD), pursuant to a Community Wildfire Protection Plan (CWPP) for fuels reduction, desires to perform conservation work on private property; and:

WHEREAS the cooperator acknowledges the benefit to his property based on the proposed work plan; and:

WHEREAS this work will be performed by Storey County Fire Protection District (SCFPD) personnel and/or contracted fuels reduction companies under supervision of SCFPD personnel and in accordance with the forestry work project agreement developed for this geographic area, community and/or real property, and:

WHEREAS the SCFPD needs permission of the cooperator to enter private property for such work:

Now THEREFORE the private property owner hereby grants permission for SCFPD personnel and/or contracted fuels reduction companies to enter his/her property and in consideration for SCFPD's promise to perform the work as described in the attached Project Plan and Agreement, cooperator, and SCFPD agree to the following terms and conditions:

TERMS OF GRANT OF RIGHT OF ENTRY:

1. The cooperator agrees his/her signature herein signifies consent and agreement to enter his/her property to perform work under the Project Work Plan and Agreement (Attachments 1 & 2) for the subject property.
2. SCFPD personnel and/or contracted fuels reduction companies will perform the work in a timely and efficient manner, as delineated by, and in accordance with, the project work plan and leave the property in an orderly condition.
3. The work will be performed at a time agreed upon between SCFPD and the cooperator.
4. Permission to access private property by SCFPD personnel and/or contracted fuels reduction companies will at all time reside with the cooperator and may be revoked at anytime.
5. This agreement and permission to enter property is intended to be a binding agreement between the parties.
6. This agreement does not obligate the cooperator for any costs associated with work performed by SCFPD unless specified.

7. Cooperator voluntarily agrees to hold SCFPD and its employees, agents, and contracted fuels reduction company members harmless against any type of damage to property or persons which occurs during the project work. Cooperator hereby releases and forever discharges SCFPD, its officers, employees, agents and contracted fuels reduction companies from all liability, claims, demands, causes of action, which are in any way connected to or arise out of SCFPD's project work on the property upon which SCFPD personnel and/or contracted fuels reduction companies performed work, including any type of damage or injury alleged to have occurred because of alleged negligent acts or omissions by SCFPD personnel and/or contracted fuels reduction companies.

TERM: This agreement shall terminate upon the completion of the project described herein or by May 31st, 2023, whichever is earlier. The term of this agreement may be extended by SCFPD due to lack of manpower as a result of the weather or due to other priorities or emergencies. Either party may terminate this work agreement upon five (5) days written notice to the other party.

SCFPD, by and through this agreement, neither expressly nor impliedly, warranties or guarantees the project work as to workmanship or conformity with plans, specifications, or other information not made available to SCFPD nor expressly made a part of this agreement. SCFPD agrees to use its best efforts to complete this work agreement in a timely manner. Cooperator expressly agrees that no cause of action accrues for failure by SCFPD to complete the job.

This agreement represents the entire agreement between the parties and may not be amended except in writing and signed by both parties.

Cooperator's signature acknowledges he/she may have waived any right to seek damages against SCFPD on the basis of any claim, loss, or liability he or she may have based on fuels reduction work performed by SCFPD and contracted fuels reduction companies under the terms and conditions of this agreement, project plan and financial estimate. Cooperator agrees to a binding release under the terms set forth above. This agreement shall be construed and interpreted according to the laws of the State of Nevada.

STOREY COUNTY FIRE PROTECTION DIST.

COOPERATOR/Homeowner

SCFPD Representative

Printed Name

Date

Signature

Address

Fuels Management Officer

City, State, Zip Code

Date

Phone Number

Cooperator acknowledges receipt of a copy of this agreement.

(initials)

ATTACHMENT 1

STOREY COUNTY FIRE PROTECTION DISTRICT PROJECT PLAN AND AGREEMENT

Date: _____

Station/Camp: SCFPD Station 72

PROJECT NAME: HF1801 2018 Storey County Fuels Reduction Grant	
LOCATION: Nevada SR 341 Geiger Grade/ Lousetown Rd.	COUNTY: STOREY
COOPERATOR:	AGENCY: SCFPD
PROJECT AGENT: Cameron Forcht/ John Funke	PHONE:
PURPOSE OF PROJECT: Hazardous fuels reduction, Woodland stand health improvement, shaded fuel break	
PROPOSED STARTING DATE: 05/02/2022	ESTIMATED WORKING DAYS: Not to exceed 30
SCHEDULED STARTING DATE: 05/02/2022	CREW ASSIGNED PROJECT: SCFPD Fuels Crew
PROJECT DESCRIPTION: The project consists of hazardous fuels reduction/stand health treatment of approximately 24 acres of the Pinyon-Juniper woodlands. The project resides along a well-traveled portion of Nevada State Route 341 approximately 2.5 miles north of Virginia City and extends across three property ownership boundaries. The treatment will effectively establish a shaded fuel break alongside and adjacent to the highway corridor within a critical piece of wildland urban interface, effectively tying into other adjacent completed and in progress fuels treatments. Additionally, it will serve to reduce fuel loading within a grossly overstocked pinyon pine and juniper stand by eliminating encroaching juniper stems, ground/ladder fuels, removing dead and downed stems, and establishing appropriate crown spacing among live healthy pinyon stems. Methods of treatment will include mastication via heavy equipment, hand cut and broadcast chip/chip and haul off site, as well as hand cut, and pile burn in areas otherwise inaccessible by equipment due to topography. Piles will be constructed to no bigger than 10'x10'x10' and will be assembled in locations outside the tree dripline in locations to minimize tree scorching and creep. Treatment shall be completed utilizing both SCFPD fuels crew and private contractor resources.	
<u>PRESCRIPTION PARAMETERS</u> <ul style="list-style-type: none">- Treatment of the NV energy infrastructure right of way to a target reduction of 75% of all fuel loading within the right of way, as well as pole clearing to a radius of at least 25 feet, to a stubble height of 1" or less. (4 acres)- Reduce fuel loading of outlined areas (see maps attached) to 50% of its current state by elimination of the majority of juniper stems, dead and downed fuels, brush fuels component, as well as removal of diseased and insect damaged pinyon pine. Preferentially select to retain healthy pinyon pine stems of all age classes for retention of a mixed age stand. (approx. 20 acres)	

05/04/22

- **Pile burning will be accompanied by an appropriate prescribed fire burn plans and will occur the following winter after treatment when prescription burn indices allow.**

CONTINUED ON ____ SHEETS

BOUNDARIES CLEARLY MARKED BY/ FOR LANDOWNER: YES

Homeowners Signature: _____ Verified by authorized personnel (please initial): _____

MATERIALS REQUIRED FROM COOPERATOR: N/A

CONTINUED ON ____ SHEETS

TECHNICAL PLANS REQUIRED: RXB3 burn plan for pile burning (Fall/ Winter/ Spring 2023)

SCFPD Representative Initials

Date

Cooperator's Initials

Date

ATTACHMENT 2

FINANCIAL ESTIMATE

***THIS PROJECT IS 100% GRANT FUNDED AND THEREFORE WILL HAVE NO ASSOCIATED COST TO THE LANDOWNER. FINANCIAL ESTIMATE IS PROVIDED SOLELY FOR TRACKING AND DOCUMENTATION PURPOSES FOR GRANT UTILIZATION.**

MANPOWER

Crew Supervisor or Other Personnel	Crewman	Cost/Day or Hour	Estimated Days or Hours	TOTAL
2-ENGB		42.92/hr		
1-HFEO		40.92/hr		
3-FEO		35.95/hr		

MANPOWER SUBTOTAL:

\$ _____

EQUIPMENT

Type	Cost/Miles or Hours	Estimated Miles/Hours	TOTAL
Skid Steer with Masticator	220.00/hr		
Type-6 Patrol	150.00/hr		
Chipper/Chip truck	95.00/hr		
Transport/Trailer	200.00/day		

EQUIPMENT SUBTOTAL:

\$ _____

MISCELLANEOUS ITEMS

Description	Cost/Miles or Hours	Estimated Miles or Hours	TOTAL

MISCELLANEOUS SUBTOTAL:

\$ _____

PER TERM OF AGREEMENT:

ESTIMATED COST (check one):

Total Rate ____ or Daily Rate ____

\$ _____

SCFPD Representative Signature

Date

05/04/22



Wilderness Forestry Inc.
6380 Enchanted Valley Dr
Reno, NV 89523
7755271334
whansen@wildernessforestryinc.com



Proposal

ADDRESS

Storey County Fire
145 North C Street.
P.O. Box 603
Virginia City, NV 89440
Attn: Chris Barton

PROPOSAL # 1449

DATE 03/13/2022

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
03/13/2022	Hours	-Provide mastication services -Machines Furnished- Cat 299, Bobcat T770 and Caterpillar 309, all with mastication heads	7.50	3,000.00	22,500.00
		Price is per acre			
03/13/2022	Hours	Mobilization	1	1,500.00	1,500.00
TOTAL					\$24,000.00

Accepted By

Accepted Date

Wilderness Forestry Inc.
6380 Enchanted Valley Dr
Reno, NV 89523
7755271334
whansen@wildernessforestryinc.com



Proposal

ADDRESS

Storey County Fire
145 North C. St
P.O. Box 603
Virginia City, NV 89440
Attn: Chris Barton

PROPOSAL # 1455

DATE 03/30/2022

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
03/30/2022	Hours	-Provide mastication services -Machines Furnished- Cat 299, Bobcat T770 and Caterpillar 309, all with mastication heads	3.50	3,000.00	10,500.00
03/30/2022	Hours	Price is per acre moblization	1	1,500.00	1,500.00
TOTAL					\$12,000.00

Accepted By

Accepted Date

Wilderness Forestry Inc.
Terms and Conditions



AUTHORIZATION OF PERFORMANCE: CUSTOMER'S ACCEPTANCE OF PROPOSAL AUTHORIZES AND REQUIRES WILDERNESS FORESTRY INC., A NEVADA DOMESTIC CORPORATION, TO DO THE WORK DESCRIBED IN THE PROPOSAL. THE PROPOSAL, EXECUTED ACCEPTANCE OF PROPOSAL AND THESE TERMS AND CONDITIONS COLLECTIVELY CONSTITUTE THE BINDING AGREEMENT ("AGREEMENT") BETWEEN WILDERNESS FORESTRY INC. AND THE ABOVE SIGNED CUSTOMER ("Storey County Fire Protection District") FOR SAME. WILDERNESS FORESTRY INC. AND CUSTOMER ARE SOMETIMES REFERRED TO HEREIN SINGLY AS A "PARTY" AND COLLECTIVELY AS THE "PARTIES."

MOBILIZATION: WILDERNESS FORESTRY INC.'S PERSONNEL SHALL ARRIVE UNANNOUNCED AT THE JOB SITE ON THE START DATE UNLESS OTHERWISE NOTED HEREIN OR BY SUBSEQUENT NOTICE TO THE CUSTOMER. WILDERNESS FORESTRY INC. SHALL ATTEMPT IN GOOD FAITH TO MEET ALL PERFORMANCE DATES BUT SHALL NOT BE LIABLE FOR DAMAGES DUE TO DELAYS FROM INCLEMENT WEATHER OR CAUSES BEYOND WILDERNESS FORESTRY INC.'S CONTROL.

WORKMANSHIP: ALL WORK WILL BE PERFORMED IN A PROFESSIONAL MANNER BY WILDERNESS FORESTRY INC.'S PERSONNEL, WHO WILL BE OUTFITTED WITH APPROPRIATE TOOLS AND EQUIPMENT TO COMPLETE THE JOB PROPERLY. UNLESS OTHERWISE INDICATED HERE IN, WILDERNESS FORESTRY INC. WILL REMOVE ALL WOOD, BRUSH AND DEBRIS RESULTING FROM THE JOB.

WILDERNESS FORESTRY INC, WHILE PERFORMING THE AGREED UPON CONTRACT, IS NOT RESPONSIBLE FOR: DAMAGED IRRIGATION LINES, GARBAGE CLEANUP/PICKUP (NOT CREATED BY WILDERNESS FORESTRY INC), DAMAGE FROM DEBRIS EJECTED FROM EQUIPMENT, DESTRUCTION OF UNMARKED VEGETATION/TREES, REMOVAL OF ALL TRACKS LEFT BEHIND DURING COMPLETION, AND WILDERNESS FORESTRY INC. HOLDS THE RIGHT TO ADD TO THIS LIST DURING PERFORMANCE OF THE CONTRACT.

WILDERNESS FORESTRY INC IS NOT RESPONSIBLE FOR ANY DAMAGES CAUSED BY WILDFIRE, DEFENSIBLE SPACE IS AN ATTEMPT TO DIMINISH FUEL LOAD NEAR STRUCTURES, BUT IS NOT GUARANTEED TO SAVE ONES HOME FROM WILDFIRE.

DUST CONTROL AND TRACKOUT: WILDERNESS FORESTRY INC IS NOT RESPONSIBLE FOR DUST MANAGEMENT AND ROAD SWEEPING DUE TO TRACKOUT (UNLESS OTHERWISE STATED IN JOB CONTRACT).

END USER COMMUNICATION: END CUSTOMERS NOT NAMED IN CONTRACT WILL NOT CONFRONT/APPROACH WILDERNESS FORESTRY INC ENQUIRING REGARDING DETAILS ABOUT CURRENT PROJECT.

MASTICATION END PRODUCT: MASTICATOR MULCHING HEADS LEAVES NATURAL MULCH (NOT FINE CHIPPER MULCH); PRODUCT WILL BE LEFT ONSITE IN AN ATTEMPT TO DECREASE THE RISK OF EROSION. MASTICATION DOES NOT LEAVE BEHIND A LANDSCAPED AESTHETIC AND WILL NEED TIME TO NORMALIZE.

INSURANCE: WILDERNESS FORESTRY INC. CARRIES LIABILITY INSURANCE FOR INJURIES TO PERSONS AND PROPERTY, AND ITS EMPLOYEES ARE COVERED BY WORKERS' COMPENSATION INSURANCE.

OWNERSHIP: CUSTOMER WARRANTIES THAT ALL TREES, PLANT MATERIAL AND PROPERTY AT THE JOB SITE ARE OWNED BY THE CUSTOMER OR IS THAT WRITTEN PERMISSION FOR WILDERNESS FORESTRY INC.'S WORK HERE UNDER HAS BEEN OBTAINED FROM THE OWNER THERE OF. CUSTOMER SHALL HOLD HARMLESS AND INDEMNIFY WILDERNESS FORESTRY INC. FROM ALL CLAIMS FOR PERSONAL DAMAGES RESULTING FROM CUSTOMERS FAILURE TO OBTAIN SUCH PERMISSION.

MOBILIZATION FEE: CUSTOMER SHALL PAY TO WILDERNESS FORESTRY INC. AND MOBILIZATION FEE EQUAL TO THIRTY PERCENT (30%) OF THE PROPOSAL TOTAL, PLUS ALL THIRD-PARTY EQUIPMENT COSTS, IF ANY, IF CUSTOMER TERMINATES OR CANCEL THIS AGREEMENT LESS THAN SEVEN (7) FULL CALENDAR DAYS PRIOR TO THE START DATE.

TERMS OF PAYMENT: ALL ACCOUNTS ARE DUE AND PAYABLE UPON DELIVERY OF WILDERNESS FORESTRY INC.'S INVOICE UNLESS OTHERWISE AGREED UPON. A SERVICE CHARGE OF 2% PER MONTH WILL BE ADDED TO ACCOUNTS NOT FULLY PAID WITHIN THIRTY (30) CALENDAR DAYS FROM THE INVOICE DATE. A CREDIT CARD FEE OF 3% WILL BE CHARGED IF A CREDIT CARD IS USED TO PAY A BILL.

