



# STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

7/19/2022 10:00 AM

26 SOUTH B STREET, VIRGINIA CITY, NEVADA

## AGENDA

**This meeting will be held in person and the public is welcome to attend.**

Storey County Board of County Commissioners are hosting a teleconference meeting this month. Members of the public who wish to attend the meeting remotely, may do so by accessing the following meeting on Zoom.com. Public comment may be made by communication through zoom.

**\*Join Zoom Meeting:** <https://us02web.zoom.us/j/83946331479> **Meeting ID: 839 4633 1479**

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**For additional information or supporting documents please contact the  
Storey County Clerk's Office at 775-847-0969.**

JAY CARMONA  
*CHAIRMAN*

ANNE LANGER  
*DISTRICT ATTORNEY*

CLAY MITCHELL  
*VICE-CHAIRMAN*

LANCE GILMAN  
*COMMISSIONER*

DOREAYNE NEVIN  
*CLERK-TREASURER*

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Members of the Board of County Commissioners also serve as the Board of Fire Commissioners for the Storey County Fire Protection District, Storey County Brothel License Board, Storey County Water and Sewer System Board, Storey County Highway Board and the Storey County Liquor and Licensing Board and during this meeting may convene as any of those boards as indicated on this or a separately posted agenda. All matters listed under the consent agenda are considered routine

and may be acted upon by the Board of County Commissioners with one action, and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting. Pursuant to NRS 241.020 (2)(d)(6) Items on the agenda may be taken out of order, the public body may combine two or more agenda items for consideration, and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. The Commission Chair reserves the right to limit the time allotted for each individual to speak.

All items include discussion and possible action to approve, modify, deny, or continue unless marked otherwise.

1. **CALL TO ORDER REGULAR MEETING AT 10:00 A.M.**

2. **PLEDGE OF ALLEGIANCE**

3. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of the agenda for July 19, 2022 meeting

4. **DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of the minutes for the July 5, 2022 meeting.

5. **CONSENT AGENDA FOR POSSIBLE ACTION:**

I Consideration and possible approval of business license first readings:

A. Bluth Development LLC - Contractor / PO Box 18983 ~ Reno, NV

B. CASS NV, LLC - General / 2455 Peru ~ Sparks, NV

C. Joe Kelley Construction Co. - Contractor / 12550 Lake Station Place ~ Louisville, KY

D. NV Energy - Contractor / 6100 Neil Rd. ~ Reno, NV

E. Ruiter Construction, LLC - Contractor / 3355 Palms Center Dr. ~ Las Vegas, NV

F. The Paper Chaser - Home Business / 21435 Saddleback Rd. ~ Reno, NV

G. Walker Cellular, Inc. - Contractor / 150 Flocchini Cir. ~ Lincoln, CA

H. Wire Me Electric, Inc. - Contractor / 1380 Greg St. Ste. 237 ~ Sparks, NV

II Consideration and possible approval of claims in the amount \$4,268,607.77

III Consideration and possible approval of the Justice Court Quarterly Report.

6. **PUBLIC COMMENT (No Action)**

7. **DISCUSSION ONLY (No Action - No Public Comment): Committee/Staff Reports**

8. **BOARD COMMENT (No Action - No Public Comment)**



**9. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of a Parcel Map request 2022-21 by applicants John & Crystal Batcabe and Joel & Anne Marie Yusim request to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximate 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.

**10. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of a Special Use Permit 2022-20 request by applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.

**11. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of Resolution No. 22-656, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with the addition of Cyber Security Officer.

**12. DISCUSSION ONLY/NO ACTION:**

4th Quarter 21-22 Storey County fiscal year budget vs actuals review, unaudited

**13. DISCUSSION ONLY/NO ACTION:**

County Manager to provide quarterly county administrative update.

**14. RECESS TO CONVENE AS THE STOREY COUNTY FIRE PROTECTION DISTRICT BOARD**

**15. CONSENT AGENDA FOR POSSIBLE ACTION:**

I Consideration and possible approval of newly created Personnel Policies P210 Employment of Relatives, P211 Employee Dating, P212 Code of Ethical Standards, P213 Political Activity, P214 Solicitation, P215 Work Stoppage, P216 Outside Employment, P217 Dress and Grooming, P217A Line Employees Professional Appearance, P218 Children Pets Visitors in Workplace, P219 Reporting Convictions, P220 Genetic Info Nondiscrimination Act GINA, and P221 Telecommuting for the Storey County Fire Protection District.

**16. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of a contract between Carson City and the Storey County Fire Protection District for use of the Regional Fire Training Facility of approximately \$4,000.

**17. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of a Memorandum of Understanding between the Storey County Fire Protection District and Storey County Fire Fighters' Association Local 4227 as it pertains to Article 9, Holidays within the 2019-2023 Collective Bargaining Agreement.

**18. DISCUSSION ONLY/NO ACTION:**

4th Quarter 21-22 474 Fire District Funds fiscal year budget vs actuals review, unaudited

**19. CORRESPONDENCE/NO ACTION:**

1 Letter from David L. Fraley regarding SCFPD Fees

**20. RECESS TO CONVENE AS THE STOREY COUNTY WATER/SEWER BOARD**

**21. DISCUSSION ONLY/NO ACTION:**

4th Quarter 21-22 Storey County Water-Sewer Funds fiscal year budget vs actuals review, unaudited

**22. RECESS TO CONVENE AS THE STOREY COUNTY LIQUOR BOARD**

**23. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval for 2nd reading of a General Business License and Cannabis License for Pure Tonic Concentrates, 420 USA Pkwy, Sparks NV 89437; Applicant is Jacob Ward.

**24. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS**

**25. DISCUSSION/FOR POSSIBLE ACTION**

Consideration and possible approval per Commissioner Gilman's request, of Resolution No. 22-657 authorizing the County Manager to engage a lobbyist(s) to draft a bill for the 2023 legislative session regarding certain items related to traffic safety on Interstate-80 between Reno/Sparks and Fernley.

**26. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of the 2nd reading for a Home Based Business License -SOL Healing Massage by Jordan located at 169 Julie Way, Dayton, NV 89403. Applicant is Jordan Shelton.

**27. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of business license second readings:

- A. A Pro Contractor Services - Contractor / 1633 Boulder Hwy. ~ Henderson, NV
- B. Battleborn Painting - Contractor / 429 Toano St. ~ Reno, NV
- C. CalNeva Signs - Contractor / 898 Maestro # 101 ~ Reno, NV
- D. Comstock Chronicle - Out of County / 373 Dayton Valley Rd. Apt 116 ~ Dayton, NV
- E. Pregis Evertec LLC - General / 727 Milan # 100 ~ Sparks, NV
- F. Roto Rooter of Northern Nevada & Tahoe - Contractor / 200 Coney Island Dr. B ~ Sparks, NV
- G. TL Consulting LLC - Contractor / 3625 Poco Lena Ct. ~ Washoe Valley, NV
- H. Pacific Steel - General / 1980 USA Parkway ~ Sparks, NV
- I. TRS-SESCO LLC - Out of County / 721 A Park Centre Dr ~ Kernersville, NC

**28. DISCUSSION/FOR POSSIBLE ACTION:**

Consideration and possible approval of the Annual review and evaluation of the performance of Austin Osborne, County Manager for the time period of July 1, 2020, through June 30, 2021. The Board may, without further notice, take administrative action against Austin Osborne, County Manager, if the Board determines that such administrative action is warranted after considering the character, alleged misconduct, professional competence, or physical or mental health of Mr. Osborne. At the end of the annual performance evaluation, the Board may modify existing goals and objectives of the County Manager's job; determine whether or not to provide a merit increase, bonus, or other compensation adjustment; take adverse administrative action up to and including termination; or any other such action deemed warranted by the Board.

**29. PUBLIC COMMENT (No Action)**

**30. CORRESPONDENCE/NO ACTION:**

- 1 Correspondence:
  - Letter from Sam Toll regarding street lights, and related correspondence.
- 2 Letter to NDOT requesting assistance for permitting "horse sign" installation at Five Mile Flat, Storey County

**31. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA**

## NOTICE:

- Anyone interested may request personal notice of the meetings.
- Agenda items must be received in writing by 12:00 noon on the Monday of the week preceding the regular meeting. For information call (775) 847-0969.
- Items may not necessarily be heard in the order that they appear.
- Public Comment will be allowed at the end of each meeting (this comment should be limited to matters not on the agenda). Public Comment will also be allowed during each item upon which action will be taken on the agenda (this comment should be limited to the item on the agenda). Time limits on Public Comment will be at the discretion of the Chairman of the Board. Please limit your comments to three minutes.
- Storey County recognizes the needs and civil rights of all persons regardless of race, color, religion, gender, disability, family status, or nation origin.
- In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

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To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [http://www.ascr.usda.gov/complaint\\_filing\\_cust.html](http://www.ascr.usda.gov/complaint_filing_cust.html) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410.

(2) fax: (202) 690-7442; or

(3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

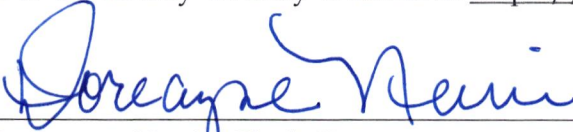
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**Notice to persons with disabilities:** Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners' Office in writing at PO Box 176, Virginia City, Nevada 89440.

#### **CERTIFICATION OF POSTING**

I, Doreayne Nevin, Clerk to the Board of Commissioners, do hereby certify that I posted, or caused to be posted, a copy of this agenda at the following locations on or before 9:00 AM on 07/14/2022; Storey County Courthouse located at 26 S B St, Virginia City, NV, the Virginia City Fire Department located at 145 N C St, Virginia City, NV, the Virginia City Highlands Fire Department located at 2610 Cartwright Rd, VC Highlands, NV and Lockwood Fire Department located at 431 Canyon Way, Lockwood, NV. This agenda was also posted to the Nevada State website at <https://notice.nv.gov/> and to the Storey County website at <https://www.storeycounty.org/agendacenter>.

By   
Doreayne Nevin Clerk-Treasurer



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the agenda for July 19, 2022 meeting
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** DORE

**Department:**

**Contact Number:** 775-847-0969

- **Staff Summary:** See attached
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Storey County Board of County Commissioners

### Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the minutes for the July 5, 2022 meeting.
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** DORE

**Department:**                      **Contact Number:** 775-847-0969

- **Staff Summary:** See attached
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

TUESDAY, JULY 5, 2022 10:00 A.M.

DISTRICT COURTROOM  
26 SOUTH B STREET, VIRGINIA CITY, NEVADA

## MEETING MINUTES

JAY CARMONA  
*CHAIRMAN*

ANNE LANGER  
*DISTRICT ATTORNEY*

CLAY MITCHELL  
*VICE-CHAIRMAN*

LANCE GILMAN  
*COMMISSIONER*

DOREAYNE NEVIN  
*CLERK-TREASURER*

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**Roll Call:** Chairman Jay Carmona, Vice-Chairman Clay Mitchell, Commissioner Lance Gilman, County Manager Austin Osborne, Clerk/Treasurer Doreayne Nevin, Deputy District Attorney Keith Loomis, Sheriff Gerald Antinoro, Recorder Marney Hansen-Martinez, Project Manager Mike Northan, District Attorney Anne Langer, Communications Manager Becky Parsons, Public Works Director Jason Wierzbicki, IT Director James Deane, Assessor Jana Seddon, Senior Planner Kathy Canfield, Emergency Management Director Lara Mather, Honey Menefee, Community Relations Coordinator, Senior Center Director Stacy York, Acting Human Resources Director Jeannie Green, Comptroller Jennifer McCain, Community Development Director Pete Renaud, Chief Deputy Tony Dosen,

### **1. CALL TO ORDER REGULAR MEETING AT 10:00 A.M**

Meeting was called to order by Chairman Carmona at 10:03 a.m.

### **2. PLEDGE OF ALLEGIANCE**

Commissioner Carmona led those present in the Pledge of Allegiance.

### **3. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the Agenda for July 5, 2022.

Public Comment: None

**Motion:** I, Commissioner Mitchell moved to approve today's Agenda as presented. **Seconded** by: Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

### **4. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the minutes for the May 17, 2022, meeting.



Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve the minutes from May 17, 2022, meeting as presented. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

**5. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the minutes for June 7, 2022, meeting.

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve the minutes from June 7, 2022, meeting as presented. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

**6. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the minutes for June 21, 2022, meeting.

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve the minutes from June 21, 2022, meeting as presented. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

**7. CONSENT AGENDA**

- I For possible action, approval of business license first readings:
  - A. A Pro Contractor Services – Contractor / 1633 Boulder Hwy. ~ Henderson, NV
  - B. Battleborn Painting – Contractor / 429 Toano St. ~ Reno, NV
  - C. CalNeva Signs – Contractor / 898 Maestro # 101 ~ Reno, NV
  - D. Comstock Chronicle - Out of County / 373 Dayton Valley Rd. Apt 116 ~ Dayton, NV
  - E. Pregis Evertec LLC - General / 727 Milan # 100 ~ Sparks, NV
  - F. Roto Rooter of Northern Nevada & Tahoe – Contractor / 200 Coney Island Dr. B ~ Sparks, NV
  - G. TL Consulting LLC – Contractor / 3625 Poco Lena Ct. ~ Washoe Valley, NV
  - H. Pacific Steel – General / 1980 USA Parkway ~ Sparks, NV
  - I. TRS-SESCO LLC – Out of County / 721 A Park Centre Dr ~ Kernersville, NC
- II Consideration and possible approval of the 1st Reading of a Home-Based Business License- SOL Healing Massage by Jordan located at 169 Julie Way, Dayton NV 89403. Applicant is Jordan Shelton.

### III Consideration and possible approval of Storey County Personnel Policy 501 Work Week and Work Time.

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve the Consent Agenda as presented.

**Seconded by:** Commissioner Gilman, **Vote:** Motion carried by unanimous vote.

**PUBLIC COMMENT: (No action)** Sam Toll president the Fourth of July event. He also expressed concern about new streetlights in Gold Hill, which he said were impeding the night sky, which may be in violation of the Night Sky Ordinance. He also said he would be restarting the Gold Hill News, which his father formerly owned.

### 9. DISCUSSION ONLY (No Action - No Public Comment): Committee/Staff Reports

#### Chief Deputy Tony Dosen

- Praised the Fourth of July event.

#### Battalion Chief Bob Reiser

- Praised the Fourth of July event, and noted assistance from Central Lyon County, and BLM.
- Announced retirement of one of the captains, also have seasonal spots and a medic spot to fill.
- Working on getting a brush truck to a California fire.

#### Mike Northan, Public Works Director

- Station 72 fire apparatus will be out to rebid on Thursday.
- Courthouse pavers, more grinding to do to match SHPO-approved touchstone. Final inspection set for July 15.
- Meeting with Sheriff's Office for their needs regarding the Lockwood substation.

#### Lara Mather, Emergency Management Director

- Will take over new position as business development officer. Is still acting emergency management director.
- Desert Research Institute installed a smoke sensor by the reservoir and will install another one by the Highlands fire station, to monitor smoke from wildland fires. Will have educational outreach in the future, to help people with breathing difficulties.

#### Honey Menefee, Community Relations Coordinator

- Reported on a tour given by her and Commissioner Mitchell, taking representatives from WNDD and EDAWN on a tour of TRI.
- The community project grant cycle closed on June 30, with three projects completed: a trail at Pinion Park in the Highlands, tables and chairs for the future community center in the Highlands, and a plaque monument for Virginia City. Community project grants will

reopen for 2022-2023, and each community is encouraged to apply for \$10,000 allotted to each area. Three people from each community forms a team, and more than one project can be submitted by August 19, 2022. Each eligible application will go before the commissioners by September. Community relations staff will manage the programs. Contact Honey Menefee at 775-847-0986, [hmenefee@storeycounty.org](mailto:hmenefee@storeycounty.org), or go to the office at 10 South B St.

**Linda Ritter, VCTC**

- Fourth of July was busy, with over 47 entries in parade. Everything went off without a hitch. Reader boards shut off a little early.
- Looking to hire part-time staff in the Visitors Center. There were 1,500 people that came in last week, with 300 on Saturday alone.
- We are selling Cemetery Gin again. We had to switch distillers. We ordered 48 bottles and they were gone in 2 weeks. We will wait to do an ad campaign until locals get their orders in.

**James Deane, IT Director**

- Updating backup strategy for past year. The new backup is working great, as the Arctic Wolf security director did a test.
- A security position is opening in IT.

**Pete Renaud, Community Development Director**

- Still busy in the industrial park and with residential. Will have another position for inspector. If a builder out there would like to become an inspector, send them my way.

**Stacy York, Senior Center Director**

- There will be a Battle of the Badges blood drive on Tuesday, July 12 in Lockwood and Virginia City on Wednesday, July 13.
- The Senior Center in Virginia City will be closed July 12 to install a water heater.

**Arika Perry, St. Mary's Art Center Director.**

- Expressed thanks to the VCTC for the Fourth of July fireworks, as the art center sold out its viewing event.
- There will be an art and music lawn event from 3-7 p.m. July 16.
- Imaginations Kids class will be on July 17.
- For adults, Canvas and Cocktails class will be on July 28.

**Austin Osborne, County Manager**

- Will provide correspondence regarding the lights question. Can put something on that make them night lights compliant.
- Strategic plan workshop will be at 5:30 p.m. July 14 at the Highlands fire station and there will be similar workshops in other areas on the county in the future.
- RFP process began in getting counsel for budget for waste management services That will be a year and a half program.

- Congratulate Lara Mather as the new business development officer. We will look for a new emergency manager.

**Doreayne Nevin, Clerk-Treasurer**

- Had the vote recount on June 30; the numbers came out the same and will have a meeting to canvas the vote on July 11.

**10. BOARD COMMENT (No Action – No Public Comment):**

**Commissioner Clay Mitchell** thanked Honey Menefee for work on tour. The people that we took around worked for or with the US Commerce Department. It is important for us to understand what programs are out there and expects additional opportunities to interact in future.

**Commissioner Jay Carmona** said he had pleasure of leading parade and running the police siren. Amazing to see how many people were there. Saw attendees past the fire department. It was great to see wonderful turnout. Went to St. Mary's, they put on a to fantastic event, with food. I recommend, for those who are unaware, try to hit up or nonprofits for fireworks viewing.

**11. DISCUSSION/POSSIBLE ACTION:** A public hearing on the possible adoption of Ordinance 22-320, providing for an increase in longevity pay for the Justice of the Peace of Virginia Township Justice Court, will be held on July 5, 2022, at the meeting of the Board of County Commissioners. All interested persons are invited to attend and be heard.

Assistant District Attorney Keith Loomis said under NRS 244.100, before we adopt an ordinance, we are required to hold a public hearing to see if there are interested people who want to be heard. With no comment we can close the public hearing.

Public Comment: None

**12. DISCUSSION/POSSIBLE ACTION:** Consideration and possible approval of Ordinance 22-320 providing for an increase in the longevity pay of the Justice of the Peace of Virginia Township Justice's Court.

Mr. Loomis said. the point of this is elected officials are allowed to have longevity pay after their first term in office. This makes the amount of the longevity pay, from 1 percent to 2 percent, the same as for other elected officials. Longevity pay is set by statute except for Justice of the Peace, which is set by county code. Appointed officials have steps.

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve the adoption of Ordinance 22-320 providing for an increase in the longevity pay of the Justice of the Peace of Virginia Township Justice Court. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

**13. DISCUSSION/POSSIBLE ACTION:** Public Hearing to consider the adoption, rejection, or amendment of Ordinance 22-321. The title of this proposed ordinance states: "An ordinance



amending provisions of Storey County Code Title 17 to amend the language of Chapter 17.84 Signs and Billboards, 17.84.110 Exempt Signs. A copy of said ordinance has been filed with the Storey County Clerk's Office and is available for review. All interested persons are invited to attend and be heard. Ordinance 22-321 would allow signs associated with the national, state, or local elections to be up to 32 square feet in size in all regulatory zones including, but not limited to, the E Estate and R Residential zones, during election seasons set by NRS.

Senior Planner Kathy Canfield said this is like the previous ordinance. This is the same changes we spoke about at last meeting and planning commission meeting.

Public Comment: None

**14. DISCUSSION/POSSIBLE ACTION:** Consideration and possible approval of the Second Reading of Bill 132, Ordinance 22-321, text amendments to Storey County Code Title 17 Chapter 17.84 Signs and Billboards, Section 17.84.110. Exempt Signs, M. to allow up to 32 square-feet for signs associated with the national, state, or local election processes in all regulatory zones including, but not limited to, the E Estate and R Residential zones, during election seasons set by NRS.

Ms. Canfield said this is the ordinance to change the language to allow for 32 square feet for signs associated with the election processes.

Commissioner Mitchell said the reasons given provide a compelling interest to make these changes. I did hear from people concerned about changes in their zoning, particularly residents of the Highlands, but there is a mechanism to be more restrictive through the property owner's associations there. But I think it is important to have uniformity across the zones.

Commissioner Carmona said Rainbow Bend already had restrictions and the Highlands can adopt them.

Public Comment (None)

**Motion:** I, Commissioner Mitchell move to adopt Bill 132, Ordinance 22-321, text amendments to Storey County Code Title 17 Chapter 17.84 Signs and Billboards, Section 17.84.110. Exempt Signs, M. to allow up to 32 square-feet for signs associated with the national, state, or local election processes in all regulatory zones including, but not limited to, the E Estate and R Residential zones, during election seasons set by NRS. **Seconded by:** Commissioner Gilman.

**Vote:** Motion carried by unanimous vote.

**15. DISCUSSION/POSSIBLE ACTION:** Consideration and possible approval of Memorandum of Understanding (MOU) amending Article 35, Section 6, to allow an election of sick leave buy-out in July of the first year of the contract of the 2022-2025 Collective Bargaining Agreement between Storey County (Employer) and Comstock Chapter, AFSCME Local 4041 (Union).

Jeannie Green, labor relations, said the board approved the Collective Bargaining Agreement at the last meeting. There was a provision that allows employees to buy out 40 hours of sick leave and use for insurance. They can do it twice a year. But Jennifer McCain and I said they can do it

in July 2022. We didn't want them to have to wait until November. Next time will be June and November of each year.

Public Comment: None

**Motion:** Based on the recommendation by staff, and a tentative agreement between the employer and union attached hereto, I, Commissioner Mitchell move to approve the MOU amending Article 35, Section 6, to allow an election of sick leave buy-out in July of the first year of the contract of the 2022-2025 Collective Bargaining Agreement between Storey County (Employer) and Comstock Chapter, AFSCME Local 4041 (Union). **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

**16. DISCUSSION/POSSIBLE ACTION:** Consideration and possible approval of Personnel Policy 701, Health Insurance.

Ms. Green said this is a policy change which is consistent with what you just approved for the AFSCME union. The policy will provide the same benefits as the unrepresented employees.

Public comment: None

**Motion:** I, Commissioner Mitchell move to approve the presented Personnel Policy 701, Health Insurance. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

**17. DISCUSSION/POSSIBLE ACTION:** Consideration and possible approval of Resolution No. 22-655, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with the addition of Cook, Kitchen Aide, and Meals on Wheels Coordinator; deletion of the cost of living provision for capped employees; and adding language that PERS increases will be shared equally between the employee and county.

Ms. Green said this proposal has 3 separate components. First is the addition to 3 classes to the unrepresented chart. We initially thought these positions would be represented by the AFSCME union. During negotiations we were not able to reach agreement on changes to the chart that listed classifications. Therefore, we are bringing it to you to put in the unrepresented chart. These are new positions moved from nonprofit senior center program to county program, Cook, Kitchen Aide and Meals on Wheels Coordinator. Another provision we are looking to strike from the unrepresented chart is that capped employees receive a cost-of-living increase on the non-PERS years. They are entitled to any COLA that any other employees receive, so we are reading the language. The third provision is consistent with what was approved with the AFSCME contract, if there is a PERS increase, that is shared equally between employee and employer.

Mr. Mitchell asked if in moving these employees from nonprofit to county employees, is it an equivalent cost or is there an increase in something. Ms. Green said total cost will probably be from Comptroller McCain. We tried to bring them over at a consistent level. They did not receive a huge increase, nor was there a decrease.

Public comment: None

**Motion:** I, Commissioner Mitchell move to approve of Resolution No. 22-655, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with the addition of Cook, Kitchen Aide, and Meals on Wheels Coordinator; deletion of the cost of living provision for capped employees; and adding language that PERS increases will be shared equally between the employee and county. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

## **18. RECESS TO CONVENE AS THE STOREY COUNTY LIQUOR PROTECTION DISTRICT BOARD**

**19. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the 2nd reading amending the General Business License adding an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 North C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez.

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve of the 2nd reading amending the General Business License adding an On-Sale and Off-Sale Liquor License for Virginia City Mexican Restaurant, 65 North C Street, Virginia City, NV. Applicants are Hipolito G. Cerda and Arturo Valadez. **Seconded by:** Commissioner Gilman, **Vote:** Motion carried by a 3-0 vote.

## **20. RECESS TO CONVENE AS THE STOREY COUNTY HIGHWAY BOARD**

**21. DISCUSSION/POSSIBLE ACTION:** Report of Public Works Department regarding roads and highways in Storey County.

Mike Northern said the 2022 road rehab project is closed and Public Works is planning for 2023, increase grind and repave of Electric Avenue up to the guard shack. Tesla will pay a portion of this cost. Continuing shoulder work on Six Mile Canyon Road.

Public Comment: None

## **22. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COMMISSIONERS.**

**21. DISCUSSION/FOR POSSIBLE ACTION:** For consideration and possible approval of business license second readings:

- A. Bitcoin Depot – Out of County / 2870 Peachtree Rd. NW # 327 ~ Atlanta, GA
- B. H & D Construction, LLC – Contractor / 1755 E. Plumb Ln # 170 ~ Reno, NV
- C. Ironclad Electric – Contractor / 4690 Longley Ln. Ste 32 ~ Reno, NV

D. Stord Warehousing LLC – General / 727 Milan Ste. 300 ~ Sparks, NV  
E. The Hungry Miners Kitchen – General / 355 N. F St. ~ Virginia City, NV

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve of the transfers within the 2021-2022 Storey County Sewer Budget in the amount of \$10,500. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

Public Comment: None

**Motion:** I, Commissioner Mitchell move to approve the second readings of business licenses listed under agenda item 23, known as A through E. **Seconded by:** Commissioner Gilman. **Vote:** Motion carried by unanimous vote.

**24. PUBLIC COMMENT: (No action)** None

**25. ADJOURNMENT of all active and recessed Boards on the Agenda:** Chairman Carmona adjourned the meeting at 11:03 a.m.

Respectfully submitted,

By:   
Doreayne Nevin, Clerk-Treasurer.