MISCELLANEOUS: THIS AGREEMENT MAY BE EXECUTED IN COUNTERPARTS, WITH EACH DEEMED AN ORIGINAL BUT ALL CONSTITUTING ONE INSTRUMENT. FACSIMILE AND PHOTOCOPIED SIGNATURES BIND THE PARTIES. WILDERNESS FORESTRY INC.'S NONPERFORMANCE SHALL BE EXCUSED TO THE EXTENT RENDERED IMPOSSIBLE BY: STRIKE; FIRE; FLOOD; GOVERNMENTAL ACTS OR RESTRICTIONS; AND/OR ANY OTHER SIMILAR REASON WHERE FAILURE TO PERFORM IS BEYOND THE CONTROL AND NOT CAUSED INTENTIONALLY BY WILDERNESS FORESTRY INC. NEITHER PARTY IS AN AGENT, PARTNER, OR JOINT VENTURE WITH THE OTHER, AND NEITHER PARTY HAS AUTHORITY TO ASSUME OR CREATE ANY OBLIGATION FOR OR ON BEHALF OF THE OTHER. THIS AGREEMENTS TITLE AND HEADINGS ARE FOR REFERENCE ONLY AND DO NOT DEFINE OR LIMIT THIS AGREEMENT'S SCOPE. ALL DECISIONS TO BE MADE BY A PARTY HEREUNDER SHALL BE AT SUCH PARTY'S SOLE AND ARBITRARY



DISCRETION, EXCEPT AS OTHERWISE PROVIDED FOR HEREIN. THIS AGREEMENT SHALL BE CONSTRUED FAIRLY WITH NO INFERENCE DRAWN AGAINST THE DRAFTING PARTY. ANY PROVISION HEARING THAT MAY REASONABLY BE INTERPRETED AS BEING INTENDED TO SURVIVE THIS AGREEMENT'S TERMINATION OR EXPIRATION SHALL DO SO. ALL PAYMENTS REQUIRED HEREIN ARE DUE IN UNITED STATES DOLLARS FROM AN IMMEDIATE AVAILABLE SOURCE.

ROCK CLAUSE: IN THE EVENT THAT SITE SOIL OR ROCK CONDITIONS ARE SUCH TO PREVENT NORMAL INSTALLATION TIME AND PROCEDURES, THE OWNER/CUSTOMER WILL BE RESPONSIBLE FOR ADDITIONAL EQUIPMENT AND LABOR EXPENSES IN THE AMOUNT DISCUSSED BY PRIME CONTRACTOR OR DIRECTLY WITH CUSTOMER.

UNDERGROUND UTILITY CLAUSE: NEITHER WILDERNESS FORESTRY INC, ITS EMPLOYEES OR ITS SUB-CONTRACTORS ARE RESPONSIBLE FOR ANY DAMAGE DONE TO ANY TYPE OF UNDERGROUND UTILITIES ON THE SITE CHOSEN BY THE PROPERTY OWNER/MANAGER TO INSTALL THE EQUIPMENT UNLESS THE OWNER/MANAGER HAS THESE LINES ACCURATELY STAKED PRIOR TO INSTALLATION COMMENCEMENT. WITHOUT PROPER AND ACCURATE STAKING OF THESE UNDERGROUND LINES, ANY COSTS INCURRED TO REPAIR DAMAGED LINES OR TO RENDER MEDICAL TREATMENT IN THE EVENT OF INJURY TO AT. WILDERNESS FORESTRY INC. EMPLOYEE OR SUB-CONTRACTOR DUE TO CONTACT WITH UNMARKED UNDERGROUND LINES, SHALL BE THE SOLE RESPONSIBILITY OF THE PROPERTY OWNER/MANAGER. WILDERNESS FORESTRY INC, ITS EMPLOYEES OR SUB-CONTRACTORS CANNOT PROCEED WITH ANY JOB WHERE UNDERGROUND LINES ARE THOUGHT TO BE PRESENT WITHOUT ACCURATE MARKINGS. THE TERMS OF THIS PROPOSAL ARE UNDERSTOOD AND AGREED UPON BY THE UNDERSIGNED. THE UNDERSIGNED, AS THE OWNER OR REPRESENTATIVE OF THE OWNER, SWEARS TO BE AUTHORIZED TO SIGN THIS LEGAL AND BINDING AGREEMENT, THEREFORE ACCEPTING LEGAL RESPONSIBILITY AND LIABILITY FOR THE FULFILLMENT OF THE ABOVE TERMS.

BENEFIT: THIS AGREEMENT BINDS (AND INSURES TO THE BENEFIT OF THE PARTY'S, AND THE PARTY'S RESPECTIVE HEIRS, ASSIGNS, SUCCESSORS AND LEGAL REPRESENTATIVES, SUBJECT TO ANY AND ALL AGREEMENT RESTRICTIONS SET FORTH HEREIN. HOWEVER, THIS AGREEMENT IS NOT A THIRD-PARTY BENEFICIARY CONTRACT (AND NO THIRD-PARTY SHALL HAVE ANY CLAIM OR RIGHT OF ACTION HERE UNDER).

SEVERABILITY/WAIVER: IF A TERM HEREOF IS HELD BY A COURT OF COMPETENT JURISDICTION TO BE INVALID OR UNENFORCEABLE, THEN ALL OF THIS AGREEMENT'S REMAINING TERMS SHALL, IN SUM, REMAIN EFFECTIVE AS IF THE OBJECTIONABLE TERM WAS NOT INCLUDED, (AND THE INVALID OR UNENFORCEABLE TERM SHALL BE JUDICIALLY MODIFIED AND READ BY THE COURT TO BE ENFORCEABLE TO THE MAXIMUM EXTENT POSSIBLE, IF IT AT ALL). NO DELAY, OMISSION OR FAILURE TO EXERCISE ANY RIGHT OR REMEDY PROVIDED FOR HEREIN SHALL BE DEEMED A WAIVER THEREOF OR AN ACCEPTANCE OF THE EVENT GIVING RISE TO SUCH REMEDY. RATHER, EVERY SUCH RIGHT OR REMEDY HEREUNDER MAY BE USED AS THE PARTY EXERCISING IT DEEMS EXPEDIENT.

LEGAL EXPENSES: CUSTOMER AND WILDERNESS FORESTRY INC. WILL MAKE A GOOD FAITH ATTEMPT TO RESOLVE ANY AND ALL CLAIMS AND DISPUTES BY SUBMITTING THEM TO MEDIATION IN WASHOE COUNTY, NEVADA BEFORE RESORTING TO ARBITRATION OR ANY OTHER DISPUTE RESOLUTION PROCEDURE.

ENTIRE AGREEMENT: THIS AGREEMENT SETS FORTH THE ENTIRE AGREEMENT AND UNDERSTANDING BETWEEN WILDERNESS FORESTRY INC. AND CUSTOMER RELATING TO THE SUBJECT MATTER HEREIN AND MERGES AND SUPERSEDES ALL PRIOR AGREEMENTS, WRITINGS AND UNDERSTANDINGS. THIS AGREEMENT (AND ANY WAIVER OF ANY RIGHTS HERE UNDER) SHALL NOT BE AMENDED OR MODIFIED AND LESS IN WRITING SIGNED BY BOTH WILDERNESS FORESTRY INC. AND CUSTOMER.

NOTICE: ANY NOTICE GIVEN HERE UNDER SHALL BE IN WRITING AND EFFECTIVE UPON CONFIRMATION OF DELIVERY TO THE APPROPRIATE PARTY BY PERSONAL DELIVERY, RECOGNIZED OVERNIGHT DELIVERY SERVICE, OR FIVE (5) BUSINESS DAYS AFTER BEING SENT VIA FIRST-CLASS MAIL POSTAGE PREPAID AT/TO THE RESPECTIVE PARTY'S ADDRESS SET FORTH (OR AT/TO SUCH OTHER ADDRESSES AS A PARTY MAY PROVIDE BY WRITTEN NOTICE TO THE OTHER PARTY FROM TIME TO TIME).

GOVERNING LAW; JURISDICTION/VENUE: THIS AGREEMENT WILL BE EXCLUSIVELY INTERPRETED AND ENFORCE IN A STATE COURT IN WASHOE COUNTY, NEVADA UNDER NEVADA LAW (WITHOUT REFERENCE TO HIS CHOICE OF LAW RULES). THE PARTIES HEREBY CONSENT TO SUCH VENUE, GOVERNING LAW, AND THE JURISDICTION OF SUCH COURT.

EACH PARTY HAS INDEPENDENTLY EVALUATED THE DESIRABILITY OF ENTERING INTO THIS AGREEMENT AND IS NOT RELYING ON ANY REPRESENTATION, GUARANTEE OR STATEMENT NOT SET FORTH HEREIN; AND HAS BEEN AFFORDED THE OPPORTUNITY TO SEEK LEGAL COUNSEL WITH REGARDS TO ITS RIGHTS AND OBLIGATIONS AND HAS CONSULTED OR REFUSED SUCH COUNSEL, AND ACCORDINGLY AGREED TO THIS AGREEMENT.

Wilderness Forestry Inc.
Terms and Conditions



THE PARTIES HAVE EACH EXECUTED THIS AGREEMENT PERSONALLY OR BY DULY AUTHORIZED REPRESENTATIVE AND EACH OF KNOWLEDGES THAT HE/SHE UNDERSTANDS AND AGREES TO BE BOUND BY IT.

CUSTOMER NAME: _____

CUSTOMER SIGNATURE: _____

DATE: _____

WILDERNESS FORESTRY INC.

WILDERNESS FORESTRY INC. SIGNATURE: _____

DATE: _____

Request for Taxpayer Identification Number and Certification

► Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the
requester. Do not
send to the IRS.

Print or type. See Specific Instructions on page 3.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. Wesley B Hansen	
	2 Business name/disregarded entity name, if different from above Wilderness Forestry Inc	
	3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> C Corporation <input checked="" type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ► Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input type="checkbox"/> Other (see instructions) ►	
	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>	
	5 Address (number, street, and apt. or suite no.) See instructions. 6380 Enchanted Valley Dr	Requester's name and address (optional)
	6 City, state, and ZIP code Reno, NV 89523	
	7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.


Social security number								
				-				
or								
Employer identification number								
82				-	4085197			

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ► 	Verified by PDFfiller 03/02/2020	Date ► 03/02/2020

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

2/3/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT	
Hinman & Associates Insurance		NAME: Jeff Davis	
9744 So Virginia St #D		PHONE (A/C, No, Ext): 775-737-4616	FAX (A/C, No):
Reno NV 89511		E-MAIL ADDRESS: jeff@hinmaninsurance.com	
INSURED		INSURER(S) AFFORDING COVERAGE	
Wilderness Forestry Inc		INSURER A: Everest National Insurance Company	
6380 Enchanted Valley Dr		INSURER B: Allied Insurance Company of America	
Reno NV 89523-1751		INSURER C: Midwest Employers Casualty Company	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY					
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR					
	GEN'L AGGREGATE LIMIT APPLIES PER:					
	<input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC					
	OTHER:					
B	AUTOMOBILE LIABILITY					
	<input checked="" type="checkbox"/> ANY AUTO					
	<input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS					
	<input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY					
A	UMBRELLA LIAB					
	<input checked="" type="checkbox"/> EXCESS LIAB					
	<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE					
	DED RETENTION \$					
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N				
	If yes, describe under DESCRIPTION OF OPERATIONS below	n	N/A			
A	Loggers Broad Form Property Damage					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate holder is an additional insured, as required by written contract.

CERTIFICATE HOLDER**CANCELLATION**

Truckee Fire Protection District	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
10049 Donner Pass Rd	
Truckee, CA 96160	AUTHORIZED REPRESENTATIVE
	Jeff Davis

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Storey County Board of Fire Commissioners Agenda Action Report

Meeting date: 5/17/2022

Estimate of time required: 10 Minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** Consideration and possible approval of Personnel Policies P501 Work Week and Work Time, P502 Pay Periods and Time Reporting, P503 Overtime Compensation, P504 Rate of Pay, P506 Acting Pay, P507 Scheduled Salary Step Advancement, P1000 Workplace Investigations, and P1001 Discipline Appeals for the Storey County Fire Protection District.
2. **Recommended motion:** I (Fire Commissioner) move to approve the presented personnel policies P501 Work Week and Work Time, P502 Pay Periods and Time Reporting, P503 Overtime Compensation, P504 Rate of Pay, P506 Acting Pay, P507 Scheduled Salary Step Advancement, P1000 Workplace Investigations, and P1001 Discipline Appeals for the Storey County Fire Protection District.
3. **Prepared by:** Jeremy Loncar

Department: Fire Telephone: 847-0954
4. **Staff summary:** The District has been working under the established personnel policies of Storey County and is now creating policies that remain consistent with the County, however, also address specific practices that are unique to the fire service and in line with the CBA with Storey County Firefighters Association Local 4227 Collective Bargaining Agreement. The presented policies will be delivered to the BOFC in multiple stages to allow for review and modification by the board if necessary. Personnel Policies and Administrative Policies shall be approved by the board. Standard Operating Policies and Procedures shall be approved by the Fire Chief.
5. **Supporting materials:** See attached
6. **Fiscal impact:**
 - a. Funds Available: __ Fund: __ __ Comptroller
7. **Legal review required:** __ District Attorney
8. **Reviewed by:**
 - a. JL Department Head Department Name: Fire District
 - b. _____ County Manager Other agency review: County HR__
9. **Board action:**
 - a. [] Approved [] Approved with Modifications
 - b. [] Denied [] Continued

**STOREY COUNTY FIRE DISTRICT
POLICIES AND PROCEDURES**

NUMBER: P501
EFFECTIVE DATE: 05/19/22
REVISED:
AUTHORITY: BOFC
FIRE CHIEF: JL

SUBJECT: Work Week and Work Time

PURPOSE: To establish policy regarding a work week and work schedules for employees excluding those working 2912 hours per year.

POLICY: 1. Workweek Defined: The work week begins at 12:01 a.m. on Monday and ends 7 days (168 hours) later at midnight on the next Sunday.

2. Work Time

a. Attendance

Employees are expected to be available and ready for work at the beginning of their assigned shifts and at the end of their scheduled rest and meal periods. Required preparation for rest and meal periods, as well as the end of the workday, is considered work time. Rest and meal periods include the time spent going to and from the place where the break is taken.

b. Regularly Scheduled Shift – Non-Exempt Employees

- i. Standard workweek: Regular employees will work regular 5-day, 40-hour workweeks. The workweek will consist of 8 hours per shift for 5 shifts within the week, with 2, 24-hour periods off over a 7-day period.
- ii. Alternative workweek: The Fire Chief may authorize regular employees to work a regular workweek of more than 8 hours but not more than 10 hours in any workday, with the workweek not exceeding 40 hours in a 7-day period.
- iii. Variable workweek: The Fire Chief may authorize regular employee(s) to work a 40-hour variable workweek. Overtime will be paid after 40 hours worked over a 7-day period. An example of a variable workweek is when one or more workdays have different starting and/or ending times than other workdays in the 7-day workweek, thus creating a fluctuating workweek.

1. The affected employee(s) must sign an alternative variable work schedule agreement. The variable workweek will end upon the affected employee(s) written desire to return to a non-variable workweek or it is rescinded by the Fire Chief.

c. Each regular part-time employee will be assigned a regular schedule by the Fire Chief or his/her designee.

- d. The assignment of the regular normal shift will be determined by the Fire Chief or his/her designee. Consideration will be given to the preferences of staff; however, the necessity of delivering adequate services to the community will take precedent.
- e. The Fire Chief or his /her designee will provide at least 30 days written notice to the employee(s) prior to changing the normal regular shift, with exception of a drastic change in workload or if the schedule change is mutually agreed upon by the affected employees and the Fire Chief. During temporary instances, such as during community special events, disasters and emergencies, and unusual staff shortage conditions, changes to the regular shift may be made by the Fire Chief or his/her designee, effective immediately.
- f. Subject to the provisions of NRS 288.150, nothing herein may be construed to limit the authority of the district to make temporary assignments to different or additional locations, shifts, or work duties for the purpose of meeting emergencies.

3. Rest Periods

Regular employees will be granted one 15-minute break or rest period during each work period of 4 or more hours. Employees may not take rest periods at the beginning or at the end of the work period. Rest periods may not be scheduled or taken consecutively or in conjunction with meal periods. This policy does not apply to Battalion Chiefs and Firefighters.

4. Meal Periods

Regular employees who work 6 or more hours in a workday are allowed an uninterrupted, unpaid meal period of 30 minutes, up to 1 hour as allowed by the Fire Chief or his/her designee, at or about mid-point of their workday. Supervisors will be responsible to ensure that wherever and whenever possible, employees will be permitted the meal period uninterrupted by work-related duties. If an employee's meal period is interrupted by a work-related matter, the employee will be paid for the meal period. Employees may not take rest periods at the beginning or at the end of the work period.