**Storey County Board of County  
Commissioners  
Agenda Action Report**

**Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 0-5**

**Agenda Item Type: Consent Agenda**

- **Title:** Consideration and possible approval of business license first readings:
  - A. Bluth Development LLC – Contractor / PO Box 18983 ~ Reno, NV
  - B. CASS NV, LLC – General / 2455 Peru ~ Sparks, NV
  - C. Joe Kelley Construction Co. – Contractor / 12550 Lake Station Place ~ Louisville, KY
  - D. NV Energy – Contractor / 6100 Neil Rd. ~ Reno, NV
  - E. Ruiter Construction, LLC – Contractor / 3355 Palms Center Dr. ~ Las Vegas, NV
  - F. The Paper Chaser – Home Business / 21435 Saddleback Rd. ~ Reno, NV
  - G. Walker Cellular, Inc. – Contractor / 150 Flocchini Cir. ~ Lincoln, CA
  - H. Wire Me Electric, Inc. – Contractor / 1380 Greg St. Ste. 237 ~ Sparks, NV

- **Recommended motion:** None required (if approved as part of the Consent Agenda) I move to approve all first readings (if removed from Consent Agenda by request)

- **Prepared by:** Ashley Mead

**Department:**

**Contact Number:** 7758470966

- **Staff Summary:** First readings of submitted business license applications are normally approved on the Consent Agenda. The applications are then submitted at the next Commissioner's Meeting for approval
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

# Storey County Community Development

110 Toll Road ~ Gold Hill Divide  
P O Box 526 ~ Virginia City NV 89440



(775) 847-0966 ~ Fax (775) 847-0935  
CommunityDevelopment@storeycounty.org

To: Dore Nevin, Clerk's office  
Austin Osborne, County Manager

**July 11, 2022**  
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **July 19, 2022**

COMMISSIONERS Consent Agenda:

## **FIRST READINGS:**

- A. Bluth Development LLC** – Contractor / PO Box 18983 ~ Reno, NV
- B. CASS NV, LLC** – General / 2455 Peru ~ Sparks, NV
- C. Joe Kelley Construction Co.** – Contractor / 12550 Lake Station Place ~ Louisville, KY
- D. NV Energy** – Contractor / 6100 Neil Rd. ~ Reno, NV
- E. Ruiter Construction, LLC** – Contractor / 3355 Palms Center Dr. ~ Las Vegas, NV
- F. The Paper Chaser** – Home Business / 21435 Saddleback Rd. ~ Reno, NV
- G. Walker Cellular, Inc.** – Contractor / 150 Flocchini Cir. ~ Lincoln, CA
- H. Wire Me Electric, Inc.** – Contractor / 1380 Greg St. Ste. 237 ~ Sparks, NV

Ec: Community Development  
Commissioner's Office

Planning Department  
Comptroller's Office

Sheriff's Office



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: .0 Min.

Agenda Item Type: Consent Agenda

- **Title:** Consideration and possible approval of claims in the amount \$4,268,607.77
- **Recommended motion:** Approval of claims as submitted
- **Prepared by:** Cory Y Wood

**Department:**                      **Contact Number:** 7758471133

- **Staff Summary:** Please find attached claims
- **Supporting Materials:** See attached
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

# Claims Agenda Cover Sheet

## Meeting Details

**Meeting Type:**

County Commissioners

**Target Meeting Date:**

7/19/2022

**Ownership Group/Dept.**

Everyone

**Target Section on Meeting:**

Consent Agenda

**Submitted By****Your Name:**

Cory Y Wood

**E-Mail:**

cwood@storeycounty.org

**Contact Number:**

775-847-1133

**Item Details:****Item Title (as shown on the agenda):**

Approval of claims in the amount of \$4,268,607.77

**Short Title (For Internal Display and Lists -250 Character max)**

This auto fills

**Recommended Motion:**

Approval of claims as submitted

**Staff Summary**

Please find attached claims

**Estimate of Time Required:**

0 min

**Fiscal Impact:**

N/A

☐ Skip Workflow (do not chk box)

**Agenda Item Attachments**

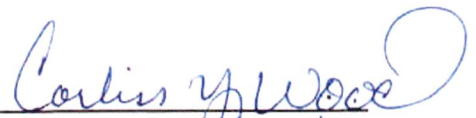
Attach your file you scanned earlier of all the check registers you are reporting.

MEETING DATE:

7/19/2022

Submitted on Portal by:

Date Submitted:



7/19/2022





## STOREY COUNTY

## Check Register

Packet: APPKT04242 - 2022-06-17 AP Payments cw

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
404671	PORTER GROUP LLC	06/16/2022	EFT	0.00	6,000.00	
405261	A AND H INSURANCE, INC	06/17/2022	Regular	0.00	90.00	106921
406644	ADAMS, ELIZABETH	06/17/2022	Regular	0.00	1,400.00	106922
400481	ALLISON, MACKENZIE, LTD	06/17/2022	Regular	0.00	1,035.00	106923
100135	ALSCO INC	06/17/2022	Regular	0.00	155.12	106924
403651	ARC HEALTH AND WELLNESS	06/17/2022	Regular	0.00	320.00	106925
100073	AUTO & TRUCK ELECTRIC, INC	06/17/2022	Regular	0.00	35.00	106926
405077	MACKAY MANSION	06/17/2022	Regular	0.00	336.00	106927
99763	CANYON GENERAL IMPROVEMENT I	06/17/2022	Regular	0.00	46.80	106928
404206	CAPITAL SANITATION COMPANY	06/17/2022	Regular	0.00	99.28	106929
404500	CARSON DODGE CHRYSLER INC	06/17/2022	Regular	0.00	1,840.02	106930
405831	CARSON NOW LLC	06/17/2022	Regular	0.00	200.00	106931
404216	CARSON VALLEY OIL CO INC	06/17/2022	Regular	0.00	15,007.82	106932
99720	CASELLE INC	06/17/2022	Regular	0.00	278.00	106933
403775	CHARM-TEX	06/17/2022	Regular	0.00	1,499.00	106934
406146	CHOLLAR MINE 1859, LLC	06/17/2022	Regular	0.00	1,494.00	106935
405519	CIGNA HEALTH & LIFE INSURANCE C	06/17/2022	Regular	0.00	18,045.85	106936
100505	CITY OF CARSON TREASURER	06/17/2022	Regular	0.00	40.00	106937
403887	COMSTOCK GOLD MILL LLC	06/17/2022	Regular	0.00	133.00	106938
406406	COMSTOCK PROPANE	06/17/2022	Regular	0.00	226.45	106939
406602	CORWIN BUICK GMC RENO	06/17/2022	Regular	0.00	44,108.25	106940
100670	CFOA	06/17/2022	Regular	0.00	338.00	106941
406403	COURTSMART DIGITAL SYSTEMS, IN	06/17/2022	Regular	0.00	6,230.16	106942
404466	FIRST CHOICE COFFEE SRV	06/17/2022	Regular	0.00	560.10	106943
406537	DEFEBAGH, GLENN C JR	06/17/2022	Regular	0.00	700.00	106944
406010	DEITZ MEDIA & MARKETING, LLC	06/17/2022	Regular	0.00	20,474.12	106945
100717	DELTA FIRE SYSTEMS INC	06/17/2022	Regular	0.00	150.00	106946
404547	ELLIOTT AUTO SUPPLY INC	06/17/2022	Regular	0.00	104.60	106947
406631	ESTRADA, JENNIFER	06/17/2022	Regular	0.00	100.00	106948
403835	EWING IRRIGATION PRODUCTS, INC	06/17/2022	Regular	0.00	151.03	106949
405180	FAIN, JESSICA	06/17/2022	Regular	0.00	215.51	106950
403216	FARR WEST ENGINEERING	06/17/2022	Regular	0.00	8,940.00	106951
405264	FIDELITY SEC LIFE INS CO	06/17/2022	Regular	0.00	208.19	106952
405969	FLEETPRIDE, INC	06/17/2022	Regular	0.00	150.28	106953
100826	FOURTH WARD SCHOOL MUSEUM	06/17/2022	Regular	0.00	292.50	106954
406642	FRONTLINE PUBLIC SAFETY SOLUTIC	06/17/2022	Regular	0.00	1,841.00	106955
103470	GREAT BASIN TERMITE & PES	06/17/2022	Regular	0.00	300.00	106956
406640	RENO WINDO CLEANING, LLC	06/17/2022	Regular	0.00	155.33	106957
404778	HAT, LTD	06/17/2022	Regular	0.00	605.65	106958
405293	HIGHLAND ELECTRIC AND LIGHTING	06/17/2022	Regular	0.00	17,367.50	106959
405454	HUNT, JENNIFER J.	06/17/2022	Regular	0.00	4,000.00	106960
406603	HUSTLER HYDRAULICS LLC	06/17/2022	Regular	0.00	43.54	106961
100978	INTERSTATE OIL CO	06/17/2022	Regular	0.00	4,711.89	106962
403834	IT1 SOURCE LLC	06/17/2022	Regular	0.00	941.22	106963
103317	SILVER STATE INTERNATIONAL	06/17/2022	Regular	0.00	3,871.11	106964
403613	JNA CONSULTING GROUP LLC	06/17/2022	Regular	0.00	7,262.50	106965
406428	J W WELDING SUPPLIES & TOOLS	06/17/2022	Regular	0.00	94.20	106966
406645	JOHN'S SPRING AND SUSPENSION LI	06/17/2022	Regular	0.00	3,800.00	106967
406400	JOHNSON, BRANDY	06/17/2022	Regular	0.00	100.00	106968
405801	K&H PRINTERS-LITHOGRAPHERS, IN	06/17/2022	Regular	0.00	10,249.03	106969
405263	KANSAS CITY LIFE INS CO	06/17/2022	Regular	0.00	985.68	106970
406641	KENYON, KRISTA	06/17/2022	Regular	0.00	70.00	106971
406564	KRISTA MEIER LAW LLC, LIFE CARE P	06/17/2022	Regular	0.00	1,616.00	106972
101040	L N CURTIS & SONS	06/17/2022	Regular	0.00	987.55	106973



## Check Register

Packet: APPKT04242-2022-06-17 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
404241	LEXIPOL LLC	06/17/2022	Regular	0.00	3,521.84	106974
405402	LICATA, DANTE	06/17/2022	Regular	0.00	288.00	106975
101030	LIFE-ASSIST INC	06/17/2022	Regular	0.00	609.07	106976
404102	LIQUID BLUE EVENTS LLC	06/17/2022	Regular	0.00	2,400.00	106977
405548	LUMOS & ASSOCIATES, INC	06/17/2022	Regular	0.00	1,935.00	106978
406643	MARTIN, AUSTIN	06/17/2022	Regular	0.00	500.00	106979
406639	NV DISTRIBUTORS, LLC	06/17/2022	Regular	0.00	1,344.00	106980
405307	THE TOMBSTONE COWBOYS/HELLD	06/17/2022	Regular	0.00	906.00	106981
406613	MKD CONSTRUCTION, INC	06/17/2022	Regular	0.00	7,189.85	106982
404883	MORTON, JUNE & MICHAEL	06/17/2022	Regular	0.00	100.00	106983
405144	MOTOROLA SOLUTIONS INC	06/17/2022	Regular	0.00	3,616.38	106984
100471	MOUND HOUSE TRUE VALUE	06/17/2022	Regular	0.00	133.23	106985
101226	NEV COMPTROLLER	06/17/2022	Regular	0.00	579,836.60	106986
101226	NEV COMPTROLLER	06/17/2022	Regular	0.00	7,036.00	106987
101226	NEV COMPTROLLER	06/17/2022	Regular	0.00	1,473.67	106988
403317	NEV DEPT PUBLIC SAFETY	06/17/2022	Regular	0.00	1,207.50	106989
102647	NEV PURCHASING DIVISION	06/17/2022	Regular	0.00	6,943.11	106990
403632	NEVADA BLUE LTD (RNO)	06/17/2022	Regular	0.00	100.00	106991
101269	NEVADA LEGAL SERVICE INC	06/17/2022	Regular	0.00	744.86	106992
406600	NORTHWEST FIRE FIGHTER BENEFIT	06/17/2022	Regular	0.00	4,024.74	106993
406417	OOSOSHARP, LLC	06/17/2022	Regular	0.00	709.01	106994
405127	O'REILLY AUTO ENTERPRISES LLC	06/17/2022	Regular	0.00	97.35	106995
404556	OUTFRONT MEDIA LLC	06/17/2022	Regular	0.00	690.00	106996
101825	PETERBILT TRUCK PARTS & E	06/17/2022	Regular	0.00	288.74	106997
403895	WAY IT WAS MUSEUM	06/17/2022	Regular	0.00	119.00	106998
405952	PRE-SORT	06/17/2022	Regular	0.00	2,163.00	106999
403329	PROTECTION DEVICES INC	06/17/2022	Regular	0.00	675.77	107000
103221	PEBP	06/17/2022	Regular	0.00	2,263.90	107001
404398	RAD STRATEGIES INC	06/17/2022	Regular	0.00	10,675.00	107002
402937	RAY MORGAN CO INC (CA)	06/17/2022	Regular	0.00	190.77	107003
404863	REFUSE, INC	06/17/2022	Regular	0.00	393.29	107004
103273	REMSA EDUCATION DEPT	06/17/2022	Regular	0.00	36.00	107005
101521	RENO DRAIN OIL SERVICE	06/17/2022	Regular	0.00	196.25	107006
406609	RUNBECK ELECTION SERVICES INC	06/17/2022	Regular	0.00	103,196.99	107007
103241	SBC GLOBAL SERVICES IN LD	06/17/2022	Regular	0.00	42.43	107008
406024	SUN MOUNTAIN HOUSE BED & BRE.	06/17/2022	Regular	0.00	49.09	107009
405975	SHAHEEN BEAUCHAMP BULDERS, LI	06/17/2022	Regular	0.00	12,268.00	107010
405081	SHERMARK DISTRIBUTORS INC	06/17/2022	Regular	0.00	235.00	107011
404187	SHOAF, BRIAN ALLEN	06/17/2022	Regular	0.00	16.50	107012
102461	SIERRA CONTROL SYSTEMS	06/17/2022	Regular	0.00	5,555.00	107013
102462	SIERRA ENVIRONMENTAL MONITOR	06/17/2022	Regular	0.00	135.00	107014
404750	SIERRA NEVADA CONTST, INC	06/17/2022	Regular	0.00	358,966.82	107015
103267	SILVER STATE INDUSTRIES	06/17/2022	Regular	0.00	625.00	107016
404638	SOLENIS, LLC	06/17/2022	Regular	0.00	2,950.16	107017
403234	TAHOE SUPPLY COMPANY LLC	06/17/2022	Regular	0.00	38.00	107018
405270	SPANISH SPRINGS CONSTRUCTION,	06/17/2022	Regular	0.00	24,985.20	107019
101717	ST CO SCHOOL DISTRICT	06/17/2022	Regular	0.00	450.00	107020
101717	ST CO SCHOOL DISTRICT	06/17/2022	Regular	0.00	113,464.36	107021
101745	ST CO WATER SYSTEM	06/17/2022	Regular	0.00	4,221.02	107022
405695	STANDLEY, BRUCE	06/17/2022	Regular	0.00	200.00	107023
405475	STAPLES BUSINESS ADVANTAGE	06/17/2022	Regular	0.00	238.06	107024
101229	STATE OF NEVADA	06/17/2022	Regular	0.00	3,077.00	107025
101335	STATE OF NEVADA, DEPT OF TAXAT	06/17/2022	Regular	0.00	25.00	107026
403892	PONDEROSA MINE TOURS	06/17/2022	Regular	0.00	579.00	107027
103089	SUNRIDGE SYSTEMS INC	06/17/2022	Regular	0.00	26,960.00	107028
404675	SUPERIOR POOL PRODUCTS	06/17/2022	Regular	0.00	153.77	107029
405705	TELEFLEX LLC	06/17/2022	Regular	0.00	1,115.50	107030
405185	THATCHER COMPANY	06/17/2022	Regular	0.00	3,835.80	107031
404615	THE ANTOS AGENCY	06/17/2022	Regular	0.00	3,449.02	107032
404030	TAHOE SIERRA DISTRIBUTING CO	06/17/2022	Regular	0.00	360.00	107033
405112	TYLER TECHNOLOGIES, INC	06/17/2022	Regular	0.00	300.00	107034