Meal periods, but not rest periods, may be waived if an employee signs a waiver with the Fire Chief's approval waiving his/her meal period. Meal period waivers will apply to each individual employee who signs the waiver. Each employee may individually choose not to sign a meal period waiver, and thus be allowed to take his/her meal period in accordance with this policy. The Fire Chief may deny any and all meal period waiver requests. The Fire Chief may adjust the employee's schedule to accommodate the meal period waiver to avoid overtime pay requirements.

5. Work Assignments

- a) The Fire Chief or his/her designee may adjust rest and meal periods from time to time to meet the needs of individual employees and/or to respond to changes in department workload.

- b) Nothing herein may be considered to limit or restrict the authority of the Fire Chief to make temporary assignments to different or additional locations, shifts, hours of work, or duties as needed to meet the employer's needs or to respond to unforeseen or emergency situations.

6. Attendance and Punctuality

Punctuality and attendance are an important part of employment, and employees are expected to maintain a satisfactory attendance and punctuality record. An employee who is absent or late without permission is subject to disciplinary action up to and including termination.

- a) If the employee is going to be absent from work or late to work, s/he must call and notify his/her supervisor, within 15 minutes of the start of the shift. In the event the supervisor is not available, the employee should notify the Fire Chief or a Battalion Chief.
- b) If any employee is absent for 2 day without notifying the district, it will be assumed he/she has voluntarily abandoned his/her employment and will, accordingly, be removed from the payroll and terminated from employment.

7. Inclement Weather

Severe weather is generally to be expected during the winter months. Although driving may at times be difficult, when caution is exercised, the roads are normally passable. Except in cases of severe storms, all employees are expected to work their regular hours. Time taken off due to poor weather conditions is to be used as vacation or is, in turn, unpaid.

RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY FIRE DISTRICT
POLICIES AND PROCEDURES**

NUMBER: P502
EFFECTIVE DATE: 05/19/22
REVISED:
AUTHORITY: BOFC
FIRE CHIEF: JL

SUBJECT: Pay Periods and Time Reporting

1. PURPOSE

Establishing a pay period with documentation of recorded hours worked and/or leave time taken by employees is necessary to provide an accurate basis for preparing paychecks, to assure compliance with federal and state law, and to maintain an effective and efficient cost accounting system. (For payroll purposes, non-exempt employees covered by the Fair Labor Standards Act (FLSA) must report all time spent performing work.)

2. POLICY

2.1 Pay Periods and Paydays

Employees are paid bi-weekly on Friday. Paychecks are deposited into the employee's bank account via automated direct-deposit. The Comptroller's Office will provide each employee a paystub at the end of each pay period. The employee may choose to opt out of automated direct-deposit by submitting a letter to the Comptroller's Office requesting not to participate in direct-deposit service. The employee opting out of direct-deposit or otherwise receiving a physical paycheck may pick up his/her paycheck at the Clerk-Treasurer's Office after 12:00 p.m. on Friday. If a payday falls on a holiday, employees are paid on the preceding work day.

2.2 Hours Worked

Non-exempt employees will be paid for all hours worked. Hours worked include, but are not limited to:

- a. Time worked before or after the normally assigned shift, or any other irregular hours, even if the employee volunteers his/her time. Periods of six minutes or less are not considered overtime unless they occur regularly. (This provision does not apply to employees who are performing volunteer work which is unrelated to their normal job functions.)
- b. Rest periods of 20 minutes or less.
- c. Travel time that occurs during an employee's normally scheduled work hours, including regular days off, holidays, etc.
- d. Except as provided below in this section, hours spent at lectures, meetings, and training activities, unless attendance is completely voluntary, outside of normal work hours, non-job related, and no other work is performed.

Employees will not be compensated for the time spent under the following conditions:

- Voluntary attendance, outside of work hours, at an independent school, college, trade school, or similar training offered by the employer at the employee's own initiative even if the courses are related to the employee's current job or paid for by the employer;

- Training outside of regular work hours required by state or federal law for certification for public-sector employees; and
 - Employees in fire protection activities who are in attendance at a fire academy or other training facility, are not considered to be on duty during those times when they are not in class or at a training session, if they are free to use such time for personal pursuits.
- e. Hours spent serving as volunteer ambulance, fire, peace officer or law enforcement personnel for an emergency response during normally scheduled work hours.

2.3 Position Designations – Exempt or Non-Exempt

All positions are designated as “exempt” or “non-exempt” according to federal and state laws and regulations. For cost accounting and billing purposes, the district requires employees in certain positions, regardless of exempt or non-exempt status, to account for hours worked.

2.4 Responsibility for Exempt or Non-Exempt Designation

The HR Director will examine and evaluate position descriptions and duties performed for all positions to determine the designation of the position as exempt or non-exempt. The Fire Chief will notify the HR Director when the duties of a position have substantially changed in order to ensure an accurate designation.

2.5 Responsibility for Time Reporting

Employees are responsible for accurately completing their own timesheets. Supervisors shall not alter or adjust the hours that an employee reports on his/her timesheet without authorization from the employee. If the supervisor believes the employee has completed his/her timesheet in error, the supervisor shall discuss the issue with the employee.

- a. All non-exempt employees will record all hours worked and all leave time taken, whether paid or unpaid, and the type of leave taken (e.g., sick leave, annual leave, compensatory time) on the timesheet.
- b. All exempt employees in positions which require an accounting of hours worked will enter their hours worked for each project. They shall record all leave taken in whole day increments on the timesheet.
- c. Exempt employees in positions not required to account for hours worked will record only those hours off for sick leave or annual leave in whole day increments. Except as permitted by the Family and Medical Leave Act FMLA (including intermittent FMLA leave), exempt employees may not be charged for absences of less than whole day increments.

RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.

**TOREY COUNTY FIRE DISTRICT
POLICIES AND PROCEDURES**

NUMBER: P503
EFFECTIVE DATE: 05/19/22
REVISED:
AUTHORITY: BOFC
FIRE CHIEF: JL

SUBJECT: Overtime Compensation

1. PURPOSE: Provide Guidelines for Eligibility for Overtime

2. POLICY: To establish policy on overtime pay for employees excluding those working 2912 hours a year. Non-represented Positions will fall under policy P503A.

2.1 Non-Exempt Employees

- a. Except as provided below, employees in positions designated as “non-exempt” will be eligible for overtime compensation as follows:
 - 1. Employees whose normal work schedule is 8 hours a day will receive overtime compensation for hours worked in excess of 8 hours in a day and in excess of 40 hours in a week.
 - 2. Employees whose alternative normal work schedule is between 8 and 10 hours in a day will receive overtime compensation for hours worked in excess of 10 hours in a day and in excess of 40 hours in a week.
 - 3. Employees who request and are approved for a variable workweek will receive overtime compensation for hours worked in excess of 40 hours in a week.
 - 4. Employees whose hours are established by collective bargaining agreement will receive overtime accordingly, but not in violation of the NRS or Fair Labor Standards Act.
- b. All overtime hours must be specifically authorized in advance by the Fire Chief or Battalion Chief. Overtime will be compensated at 1.5 times the employee’s regular rate of pay. An employee’s regular rate includes all payments made by the employer to the employee as required by federal law. Paid overtime will be included in the same paycheck covering the pay period in which the overtime was earned unless the correct overtime amount cannot be determined until after the regular pay period.
- e. Employees may, with the approval of the Fire Chief, subject to approval by the HR Director, elect to receive compensatory time (“comp-time”) off in lieu of overtime pay. Requests for compensatory time off in lieu of overtime must be made in-writing and, once approved, will be placed in the employee’s payroll file. Compensatory time will be earned at the rate of one and one-half (1.5) hours off for each overtime hour worked. Non-fire fighter employees who elect compensatory time off may accrue up to 60 hours in a calendar year.
- d. When an employee has exceeded the maximum number of hours specified, the excess hours will be paid out to the employee as overtime pay. Notice to the Fire Chief of request to use compensatory time off, the use of compensatory time off, and limitations thereof will be the same as that specified for annual leave. At any time, the

employer may pay an employee for compensatory time earned and not used, or schedule use at its discretion.

- e. Time paid but not worked, such as sick leave, holidays, and annual leave, does count toward hours worked for the purpose of computing overtime hours.

2.2 Exempt Employees

Generally, exempt employees are hired with the understanding that they are responsible for accomplishing the duties required for their assigned position. It is the employer's policy to comply with all aspects of the FLSA including salary-basis requirements. Therefore, making any deductions from the salaries of exempt employees which are not allowed by law is by policy prohibited.

Consistent with the FLSA and NRS 281 employees in exempt positions are not required to be paid for overtime worked. Subject to certain exceptions set forth in federal regulations, an exempt employee will be paid the full salary for any work week in which the employee performs any work, regardless of the number of days or hours worked. Exempt employees will not need to be paid for any work week in which they perform no work, unless the employee is on approved paid leave.

- a. It is expected that in order for exempt employees to complete their assigned work from time to time, it will be necessary that they work beyond the normal work days and business hours (usually 8:00 a.m. to 5:00 p.m., Monday through Friday) of the employer. If, however, an exempt employee is working well beyond a 40-hour work week on a regular recurring basis, the HR Director may examine staffing levels and the employee's work habits and procedures.
- b. Deductions will be made to offset amounts employees receive as jury or witness fees, or for military pay; or for unpaid disciplinary suspensions of one or more full days imposed in good faith for workplace conduct rule infractions. The employer will pro rate an employee's salary based upon the days worked during the initial and terminal pay period of employment.
- c. Exempt employees who have completed an extraordinary work assignment and/or spent substantially more time than a typical workweek to accomplish the job, may be recognized at the sole discretion of the Fire Chief with:

- Up to 20 hours of time off without using accrued annual or sick leave. The time off granted under this provision does not constitute compensation and, thus, has no cash value.
- Additional compensation (e.g., flat sum, bonus payment, straight-time hourly amount, time and one-half, or any other basis). Such additional compensation will not void their otherwise exempt status as specifically provided under the FLSA.

2.3 "Safe Harbor"

The HR Director will classify employees as exempt or non-exempt in accordance with the Fair Labor Standards Act and NRS. If an employee feels s/he is improperly classified, s/he should request a review of the position classification from HR Director. An investigation will be conducted on a timely basis and the district will act to correct any errors as soon as practicable. The district will not make improper deductions of pay from any employee, regardless of exempt or non-exempt status. Improper deductions should be reported to the Comptroller and the HR Director. The complaint will be investigated and the district will act to reimburse the employee

as required by the FLSA if an error is found. The district will continuously make a good faith commitment to comply with all provisions of the FLSA and NRS and intends this policy of correction to satisfy the “safe harbor” provisions of the FLSA regulations, as amended effective August 23, 2004.

If a non-exempt employee feels s/he has been improperly paid for overtime under the FLSA or state law, it is the responsibility of the employee to seek correction by reporting any error to the Comptroller, HR Director, or Fire Chief. An investigation will be conducted on a timely basis and the district will act to correct any errors as soon as practicable.

RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY FIRE DISTRICT
POLICIES AND PROCEDURES**

NUMBER: P504
EFFECTIVE DATE: 05/17/22
AUTHORITY: BOFC
FIRE CHIEF: JL

SUBJECT: Rates of Pay

1. **PURPOSE:** To establish a policy on rates of pay.

2. **POLICY:**

2.1 Compensation Plan

Each regular position will be assigned to a class and pay grade in the compensation plan. Assignment to a pay grade will be based on the relative level and complexity of the duties, responsibilities, and authority of the job. The HR Director shall determine the salary ranges based on these considerations:

- a. Rates paid by the district for comparable work;
- b. Internal relationships of other job classes in the same or similar occupation;
- c. Rates paid by other fire service employers for comparable work;
- d. Other financial commitments of the district; and
- e. Funds available to the district for salaries.

The Fire Chief and HR Director, subject to approval of the Fire Board and to the terms of any applicable collective bargaining agreement, may adjust the minimum and maximum for each salary range periodically as changes in any of the factors listed above occur, or to recruit and retain qualified employees for each job. Non represented positions will be evaluated as needed or requested by the fire chief to ensure compensation remains fair and consistent with surrounding fire districts within the region.

2.2 Hiring Rate of Pay

The normal hiring rate is the first step of the pay range for the position's classification. The Fire Chief and HR Director may authorize advanced step appointments in accordance with Section 2.3.

2.3 Advanced Step Hire

Fairness and equity in the administration of the compensation plan will be maintained when making advanced step hires. The Fire Chief and HR Director may authorize advanced step appointments when all of the following circumstances exist:

- a. The applicant's qualifications indicate that s/he will perform at a level commensurate with the requested step;
- b. Other applicants with similar qualifications not requiring an advanced level salary are unavailable;
- c. Funds are available in the district's budget to pay the higher rate; and
- d. Advanced hire rate will not exceed the step commensurate with current employees of comparable education, experience, and skill levels.

2.4 Flat Rate Salaries

Certain job classes may be assigned to flat rates of pay in the compensation plan. Employees in classes assigned to a flat rate of pay are not eligible for step increases.

2.5 Casual (Intermittent Part-Time) Worker Rate of Pay

The employer will pay casual workers as appropriate for the type of work performed. The IIR Director may adjust the rate of pay consistent with the procedures for merit rate of pay increases as provided in Policy 507.

2.6 Salary on Promotion, Transfer, Demotion, Reclassification, and Reallocation

- a. Except as may otherwise be provided by a collective bargaining agreement, a regular employee who is promoted to a new classification will move to that step in the range for the new class which provides no less than 5 percent pay increase from the employee's current regular rate of pay, not to exceed the top step in the range for the new class. A promoted employee's salary shall not be less than the starting pay of the salary range for the new position. A promoted employee's adjusted pay shall be effective on the date so indicated in the offer letter and accepted by the employee.
- b. An employee who voluntarily transfers to a position at the same grade level will retain their current grade and step. An employee who voluntarily transfers from a position on a different salary schedule, to a position with the same (or comparable) maximum base rate of pay, will be placed at a grade and step closest to his/her current salary that does not provide a decrease. An employee who is reassigned by the Fire Chief or HR Director to a position classified at a lower grade level, through no fault of their own and the reassignment is for the good of the district, shall be placed in the lower grade level at a step which is closest to their current salary. If the employee's current salary exceeds the top step of the lower pay range the employee may be Y-Rated.
- c. An employee who voluntarily demotes or voluntarily accepts employment to a position at a lower grade level, or with a lower maximum base rate of pay, will be placed at their current step in the lower grade.
- d. An employee who is involuntarily demoted as a result of not successfully completing the probationary period related to a promotion, will be placed at the grade and step they held prior to the promotion. An employee involuntarily demoted as a result of disciplinary action will be placed at a grade and step consistent with the disciplinary decision as provided in Policy P1001. Reclassification to a class at a higher grade level or with a higher salary range is treated as a promotion for purposes of compensation. The Fire Chief and HR Director may authorize a compensation adjustment exceeding 5% if the requirements of 2.3 (a, c and d) of this policy are met. An employee in a position that is reclassified to a class at a lower grade level, or a lower salary range, through no fault of the employee, will be placed in the lower grade level at a step which is closest to their current salary. If the employee's current salary exceeds the top step of the lower pay range the employee will be Y-Rated. Reclassification to a class at the same grade level, or salary range, is treated as a transfer for purposes of compensation.
- e. Reallocation of an existing class:
 1. To a higher salary range is treated as a promotion. The Fire Chief and HR Director may authorize a compensation adjustment exceeding 5% if the requirements of 2.3 (a, c and d) of this policy are met.

2. To a lower salary range shall be placed at the step closest to the employee's current salary that does not provide a decrease. If the employee's salary exceeds the top salary of the lower pay range refer to Y-Rate in section 2.7.

2.7 Y-Rate

The employer may pay an employee, who is reduced to a lower class as a result of reclassification, reallocation, or District directed reassignment not associated with layoff or discipline, at his/her current rate of pay which is above the top step of the range or between steps of the range. This rate shall be known as a "Y-Rate." At the discretion of the employer, assignment to such a rate of pay is available to employees who are fully qualified to perform the work of the lower paid class.