## Check Register

Packet: APPKT04242-2022-06-17 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
101845	US POSTOFFICE (VC)	06/17/2022	Regular	0.00	160.00	107035
101845	US POSTOFFICE (VC)	06/17/2022	Regular	0.00	100.00	107036
101845	US POSTOFFICE (VC)	06/17/2022	Regular	0.00	100.00	107037
101845	US POSTOFFICE (VC)	06/17/2022	Regular	0.00	200.00	107038
404828	V & T ROCK, INC	06/17/2022	Regular	0.00	1,158.86	107039
404181	NEVADA COMMISSION FOR THE RE	06/17/2022	Regular	0.00	250,000.00	107040
406452	VALDEZ, SUZANNE	06/17/2022	Regular	0.00	200.00	107041
403983	VCTC	06/17/2022	Regular	0.00	10.00	107042
403894	VIRGINIA & TRUCKEE RR CO, INC.	06/17/2022	Regular	0.00	1,498.00	107043
402820	WALKER & ASSOCIATES	06/17/2022	Regular	0.00	4,000.00	107044
405574	WASHOE COUNTY FORENSIC SCIENC	06/17/2022	Regular	0.00	323.00	107045
101809	WEDCO INC	06/17/2022	Regular	0.00	1,834.69	107046
103237	WESTERN ENVIRONMENTAL LAB	06/17/2022	Regular	0.00	61.00	107047
101920	WESTERN NEVADA SUPPLY CO	06/17/2022	Regular	0.00	5,754.71	107048
404295	WELLS ONE COMMERCIAL CARD	06/17/2022	Bank Draft	0.00	31,766.46	DFT0001126

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	189	128	0.00	1,759,306.19
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	28	1	0.00	31,766.46
EFT's	1	1	0.00	6,000.00
	218	130	0.00	1,797,072.65

Approved by the Storey County Board of Commissioners:

_____ Chairman	_____ Commissioner	_____ Commissioner
_____ Comptroller	_____ Date	
_____ Treasurer	_____ Date	

**Fund Summary**

<b>Fund</b>	<b>Name</b>	<b>Period</b>	<b>Amount</b>
999	Pooled Cash Account	6/2022	1,797,072.65
			<b>1,797,072.65</b>



STOREY COUNTY

# Payroll Check Register Report Summary

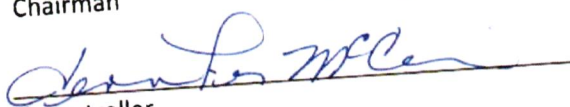
Pay Period: 6/6/2022-6/19/2022

Packet: PRPKT01449 - 2022-06-24 Payroll LS

Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	14	5,738.05
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	187	383,096.62
<b>Total</b>	<b>201</b>	<b>388,834.67</b>

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
		
Comptroller		Date
Treasurer		Date



STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 6/23/2022-6/23/2022

Packet: PRPKT01453 - Ryser 2022-06-24 OT correction LS  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	1	375.67
<b>Total</b>	<b>1</b>	<b>375.67</b>

Approved by the Storey County Board of Commissioners:

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Comptroller

7-5-22  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Treasurer

\_\_\_\_\_  
Date



STOREY COUNTY

# Check Register

Packet: APPKT04252 - 2022-06-24 PERS 715 LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank 405456	PUBLIC EMPLOYEES RETIREMENT	06/24/2022	EFT	0.00	58,589.57	10307

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	58,589.57
	2	1	0.00	58,589.57

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner

Comptroller

Date

Treasurer

Date



**Fund Summary**

<b>Fund</b>	<b>Name</b>	<b>Period</b>	<b>Amount</b>
999	Pooled Cash Account	6/2022	58,589.57
			<b>58,589.57</b>



STOREY COUNTY

# Vendor History Report

By Vendor Name

Posting Date Range 06/24/2022 - 06/24/2022

Payment Date Range 06/24/2022 - 06/24/2022

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description				Amount	Account Number		Account Name	Dist Amount					
Vendor Set: 01 - Storey County Vendors													
405424 - OPTUM BANK, MEMBER FDIC													
INV0016421	HSA Contributions	0.00	0.00	6/24/2022	001-29506-000	DFT0001127	6/24/2022	31,342.90	0.00	0.00	0.00	31,342.90	31,342.90
				10,275.66	020-29506-000		Insurances	10,275.66	0.00	0.00	0.00	10,275.66	10,275.66
					090-29506-000		Rds-Ins	8,558.26					
					130-29506-000		Wtr-Ins	228.00					
					230-29506-000		Swr-Ins	198.00					
					231-29506-000		VCTC-Ins	327.50					
							Pipers-Ins	72.50					
INV0016422	HSA Contributions	0.00	0.00	6/24/2022	001-29506-000	DFT0001128	6/24/2022	20,942.24	0.00	0.00	0.00	20,942.24	20,942.24
				20,942.24	250-29506-000		Fire-Ins	20,842.24					
					290-29506-000		Fire-Ins	100.00					
INV0016423	HSA Contributions	0.00	0.00	6/24/2022	001-29506-000	DFT0001129	6/24/2022	125.00	0.00	0.00	0.00	125.00	125.00
				125.00			Insurances	125.00					
Vendors: (1) Total 01 - Storey County Vendors:													
								31,342.90	0.00	0.00	0.00	31,342.90	31,342.90
Vendors: (1) Report Total:								31,342.90	0.00	0.00	0.00	31,342.90	31,342.90

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
Comptroller	Date	Date
	7-5-22	
Treasurer		



# STOREY COUNTY

## Check Register

Packet: APPKT04249 - 2022-06-24 PR Payment LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT	06/24/2022	EFT	0.00	85,914.47	10304
404869	SCSO EMPLOYEES ASSOCIATIO	06/24/2022	EFT	0.00	468.00	10305
404639	VOYA RETIREMENT INS	06/24/2022	EFT	0.00	10,746.94	10306
300003	AFLAC	06/24/2022	Regular	0.00	1,223.19	107049
300008	AFSCME LOCAL4041	06/24/2022	Regular	0.00	554.69	107050
405610	CALIFORNIA STATE DISBURSEMENT	06/24/2022	Regular	0.00	388.15	107051
405519	CIGNA HEALTH & LIFE INSURANCE C	06/24/2022	Regular	0.00	6,093.72	107052
300001	COLONIAL LIFE & ACCIDENT	06/24/2022	Regular	0.00	103.38	107053
404704	NATIONWIDE	06/24/2022	Regular	0.00	116.18	107054
405264	FIDELITY SEC LIFE INS CO	06/24/2022	Regular	0.00	53.28	107055
405263	KANSAS CITY LIFE INS CO	06/24/2022	Regular	0.00	342.41	107056
406598	MICHIGAN STATE DISBURSEMENT L	06/24/2022	Regular	0.00	622.30	107057
300011	NEVADA STATE TREASURER	06/24/2022	Regular	0.00	2.00	107058
406600	NORTHWEST FIRE FIGHTER BENEFIT	06/24/2022	Regular	0.00	2,597.08	107059
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	06/24/2022	Regular	0.00	825.38	107060
300010	STATE COLLECTION & DISBURSEMEI	06/24/2022	Regular	0.00	96.54	107061
300006	STOREY CO FIRE FIGHTERS ASSOC	06/24/2022	Regular	0.00	1,670.00	107062
300005	WASHINGTON NATIONAL INS	06/24/2022	Regular	0.00	578.58	107063

### Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	21	15	0.00	15,266.88
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	7	3	0.00	97,129.41
	28	18	0.00	112,396.29

Approved by the Storey County Board of Commissioners:

_____ Chairman	_____ Commissioner	_____ Commissioner
 Comptroller		7.5.22 Date
_____ Treasurer		_____ Date

**Fund Summary**

Fund	Name	Period	Amount
999	Pooled Cash Account	6/2022	112,396.29
			<b>112,396.29</b>



STOREY COUNTY

## Payroll Check Register Report Summary

Pay Period: 6/22/2022-6/22/2022

Packet: PRPKT01451 - Montoya 2022-06-24 OT correction

Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	1	689.53
<b>Total</b>	<b>1</b>	<b>689.53</b>

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner

*[Signature]*  
Comptroller

*7.5.22*  
Date

Treasurer

Date



## STOREY COUNTY

## Check Register

Packet: APPKT04286 - 2022-06-30 &amp; 07-01 Payments cw

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
05261	A AND H INSURANCE, INC	07/01/2022	Regular	0.00	9,926.19	107064
03795	ALPINE LOCK INC	07/01/2022	Regular	0.00	6.50	107065
00135	ALSCO INC	07/01/2022	Regular	0.00	216.80	107066
05332	BATTLE BORN DIGIAL MEDIA AND N	07/01/2022	Regular	0.00	322.10	107067
03959	BENDER, DEBORAH	07/01/2022	Regular	0.00	270.00	107068
05570	BERKELEY RESEARCH GROUP, LLC	07/01/2022	Regular	0.00	5,093.55	107069
01605	SIERRA ELECTRONICS	07/01/2022	Regular	0.00	3,266.35	107070
00430	BOARD OF REGENTS (COMPT)	07/01/2022	Regular	0.00	6,875.00	107071
06408	BRADY INDUSTRIES OF NEVADA LLC	07/01/2022	Regular	0.00	227.50	107072
04634	SIX MILE CANYON MINI STORAGE	07/01/2022	Regular	0.00	60.00	107073
05077	MACKAY MANSION	07/01/2022	Regular	0.00	745.50	107074
06648	BURGER KING #27205	07/01/2022	Regular	0.00	11,567.69	107075
03671	WASHOE CLUB MUSEUM	07/01/2022	Regular	0.00	494.00	107076
00486	CAPITOL REPORTERS	07/01/2022	Regular	0.00	128.40	107077
05067	ALAN CARBIENER AUTHORIZED MA	07/01/2022	Regular	0.00	899.95	107078
04216	CARSON VALLEY OIL CO INC	07/01/2022	Regular	0.00	4,853.84	107079
00443	CERTIFIEL FOLDER DISPLAY	07/01/2022	Regular	0.00	4,349.81	107080
03775	CHARM-T EX	07/01/2022	Regular	0.00	67.18	107081
06146	CHOLLAR MINE 1859, LLC	07/01/2022	Regular	0.00	3,064.50	107082
05134	CMC TIE INC	07/01/2022	Regular	0.00	7,071.75	107083
00655	COMMUNITY CHEST INC	07/01/2022	Regular	0.00	72,275.00	107084
03990	COMSTOCK CETERMERY FOUNDAT	07/01/2022	Regular	0.00	5,000.00	107085
9652	COMSTOCK CIRONICLE (VC)	07/01/2022	Regular	0.00	496.13	107086
00660	COMSTOCK COMMUNITY TV INC	07/01/2022	Regular	0.00	6,187.50	107087
04833	COMSTOCK FOUNDATION FOR	07/01/2022	Regular	0.00	264.00	107088
03887	COMSTOCK GOLD MILL LLC	07/01/2022	Regular	0.00	262.50	107089
05213	CONNELL, RICHARD	07/01/2022	Regular	0.00	2,152.18	107090
03553	CONST SEALANTS & SUPPLY	07/01/2022	Regular	0.00	235.70	107091
100670	CFOA	07/01/2022	Regular	0.00	338.00	107092
04547	ELLIOTT AUTO SUPPLY INC	07/01/2022	Regular	0.00	69.36	107093
04548	EVIDENT	07/01/2022	Regular	0.00	202.00	107094
046651	FAIRCLOTH, ANDREW	07/01/2022	Regular	0.00	60.00	107095
04509	FASTENAL COMPANY	07/01/2022	Regular	0.00	2,439.93	107096
101485	FERGUSON ENTERPRISES INC	07/01/2022	Regular	0.00	318.98	107097
046497	FINDLEY, BRENDA K	07/01/2022	Regular	0.00	100.00	107098
045969	FLEETPRIDE, INC	07/01/2022	Regular	0.00	379.88	107099
100826	FOURTH WARD SCHOOL MUSEUM	07/01/2022	Regular	0.00	30,299.50	107100
046033	GARRETT, GRACIE	07/01/2022	Regular	0.00	75.00	107101
046103	MISBEHAVEN FARMS, LLC	07/01/2022	Regular	0.00	458.00	107102
043518	HART, DAVID E	07/01/2022	Regular	0.00	346.50	107103
04778	HAT, LTD	07/01/2022	Regular	0.00	639.30	107104
043753	HOT SPOT BROADBAND INC	07/01/2022	Regular	0.00	169.00	107105
046603	HUSTLER HYDRAULICS LLC	07/01/2022	Regular	0.00	255.06	107106
100885	IRON MOUNTAIN INFO MGT IN	07/01/2022	Regular	0.00	1,164.17	107107
045726	IT1 CONSULTING, LLC	07/01/2022	Regular	0.00	3,501.91	107108
043834	IT1 SOURCE LLC	07/01/2022	Regular	0.00	195.25	107109
103317	SILVER STATE INTERNATIONAL	07/01/2022	Regular	0.00	3,157.52	107110
046428	J W WELDING SUPPLIES & TOOLS	07/01/2022	Regular	0.00	58.25	107111
046645	JOHN'S SPRING AND SUSPENSION LI	07/01/2022	Regular	0.00	4,199.98	107112
045799	JOHNSON LAW PRACTICE	07/01/2022	Regular	0.00	817.32	107113
046514	KAIGAN, LLC	07/01/2022	Regular	0.00	85.00	107114
044335	VIDEO VELOCITY	07/01/2022	Regular	0.00	200.00	107115
101040	L N CURTIS & SONS	07/01/2022	Regular	0.00	12,970.36	107116
046569	L/P INSURANCE SERVICES LLC	07/01/2022	Regular	0.00	481,351.09	107117