An employee who is at a Y-rate above the top step of the range for the new (lower) class shall continue to receive the Y-rate while employed in the new class until a change in the rate of pay for the employee's new class causes the top step of the new class to be equal to or greater than the employee's Y-rate.

An employee who is at a Y-rate which is between the steps of the range for the new (lower) class shall continue to receive the Y-rate until a change in the rate of pay for the employee causes the rate for the step in the range to which the employee is entitled to exceed his/her current rate of pay.

Employees who are Y-Rated will be eligible to receive approved cost of living adjustments for the class they hold.

2.8 Discussion of Wages

NRS 613.330 states it is unlawful to discriminate against an employee for inquiring about, discussing, or voluntarily disclosing information about wages. This does not apply to any employee who has access to or information about the wages of other employees as part of their essential job functions and discloses that information to a person who does not have access to that information unless the disclosure is ordered by the Labor Commissioner or court.

RESPONSIBILITY FOR REVIEW: The Fire Chief and Human Resources Director will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY FIRE DISTRICT
POLICIES AND PROCEDURES**

**NUMBER: P507
EFFECTIVE DATE: 05/17/22
AUTHORITY: BOFC
FIRE CHIEF: JL**

SUBJECT: Scheduled Salary Step Advancement

1. PURPOSE

To establish a policy on scheduled salary step advancement and the withholding of advancement.

2. POLICY

2.1 Step Advancement Authorized

- a. An employee who is currently not paid at the top step of the salary range for his/her class is normally eligible for step advancement on his/her anniversary date. Raises in salary resulting from step advancements are based on longevity and satisfactory performance, and are not automatic. Step advancements may be granted only upon a finding by the Fire Chief that the employee meets all of the performance requirements of the position and complies with all of the employer's rules, regulations, and policies. An employee who is determined to be eligible for step advancements shall move to the next highest step within the salary grade range.
- b. Salary step advancements are administered by the Fire Chief subject to the validation of the HR Director that there is adequate documentation that all requirements have been met. Peer evaluations shall not be considered in evaluating an employee's performance for purposes of this policy.
- c. The Board of Fire Commissioners has authority per NRS 474.470 to establish the salaries of fire district personnel.
- d. If a performance evaluation is not completed within 30 day of the of the employee's anniversary date it shall be considered a satisfactory performance evaluation and the HR Director shall authorize a step advancement retroactive to the employee's anniversary date.

2.2 Anniversary Date/Step Advancement

- a. The date on which an employee becomes eligible for consideration for step advancement is known as the anniversary date. When approved in-writing, step advancements will become effective on the employee's anniversary date.
- b. A promotion and reclassification to a class with a higher salary range shall establish a new anniversary date.
- c. A demotion, reclassification to a class with a lower salary range, or lateral transfer shall not establish a new anniversary date.
- d. Casual employees (less than part-time) will be eligible for a step advancement once they have worked 1039 hours. When approved in writing, the step advancement will become effective when the employee has worked 1039 hours.

2.3 Withholding of Step Advancement

- a. **Job Performance.** When the Fire Chief determines the job performance of an employee is less than satisfactory or below expectations, the step advancement shall be withheld. The employee's performance shall be documented, in-writing, and state the reason(s) upon which the decision was based, and a prescribed remedy to improve the employee's performance and a copy of the documentation provided to the employee by the Fire Chief or his/her designee.

The HR Director may approve step advancement at the beginning of any pay period upon finding that the employee now meets the qualifications for advancement, if within 90 days of the original anniversary date. The employee's anniversary date shall be adjusted to the date on which the step advancement is actually granted. If step advancement is not granted in the interim, the employee shall be considered for step advancement on the next anniversary date.

- b. **Unpaid Leave of Absence.** An employee's eligibility for consideration for step advancement shall be delayed by temporary layoffs or unpaid leaves of absence in excess of 30 working days during the 12-month period following the employee's last step advancement. The employee's anniversary date shall be adjusted by the total number of days on unpaid leave.

2.4 Flat Rate Salaries and Wages

Certain job classifications may be assigned to flat rates of pay in the compensation plan. Employees in classifications assigned to a flat rate of pay are not eligible for step increases.

RESPONSIBILITY FOR REVIEW: The Fire Chief and Human Resources Director will review this policy every 5 years or sooner as necessary.

SUBJECT: INVESTIGATIONS OF ALLEGED MISCONDUCT

POLICY: To perform and manage investigations of complaints of harassment, discrimination, retaliation, performance, and safety and ethical allegations of misconduct in a timely manner in order to ensure that prohibited actions and behaviors cease immediately and in order to protect the parties involved in the investigation process.

1.1 Purpose

When an employee makes an informal or formal complaint, or the employer receives information of wrong-doing the employer will take prompt steps to stop the alleged conflict, protect involved parties, and begin investigations. Under many laws [e.g., Title VII, the Americans with Disabilities Act (ADA), the Age Discrimination in Employment Act (ADEA), the Occupational Safety and Health Act (OSHA), the Sarbanes-Oxley Act, state and local nondiscrimination laws], employers are legally obligated to investigate complaints (harassment, discrimination, retaliation, safety and ethical) in a timely manner. In addition, reasonable action is required to be taken by the employer to ensure illegal actions and behaviors cease immediately.

Responsiveness to a complaint and an investigation will not only yield the best information and evidence, but it will also enhance both the investigator's and the employer's credibility. Investigations can help the organization identify and resolve internal problems before they become widespread. The District takes all complaints seriously, and will conduct appropriate, reasonable, and prompt investigations.

1.2 Investigation Process

No investigation should be undertaken without the knowledge and advice of the HR Director. The following steps will be taken as soon as the employer receives a verbal or written complaint that warrants an investigation.

a. Maintain Confidentiality

The employer will protect the confidentiality of employee claims to the best of its ability and in accordance with law. At the same time, the employer must conduct a prompt and effective investigation. It may not be possible to keep all information completely confidential. The employer should explain to the complaining party and all individuals involved in the investigation that all information gathered will remain confidential to the extent possible for a thorough investigation. It should also be explained to the parties that to conduct a prompt and effective investigation, some information may be revealed to the accused and potential witnesses, but that information will be shared only on a need-to-know basis. An employer cannot promise absolute confidentiality to any party involved in the investigation.

b. Provide Interim Protection

The employer may take immediate measures for the protection of the accuser or the complainant. Separating the complainant from the accused may be done to guard against continued harassment or retaliation. Actions such as schedule changes, transfers, or leave of absence may be necessary, and are not done for retaliatory purposes.

The status of protective action may be changed at any time by the HR Director during the investigation.

c. Select an Investigator

An investigator will be chosen by the HR Director in conjunction with the Fire Chief or other appropriate personnel, such as the District Attorney.

The employer may use the resources of experienced HR professionals, internal security, legal counsel (inside or outside), a third-party investigator, or the employer may use a team approach.

1.3 Determination

Upon receipt of the completed investigation report, the HR Director will review the entire investigative file, the employee's personnel file, and any other relevant materials. The HR Director may return the entire investigation to the assigned investigator for further investigation or action. Once the investigation report is to the satisfaction of the HR Director, s/he will review the report and its findings, and will discuss possible disciplinary action, if any, with the Fire Chief.

Any decisions to impose disciplinary action against any regular employee must conform to the procedures set forth in policy P1001 Disciplinary Action and Appeals.

1.4 Closure of Investigation

Once a decision is made, the HR Director will notify both the complainant and the accused that the investigation is complete, that the employer took the complaint seriously, and that the employer took appropriate action. The employer is not obligated to disclose to the complainant what actions were taken against the accused.

The HR Director should set a time frame to follow up with the complainant to ensure there are no other issues and that no retaliation has been endured. The employer should encourage communication and follow-up until the complainant is comfortable again. Finally, the HR Director should remind all parties to preserve confidentiality as appropriate.

When necessary, the employer must take other reasonable action that is appropriate to the situation.

1.5 Archiving

The HR Director will maintain confidentiality of all materials related to the investigation and will store the materials separately from the employee's personnel file.

RESPONSIBILITY FOR REVIEW: The Fire Chief and Human Resources Director will review this policy every 5 years or sooner as necessary.

**STOREY COUNTY FIRE DISTRICT
POLICIES AND PROCEDURES**

NUMBER: P1001
EFFECTIVE DATE: 05/17/22
AUTHORITY: BOFC
FIRE CHIEF: JL

SUBJECT: DISCIPLINARY ACTIONS AND APPEALS

POLICY: Storey County Fire Protection District takes seriously all complaints of misconduct under its policies. The District will accept and address all complaints of misconduct in accordance with this policy. It is also the policy of the District to ensure that complaints of misconduct can be reported without concern for reprisal or retaliation.

1.1 Purpose

This policy provides guidelines for noticing potential discipline, providing due process, disciplining, and providing for appeals of discipline in a justified and fair manner. Investigations of alleged misconduct will conform to policy P1000, Investigations of Alleged Misconduct. This policy, except Sections 1.2 and 1.3 does not apply to the Fire Chief, and it is not intended to create due process rights for those specific individuals. The District Fire Chief at-will employees, and nothing in this policy is intended to create due process rights for those individuals.

1.2 Justification for Discipline

Disciplinary action, up to and including termination, may be taken against an employee for unsatisfactory performance or for misconduct including, but not limited to, the following:

- a. Conduct unbecoming an employee in the employer's service, or discourteous treatment of members of the public or a fellow employee, or any other act of omission or commission that impacts negatively on the public's perception of the integrity or credibility of the employer or erodes the public confidence in the employer.
- b. Falsification of or making a material omission on forms, records, or reports including applications, timecards, and other employer records.
- c. Absence from work without permission or without notification to an appropriate supervisor or manager, habitual absence or tardiness, or misuse of sick leave.
- d. Unauthorized possession, removal, or use of the employer's property including, but not limited to, funds, records, keys, confidential information of any kind, equipment, supplies, or any other materials.
- e. Disseminating confidential information to unauthorized persons within and outside the workplace.
- f. Insubordination, refusing to follow directions, or other disrespectful conduct directed toward a supervisor or manager.
- g. Sexual harassment or other prohibited behavior directed toward another employee, member of the public, vendor, or anyone doing business with the employer, or anyone present on premises owned or controlled by the employer.

- h. Actual or threatened physical violence including, but not limited to, intimidation, overt or subtle threats, harassment, stalking, or any form of coercion, except as may be required of a peace officer in the course of his/her duties.
- i. Possession or inappropriate use of drugs or alcohol on property owned or controlled by the employer or while on duty or during an on-call status.
- j. Possession, bringing, or aiding others in bringing unauthorized firearms, weapons, hazardous biological material or chemicals, or other dangerous substances onto property owned or controlled by the employer.
- k. Violation of safety or health policies or practices or engaging in conduct that creates a safety or health hazard to other employees, the public, vendors, or him/herself.
- l. Dishonesty, including intentionally or negligently providing false information, intentionally falsifying records, employment applications, or other documents.
- m. Willfully or intentionally violating or failing to comply with the employer's policies, rules, regulations, and/or procedures.
- n. Unsatisfactory work performance.
- o. Failure to demonstrate professionalism, courtesy, tact, and discretion in all interactions with coworkers, supervisors, and the public; use common sense discretion; remain safe, socially moral, lawful, affective, adaptive, and efficient.

1.3 Forms of Disciplinary Action

- a. Disciplinary action includes, but is not limited to, one or more of the following:
 - i. Verbal warning (document time, date, and subject)
 - ii. Written reprimand
 - iii. Suspension
 - iv. Pay reduction
 - v. Demotion
 - vi. Termination
- b. A supervisor or Fire Chief who is intending to impose disciplinary action of the above items 1.3(a)(iii-vi) shall first consult with the HR Director before any action is taken in order to ensure that all policies and procedures have been followed correctly.
- c. Employees' signed copies of the above items section 1.3(a)(i-vi) must be placed in employees master personnel file, and a copy provided to employees. The discipline will remain in the employee's master personnel file for the following durations or otherwise if specified in a collective bargaining agreement, and in accordance with records retention statutes. When the discipline is eligible to be removed from the master personnel file, the employee may submit a request in writing to the Human Resources office for the file to be removed from that file. The Human Resources office will have 30 days from receipt of the request to remove the discipline subject to removal.
 - i. Verbal warning – 15 months;
 - ii. Written reprimand – 15 months;
 - iii. Suspension – 24 months;

- iv. Pay reduction – permanent;
 - v. Demotion – permanent;
 - vi. Termination – permanent.
- d. FLSA Exempt employees are subject to the following rules regarding disciplinary pay deductions and unpaid suspensions:
- i. Pay deductions may only be made in cases of violations of safety rules of major significance, including those rules related to the prevention of serious danger in the workplace or to other employees. An example would be violating a rule that prohibits smoking around flammable material. Deductions can be made in any amount.
 - ii. Unpaid suspensions may be imposed for infractions of workplace conduct rules, such as rules prohibiting sexual harassment, workplace violence, drug or alcohol use, or for violating state or federal laws. The suspension must be for serious misconduct, not for performance issues. Suspensions must be in full-day increments.
 - iii. Suspensions for performance issues must be made in full-week increments.

1.4 Investigation

An investigation of any employee may be conducted in response to a complaint or allegation that the employee engaged in activity or behavior that violated county administrative policies. The investigation will be performed in accordance with policy P1000, Investigations of Alleged Misconduct. The investigation of law enforcement personnel will also conform to NRS 289.

1.5 Due Process

The employee may utilize due process provided for in this policy or s/he may utilize due process, such as the grievance process, set forth in the applicable collective bargaining agreement, but the employee may not utilize both processes.

Unless designated otherwise in a contract or collective bargaining agreement, prior to taking disciplinary action involving suspension, reduction in pay, demotion, or termination against an employee, the employer will take action intended to ensure that the employee is afforded due process. Due process in regard to employment-related disciplinary action includes, among other actions, making certain the employee is provided notice of the reason for the disciplinary action and is given the opportunity to provide a response to the proposed disciplinary action prior to an appropriate supervisor making a final decision regarding the disciplinary action.

A. Notice of Intent to Discipline

Unless designated otherwise in a contract or collective bargaining agreement, in situations where the proposed disciplinary action involves a suspension, a reduction in pay, a demotion, and/or termination, written notice of the proposed disciplinary action will be hand-delivered or sent certified mail to the employee. The notice will include the following information:

1. The nature of the disciplinary action proposed;
2. The effective date of the proposed disciplinary action;

3. A statement of the proposed disciplinary action with documentation, statements, and/or other evidence supporting the proposed disciplinary action;
4. A statement advising the employee of his/her right to file a written response, or to submit a written request for a pre-disciplinary conference with the HR Director within 5 workdays of receipt of the notice of proposed disciplinary action; and
5. A statement that the employee's failure to file a written response or request a pre-disciplinary conference in a timely manner, or to appear at the pre-disciplinary conference after requesting such, will constitute a forfeiture of the employee's rights to any further appeal.

B. Employee Review of Allegation and Evidence

If the regular employee requests, s/he will be given the opportunity, as soon as practical, to review the documents or other evidence, if any (except for attorney-client privileged documents), on which the proposed disciplinary action is based.

The HR Director will restrict the employee to "in-camera" (in chambers) review only, in which s/he may review the documents under close supervision of the HR Director, or his/her designee, will be allowed to take notes, but will not be allowed to photocopy, photograph, video, record, duplicate, or otherwise keep the documents or materials. The employee may have up to two representative present during the review and the representative(s) may review the documents with the employee, as allowed by the employee, under the same restrictions.

C. Pre-Disciplinary Conference

When the employee requests a conference after receipt of the proposed disciplinary action, but prior to any disciplinary action being imposed, the HR Director will schedule a meeting with the employee and his/her representative(s) (if the employee requests a representative(s) be present) and the supervisor in a timely manner to review the reason for and basis of the proposed disciplinary action. At this conference, the supervisor and the HR Director will also provide the employee with an opportunity to present relevant information which may impact the nature or severity of the proposed disciplinary action.