## Check Register

Packet: APPKT04286-2022-06-30 &amp; 07-01 Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
406652	LANDGRAF, KYLE	07/01/2022	Regular	0.00	130.00	107118
406653	LANDGRAF, LAURA	07/01/2022	Regular	0.00	105.00	107119
404557	LIBERTY ENGINE CO NO 1	07/01/2022	Regular	0.00	2,500.00	107120
101030	LIFE-ASSIST INC	07/01/2022	Regular	0.00	372.07	107121
406650	LIVINGSTON, PAUL	07/01/2022	Regular	0.00	1,088.40	107122
405548	LUMOS & ASSOCIATES, INC	07/01/2022	Regular	0.00	7,695.00	107123
404363	MA LABORATORIES INC	07/01/2022	Regular	0.00	1,851.70	107124
406656	MAUPIN, COX & LEGOY	07/01/2022	Regular	0.00	5,521.75	107125
406639	NV DISTRIBUTORS, LLC	07/01/2022	Regular	0.00	1,792.00	107126
406484	LAST RESORT DJ SERVICE	07/01/2022	Regular	0.00	250.00	107127
405307	THE TOMBSTONE COWBOYS/HELLD	07/01/2022	Regular	0.00	2,124.00	107128
403520	MOORE, ANNATHEA L	07/01/2022	Regular	0.00	480.00	107129
401410	MOORE, CALI J	07/01/2022	Regular	0.00	135.00	107130
401157	MOORE, DEBORAH	07/01/2022	Regular	0.00	180.00	107131
403630	MOORE-PANZIERA, THERESA	07/01/2022	Regular	0.00	396.00	107132
405144	MOTOROLA SOLUTIONS INC	07/01/2022	Regular	0.00	3,947.85	107133
101026	NEV LEGISLATIVE COUNSEL	07/01/2022	Regular	0.00	2,571.68	107134
403632	NEVADA BLUE LTD (RNO)	07/01/2022	Regular	0.00	323.32	107135
404854	NEVIN, MIKE	07/01/2022	Regular	0.00	3,319.96	107136
102295	NTU TECHNOLOGIES INC	07/01/2022	Regular	0.00	4,482.24	107137
403547	NUTRIEN AG SOLUTIONS, INC	07/01/2022	Regular	0.00	36.00	107138
99806	OCCUPATIONAL HEALTH CENTE	07/01/2022	Regular	0.00	149.00	107139
402926	OFFSITE DATA DEPOT, LLC	07/01/2022	Regular	0.00	359.47	107140
405127	O'REILLY AUTO ENTERPRISES LLC	07/01/2022	Regular	0.00	391.08	107141
404870	LAW OFFICE OF JOAN OSBORNE	07/01/2022	Regular	0.00	12,920.00	107142
403104	OVERHEAD DOOR COMPANY	07/01/2022	Regular	0.00	1,240.00	107143
103486	PAPE MACHINERY	07/01/2022	Regular	0.00	148.47	107144
403895	WAY IT WAS MUSEUM	07/01/2022	Regular	0.00	248.50	107145
404837	PIPER'S OPERA HOUSE	07/01/2022	Regular	0.00	87.00	107146
406657	PIZZUTO, CHRISTOPHER A	07/01/2022	Regular	0.00	160.00	107147
103306	PURCHASE POWER	07/01/2022	Regular	0.00	3,805.00	107148
404888	QUIGLEY, KATHRYN J.	07/01/2022	Regular	0.00	245.00	107149
404134	QUICKSPACE	07/01/2022	Regular	0.00	2,743.79	107150
402937	RAY MORGAN CO INC (CA)	07/01/2022	Regular	0.00	209.59	107151
405777	RENO BRAKE, INC	07/01/2022	Regular	0.00	915.43	107152
405459	LINDA RITTER CONSULTING	07/01/2022	Regular	0.00	3,230.00	107153
200395	SAINT MARYS ARTCENTER INC	07/01/2022	Regular	0.00	32,000.00	107154
101210	SBC GLOBAL SERVICES INC	07/01/2022	Regular	0.00	284.13	107155
406367	SHEPHERD SCOTT F.	07/01/2022	Regular	0.00	500.00	107156
405081	SHERMARK DISTRIBUTORS INC	07/01/2022	Regular	0.00	360.00	107157
404187	SHOAF, BRIAN ALLEN	07/01/2022	Regular	0.00	25.50	107158
102461	SIERRA CONTROL SYSTEMS	07/01/2022	Regular	0.00	51,772.39	107159
102462	SIERRA ENVIRONMENTAL MONITOR	07/01/2022	Regular	0.00	1,011.00	107160
101630	NV ENERGY	07/01/2022	Regular	0.00	16,565.00	107161
	**Void**	07/01/2022	Regular	0.00	0.00	107162
403957	SILVERLAND USA INC	07/01/2022	Regular	0.00	1,000.00	107163
100732	SMITH POWER PRODUCTS INC	07/01/2022	Regular	0.00	110.65	107164
405695	STANDLEY, BRUCE	07/01/2022	Regular	0.00	200.00	107165
405475	STAPLES BUSINESS ADVANTAGE	07/01/2022	Regular	0.00	396.47	107166
406654	STARKS, SHAWN	07/01/2022	Regular	0.00	150.00	107167
401352	STOREY COUNTY JEEP POSSE	07/01/2022	Regular	0.00	2,500.00	107168
101726	STOREY COUNTY SENIOR CENTER	07/01/2022	Regular	0.00	7,798.74	107169
102441	STOREY COUNTY SHERIFF	07/01/2022	Regular	0.00	1,105.50	107170
102441	STOREY COUNTY SHERIFF	07/01/2022	Regular	0.00	988.00	107171
406494	ROY C STRALLA ATTORNEY AT LAW	07/01/2022	Regular	0.00	3,125.00	107172
405303	SUMMIT PARTNERS LLC	07/01/2022	Regular	0.00	4,882.98	107173
403892	PONDEROSA MINE TOURS	07/01/2022	Regular	0.00	1,908.00	107174
405185	THATCHER COMPANY	07/01/2022	Regular	0.00	3,063.52	107175
404615	THE ANTOS AGENCY	07/01/2022	Regular	0.00	3,000.00	107176
101786	THERMATEMP	07/01/2022	Regular	0.00	105.00	107177
102311	THORNDAL ARMSTRONG DELK BAL	07/01/2022	Regular	0.00	72.00	107178

## Check Register

Packet: APPKT04286-2022-06-30 &amp; 07-01 Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
406649	THROWER-VICTORINE, DENISE	07/01/2022	Regular	0.00	546.00	107179
403225	TRI GENERAL IMPROVEMENT	07/01/2022	Regular	0.00	298.49	107180
404647	TRIVIUM PACKAGING USA INC	07/01/2022	Regular	0.00	4,439.32	107181
405112	TYLER TECHNOLOGIES, INC	07/01/2022	Regular	0.00	125.00	107182
403728	UNITED SITE SERVICES OF NEVADA	07/01/2022	Regular	0.00	1,615.93	107183
404828	V & T ROCK, INC	07/01/2022	Regular	0.00	185.50	107184
405735	VC TOURS LLC	07/01/2022	Regular	0.00	305.00	107185
403983	VCTC	07/01/2022	Regular	0.00	51.02	107186
403268	CELLCO PARTNERSHIP	07/01/2022	Regular	0.00	5,977.53	107187
	**Void**	07/01/2022	Regular	0.00	0.00	107188
403894	VIRGINIA & TRUCKEE RR CO, INC.	07/01/2022	Regular	0.00	3,773.00	107189
101920	WESTERN NEVADA SUPPLY CO	07/01/2022	Regular	0.00	69.60	107190
404295	WELLS ONE COMMERCIAL CARD	07/01/2022	Bank Draft	0.00	14,680.91	DFT0001145

## Bank Code AP Bank Summary


Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	198	125	0.00	906,695.55
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	29	1	0.00	14,680.91
EFT's	0	0	0.00	0.00
	<b>227</b>	<b>128</b>	<b>0.00</b>	<b>921,376.46</b>

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner

  
 Comptroller

 7-5-22  
 Date

Treasurer

Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	7/2022	921,376.46
			921,376.46



STOREY COUNTY

## Payroll Check Register Report Summary

Pay Period: 6/20/2022-7/3/2022

Packet: PRPKT01459 - 2022-07-08 Payroll LS

Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	17	6,712.35
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	188	416,202.40
<b>Total</b>	<b>205</b>	<b>422,914.75</b>

Approved by the Storey County Board of Commissioners:

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Comptroller

7.7.22  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Treasurer

\_\_\_\_\_  
Date



STOREY COUNTY

# Vendor History Report

By Vendor Name

Posting Date Range 07/08/2022 - 07/08/2022

Payment Date Range 07/08/2022 - 07/08/2022

Payable Number	Description	Units	Price	Post Date	1099 Account Number	Payment Number	Account Name	Payment Date	Amount	Shipping Dist Amount	Tax	Discount	Net	Payment
Vendor Set: 01 - Storey County Vendors														
405424 - OPTUM BANK, MEMBER FDIC														
INV0016474	HSA Contributions	0.00	0.00	7/8/2022	001-29506-000	DFT0001147	Insurances	7/8/2022	10,359.66	8,642.26	0.00	0.00	12,818.66	12,818.66
					020-29506-000		Rds-Ins			891.40	0.00	0.00	10,359.66	10,359.66
					090-29506-000		Wtr-Ins			228.00	0.00	0.00		
					130-29506-000		Swr-Ins			198.00	0.00	0.00		
					230-29506-000		VCTC-Ins			327.50	0.00	0.00		
					231-29506-000		Pipers-Ins			72.50	0.00	0.00		
INV0016475	HSA Contributions	0.00	0.00	7/8/2022	001-29506-000	DFT0001148	Insurances	7/8/2022	2,334.00	0.00	0.00	0.00	2,334.00	2,334.00
					250-29506-000		Fire-Ins			2,234.00	0.00	0.00		
					290-29506-000		Fire-Ins			100.00	0.00	0.00		
INV0016476	HSA Contributions	0.00	0.00	7/8/2022	001-29506-000	DFT0001149	Insurances	7/8/2022	125.00	125.00	0.00	0.00	125.00	125.00
Vendors: (1)										Report Total:				
Total 01 - Storey County Vendors:										12,818.66	0.00	0.00	12,818.66	12,818.66
Vendors: (1)										12,818.66	0.00	0.00	12,818.66	12,818.66

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
Comptroller	Date	Date
	7.7.22	
Treasurer		





STOREY COUNTY

# Vendor History Report




By Vendor Name

Posting Date Range 07/08/2022 - 07/08/2022

Payment Date Range 07/08/2022 - 07/08/2022

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Account Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description				Amount				Account Name	Dist Amount					
Vendor Set: 01 - Storey County Vendors														
404300 - INTERNAL REVENUE SERVICE														
INV0016498	Medicare	0.00	0.00	7/8/2022	001-29503-000	DFT0001150		7/8/2022	78,466.83	0.00	0.00	0.00	78,466.83	78,466.83
				14,745.82				Medicare	14,745.82				14,745.82	14,745.82
INV0016499	Social Security	0.00	0.00	7/8/2022	001-29505-000	DFT0001151		7/8/2022	2,935.78	0.00	0.00	0.00	2,935.78	2,935.78
				2,935.78				Social Security	2,935.78					
INV0016500	Federal Income Tax w/held	0.00	0.00	7/8/2022	001-29501-000	DFT0001152		7/8/2022	60,785.23	0.00	0.00	0.00	60,785.23	60,785.23
				60,785.23				Federal w/holding	60,785.23					
Total 01 - Storey County Vendors:									78,466.83	0.00	0.00	0.00	78,466.83	78,466.83
Vendors: (1)									78,466.83	0.00	0.00	0.00	78,466.83	78,466.83
Report Total:									78,466.83	0.00	0.00	0.00	78,466.83	78,466.83

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
		
Comptroller	Date	Date
	7.7.22	
Treasurer		





# STOREY COUNTY

## Check Register

Packet: APPKT04298 - 2022-07-08 PR Payment L5

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT	07/08/2022	EFT	0.00	84,228.36	10308
404639	VOYA RETIREMENT INS	07/08/2022	EFT	0.00	10,168.48	10309
300003	AFLAC	07/08/2022	Regular	0.00	1,223.19	107191
300008	AFSCME LOCAL4041	07/08/2022	Regular	0.00	590.57	107192
405610	CALIFORNIA STATE DISBURSEMENT	07/08/2022	Regular	0.00	388.15	107193
405519	CIGNA HEALTH & LIFE INSURANCE,C	07/08/2022	Regular	0.00	104,010.07	107194
300001	COLONIAL LIFE & ACCIDENT	07/08/2022	Regular	0.00	103.38	107195
404704	NATIONWIDE	07/08/2022	Regular	0.00	116.18	107196
405264	FIDELITY SEC LIFE INS CO	07/08/2022	Regular	0.00	1,026.45	107197
405263	KANSAS CITY LIFE INS CO	07/08/2022	Regular	0.00	6,063.66	107198
	**Void**	07/08/2022	Regular	0.00	0.00	107199
406598	MICHIGAN STATE DISBURSEMENT L	07/08/2022	Regular	0.00	622.30	107200
300011	NEVADA STATE TREASURER	07/08/2022	Regular	0.00	2.00	107201
406600	NORTHWEST FIRE FIGHTER BENEFIT	07/08/2022	Regular	0.00	31,199.35	107202
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	07/08/2022	Regular	0.00	825.38	107203
300010	STATE COLLECTION & DISBURSEMEI	07/08/2022	Regular	0.00	96.54	107204
300006	STOREY CO FIRE FIGHTERS ASSOC	07/08/2022	Regular	0.00	1,610.00	107205
300005	WASHINGTON NATIONAL INS	07/08/2022	Regular	0.00	578.58	107206
300002	WESTERN INSURANCE SPECIALTIES	07/08/2022	Regular	0.00	335.39	107207

### Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	33	16	0.00	148,791.19
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	6	2	0.00	94,396.84
	39	19	0.00	243,188.03

Approved by the Storey County Board of Commissioners:

Chairman	Commissioner	Commissioner
		
Comptroller		Date
Treasurer		Date

**Fund Summary**

<b>Fund</b>	<b>Name</b>	<b>Period</b>	<b>Amount</b>
999	Pooled Cash Account	7/2022	243,188.03
			<b>243,188.03</b>



STOREY COUNTY

## Check Register

Packet: APPKT04299 - 2022-07-08 PERS 715 LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank 405456	PUBLIC EMPLOYEES RETIREMENT	07/08/2022	EFT	0.00	58,156.70	10310

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	58,156.70
	2	1	0.00	58,156.70

Approved by the Storey County Board of Commissioners:

Chairman

Commissioner

Commissioner

  
Comptroller

7.7.22  
Date

Treasurer

Date



STOREY COUNTY

Vendor History Report

By Vendor Name

Posting Date Range 07/08/2022 - 07/08/2022

Payment Date Range 07/08/2022 - 07/08/2022

Payable Number	Description	Units	Price	Post Date	Amount	1099 Account Number	Payment Number	Account Name	Amount	Shipping Dist Amount	Tax	Discount	Net	Payment
Vendor Set: 01 - Storey County Vendors														
405456	PUBLIC EMPLOYEES RETIREMENT													
INV00016485	PERS - Agency 320 - Elected	0.00	0.00	7/8/2022	6,462.57	001-29510-000	10308	PERS	142,385.06	0.00	0.00	0.00	142,385.06	142,385.06
	PERS - Agency 320 - Elec								6,462.57				6,462.57	6,462.57
INV00016486	PERS - Agency 320	0.00	0.00	7/8/2022	49,974.87	001-29510-000	10308	PERS	49,974.87	0.00	0.00	0.00	49,974.87	49,974.87
	PERS - Agency 320								39,100.81					
									4,491.30					
									1,440.54					
									1,519.55					
									2,964.95					
									457.72					
INV00016487	PERS - Agency 320 - Sheriff	0.00	0.00	7/8/2022	26,941.98	001-29510-000	10308	PERS	26,941.98	0.00	0.00	0.00	26,941.98	26,941.98
	PERS - Agency 320 - She								848.94				848.94	848.94
INV00016488	PERS - Agency 320 - Sheriff	0.00	0.00	7/8/2022	848.94	001-29510-000	10310	PERS	54,188.66	0.00	0.00	0.00	54,188.66	54,188.66
	PERS - Agency 320 - She								52,551.50					
INV00016489	PERS - Agency 715 - FF	0.00	0.00	7/8/2022	54,188.66	250-29510-000	10310	PERS	3,968.04	0.00	0.00	0.00	3,968.04	3,968.04
	PERS - Agency 715 - FF								1,637.16					
INV00016490	PERS - Agency 715 - Fire Admin	0.00	0.00	7/8/2022	3,968.04	250-29510-000	10310	PERS	656.45					
	PERS - Agency 715 - Fire								3,311.59					
Vendors: (1) Total 01 - Storey County														
									0.00				142,385.06	142,385.06
									0.00				142,385.06	142,385.06

Approved by the Storey County Board of Commissioners:

Commissioner

Commissioner

Chairman

Comptroller

Date

Date

Treasurer



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 min

Agenda Item Type: Consent Agenda

- **Title:** Consideration and possible approval of the Justice Court Quarterly Report.
- **Recommended motion:** Approve
- **Prepared by:** DORE

**Department:**

**Contact Number:** 775-847-0962

- **Staff Summary:** none
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Storey County Board of County Commissioners

## Agenda Action Report

Meeting Date: Tuesday, July 19, 2022

Estimate of Time Required: 5 min

**Agenda:** Consent ☒

Regular ☐

Public Hearing Required ☐

1. Title: Justice Court Quarterly Report

2. Recommended Motion: Approve

3. Prepared By: E.F. Herrington, Justice of the Peace

*E.F.H.*

Department: Justice Court 775-847-0962

4. Staff Summary:

5. Supporting Materials: EOP Listings for April, May, June, 2022

6. Fiscal Impact: None ☒

Funds Available: n/a Fund: ☐ Comptroller ☐

7. Legal Review Required: District Attorney ☐

8. Reviewed By:

☐ Department Head

Department Name: Commissioners' Office

☐ County Manager

☐ Other Agency Review

9. Board Action:

☐ Approve

☐ Approved with Modifications

☐ Denied

☐ Continued

Agenda Item No. \_\_\_\_\_



# Virginia Township Justice Court ~ Storey County, Nevada

800 South C Street – PO Box 674  
Virginia City, Nevada 89440

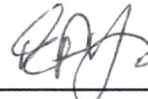
775-847-0962 • Facsimile: 775-847-0915  
www.storeycounty.org

July 1, 2022

## QUARTERLY REPORT

Pursuant to NRS 4.100, attached please find End of Period Listing Reports for April, May, and June, 2022.

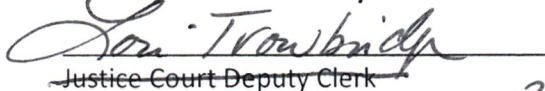
I, E.F. Herrington, Virginia Township Justice of the Peace, Storey County, Nevada, do hereby certify that to the best of my knowledge and belief, the attached information is a full, true, and correct statement of NRS 4.100.



E.F. Herrington, Justice of the Peace  
Virginia Township Justice Court

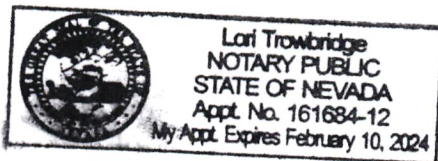
Subscribed and sworn before me

This 1st day of July, 2022



~~Justice Court Deputy Clerk~~

Lori Trowbridge, Notary Public



FILED  
2022 JUL -5 PM 1:12  
STOREY COUNTY CLERK  
BY [Signature]

End Of Period Listing - Actual  
VIRGINIA TOWNSHIP JUSTICE COURT  
From 03/31/2022 11:09:44.71  
To 04/29/2022 06:28:47.93

Date: 04/29/2022 15:59  
CRTR7170

Disbursed Total

36,027.00

Account	Payee Name	Check Number	Check Status Code	Disbursed Amount	Number of Cases
EOM APRIL 2022	NEVADA STATE CONTROLLER	N/A	N/A	7,255.00	120
1F AA FEE - STATE (AOC)	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	922.00	112
170-000-34206	STOREY COUNTY TREASURER	N/A	N/A	262.00	111
1F AA FEE - JUSTICE/187-000-35104	NEVADA STATE CONTROLLER	N/A	N/A	651.00	111
1F AA FEE - JUVENILE/001-000-35103	STOREY COUNTY TREASURER	N/A	N/A	364.00	106
1F AA FEE - STATE (GENERAL)/170-000-35114	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	305.00	13
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	STOREY COUNTY TREASURER	N/A	N/A	56.25	3
1F BLACKJACK FEES/187-35126-000	STOREY COUNTY TREASURER	N/A	N/A	168.75	2
1F BOND PROCESSING FEE - COUNTY/001-000-34204	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,035.25	4
1F CIVIL FEES/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	180.00	3
1F CIVIL FEES - COURT ACCOUNT/187-000-35125	STOREY COUNTY TREASURER	N/A	N/A	8.00	0
1F CHEMICAL ANALYSIS FEE/001-000-35101	STOREY COUNTY TREASURER	N/A	N/A	17,261.00	119
1F COPY FEES/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	1,255.00	107
1F FINE - COUNTY/001-000-35109	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	20.00	0
1F COURT FACILITY FEE/187-000-35111	NEVADA STATE TREASURER	N/A	N/A	5.00	1
1F MARRIAGE FEE/170-000-34212	STOREY COUNTY TREASURER	N/A	N/A	2,918.25	0
1F OVERPAYMENTS TO COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	878.50	109
1F RECORDS SEARCH/001-000-34204	NEVADA STATE CONTROLLER	N/A	N/A	2,405.00	20
1F SPECIALTY COURT FEE (MISD)/170-000-34217	NEVADA STATE TREASURER	N/A	N/A	2.00	2
1F STATE PERMANENT SCHOOL FINE/FORF/001-35116-000	STOREY COUNTY TREASURER	N/A	N/A	75.00	3
1F CENSUS FEE/170-000-34201	NEVADA STATE CONTROLLER	N/A	N/A		
1F BOND FILING FEE VICTIM OF CRIMES/170-000-35108					

\*\*\* End of Report \*\*\*

Disbursed Total

EOM MAY 2022

32,136.00

Account	Payee Name	Check Number	Check Status Code	Disbursed Amount	Number of Cases
1F AA FEE - STATE (AOC) 170-000-34206	NEVADA STATE CONTROLLER	N/A	N/A	5,648.00	97
1F AA FEE - JUSTICE/187-000-35104	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	744.00	93
1F AA FEE - JUVENILE/001-000-35103	STOREY COUNTY TREASURER	N/A	N/A	214.00	93
1F AA FEE - STATE (GENERAL)/170-000-35114	NEVADA STATE CONTROLLER	N/A	N/A	539.00	93
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	STOREY COUNTY TREASURER	N/A	N/A	311.00	87
1F ATTORNEY REIMBURSEMENT FEE/001-000-34245	STOREY COUNTY TREASURER	N/A	N/A	250.00	1
1F BLACKJACK FEES/187-35126-000	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	305.00	18
1F BOND PROCESSING FEE - COUNTY/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	112.50	6
1F CIVIL FEES/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	56.25	2
1F CIVIL FEES - COURT ACCOUNT/187-000-35125	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,011.75	8
1F CHEMICAL ANALYSIS FEE/001-000-35101	STOREY COUNTY TREASURER	N/A	N/A	300.00	5
1F COPY FEES/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	1.50	0
1F FINE - COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	14,777.00	113
1F COURT FACILITY FEE/187-000-35111	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	995.00	85
1F MARRIAGE FEE/170-000-34212	NEVADA STATE TREASURER	N/A	N/A	15.00	0
1F OVERPAYMENTS TO COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	10.00	2
1F PRETRIAL SERVICES ACCOUNT / 187-000-35044	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	68.00	1
1F RECORDS SEARCH/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	2,865.00	0
1F SPECIALTY COURT FEE (MISD)/170-000-34217	NEVADA STATE CONTROLLER	N/A	N/A	699.00	86
1F STATE PERMANENT SCHOOL FINE/FORF/001-35116-000	NEVADA STATE TREASURER	N/A	N/A	3,062.00	16
1F CENSUS FEE/170-000-34201	STOREY COUNTY TREASURER	N/A	N/A	2.00	2
1F BOND FILING FEE VICTIM OF CRIMES/170-000-35108	NEVADA STATE CONTROLLER	N/A	N/A	150.00	6

\*\*\* End of Report \*\*\*

Disbursed Total

EOM JUNE 2022

33,995.00

Account	Payee Name	Check Number	Check Status Code	Disbursed Amount	Number of Cases
1F AA FEE - STATE (AOC) 170-000-34206	NEVADA STATE CONTROLLER	N/A	N/A	5,724.00	105
1F AA FEE - JUSTICE/187-000-35104	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	768.00	94
1F AA FEE - JUVENILE/001-000-35103	STOREY COUNTY TREASURER	N/A	N/A	218.00	94
1F AA FEE - STATE (GENERAL)/170-000-35114	NEVADA STATE CONTROLLER	N/A	N/A	545.00	94
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	STOREY COUNTY TREASURER	N/A	N/A	317.50	93
1F BLACKJACK FEES/187-35126-000	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	615.00	30
1F BOND PROCESSING FEE - COUNTY/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	93.75	5
1F CIVIL FEES/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	150.00	3
1F CIVIL FEES - COURT ACCOUNT/187-000-35125	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,042.50	8
1F CHEMICAL ANALYSIS FEE/001-000-35101	STOREY COUNTY TREASURER	N/A	N/A	120.00	2
1F FINE - COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	16,587.50	121
1F COURT FACILITY FEE/187-000-35111	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,085.00	96
1F MARRIAGE FEE/170-000-34212	NEVADA STATE TREASURER	N/A	N/A	20.00	0
1F OVERPAYMENTS TO COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	10.00	1
1F RECORDS SEARCH/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	2,883.75	0
1F SPECIALTY COURT FEE (MISD)/170-000-34217	NEVADA STATE CONTROLLER	N/A	N/A	737.00	92
1F STATE PERMANENT SCHOOL FINE/FORF/001-35116-000	NEVADA STATE TREASURER	N/A	N/A	2,948.00	19
1F CENSUS FEE/170-000-34201	STOREY COUNTY TREASURER	N/A	N/A	5.00	3
1F BOND FILING FEE VICTIM OF CRIMES/170-000-35108	NEVADA STATE CONTROLLER	N/A	N/A	125.00	5