The pre-disciplinary process is intended to provide the employee opportunity to present to the supervisor and the HR Director a written or oral response after having the opportunity to review the supporting materials and prior to imposed discipline. The employee must consider the following:

1. The response is not intended to be an adversarial or formal hearing;
2. Although the employee may be represented by one or more uninvolved representative and/or by legal counsel, the response is not intended to accommodate the presentation of testimony or witnesses;
3. The employee may suggest that further investigation be conducted, or the employee may offer any additional information or mitigating factors for the supervisor and HR Director to consider;
4. In the event the HR Director decides to cause further investigation, the employee will be provided with a summary of the investigation results prior to imposed discipline;

5. The employee may, thereafter, have the opportunity to further respond orally or in writing to the supervisor and HR Director on the limited issues of information raised in any subsequent materials.

D. Implementation of Discipline

No later than 5 work days from receipt of the employee's written response or conclusion of the pre-disciplinary conference, the Fire Chief, after consultation with the HR Director, will issue a written decision to the affected employee. The written decision will inform the employee that:

1. The proposed disciplinary action will be implemented; or
2. The proposed disciplinary action will be modified, with explanation; or
3. The proposed disciplinary action will be rescinded, with explanation; or
4. That additional time is needed for the employer to review new evidence and/or to interview additional witnesses brought forth by the employee during the pre-disciplinary conference.

Nothing in this policy, regardless of whether discipline is or is not administered, shall preclude or prevent the Fire Chief or the HR Director from requiring the subject employee to undergo additional training and professional development, participate in an Employee Assistance Program (EAP) to address job-related matters and consistence with business necessity, or undergo follow-up or ongoing consultation with the Human Resources office or other employee improvement program that is intended to correct and improve employee behavior or performance.

Disciplinary action for law enforcement personnel will conform to NRS 289.

E. Resignation or Retirement Prior to Discipline

In the event the accused employee tenders a written resignation or notice of retirement prior to the imposition of discipline, the situation shall be noted in the file, except as may be limited by NRS 289 for law enforcement personnel. The tender of a resignation or retirement by itself will not serve as the grounds for the termination of any pending investigation or discipline.

1. **Appeal.** Unless the employee utilizes the appeal process set forth in a contract or the applicable collective bargaining agreement, the affected employee may appeal the disciplinary action to the Fire Chief by filing a written appeal with the HR Director within 5 work days of the effective date of the disciplinary action.

In the event that a conflict of interest exists with the Fire Chief in the case involving discipline, the HR Director will seek a qualified Fire Chief from a jurisdiction outside of Storey County Fire Protection District, preferably a fire district with reasonably similar staff numbers and other organizational characteristics to Storey County Fire Protection District, located in the State of Nevada, to serve as the appellate.

2. The written appeal must state the basis of the appeal and contain a specific admission or denial of each of the material statements in the decision. If an

employee fails to file a written appeal conforming to these requirements within 5 workdays as shown in subsection (1) above, s/he is deemed to have waived the right to appeal.

3. After the employee has submitted a timely appeal to the HR Director, the HR Director will set a date for a disciplinary appeal hearing. At such hearing, the employee will have the right to be represented by an attorney or other representative retained by the employee, to present evidence and argument in response to the disciplinary action, and to question and cross-examine adverse witnesses. The hearing may be conducted informally without conforming to the formal rules of evidence and such informality of the hearing process shall not invalidate the decision rendered. The Fire Chief will issue to the parties a decision within 5 workdays following such hearing. The decision of the Fire Chief is final.

1.6 Administrative Leave During Disciplinary Proceeding

By notifying the employee in writing, the HR Director may place an employee (including the Fire Chief) on administrative leave, with or without pay pending an investigation of alleged misconduct or performance deficiencies, prior to or during a disciplinary proceeding, or during the review of the employee's response to a proposed disciplinary action. The notice of administrative leave will include a statement that the leave is not a disciplinary action. An employee placed on administrative leave without pay who is later reinstated without disciplinary action being imposed will be reimbursed for any pay and benefits lost during the administrative leave.

1.7 False Accusations

An employee who has been found to have intentionally filed a false report of wrongdoing may be subject to discipline up to and including termination.

RESPONSIBILITY FOR REVIEW: The Fire Chief and Human Resources Director will review this policy every 5 years or sooner as necessary.



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 10 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Review and possible approval of the 2022-2023 Storey County Fire Protection District Final Budget, for submission to the Department of Taxation.
- **Recommended motion:** I, _____, approve the filing of the 2022-2023 Storey County Fire District Final Budget, to the Department of Taxation
- **Prepared by:** Jennifer McCain

Department: _____ **Contact Number:** 7758471133

- **Staff Summary:** Final 2022-2023 Storey County Fire District Fund Budgets attached for review and submission to the Nevada Dept. of Taxation
- **Supporting Materials:** See attached
- **Fiscal Impact:** Yes
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name: _____

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

**FIRE DISTRICT
2022-2023
PROPOSED
FINAL BUDGET**

SUMMARIES

FIRE DISTRICT

474 Fire District

5/9/22 jm

Summary - Fire 250

	2018-19	2019-2020	2020-21	2021-22	2022-23	2022-23
	Audited	Audit	Audit	Final	Tentative	Final
Beginning Fund Balance	1,324,050	1,098,632	1,799,631	2,124,672	2,093,363	2,093,363
Revenue	6,069,932	6,354,017	6,702,664	7,793,785	8,165,471	8,290,472
Salaries/Wages		3,238,370	3,826,620	4,022,653	4,493,888	4,625,637
Benefits		1,622,366	1,821,235	2,116,283	2,305,962	2,344,164
Service & Supplies		615,503	595,128	798,639	953,562	940,215
Capital Outlay		10,476		44,538	48,593	48,599
Expenses	5,567,162	5,486,715	6,242,983	6,982,113	7,802,005	7,958,615
Revenue vs Expenses				811,672	363,466	331,857
					2,456,829	2,425,220
Other Financing Sources	(728,188)	(251,569)	(134,640)	500,000	500,000	500,000
Transfers Out			(134,640)	1,133,518	782,500	1,275,140
Contingency				209,463	226,704	238,758
Prior Period Adj						
Ending Fund Balance	1,098,632	1,714,365	2,124,672	2,093,363	1,947,625	1,411,321

Summary - Fire Emergency

	2018-19	2019-2020	2020-21	2021-22	2022-23	2022-23
	Audited	Audit	Audit	Final	Tentative	Final
Beginning Fund Balance	207,141	207,141	207,141	207,141	-	-
Revenue				42,859		
Expenses				250,000		
Prior Period Adj						
Ending Fund Balance	207,141	207,141	207,141	-	-	-

Summary - Fire Mutual Aide

	2018-19	2019-2020	2020-21	2021-22	2022-23	2022-23
	Audited	Audit	Audit	Final	Tentative	Final
Beginning Fund Balance	896,737	1,277,359	1,329,239	1,548,372	1,048,372	1,048,372
Revenue	589,354	93,832	782,134	485,600	485,000	485,000
Expenses	208,732	41,952	413,001	485,600	522,139	522,139
Transfer Out			150,000	500,000	500,000	500,000
Prior Period Adj						
Ending Fund Balance	1,277,359	1,329,239	1,548,372	1,048,372	511,233	511,233

474 Fire District

5/9/22 jm

Summary - Fire 250

	2018-19	2019-2020	2020-21	2021-22	2022-23	2022-23
	Audited	Audit	Audit	Final	Tentative	Final

Summary - Fire Capital Projects

	2018-19	2019-2020	2020-21	2021-22	2022-23	2022-23
	Audited	Audit	Audit	Final	Tentative	Final
Beginning Fund Balance	927,409	597,405	568,530	336,917	390,044	390,044
Revenue			340,000	419,641	510,000	710,000
Expenses	330,004	28,875	571,613	366,514	755,000	863,637
Prior Period Adj						
Ending Fund Balance	597,405	568,530	336,917	390,044	145,044	236,407

Summary - Fire Grants

New Fund 21-22	2018-19	2019-2020	2020-21	2021-22	2022-23	2022-23
	Audited	Audit	Audit	Final	Tentative	Final
Beginning Fund Balance			-		68,501	68,501
Revenue				1,562,921	2,042,137	2,082,669
Expenses				1,494,420	1,862,037	2,151,169
Prior Period Adj						
Ending Fund Balance	-	-	-	68,501	248,601	1

250-250

FIRE DISTRICT 474



STOREY COUNTY

Budget Comparison Report

Account Summary

Account Number	Fund: 250 - FIRE DISTRICT 474									
RevRptGroup: 31 - AD VALOREM										
250-31100-000	AD VALOREM CURRENT YR	2,550,860.27	2,347,553.31	2,552,219.00	846,133.32	846,133.00	-0.32	0.00%		
250-31100-500	AD VALOREM CURRENT YR-TR	0.00	878,417.74	0.00	2,021,826.53	2,021,827.00	0.47	0.00%		
250-31101-000	AD VALOREM-ASSESSOR	1,050,309.46	686,200.71	300,000.00	600,000.00	600,000.00	0.00	0.00%		
250-31103-000	DELINQUENT FIRST YEAR	9,566.19	7,285.57	0.00	0.00	0.00	0.00	0.00%		
250-31105-000	DELINQUENT PRIOR YEARS	2,943.03	4,710.54	0.00	0.00	0.00	0.00	0.00%		
250-31108-000	STATE-CENTRALLY ASSESSED	550,782.30	407,478.80	555,000.00	555,000.00	555,000.00	0.00	0.00%		
Total RevRptGroup: 31 - AD VALOREM:		4,164,461.25	4,331,646.67	3,407,219.00	4,022,959.85	4,022,960.00	0.15	0.00%		
RevRptGroup: 32 - LICENSES / PERMITS										
250-32201-000	BUSINESS LICENSE FEES	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00%		
250-32203-000	BUSINESS LICENSE RENEWAL	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00%		
250-32205-000	BLDG PERMITS	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00%		
250-32207-000	FIRE PERMITS	0.00	0.00	0.00	224,000.00	224,000.00	0.00	0.00%		
Total RevRptGroup: 32 - LICENSES / PERMITS:		0.00	0.00	0.00	344,000.00	344,000.00	0.00	0.00%		
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING										
250-33400-162	INTERGOV STAFF SUPPORT	66,800.96	330,896.36	0.00	330,897.00	330,897.00	0.00	0.00%		
250-33400-165	FED GRANT	92,419.67	0.00	0.00	0.00	0.00	0.00	0.00%		
250-33507-000	SCCRT	1,380,377.54	1,410,450.74	1,261,115.25	1,547,451.50	1,547,452.00	0.50	0.00%		
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		1,539,598.17	1,741,347.10	1,261,115.25	1,878,348.50	1,878,349.00	0.50	0.00%		
RevRptGroup: 34 - CHARGES FOR SERVICES										
250-34108-200	GSA-PART1-TESLA	0.00	1,981,987.00	2,016,615.00	1,042,581.00	1,042,581.00	0.00	0.00%		
250-34113-000	SPECIAL EVENTS	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00%		
250-34113-220	SPECIAL EVENT OT	0.00	1,303.70	0.00	5,000.00	5,000.00	0.00	0.00%		
250-34119-200	GSA-PART 2-TESLA	116,755.50	107,690.67	161,536.00	170,582.00	170,582.00	0.00	0.00%		
250-34306-000	AMBULANCE BILLING	396,343.56	361,404.13	300,000.00	350,000.00	375,000.00	25,000.00	7.14%		
250-34307-000	INSPECTION FEES	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00%		
250-34308-000	AMBULANCE SUBSCRIPTIONS	9,935.00	10,189.00	6,000.00	7,000.00	7,000.00	0.00	0.00%		
250-34310-000	FIRE BILLINGS	0.00	0.00	50,000.00	5,000.00	5,000.00	0.00	0.00%		
250-34311-000	ACCIDENT RECOVERY	17,777.41	19,747.50	25,000.00	25,000.00	25,000.00	0.00	0.00%		
250-34315-000	GRD EM TRANSPORT	314,991.99	335,150.75	0.00	200,000.00	300,000.00	100,000.00	50.00%		
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		855,803.46	2,817,472.75	2,564,151.00	1,885,163.00	2,010,163.00	125,000.00	6.63%		

Budget Comparison Report

Account Number	Comparison 1				Comparison 1		%
	2020-2021	2021-2022	2021-2022	2022-2023	Budget	to Parent	
	Total Activity	Total Activity	Total Budget	Tentative	Final	Increase / (Decrease)	
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
250-36100-000	77,240.19	22,602.38	61,000.00	35,000.00	35,000.00	0.00	0.00%
250-36400-000	935.00	556.00	300.00	0.00	0.00	0.00	0.00%
250-36500-000	22,981.00	14,851.00	0.00	0.00	0.00	0.00	0.00%
250-36540-000	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00%
250-36600-000	41,644.32	45,727.10	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	142,800.51	95,236.48	61,300.00	35,000.00	35,000.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
250-37221-000	150,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:	150,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00%
Total Fund: 250 - FIRE DISTRICT 474:	6,852,663.39	9,485,703.00	7,793,785.25	8,665,471.35	8,790,472.00	125,000.65	1.44%
Report Total:	6,852,663.39	9,485,703.00	7,793,785.25	8,665,471.35	8,790,472.00	125,000.65	1.44%



STOREY COUNTY

Budget Comparison Report
Account Summary

Account Number	Department: 250 - FIRE DISTRICT 474									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
250-250-51010-000	2,413,768.65	2,131,689.82	3,231,182.00	3,625,296.00	3,739,734.00	114,438.00	3.16%			
250-250-51010-162	74,117.23	117,896.05	0.00	0.00	0.00	0.00	0.00%			
250-250-51010-200	569,628.89	457,351.49	0.00	0.00	0.00	0.00	0.00%			
250-250-51011-000	572,658.63	595,097.95	791,471.00	868,592.00	885,903.00	17,311.00	1.99%			
250-250-51011-200	196,446.89	180,027.65	0.00	0.00	0.00	0.00	0.00%			
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		3,826,620.29	3,482,062.96	4,022,653.00	4,493,888.00	4,625,637.00	131,749.00	2.93%		
ExpRptGroup1: 520 - FRINGE BENEFITS										
250-250-52010-000	1,138,407.56	1,061,174.67	1,311,290.00	1,453,710.00	1,499,198.00	45,488.00	3.13%			
250-250-52011-000	206,468.57	308,055.25	257,860.00	251,196.00	245,619.00	-5,577.00	-2.22%			
250-250-52012-000	362,242.01	317,951.87	438,140.00	481,975.00	481,975.00	0.00	0.00%			
250-250-52012-162	127.77	203.16	0.00	0.00	0.00	0.00	0.00%			
250-250-52012-200	14,031.35	7,125.89	0.00	0.00	0.00	0.00	0.00%			
250-250-52013-000	42,715.35	38,334.47	57,908.00	64,668.00	66,337.00	1,669.00	2.58%			
250-250-52013-162	1,133.08	1,910.56	0.00	0.00	0.00	0.00	0.00%			
250-250-52013-200	11,861.74	9,888.44	0.00	0.00	0.00	0.00	0.00%			
250-250-52014-000	3,611.45	1,877.42	7,085.00	6,213.00	2,835.00	-3,378.00	-54.37%			
250-250-52016-000	40,636.54	27,443.48	44,000.00	48,200.00	48,200.00	0.00	0.00%			
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		1,821,235.42	1,773,965.21	2,116,283.00	2,305,962.00	2,344,164.00	38,202.00	1.66%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
250-250-53010-000	1,167.30	139.36	2,250.00	1,250.00	1,250.00	0.00	0.00%			
250-250-53011-000	2,021.01	2,020.26	2,450.00	2,450.00	2,450.00	0.00	0.00%			
250-250-53012-000	16,846.00	14,316.05	17,000.00	18,500.00	18,500.00	0.00	0.00%			
250-250-53013-000	0.00	6,177.48	7,738.00	6,200.00	6,200.00	0.00	0.00%			
250-250-53014-000	1,009.99	1,127.98	3,326.00	8,175.00	8,175.00	0.00	0.00%			
250-250-53016-000	17,473.30	15,209.27	44,133.00	56,060.00	56,060.00	0.00	0.00%			
250-250-53022-000	29,274.09	27,210.17	35,743.00	38,143.00	38,143.00	0.00	0.00%			
250-250-53024-000	13,609.40	13,468.79	13,515.00	14,520.00	14,520.00	0.00	0.00%			
250-250-53028-000	5,554.03	9,321.33	8,666.00	12,736.87	12,740.00	3.13	0.02%			
250-250-53029-000	20,821.87	14,440.42	34,376.00	85,890.00	85,890.00	0.00	0.00%			
250-250-53030-000	44,895.89	46,907.44	53,000.00	61,800.00	61,800.00	0.00	0.00%			
250-250-53033-000	8,547.37	9,004.75	9,000.00	12,450.00	12,450.00	0.00	0.00%			