\*\*\* End of Report \*\*\*



## Storey County Board of County Commissioners Agenda Action Report

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of a Parcel Map request 2022-21 by applicants John & Crystal Batcabe and Joel & Anne Marie Yusim request to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximate 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.
- **Recommended motion:** In accordance with the recommendation by the Planning Commission and staff, the Findings under section 3.A of the Staff Report, and in compliance with all Conditions of Approval, I [Commissioner], hereby waive the requirement for a Tentative Map and move to approve a Parcel Map to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximately 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.
- **Prepared by:** AGENDA\_SUBMITTER

**Department:**                      **Contact Number:** 7758471144

- **Staff Summary:** See attached staff report.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



**To:** Storey County Board of County Commissioners

**From:** Storey County Planning Department

**Meeting Date:** July 19, 2022

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, in person and via Zoom

**Staff Contact:** Kathy Canfield

**File:** 2022-21

**Applicants:** John and Crystal Batcabe and Joel & Anne Marie Yusim

**Property Location:** 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches, Storey County, Nevada, Assessor's Parcel Numbers (APNs) 003-412-02, 10 & 11

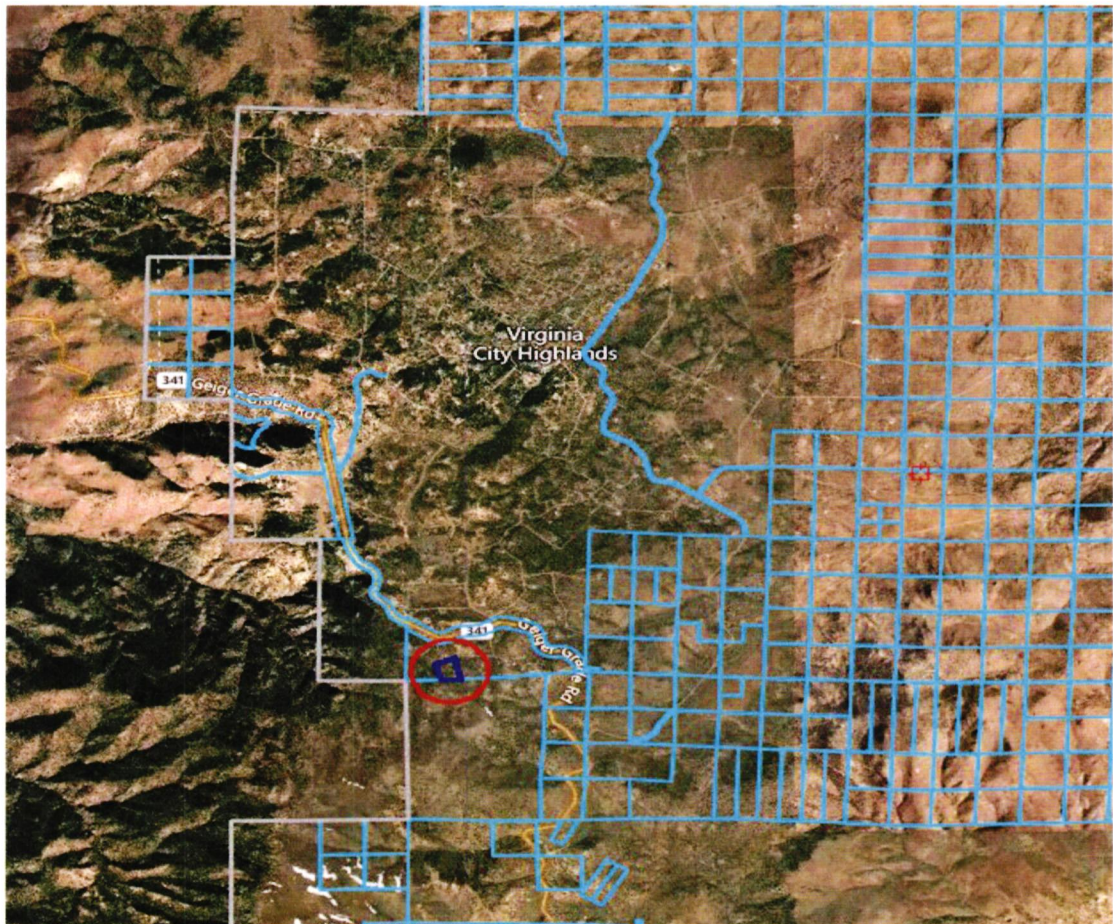
**Request:** The applicants request to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximate 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.

**Planning Commission:** The Planning Commission reviewed this request at their July 7, 2022 meeting. No concerns were identified and the Planning Commission voted 5-0 (2 absent) to recommend approval of the proposed project.

### 1. Background & Analysis

- A. Site Location & Background.** This property is located within the 10-acre Estates portion of the Virginia City Highlands, Highland Ranches subdivision. The project involves three approximate 10 acre parcels of land, one owned by John and Crystal Batcabe and two owned by Joel & Anne Marie Yusim. It is proposed to split the middle parcel at the diagonal and each portion of the middle lot will be consolidated with the adjacent parcel. Storey County Code and the Nevada Revised Statutes require a Parcel Map to be recorded to document the merger and resubdivision of the land. The resulting Parcel Map will demonstrate the existing three 10-acre parcels become two 15-acre parcels of land.



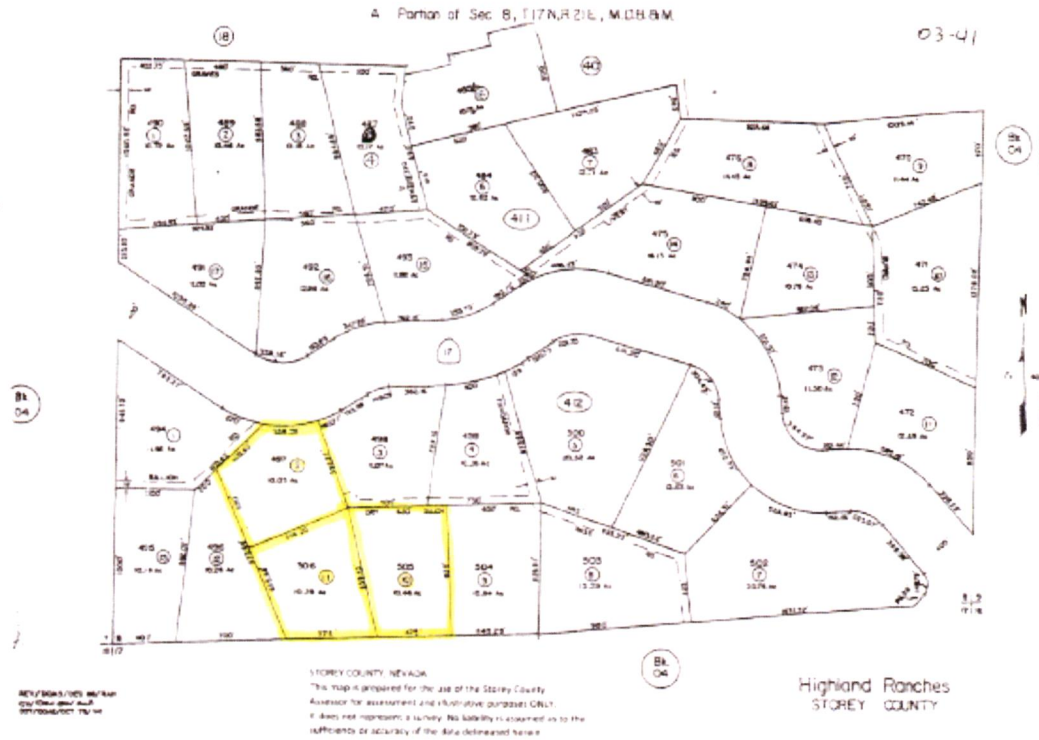


Vicinity Map



Location Map





Assessor's Parcel Map with exiting parcel configuration



Proposed lot configuration

- B. Proposed Project.** The applicants request to divide an existing approximate 10 acre parcel and consolidate the divided parcel with two adjacent parcels. The resulting two parcels of land will be approximately 15 acres in size. One parcel is currently developed with a residential use and the other two parcels are vacant. The middle parcel is vacant and has a legal access issue. The existing subdivision map did not provide for legal access to this

middle parcel other than the northeast point of the parcel adjacent to Dry Gulch Road. The new parcel configuration will solve the issue of access to this land. The Parcel Map will reduce three parcels to two and eliminate the potential for one well. There are no concerns regarding consistency with zoning or building codes with creating the new parcel boundaries.

- C. **Parcel Maps.** Nevada Revised Statutes (NRS) sections 278.461 through 278.469 defines the requirements for Parcel Maps. Storey County has adopted Chapter 16.30 of the Storey County Code to also address Parcel Maps. This proposed project has been reviewed to be consistent with both NRS and Storey County requirements. Typically, a Parcel Map process provides for a Tentative Parcel Map and a Final Parcel Map. Because of the simplicity of this application and going from three existing parcels to two proposed parcels of land, Planning staff is requesting the Planning Commission recommend waiving the requirement for a Tentative Parcel Map. Review of this application considered the requirements for both the Tentative Map and the Final Map.

## 2. Use Compatibility and Compliance

- A. **Compatibility with surrounding uses and zones.** The following table documents land uses, zoning classification and master plan designations for the land at and surrounding the proposed project. There are no evident conflicts between the proposed Parcel Map and Storey County Title 17 Zoning or the 2016 Master Plan.

	Land Use	Master Plan	Zoning
Applicant's Land	Residential, vacant	Single Family Estate	Estates E-10HR
Land to the North	Geiger Grade, Residential, vacant	Single Family Estate	Estates E-10HR
Land to the East	Residential, vacant	Single Family Estate	Estates E-10HR
Land to the South	Vacant	Resources	Forestry
Land to the West	Residential, vacant	Single Family Estate	Estates E-10HR

- B. **Compliance with the Storey County Code.** The parcel is located within the Estates E-10HR zoning district. This zoning requires a minimum lot size of 10 acres. The proposed parcels will exceed the minimum lot size and are consistent with lot dimensions and setback requirements.

- C. **Compliance with 2016 Storey County Master Plan.**

This project is located within the Virginia City Highlands and is identified as Single Family Estate. The Master Plan states "Estate Residential areas should retain their rural character and facilitate a safe and predictable environment for rural lifestyles". The proposed project will be consolidating three approximate 10-acre parcels into two approximate 15-acre parcels and is consistent with the Storey County Master Plan.

- D. **Findings for Tentative Parcel Maps**

Section 16.30.060 of the Storey County Code identifies the following factors to be considered when making a determination on the approval of a Parcel Map. Rational for the findings is provided below. Staff recommends waiving the requirement for the Tentative

Map and allowing the applicant to submit the Final Map because of the simplicity of the proposed land division.

- (1) The property to be divided is zoned for the intended uses and the density and design of the division conforms to the requirements of the zoning regulations contained in the county code.

The proposed property is zoned Estates E-10 HR and the proposed parcels meet the requirements of the Estates zoning district.

- (2) The proposed parcel map conforms to the public facilities and improvement standards of this county land development code.

The proposed Parcel map does not impact the public facilities and improvement standards of the county land development code.

- (3) The proposed parcel map conforms to the design standards manual.

The proposed parcel configurations are consistent with the design standards.

- (4) The developer and successor owners of each new parcel created understand that the county, county fire protection district, county school district, and special districts in the county are not obligated to furnish any service, specifically mentioning fire protection and roads to the land so divided, and that any public utility may be similarly free from obligation.

This Parcel Map creates two approximate 15-acre parcels from three approximate 10-acre parcels of land. No modifications to existing easements are proposed. Roads, fire protection and other public utility facilities are not expected to be impacted by reducing the number of parcels.

- (5) There are no delinquent taxes or assessments on the land to be divided, as certified by the county treasurer.

All property taxes for the 21/22 fiscal year have been paid for all three existing parcels (when the application was submitted). This requirement will also be added as a condition of approval prior to the Final Map being recorded that the property taxes for the 22/23 fiscal year be paid.

- (6) The project is not located within an identified archeological or cultural study area, as recognized by the county.

This property is not located within a county recognized identified archeological or cultural study area.

- (7) The proposed parcel map that is adjacent to public lands will not cause substantial adverse impact to access to public lands.

There is public land located to the south of the proposed project. No modifications to existing easements or existing access to public lands are proposed with this project.

- (8) The proposed parcel map conforms to the county zoning ordinance and master plan.

The Parcel Map conforms to the zoning ordinance and master plan, see Sections 2.B and 2.C of this staff report.

- (9) The proposed parcel map accounts for physical characteristics of the land including floodplains, slope and soils.

The Parcel Map is designed to split an existing parcel of land and will be consolidated with the adjacent parcels. The physical characteristics of the land are known to the property owners and the proposed Parcel Map is not being proposed to support a development plan for the property

- (10) Applicant for the parcel map will relinquish to the state division of water resources water rights necessary to ensure an adequate water supply for the domestic use of the newly created parcel(s) from within the water basin in which the parcel map is located.

As a condition of approval, prior to the recording of the Final Map, the applicant will be required to demonstrate compliance with the State of Nevada, Division of Water Resources, any applicable requirements for the parcel map as they relate to water rights. As the Parcel Map proposes to eliminate an existing lot of record, it is not expected there will be any water related issues to resolve with the State of Nevada Division of Water Resources.

### 3. Findings of Fact

The Storey County Board of County Commissioners shall cite Findings in a motion for approval, approval with conditions, or denial. The approval, approval with conditions or denial of the requested Parcel Map must be based on Findings. The Findings listed in the following subsections are the minimum to be cited. The Board of County Commissioners may include additional Findings in their decision.

- A. Motion for Approval.** The following Findings of Fact are the minimum to be cited for an approval or approval with conditions. The following Findings are evident with regards to the requested Parcel Map when the recommended conditions of approval in Section 4 are applied. At a minimum, an approval or conditional approval must be based on the following Findings:

- (1) This approval is for a Parcel Map to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximate 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.
- (2) The Parcel Map complies with NRS 278.461 through 278.469 relating to Parcel Maps and Chapter 16.30 of the Storey County Code, including the specific criteria outlined in Section 2.D of this staff report.
- (3) The Parcel Map complies with all Federal, State, and County regulations pertaining to Parcel Maps.
- (4) The Parcel Map will not impose substantial adverse impacts or safety hazards on the abutting properties or the surrounding vicinity.



- (5) The Parcel Map will not cause the public to be materially injured.
- (6) The conditions of approval for the requested Parcel Map do not conflict with the minimum requirements in Storey County Code Chapters 17.40 E Estates zone or any other Federal, State, or County regulations.

**B. Motion for Denial.** Should a motion be made to deny the Parcel Map request, the following Findings with explanation of why should be included in that motion.

- (1) Substantial evidence shows that the Parcel Map with the purpose, intent, and other specific requirement of Storey County Code Chapter 16.30 Parcel Maps, or any other Federal, State, or County regulations, including NRS 278.461 through 278.469.
- (2) The Recommended Conditions of Approval for the Parcel Map do not adequately mitigate potential adverse impacts on surrounding uses or protect against potential safety hazards for surrounding uses.

**4. Recommended Conditions of Approval**

All conditions must be met to the satisfaction of each applicable County Department, unless otherwise stated.

- A. Approval.** This approval for a Parcel Map to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximately 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.
- B. General requirements.** The Parcel Map must comply with Nevada Revised Statutes (NRS) 278.461 through 278.469 relating to Parcel Maps and Chapter 16.30 of the Storey County Code.
- C. Final Map.** The applicant shall submit to the Storey County Planning Department a Final Map for review and approval, whether or not the Planning Commission/Board of County Commissioners waive the requirement of a Tentative Map, before the Final Map is recorded with the Office of the Storey County Recorder. The Final Map must show all parcel boundaries, easements, and rights-of-way. Upon acceptance of the format, and completion of all other conditions of approval, the Final Map may be recorded. The Final Map must meet the form and contents pursuant to NRS 278.466.
- D. Access and Easements.** All existing streets, easements, and utility easements, whether public or private, must remain in effect and be delineated clearly on the Final Map.
- E. Taxes Paid.** Prior to the recording of the proposed Final Map, the Applicant shall submit to the Planning Department evidence that property taxes on the land have been paid in full for the fiscal year in which the map is recorded.
- F. Duties of the Parcel Map Preparer.** The preparer of the proposed Parcel Map shall meet all requirements pursuant to NRS 278.461 through 278.469.
- G. Null and Void.** The Final Parcel Map must be submitted to the Storey County Recorder

within 12 months of the Board's approval. If the Final Map is not recorded by that time, this approval will become null and void.

- H. **Indemnification.** The Property Owners warrant that the future use of land will conform to requirements of Storey County, State of Nevada, and applicable federal regulatory and legal requirements; further, the Property Owners warrant that continued and future use of the land shall so conform. The Property Owners agree to hold Storey County, its officers, and representatives harmless from the costs and responsibilities associated with any damage or liability, and any/all other claims now existing or which may occur as a result of this Approval.
- I. **Division of Water Resources.** Prior to the recording of the Final Map, the applicant will be required to demonstrate compliance with the State of Nevada, Division of Water Resources, requirements for the parcel map.

**5. Public Comment**

As of June 28, 2022, Staff has received no comments from the public. There was no public comment received at the July 7, 2022, Planning Commission meeting.

**6. Power of the Board**

At the conclusion of the hearing, the Board of County Commissioners must take such action thereon as it deems warranted under the circumstances and announce and record its action by formal resolution, and such resolution must recite the findings of the Board of County Commissioners upon which it bases its decision.

**7. Proposed Motions**

This Section contains two motions from which to choose. The motion for approval is recommended by the Planning Commission and staff in accordance with the findings under Section 3.A of this report. Those findings should be made part of that motion. A motion for denial may be made and that motion should cite one or more of the findings shown in Section 3.B. Other findings of fact determined appropriate by the Planning Commission should be made part of either motion.

**A. Recommended Motion (motion for approval)**

In accordance with the recommendation by the Planning Commission and staff, the Findings under section 3.A of the Staff Report, and in compliance with all Conditions of Approval, I [Commissioner], hereby waive the requirement for a Tentative Map and move to approve a Parcel Map to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two approximately 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11.

**B. Alternative Motion (motion for denial)**

In accordance with the Findings under section 3.B of this report and other Findings against the recommendation for approval with conditions by the Planning Commission and staff, I [Commissioner], move to deny a Parcel Map to merge three existing approximate 10 acre parcels, Lots 497, 505 and 506, into one, then immediately resubdivide them to create two

approximately 15 acre parcels. The properties are located at 4970, 5050 & 5060 Dry Gulch Road, Highland Ranches neighborhood of Storey County, Nevada, Assessor's Parcel Numbers 003-412-02, 10 & 11



**Storey County Board of County  
Commissioners  
Agenda Action Report**

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 10

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of a Special Use Permit 2022-20 request by applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.

- **Recommended motion:** In accordance with the recommendation by the Planning Commission and staff, the Findings of Fact under Section 3.A of this report, and other findings deemed appropriate by the Board of County Commissioners, and in compliance with the conditions of approval, I (commissioner), move to approve Special Use Permit 2022-20, a request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.

- **Prepared by:** AGENDA\_SUBMITTER

**Department:**

**Contact Number:** 7758471144

- **Staff Summary:** See attached staff report.

- **Supporting Materials:** See attached

- **Fiscal Impact:** None

- **Legal review required:** False

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

**Storey County  
Planning Department**

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, Nevada 89440  
Phone 775-847-1144 – Fax 775-847-0949  
[planning@storeycounty.org](mailto:planning@storeycounty.org)



**To:** Storey County Board of County Commissioners

**From:** Storey County Planning Department

**Meeting Date:** July 19, 2022

**Meeting Location:** Storey County Courthouse, 26 South "B" Street, Virginia City, Nevada and via Zoom

**Staff Contact:** Kathy Canfield

**File:** 2022-20

**Applicant:** Brimstone Energy, Inc.

**Property Owner:** Sanguinetti Holdings, LLC

**Property Location:** 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, APN 005-021-16

**Request:** Special Use Permit 2022-20 request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.

**Planning Commission:** The Planning Commission discussed this project at their July 7, 2022, meeting. Brimstone Energy representatives presented an overview of their proposed project, relating the research the company will be conducting along with their mission to produce Portland cement mixture with zero carbon emissions. An adjacent property owner also attended the meeting and had questions regarding air emissions, traffic volumes and runoff containment from the site. These topics were discussed at the meeting. After the discussion concluded, the Planning Commission voted 5-0 (2 absent) to recommend approval of the project.

**1. Background**

- A. Site Location and Characteristics.** This property is located within the Tahoe-Reno Industrial Center (TRIC) on Silicon Drive, a private driveway access located between Wild



Horse Canyon Drive and Waltham Way at the west boundary of TRIC. The site is undeveloped and is located on a bench of land located above the properties that immediately border Wild Horse Canyon Drive. Surrounding land uses include vacant land to the south, a flooring contractor to the west, vacant land, trucking facilities and metal shop to the north and a packaging manufacturer to the east.

The property is accessed by two 30-foot wide private accessways, one from Wild Horse Canyon Drive (public right-of-way) to the west identified as Silicon Drive, and the second from Megabyte Drive (a private roadway) to the north identified as Pentium Drive. The accessways are currently a mixture of pavement and dirt. Wild Horse Canyon Drive meets the access requirement outlined in Section 17.12.090 of the 1999 Storey County Zoning Ordinance.



*Vicinity map*



*Surrounding properties*





*View of site from south property line looking north*



*View of site from north looking south*

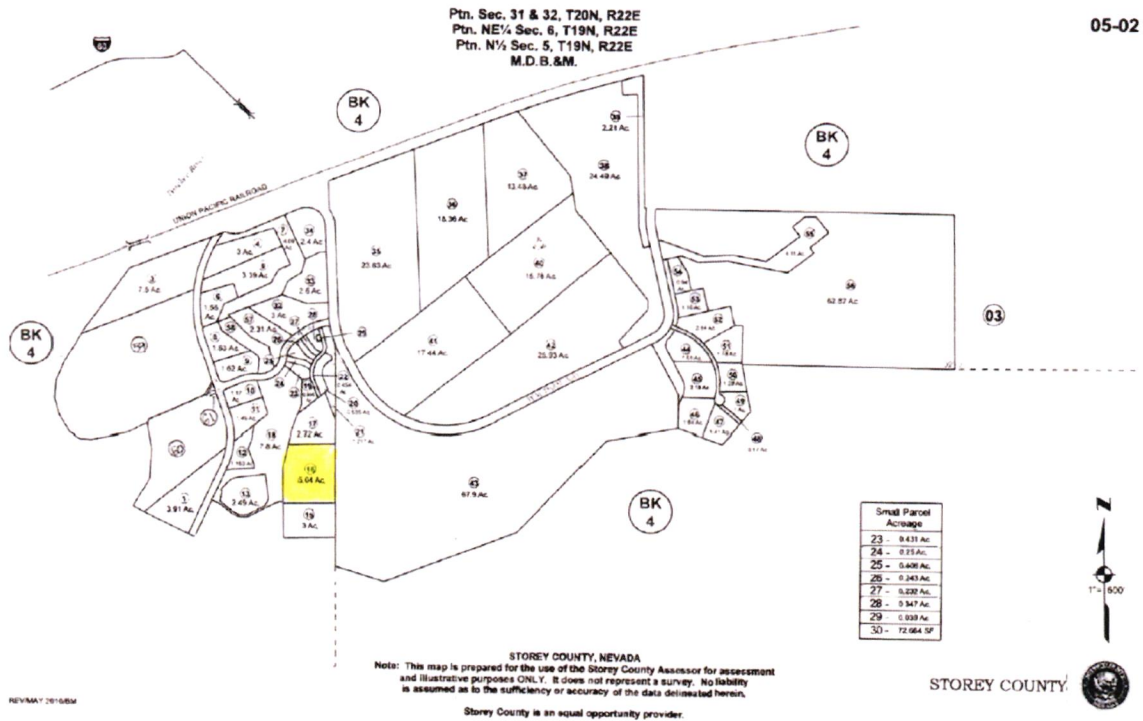




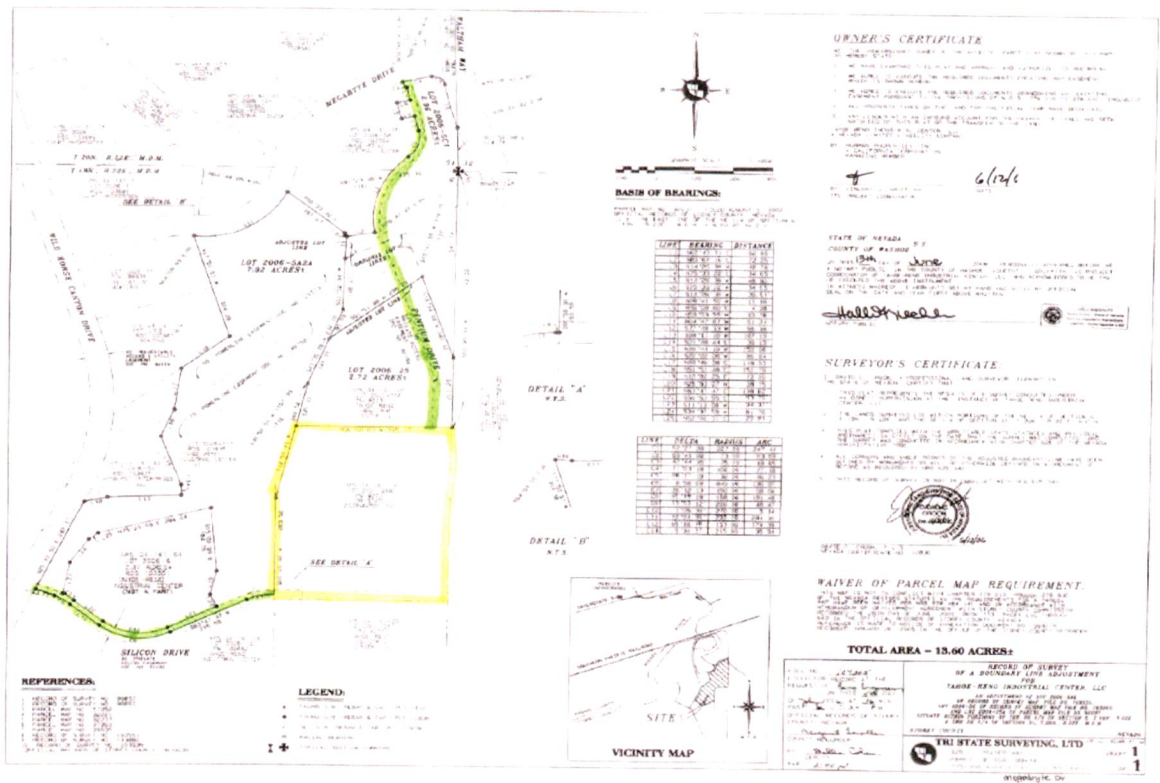
*View from Silicon Drive near Wild Horse Canyon Drive, looking northeast, fenced yard is part of adjacent flooring contractor business*



*View looking southwest from south property line, driveway is Silicone Drive and flooring contractor business shown to the west*