Budget Comparison Report

Account Number	Comparison 1			Comparison 1		%		
	2020-2021		2021-2022 Total Budget	Comparison 1				
	Total Activity	Total Activity		Parent Budget 2022-2023 Tentative	Budget 2022-2023 Final		Increase / Decrease	
COMPUTER SOFTWARE	22,991.46	16,230.71	29,128.32	39,830.00	39,830.00	0.00	0.00%	
PERSONAL PROTECT EQUIP	7,564.20	21,586.14	22,320.00	46,954.00	46,954.00	0.00	0.00%	
UNIFORMS	3,524.74	4,315.98	5,835.00	13,645.00	13,645.00	0.00	0.00%	
GAS & DIESEL	37,724.34	37,294.09	52,000.00	75,000.00	75,000.00	0.00	0.00%	
TIRES	27,761.55	23,913.86	44,640.00	53,568.00	53,568.00	0.00	0.00%	
PUBLIC NOTICES	0.00	781.75	0.00	1,000.00	1,000.00	0.00	0.00%	
LAUNDRY	1,676.46	1,423.88	1,700.00	1,900.00	1,900.00	0.00	0.00%	
TOOLS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	
EXTINGUISHER MAINT.	1,925.50	1,601.00	2,160.00	2,540.00	2,540.00	0.00	0.00%	
BUILDING MAINTENANCE	9,917.89	18,894.98	26,000.00	23,350.00	10,000.00	-13,350.00	-57.17%	
MAINT AGREEMENTS	1,427.20	777.46	800.00	800.00	800.00	0.00	0.00%	
HABITABILITY	4,493.15	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00%	
PROFESSIONAL SERVICES	89,245.69	78,315.98	170,000.00	104,400.00	104,400.00	0.00	0.00%	
UNION NEGOTIATIONS	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00%	
PROFESSIONAL FEES-FUELS GF	52,985.10	0.00	0.00	0.00	0.00	0.00	0.00%	
ADVERSE LABOR RELATIONS	6,750.00	14,336.50	0.00	5,000.00	5,000.00	0.00	0.00%	
FURNITURE AND FIXTURES	0.00	3,042.32	0.00	2,500.00	2,500.00	0.00	0.00%	
AUDIT/BUDGET	3,500.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00%	
GRANT MATCH	1,861.43	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:							-13,346.87	-1.88%
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
FIRE PROTECTION SUPPLIES	5,277.60	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%	
FIRE PREVENTION	0.00	452.03	500.00	1,200.00	1,200.00	0.00	0.00%	
AMBULANCE SUPPLIES	63,147.10	51,795.55	89,269.44	98,300.00	98,300.00	0.00	0.00%	
MEDICAL	20,009.00	24,972.98	28,590.00	45,900.00	45,900.00	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:							0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS								
VOLUNTEER	2,787.50	6,250.00	8,000.00	8,000.00	8,000.00	0.00	0.00%	
MISCELLANEOUS	337.32	0.00	0.00	0.00	0.00	0.00	0.00%	
REFUNDS	4,716.63	3,663.23	0.00	0.00	0.00	0.00	0.00%	
INSURANCE PREMIUM	60,719.00	66,791.00	70,000.00	84,000.00	84,000.00	0.00	0.00%	
INSURANCE DEDUCTIBLE	3,564.52	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 560 - MISCELLANEOUS:							0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES								
TRANSFER TO FIRE GRANTS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00%	
TRANSFER TO FIRE EMERGENC	0.00	42,859.17	42,859.17	0.00	0.00	0.00	0.00%	
TRANSFER TO CAPITAL PROJEC	0.00	407,140.83	407,140.83	500,000.00	700,000.00	200,000.00	40.00%	
TRANSFER TO USDA	142,640.00	106,980.00	142,640.00	0.00	142,640.00	142,640.00	0.00%	

Budget Comparison Report

Account Number	Comparison 1				Comparison 1		
	2020-2021		2021-2022		2022-2023		%
	Total Activity	Total Activity	Total Budget	Parent Budget 2022-2023 Tentative	2022-2023 Final	Increase / (Decrease)	
TRANSFER TO TRI PAYBACK	142,000.00	211,875.00	282,500.00	282,500.00	432,500.00	150,000.00	53.10%
CONTINGENCY	0.00	0.00	209,463.00	226,704.00	238,758.00	12,054.00	5.32%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	284,640.00	818,855.00	1,134,603.00	1,009,204.00	1,513,898.00	504,694.00	50.01%
ExpRptGroup1: 640 - 640							
CAPITAL OUTLAY	0.00	51,543.99	44,537.50	48,598.30	48,599.00	0.70	0.00%
COMPUTER EQUIPMENT	0.00	47.12	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:	0.00	51,591.11	44,537.50	48,598.30	48,599.00	0.70	0.00%
Total Department: 250 - FIRE DISTRICT 474:	6,527,623.34	6,662,257.02	8,116,716.26	8,811,214.17	9,472,513.00	661,298.83	7.51%
Report Total:	6,527,623.34	6,662,257.02	8,116,716.26	8,811,214.17	9,472,513.00	661,298.83	7.51%

260-260

FIRE EMERGENCY

Budget Comparison Report

Account Number		Comparison 1		Comparison 1		Comparison 1	
Fund: 260 - FIRE EMERGENCY		Budget		to Parent		%	
RevRptGroup: 37 - INTERFUND TRANSFER		2022-2023		2022-2023		Increase /	
260-37210-000		Tentative		Final		(Decrease)	
2020-2021		2021-2022		2021-2022		2021-2022	
Total Activity		Total Activity		Total Budget		Total Budget	
0.00		42,859.17		42,859.17		0.00	
0.00		42,859.17		42,859.17		0.00	
0.00		42,859.17		42,859.17		0.00	
Total Fund: 260 - FIRE EMERGENCY:							

Budget Comparison Report

Account Number		Comparison 1		Comparison 1		Comparison 1	
Department: 260 - FIRE EMERGENCY		Budget		to Parent		%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES		2022-2023		2022-2023		Increase /	
260-260-53070-000		Tentative		Final		(Decrease)	
2020-2021		2021-2022		2021-2022		2021-2022	
Total Activity		Total Activity		Total Budget		Total Budget	
0.00		0.00		250,000.00		0.00	
0.00		0.00		250,000.00		0.00	
0.00		0.00		250,000.00		0.00	
Total Department: 260 - FIRE EMERGENCY:							

270-270

MUTUAL AID

Budget Comparison Report

Account Number												
Fund: 270 - FIRE MUTUAL AID												
RevRptGroup: 34 - CHARGES FOR SERVICES												
270-34310-000												
FIRE BILLINGS												
782,134.20	406,935.89	485,600.00	485,000.00	485,000.00	0.00	0.00%						
782,134.20	406,935.89	485,600.00	485,000.00	485,000.00	0.00	0.00%						
Total RevRptGroup: 34 - CHARGES FOR SERVICES:												
782,134.20	406,935.89	485,600.00	485,000.00	485,000.00	0.00	0.00%						
Total Fund: 270 - FIRE MUTUAL AID :												
782,134.20	406,935.89	485,600.00	485,000.00	485,000.00	0.00	0.00%						

Budget Comparison Report

Account Number

Department: 270 - MUTUAL AID

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

270-270-51010-000 SALARIES & WAGES

270-270-51011-000 OVERTIME

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

270-270-52010-000 PERS

270-270-52011-000 PACT

270-270-52012-000 HEALTH INSURANCE

270-270-52013-000 MEDICARE

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

270-270-53011-000 OFFICE SUPPLIES

270-270-53013-000 TRAVEL

270-270-53016-000 EQUIPMENT MAINTENANCE

270-270-53024-000 OPERATING SUPPLIES

270-270-53030-000 AUTO MAINTENANCE

270-270-53040-000 GAS & DIESEL

270-270-53041-000 TIRES

270-270-53058-000 HEAVY EQUIP MAINT

270-270-53070-000 PROFESSIONAL SERVICES

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 540 - GENERAL GOVERNMENT

270-270-54305-000 FIRE PROTECTION SUPPLIES

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

ExpRptGroup1: 570 - OTHER FINANCING SOURCES

270-270-57221-000 TRANSFER TO FIRE

Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:

ExpRptGroup1: 640 - 640

270-270-64010-000 CAPITAL OUTLAY

Total ExpRptGroup1: 640 - 640:

Total Department: 270 - MUTUAL AID:

Comparison 1

Parent Budget

2022-2023

Tentative

2022-2023

Final

Comparison 1

Budget

2022-2023

Increase /

(Decrease)

%

280-280

FIRE CAPITAL PROJECTS

Budget Comparison Report

Account Number									
Fund: 280 - FIRE CAPITAL PROJECTS									
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING									
Federal Grants									
280-33400-000	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
RevRptGroup: 36 - MISCELLANEOUS REVENUE									
280-36100-000	0.00	6,021.90	12,500.00	10,000.00	10,000.00	0.00	0.00	0.00%	
INTEREST EARNINGS									
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	0.00	6,021.90	12,500.00	10,000.00	10,000.00	0.00	0.00	0.00%	
RevRptGroup: 37 - INTERFUND TRANSFER									
280-37210-000	0.00	407,140.83	407,140.83	500,000.00	700,000.00	200,000.00	40.00%		
TRANSFER FROM FIRE (250)									
Total RevRptGroup: 37 - INTERFUND TRANSFER:	0.00	407,140.83	407,140.83	500,000.00	700,000.00	200,000.00	40.00%		
Total Fund: 280 - FIRE CAPITAL PROJECTS:									
	340,000.00	413,162.73	419,640.83	510,000.00	710,000.00	200,000.00	39.22%		

Budget Comparison Report

Account Number	Comparison 1			Comparison 1			
	2020-2021 Total Activity	2021-2022 Total Activity	2021-2022 Total Budget	Budget		to Parent Budget Increase / (Decrease)	%
				Parent Budget 2022-2023 Tentative	2022-2023 Final		
Department: 280 - FIRE CAPITAL PROJECTS							
ExpRptGroup1: 640 - 640							
280-280-64010-000	571,612.92	89,687.61	366,513.50	755,000.00	863,637.50	108,637.50	14.39%
FIRE CAPITAL PROJECTS							
Total ExpRptGroup1: 640 - 640:	571,612.92	89,687.61	366,513.50	755,000.00	863,637.50	108,637.50	14.39%
Total Department: 280 - FIRE CAPITAL PROJECTS:	571,612.92	89,687.61	366,513.50	755,000.00	863,637.50	108,637.50	14.39%

290-290

FIRE GRANTS

Budget Comparison Report

Account Number							
Fund: 290 - FIRE GRANTS							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
290-27100-000	0.00	0.00	375,000.00	0.00	0.00	0.00	0.00%
290-33100-508	0.00	65,633.22	0.00	100,000.00	100,000.00	0.00	0.00%
290-33400-000	0.00	0.00	254,464.67	880,952.00	880,952.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:							
	0.00	65,633.22	629,464.67	980,952.00	980,952.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
290-36300-000	0.00	927,634.58	883,457.00	1,061,185.00	1,061,185.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:							
	0.00	927,634.58	883,457.00	1,061,185.00	1,061,185.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
290-37210-000	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:							
	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00%
Total Fund: 290 - FIRE GRANTS:							
	0.00	1,043,267.80	1,562,921.67	2,042,137.00	2,042,137.00	0.00	0.00%

Budget Comparison Report

Account Number

Department: 290 - FIRE GRANTS

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

290-290-51010-000 WAGES/SALARIES

290-290-51011-000 OVERTIME

29029051011508

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

290-290-52010-000 PERS

290-290-52011-000 PACT

290-290-52012-000 HEALTH INSURANCE

290-290-52013-000 MEDICARE

290-290-52014-000 SOCIAL SECURITY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

290-290-53300-000 STATE GRANTS

290-290-53400-000 FEDERAL GRANTS

290-290-53600-000 GRANT - OTHER

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 640 - 640

290-290-64010-000

CAPITAL OUTLAY

Total ExpRptGroup1: 640 - 640:

Total Department: 290 - FIRE GRANTS:

	2021-2022 Total Activity	2021-2022 Total Budget	Comparison 1 Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
			2022-2023 Tentative	2022-2023 Final	2022-2023 Final	2022-2023 Final		
0.00	239,145.11	235,291.00	369,589.00	535,355.00	165,766.00	44.85%		
0.00	26,314.77	38,431.00	56,431.00	56,431.00	0.00	0.00%		
0.00	1,071.27	0.00	0.00	0.00	0.00	0.00%		
0.00	266,531.15	273,722.00	426,020.00	591,786.00	165,766.00	38.91%		
0.00	80,064.76	88,742.00	119,277.00	127,083.00	7,806.00	6.54%		
0.00	53,661.60	32,436.00	45,410.00	70,214.00	24,804.00	54.62%		
0.00	29,996.59	40,173.00	75,063.00	83,031.00	7,968.00	10.62%		
0.00	3,904.29	3,412.00	5,359.00	7,728.00	2,369.00	44.21%		
0.00	20.54	1,748.00	10,428.00	90,847.00	80,419.00	771.18%		
0.00	167,647.78	166,511.00	255,537.00	378,903.00	123,366.00	48.28%		
0.00	0.00	375,000.00	100,000.00	100,000.00	0.00	0.00%		
0.00	0.00	267,187.90	925,000.00	925,000.00	0.00	0.00%		
0.00	246,846.35	412,000.00	0.00	0.00	0.00	0.00%		
0.00	246,846.35	1,054,187.90	1,025,000.00	1,025,000.00	0.00	0.00%		
0.00	244,067.10	0.00	155,480.00	155,480.00	0.00	0.00%		
0.00	244,067.10	0.00	155,480.00	155,480.00	0.00	0.00%		
0.00	925,092.38	1,494,420.90	1,862,037.00	2,151,169.00	289,132.00	15.53%		



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 10 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Review and possible approval of the 2022-2023 Storey County Water and Sewer Final Budget, for submission to the Department of Taxation.
- **Recommended motion:** I, _____, approve the filing of the 2022-2023 Storey County Water and Sewer Final Budget, to the Department of Taxation
- **Prepared by:** Jennifer McCain

Department: _____ **Contact Number:** 7758471133

- **Staff Summary:** Final 2022-2023 Storey County Water and Sewer Fund Budgets attached for review and submission to the Nevada Dept. of Taxation
- **Supporting Materials:** See attached
- **Fiscal Impact:** Yes
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name: _____

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

STOREY COUNTY
WATER
&
2022-2023
SEWER
PROPOSED
FINAL BUDGET

SUMMARIES

WATER & SEWER

Summary - Water

Cash Flows	2019-2020	2020-21	2021-2022	2022-23	2022-23	Final to Final
	Audited	Audited	Final	Tentative	Final	
Beginning Fund Balance	2,084,589	1,888,961	1,855,099	1,874,044	1,874,044	
Revenue	595,545	596,107	690,100	667,100	667,100	
Expenses	836,866	629,969	671,155	658,201	658,257	
Prior Period Adj						
Ending Fund Balance	1,843,268	1,855,099	1,874,044	1,882,943	1,882,887	0.0%

Summary - Sewer

	2019-2020	20-21	2021-2023	2022-23	2022-23	
	Audited	Audit	Final	Tentative	Final	
Beginning Fund Balance	217,645	146,685	(113,295)	(237,124)	(237,124)	
Revenue	505,225	444,677	1,060,700	1,279,300	1,279,300	
Expenses	651,653	704,657	1,184,529	566,005	565,698	
Prior Period Adj						
Ending Fund Balance	71,217	(113,295)	(237,124)	476,171	476,478	0.1%

090-090

WATER

Budget Comparison Report

Account Number	Fund: 090 - WATER SYSTEM							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING								
090-33400-172	Water-Grant #11	382,063.00	354,938.63	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		382,063.00	354,938.63	0.00	0.00	0.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES								
090-34410-000	WATER CHARGES	481,415.46	447,812.50	482,300.00	540,000.00	540,000.00	0.00	0.00%
090-34411-000	CAPITAL CONTRIB-HOOKUPS	13,388.03	13,700.00	9,100.00	9,100.00	9,100.00	0.00	0.00%
090-34412-000	WATER LATE CHARGES	15,241.89	6,516.82	5,000.00	5,000.00	5,000.00	0.00	0.00%
090-34413-000	WATER-ANNUAL PERMIT FEES	7,077.65	7,482.39	5,000.00	5,000.00	5,000.00	0.00	0.00%
090-34414-000	CUSTOMER DEPOSITS	1,100.00	2,600.00	0.00	0.00	0.00	0.00	0.00%
090-34417-000	WATER STUDY CAPITALIZATIO	91,272.39	77,357.49	98,700.00	90,000.00	90,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		609,495.42	555,469.20	600,100.00	649,100.00	649,100.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE								
090-36100-000	INTEREST EARNINGS	124,375.39	3,104.97	78,000.00	6,000.00	6,000.00	0.00	0.00%
090-36203-000	RENTS - COUNTY BUILDINGS	13,800.00	6,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00%
090-36500-000	MISC - OTHER	463.97	1,426.33	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:		138,639.36	10,531.30	90,000.00	18,000.00	18,000.00	0.00	0.00%
Total Fund: 090 - WATER SYSTEM:		1,130,197.78	920,939.13	690,100.00	667,100.00	667,100.00	0.00	0.00%

Budget Comparison Report

Account Number								
Department: 090 - WATER SYSTEM								
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE								
090-090-51010-000	181,105.27	120,328.79	169,455.00	129,965.00	130,709.00	744.00	0.57%	
090-090-51011-000	2,488.10	4,478.40	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:								
	183,593.37	124,807.19	169,455.00	129,965.00	130,709.00	744.00	0.57%	
ExpRptGroup1: 520 - FRINGE BENEFITS								
090-090-52010-000	47,646.38	34,684.21	44,366.00	33,724.00	33,916.00	192.00	0.57%	
090-090-52011-000	2,651.99	2,712.03	6,739.00	6,739.00	6,739.00	0.00	0.00%	
090-090-52012-000	27,791.72	25,765.22	20,635.00	22,231.00	21,335.00	-896.00	-4.03%	
090-090-52013-000	2,594.68	1,752.37	2,452.00	1,879.00	1,890.00	11.00	0.59%	
090-090-52014-000	600.95	20.94	0.00	0.00	0.00	0.00	0.00%	
090-090-52016-000	3,676.49	2,886.80	4,000.00	4,800.00	4,800.00	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:								
	84,962.21	67,821.57	78,192.00	69,373.00	68,680.00	-693.00	-1.00%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES								
090-090-53010-000	1,790.70	1,233.85	1,644.00	1,700.00	1,700.00	0.00	0.00%	
090-090-53011-000	449.31	211.76	500.00	500.00	500.00	0.00	0.00%	
090-090-53012-000	6,825.93	7,738.52	6,252.00	8,000.00	8,000.00	0.00	0.00%	
090-090-53014-000	1,427.29	1,730.00	960.00	1,000.00	1,000.00	0.00	0.00%	
090-090-53016-000	11,547.51	21,600.53	30,000.00	30,000.00	30,000.00	0.00	0.00%	
090-090-53022-000	29,396.69	20,723.90	26,000.00	26,000.00	26,000.00	0.00	0.00%	
090-090-53023-000	14,866.56	18,914.02	17,000.00	18,500.00	18,500.00	0.00	0.00%	
090-090-53024-000	32,054.22	30,735.06	45,000.00	47,000.00	47,000.00	0.00	0.00%	
090-090-53029-000	3,272.00	1,485.99	4,725.00	8,000.00	8,000.00	0.00	0.00%	
090-090-53030-000	3,764.75	2,576.31	3,000.00	3,000.00	3,000.00	0.00	0.00%	
090-090-53033-000	3,199.57	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00%	
090-090-53034-000	94.78	0.00	500.00	6,500.00	6,500.00	0.00	0.00%	
090-090-53040-000	1,886.47	1,276.37	2,000.00	2,000.00	2,000.00	0.00	0.00%	
090-090-53041-000	576.00	934.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	
090-090-53048-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
090-090-53049-000	0.00	96,162.40	29,328.00	30,000.00	30,000.00	0.00	0.00%	
090-090-53059-000	2,295.00	5,137.32	25,240.00	41,200.00	41,200.00	0.00	0.00%	
090-090-53068-000	1,806.50	1,350.50	1,291.00	1,400.00	1,400.00	0.00	0.00%	
090-090-53069-000	15,470.85	15,640.00	15,000.00	15,000.00	15,000.00	0.00	0.00%	
090-090-53070-000	230.25	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00%	
090-090-53070-270	2,196.00	2,318.25	2,500.00	2,500.00	2,500.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:								
	133,150.38	229,768.78	221,940.00	253,300.00	253,300.00	0.00	0.00%	
ExpRptGroup1: 540 - GENERAL GOVERNMENT								
090-090-54404-000	83,778.81	60,551.32	80,000.00	86,000.00	86,000.00	0.00	0.00%	

Budget Comparison Report

Account Number	Comparison 1				Comparison 1		%
	2020-2021		2021-2022		Comparison 1 Budget		
	Total Activity	Total Activity	Total Budget	Tentative	Final	Increase / (Decrease)	
090-090-54410-000	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
090-090-54412-000	282.49	325.02	3,000.00	1,000.00	1,000.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:							
84,061.30	60,876.34	103,000.00	107,000.00	107,000.00	107,000.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS							
090-090-56100-000	21,640.76	0.00	0.00	0.00	0.00	0.00	0.00%
090-090-56530-000	44.38	0.00	0.00	0.00	0.00	0.00	0.00%
090-090-56550-000	96,089.85	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:							
117,774.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
090-090-57202-168	0.00	49,563.00	66,084.00	66,084.00	66,084.00	0.00	0.00%
090-090-57202-169	0.00	16,344.00	21,792.00	21,792.00	21,792.00	0.00	0.00%
090-090-57202-170	0.00	8,018.64	10,691.52	10,691.52	10,691.52	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:							
0.00	73,925.64	98,567.52	98,567.52	98,567.52	98,567.52	0.00	0.00%
ExpRptGroup1: 640 - 640							
090-090-64010-000	10,790.32	7,567.15	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:							
10,790.32	7,567.15	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 090 - WATER SYSTEM:							
614,332.57	564,766.67	671,154.52	658,205.52	658,256.52	51.00	0.01%	

130-130

SEWER

Budget Comparison Report

Account Number							
Fund: 130 - VIRGINIA/DIVIDE SEWER							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
RD/SRF Grants-GH PLANT	443,075.27	634,408.53	0.00	0.00	0.00	0.00	0.00%
BOND PROCEEDS-GH PKG PLN	168,255.73	178,834.85	600,000.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	611,331.00	813,243.38	600,000.00	0.00	0.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES							
SEWER CHARGES	152,539.54	130,179.44	163,200.00	174,200.00	174,200.00	0.00	0.00%
SEWER HOOKUPS	16,200.00	16,500.00	11,400.00	11,400.00	11,400.00	0.00	0.00%
SEWER LATE CHARGES	11,363.60	6,284.29	5,000.00	500.00	500.00	0.00	0.00%
SEWER - USDA PAYBACK	248,867.20	207,606.10	235,800.00	260,000.00	260,000.00	0.00	0.00%
GOLD HILL	9,696.21	8,262.42	18,500.00	0.00	0.00	0.00	0.00%
SEWER CAPITALIZATION	6,010.90	0.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:	444,677.45	368,832.25	433,900.00	446,100.00	446,100.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
INTEREST EARNINGS	16,647.85	1,681.30	26,800.00	3,200.00	3,200.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	16,647.85	1,681.30	26,800.00	3,200.00	3,200.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
TRANSFER FROM INFRASTRUC	0.00	0.00	0.00	830,000.00	830,000.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:	0.00	0.00	0.00	830,000.00	830,000.00	0.00	0.00%
Total Fund: 130 - VIRGINIA/DIVIDE SEWER:	1,072,656.30	1,183,756.93	1,060,700.00	1,279,300.00	1,279,300.00	0.00	0.00%

Budget Comparison Report

Account Number							
Department: 130 - VIRGINIA/DIVIDE SEWER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
130-130-51010-000	98,901.83	115,944.86	133,186.00	122,272.00	123,016.00	744.00	0.61%
130-130-51011-000	570.25	2,286.57	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:							
	99,472.08	118,231.43	133,186.00	122,272.00	123,016.00	744.00	0.61%
ExpRptGroup1: 520 - FRINGE BENEFITS							
130-130-52010-000	23,651.67	33,109.64	38,855.00	35,662.00	35,880.00	218.00	0.61%
130-130-52011-000	1,765.82	2,699.85	3,370.00	3,370.00	3,370.00	0.00	0.00%
130-130-52012-000	13,588.20	24,219.95	30,722.00	33,475.00	32,195.00	-1,280.00	-3.82%
130-130-52013-000	1,343.45	1,680.23	1,926.00	1,768.00	1,779.00	11.00	0.62%
130-130-52014-000	600.83	20.94	0.00	0.00	0.00	0.00	0.00%
130-130-52016-000	4,781.34	2,508.80	5,200.00	4,800.00	4,800.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:							
	45,731.31	64,239.41	80,073.00	79,075.00	78,024.00	-1,051.00	-1.33%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
130-130-53010-000	1,790.70	1,233.85	1,644.00	1,700.00	1,700.00	0.00	0.00%
130-130-53011-000	440.07	202.01	500.00	500.00	500.00	0.00	0.00%
130-130-53012-000	1,294.43	905.56	1,104.00	1,200.00	1,200.00	0.00	0.00%
130-130-53016-000	755.41	4,343.88	10,000.00	10,000.00	10,000.00	0.00	0.00%
130-130-53022-000	21,672.81	23,290.19	27,000.00	28,000.00	28,000.00	0.00	0.00%
130-130-53023-000	4,291.65	8,246.26	7,000.00	7,500.00	7,500.00	0.00	0.00%
130-130-53024-000	6,504.36	4,821.58	11,000.00	11,000.00	11,000.00	0.00	0.00%
130-130-53029-000	0.00	138.50	3,000.00	3,000.00	3,000.00	0.00	0.00%
130-130-53030-000	752.32	391.50	500.00	500.00	500.00	0.00	0.00%
130-130-53033-000	46.29	0.00	2,500.00	5,000.00	5,000.00	0.00	0.00%
130-130-53034-000	94.78	0.00	500.00	500.00	500.00	0.00	0.00%
130-130-53040-000	1,018.60	1,204.73	2,000.00	2,000.00	2,000.00	0.00	0.00%
130-130-53041-000	570.08	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
130-130-53049-000	483.28	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00%
130-130-53057-000	2,220.09	0.00	0.00	0.00	0.00	0.00	0.00%
130-130-53059-000	675.00	0.00	0.00	0.00	0.00	0.00	0.00%
130-130-53068-000	4,756.00	520.00	2,464.00	2,700.00	2,700.00	0.00	0.00%
130-130-53069-000	786.00	8,016.00	8,000.00	8,000.00	8,000.00	0.00	0.00%
130-130-53070-270	2,112.00	2,543.50	2,500.00	2,500.00	2,500.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:							
	50,263.87	55,857.56	96,212.00	100,600.00	100,600.00	0.00	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
130-130-54406-000	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
130-130-54416-000	26,640.00	7,400.00	11,000.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:							
	26,640.00	7,400.00	16,000.00	5,000.00	5,000.00	0.00	0.00%

Budget Comparison Report

Account Number	Comparison 1				Comparison 1			
	2020-2021		2021-2022		2022-2023		2022-2023	
	Total Activity	Total Activity	Total Budget	Tentative	Final	Increase / (Decrease)	%	
ExpRptGroup1: 560 - MISCELLANEOUS								
130-130-56100-000	121,500.51	0.00	0.00	0.00	0.00	0.00	0.00%	
130-130-56530-000	44.39	15.00	0.00	0.00	0.00	0.00	0.00%	
130-130-56550-000	478,649.15	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 560 - MISCELLANEOUS:								
	600,194.05	15.00	0.00	0.00	0.00	0.00	0.00%	
ExpRptGroup1: 570 - OTHER FINANCING SOURCES								
130-130-57202-139	0.00	98,974.62	131,966.16	131,966.16	131,966.16	0.00	0.00%	
130-130-57202-150	10.00	89,170.50	118,884.00	118,884.00	118,884.00	0.00	0.00%	
130-130-57202-151	0.00	6,156.00	8,208.00	8,208.00	8,208.00	0.00	0.00%	
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:								
	10.00	194,301.12	259,058.16	259,058.16	259,058.16	0.00	0.00%	
ExpRptGroup1: 640 - 640								
130-130-64010-000	2,170.31	0.00	0.00	0.00	0.00	0.00	0.00%	
130-130-64010-151	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00%	
130-130-64016-145	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Total ExpRptGroup1: 640 - 640:								
	3,670.31	0.00	600,000.00	0.00	0.00	0.00	0.00%	
Total Department: 130 - VIRGINIA/DIVIDE SEWER:								
	825,981.62	440,044.52	1,184,529.16	566,005.16	565,698.16	-307.00	-0.05%	



Storey County Board of County Commissioners

Agenda Action Report

LIQUOR BOARD

Meeting date: 5/17/22

Estimate of time required:

Agenda: Consent ☒ Regular agenda ☐ Public hearing required ☐

1. **Title:** Amendment of Existing License -1st reading for approval to add an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

2. **Recommended motion:** I (Insert Name) recommend approval of the 1st reading for to add an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV.

3. **Prepared by:** Lori Trowbridge, Administrative Assistant

Department: SCSO

Telephone: 775-847-0959

4. **Staff summary:** Amendment of Existing License -1st reading for approval to add an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

5. **Supporting materials:**

6. **Fiscal impact:** None

Funds Available:

Fund:

____ Comptroller

7. **Legal review required:**

____ District Attorney

8. **Reviewed by:**

☒ Department Head

Department Name: Sheriff's Office

____ County Manager

Other agency review: _____

9. **Board action:**

☐ Approved

☐

Approved with Modifications

☐ Denied

☐

Continued

Agenda Item No. 23



STOREY COUNTY SHERIFF'S OFFICE

Gerald Antinoro
Sheriff

May 9, 2022

To: Dore Nevin, Clerk's Office
Austin Osborne, County Manager

Fr: Lori Trowbridge

Please add the following item(s) to the May 17, 2022 Commissioners Consent Agenda:

LICENSE BOARD

First Reading:

1. Amendment to Existing License – 1st reading for approval of adding an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

Second Reading:

2. Approval of the 2nd reading for General Business License for Pinion Services, LLC. – 1820 Castle Peak Road, Reno NV 89521. Applicant is Ralph Strahan.

LIQUOR LICENSE BOARD

First Reading:

1. Amendment to Existing License - 1st reading for approval of an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

PO Box 498
205 South C Street
Virginia City, NV 89440
Office: (775) 847-0959 Fax: (775) 847-0924



Storey County Board of County Commissioners Agenda Action Report

Meeting date: May 17, 2022

Estimate of time required:

Agenda: Consent ☒ Regular agenda ☐ Public hearing required ☐

1. **Title:** Approval of 2nd reading for General Business License for Pinion Services, LLC – 1820 Castle Peak Road, Reno NV 89521. Applicant is Ralph Strahan.
2. **Recommended motion:** I (insert name) motion to approve the 2nd reading for General Business License for Pinion Services, LLC – 1820 Castle Peak Road, Reno NV 89521. Applicant is Ralph Strahan.
3. **Prepared by:** Lori Trowbridge, Admin. Asst.

Department: Storey County Sheriff's Office

Telephone: 775-847-0959

4. **Staff summary:** Approval of 2nd reading for General Business License for Pinion Services, LLC – 1820 Castle Peak Road, Reno NV 89521. Applicant is Ralph Strahan.

5. **Supporting materials:**

6. **Fiscal impact:** None

Funds Available:

Fund:

____ Comptroller

7. **Legal review required:**

____ District Attorney

8. **Reviewed by:**

☒ Department Head

Department Name: Sheriff's Office

____ County Manager

Other agency review: _____

9. **Board action:**

☐ Approved

☐ Denied

☐

Approved with Modifications

☐

Continued

Agenda Item No. 25



STOREY COUNTY SHERIFF'S OFFICE

Gerald Antinoro
Sheriff

May 9, 2022

To: Dore Nevin, Clerk's Office
Austin Osborne, County Manager

Fr: Lori Trowbridge

Please add the following item(s) to the May 17, 2022 Commissioners Consent Agenda:

LICENSE BOARD

First Reading:

1. Amendment to Existing License – 1st reading for approval of adding an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

Second Reading:

2. Approval of the 2nd reading for General Business License for Pinion Services, LLC. – 1820 Castle Peak Road, Reno NV 89521. Applicant is Ralph Strahan.

LIQUOR LICENSE BOARD

First Reading:

1. Amendment to Existing License - 1st reading for approval of an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 N C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

PO Box 498
205 South C Street
Virginia City, NV 89440
Office: (775) 847-0959 Fax: (775) 847-0924



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 30 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible direction of county staff and the Storey County Planning Commission to consider amendments to Storey County Code Section 17.84.110 Exempt Signs, Section M, to allow up to 50 square-feet for signs associated with the national, state or local election processes in all regulatory zones including, but not limited to, the E Estate and R Residential zones, during election seasons set by NRS, and other related matters.
- **Recommended motion:** I (commissioner) move to direct county staff and the Storey County Planning Commission to consider amendments to Storey County Code Section 17.84.110 Exempt Signs, Section M, to allow up to 50 square-feet for signs associated with the national, state or local election processes in all regulatory zones including, but not limited to, the E Estate and R Residential zones, during election seasons set by NRS.
- **Prepared by:** Austin Osborne

Department:

Contact Number: 7758470968

- **Staff Summary:** There is increased expression by residents and candidates across the county to freely display local, state, and national election candidate signs on their properties during the election season. Signs typically range from three to 32 square feet (e.g., 4'x8') in area, and in some cases as much as 50 square-feet (e.g., 5'x10'). This condition is evident by the current display of such signs throughout the county.
- SCC 17.84.110.M Exempt Signs currently prohibits candidate signs exceeding six square-feet in the E and R zones. Nevertheless, candidate signs exceeding this limit are commonly displayed in these zones across all parts of the county.
- Storey County government is small and has limited resources to regularly enforce the abundance of political candidate signs exceeding certain area thresholds which are within typical dimensions for such signs.
- The board is asked to look into this matter with county staff, and direct staff and the planning commission to consider relaxing this sign face area regulation for the purpose facilitating practicable and consistent enforcement and responding to the expressed desire of residents and businesses in the county.
- Considerations made in this request are proposed to maintain conformance with the applicable Nevada Revised Statutes, including the timeframes in which candidate signs may be displayed before and after an election.

- **Supporting Materials:** See attached

- **Fiscal Impact:** none

- **Legal review required:** TRUE

- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Storey County Board of County Commissioners

Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 30 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Workshop Discussion Only/No Possible Action – Discussion, consideration, general direction to staff per Commissioner Mitchell’s request to consider decreasing certain base business license fees and home-based business license fees countywide.
- **Recommended motion:** Workshop discussion only, no possible action.
- **Prepared by:** Austin Osborne

Department:

Contact Number: 7758470968

- **Staff Summary:** Commissioner Mitchell requested that the board engage in a public workshop to discuss the potential merits and challenges of reducing certain fees for in-county base general business licenses and for in-county general home-based business licenses. The scope does not include business license fees related to employee count, building square-footage, business license application fees, privilege business and other license fees, and out-of-county businesses. Potential fiscal considerations will be included in the discussion. For reference, general business license fees are currently \$75 and home-based businesses license fees are \$100. The establishment of business license fees is set forth in Storey County Code 5.04.200.
- **Supporting Materials:** See attached
- **Fiscal Impact:** Pending
- **Legal review required:** TRUE
- **Reviewed by:**

_____ Department Head

_____ County Manager
- **Board Action:**

Department Name:

Other Agency Review: _____

☐ Approved

☐ Approved with Modification

<input type="checkbox"/> Denied	<input type="checkbox"/> Continued
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5.04.190 - Increase or decrease of fees by resolution.

All fees established hereinafter in this chapter may be established, increased or decreased from time to time by resolution of the board of county commissioners.

(Ord. 196, 2005)

5.04.200 - Fees and exemptions from fees.

- A. Except for nonprofit organizations, upon application for a new business license, the applicant shall pay a nonrefundable twenty-five dollar application fee to cover the costs of the review and processing of the application.
- B. Every person, firm, association, or corporation required by this chapter to take out and pay for a license, shall take out and pay for a license for each of the kinds of businesses enumerated in this article, and for each separate class of business or trade enumerated herein, and for each place where such business is carried on.
- C. Unless otherwise provided, the following periodic fees are imposed on the following kinds of business licenses:

General license	\$ 75.00 per year
Independent contractors, professionals	100.00 per year
Out-of-county businesses, contractors	75.00 per year
Home businesses	100.00 per year
Nonprofit	0 per year
Escort	\$250.00 per year
Massages, therapeutic services	135.00 per year
Subdivision sales	475.00 per year
Transportation companies	100.00 per year
Pawn shops	250.00 per year

Mining, excavation, earth-moving/processing companies	475.00 per year
---	-----------------

- D. Unless otherwise provided, the following fees are imposed on the following kinds of business licenses in addition to any other fees specified:

Commercial units, apartments, storage units, RV and MH spaces, pay parking lot spaces	\$ 2.00 per unit annually
Per gaming machine	30.00 per quarter
Per gaming table	150.00 per quarter
Alarm companies	10.00 per alarm per quarter
Special events five-day permit (excluding liquor)	25.00 per vendor

- E. Unless otherwise provided, the following fees for entertainment are imposed on the following kinds of business licenses and are exempt from any other fee schedules or the business licenses specified in this chapter.

1. Brothels and houses of ill fame shall be established pursuant to Storey County Code Chapter 5.16.2. Cabarets or other places of live entertainment on the premises one hundred fifty dollars per year.
3. Fortunetellers, astrologer, clairvoyant, medium, palmist, phrenologist, or others who profess to foresee the future, seven hundred dollars per year; fortunetelling licenses shall be approved at the sole discretion of the board of county commissioners. Any employee in an establishment licensed under this section shall be subject to work permit requirements as provided in Storey County Code Section 5.08.020(G).

(Ord. 203 (part), 2006; Ord. 179 § 1(part), 2002; Ord. 161 § 2(part), 1999)

5.04.210 - Liquor establishment license fees and regulations.

- A. The county liquor board imposes the following controls, licenses and fees.

1. These fees shall be in addition to any other fees in this article and in Title 5.
2. Fees:
 - a. Off-sale: \$100.00 per year
 - b. On sale. On-sale saloon license, which includes the right to sell beer, wine and liquor off-sale, five hundred dollars per year. An additional fee of fifty dollars shall be charged for a bar as defined in Section 5.12.100.
- B. No liquor shall be dispensed or sold in any place where, in the judgment of the liquor board, such distribution or sale creates a public nuisance.
- C. No liquor shall be dispensed or sold to minors, and minors shall not be allowed to loiter in or about a saloon unless accompanied by their parents, or unless they are in a bona fide food-service area.
- D. The liquor board, at any time may impose a moratorium on liquor licenses for good cause shown within the city of Virginia City. Such moratorium shall not affect applications pending at the time it is imposed.

(Ord. 161 § 2(part), 1999)

5.04.220 - Square footage fees.

- A. The following additional fees shall be assessed on the total square footage of each business:

0-1,999	\$ 15.00
2K-2,999	31.00
3K-4,999	63.00
5K-7,499	94.00
7.5K-9,999	125.00
10K-24,999	188.00
25K-100K	250.00
100K-500K	500.00
500K+	1000.00

- B. The fees imposed by this section do not apply to special events, home occupation businesses, independent contractors and out-of-county contractors.

(Ord. 161 § 2(part), 1999)

5.04.230 - Fees for employees.

- A. The following additional fees shall be assessed based on the average number of full time equivalent employees who may reasonably be anticipated to be employed during the license period including the proprietor:

1-5	\$ 25.00	
6-10	40.00	
11-25	75.00	
26-50	125.00	
Over 50	125.00	+ 2.00 each

- B. For contractors the fees imposed pursuant to this section shall include only those who support the contracting business and does not include seasonal construction.
- C. The fees imposed by this section do not apply to contract office businesses, home occupation businesses, independent contractors, special events and out-of-county businesses.

(Ord. 161 § 2(part), 1999)



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 0-5

Agenda Item Type: Discussion/Possible Action

- **Title:** For consideration and possible approval of business license second readings:
- A. Buzz Oates Construction Inc. – Contractor / 555 Capital Mall Ste. 900 ~ Sacramento, CA
- B. Icon Reno Property Owner Pool 2 Nevada, LLC – Out of County / 602W. Office Dr. Ste 200 ~ Fort Washington, PA
- C. Main Electric Supply Company LLC – Out of County / 3600 W. Segerstrom Ave ~ Santa Ana, CA
- D. Performance Diesel Service – General / 88 Megabyte Dr. ~ McCarran, NV
- E. Prietos Roofing, LLC – Contractor / 3690 Grant Dr. Ste J. ~ Reno, NV
- F. RC Roofing, Inc. – Contractor / 7785 Crystal Shores Dr. ~ Reno, NV
- G. Rivera's Mexican Food – Food Truck / 5149 Nanook Ct. ~ Reno, NV
- H. Roof Crafters – Contractor / PO Box 41268 ~ Reno, NV
- I. Star North Construction, LLC – Contractor / 8745 Technology Way Ste. F ~ Reno, NV
- J. Steak It Up – Food Truck / PO Box 522 ~ Silver Springs, NV
- K. Universal Engineering Sciences – Professional / 695 Edison Way ~ Reno, NV

- **Recommended motion:** Approval

- **Prepared by:** Ashley Mead

Department:

Contact Number: 7758470966

- **Staff Summary:** Second Readings of submitted business license applications are normally approved unless, for various reasons, requested to be continued to the next meeting. A follow-up letter noting those to be continued or approved will be submitted prior to the Commission Meeting. The business license are then printed and mailed to the new business license holder.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Storey County Community Development

110 Toll Road ~ Gold Hill Divide
P O Box 526 ~ Virginia City NV 89440



(775) 847-0966 ~ Fax (775) 847-0935
CommunityDevelopment@storeycounty.org

To: Dore Nevin, Clerk's office
Austin Osborne, County Manager

May 09, 2022
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **May 17, 2022**

COMMISSIONERS Consent Agenda:

SECOND READINGS:

- A. Buzz Oates Construction Inc.** – Contractor / 555 Capital Mall Ste. 900 ~ Sacramento, CA
- B. Icon Reno Property Owner Pool 2 Nevada, LLC** – Out of County / 602W. Office Dr. Ste 200 ~ Fort Washington, PA
- C. Main Electric Supply Company LLC** – Out of County / 3600 W. Segerstrom Ave ~ Santa Ana, CA
- D. Performance Diesel Service** – General / 88 Megabyte Dr. ~ McCarran, NV
- E. Prietos Roofing, LLC** – Contractor / 3690 Grant Dr. Ste J. ~ Reno, NV
- F. RC Roofing, Inc.** – Contractor / 7785 Crystal Shores Dr. ~ Reno, NV
- G. Rivera's Mexican Food** – Food Truck / 5149 Nanook Ct. ~ Reno, NV
- H. Roof Crafters** – Contractor / PO Box 41268 ~ Reno, NV
- I. Star North Construction, LLC** – Contractor / 8745 Technology Way Ste. F ~ Reno, NV
- J. Steak It Up** – Food Truck / PO Box 522 ~ Silver Springs, NV
- K. Universal Engineering Sciences** – Professional / 695 Edison Way ~ Reno, NV

Ec: Community Development
Commissioner's Office

Planning Department
Comptroller's Office

Sheriff's Office



Storey County Board of County Commissioners

Agenda Action Report

Meeting date:

Estimate of time required: 5 minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** CORRESPONDENCE ONLY/NO ACTION

2. **Recommended motion:** NO ACTION

4. **Department:** Commissioners

Telephone: 847-0968

5. **Staff summary:** See attached

6. **Supporting materials:**

7. **Fiscal impact:**

Funds Available:

Fund:

____ Comptroller

8. **Legal review required:**

____ District Attorney

8. **Reviewed by:**

____ Department Head
____ County Manager

Department Name: _____
Other agency review: _____

9. **Board action:**

☐ Approved
☐ Denied

☐ Approved with Modifications
☐ Continued

Agenda Item No.



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 30 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Employees' Association Comstock Chapter, AFSCME Local 4041. This meeting will begin immediately following the general meeting of the Board of Storey County Commissioners.
- **Recommended motion:** No action.
- **Prepared by:** Austin Osborne

Department: **Contact Number:** 7758470968

- **Staff Summary:** Pursuant to NRS 288 and the existing 2019-2022 collective bargaining agreement between the Storey County Employees' Association and the Storey County Board of County Commissioners, the bargaining agreement is proposed to be modified as tentatively agreed between the parties.
- **Supporting Materials:** See attached
- **Fiscal Impact:** 0
- **Legal review required:** TRUE
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STEVE SISOLAK
Governor

STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION
1263 S. Stewart Street
Carson City, Nevada 89712

KRISTINA L. SWALLOW, P.E., *Director*

In Reply Refer to:

May 9, 2022

Austin Osborne
Storey County Manager
Box 176 Virginia City, NV

Mr. Osborne,

Thank you for the recent meeting regarding Storey County and Nevada Department of Transportation (NDOT) regarding rights of way along State Route 342. As promised, this letter will summarize our conversation, detail expectations and describe the procedures necessary for construction, utility and other work along this route.

NDOT has prescriptive rights along SR 342. Prescriptive rights are rights to access and maintain those portions of the roadway and shoulder area that have been maintained for a period of time. The limits of these prescriptive rights change over time and are not easily mapped or surveyed. Current NDOT prescriptive rights can be obtained by submitting a public records request via the NDOT website. The request should include a definitive work area for the permit to ensure you receive the most accurate mapping information available. On a case-by-case basis, Storey County and others may request that NDOT provide field staking or other means to further delineate the prescriptive easement boundary at a particular area of need, e.g., adjacent to a construction site, proposed driveway approach, etc.

The ownership of the underlying property, also referred to as underlying fee ownership, is also important in the permitting process. While NDOT may have prescriptive rights to a certain area, there is also an underlying fee owner. In some cases, NDOT may own the property the road is built on. In many cases, another entity, such as Storey County, the BLM or a private party may own the land. The NDOT permit application requires that the applicant obtain the consent of the underlying fee owner.

In some cases, an adjacent private property owner or an agency such as Storey County, might propose construction work outside of NDOT's prescriptive right of way. The proposed work may not impact the road or the maintained shoulder but may require traffic control to be set up in the road. This will require an NDOT temporary occupancy permit. NDOT District 2 may be reached for such permits at (775) 834-8330 or to obtain more information on the application process.

If you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Darin Tedford".

Darin Tedford, P.E.
Deputy Director
Nevada Department of Transportation



Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/17/2022 10:00 AM -
BOCC Meeting

Estimate of Time Required: 30 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Employees' Association Comstock Chapter, AFSCME Local 4041. This meeting will begin immediately following the general meeting of the Board of Storey County Commissioners.
- **Recommended motion:** No action.
- **Prepared by:** Austin Osborne

Department:

Contact Number: 7758470968

- **Staff Summary:** Pursuant to NRS 288 and the existing 2019-2022 collective bargaining agreement between the Storey County Employees' Association and the Storey County Board of County Commissioners, the bargaining agreement is proposed to be modified as tentatively agreed between the parties.
- **Supporting Materials:** See attached
- **Fiscal Impact:** 0
- **Legal review required:** TRUE
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued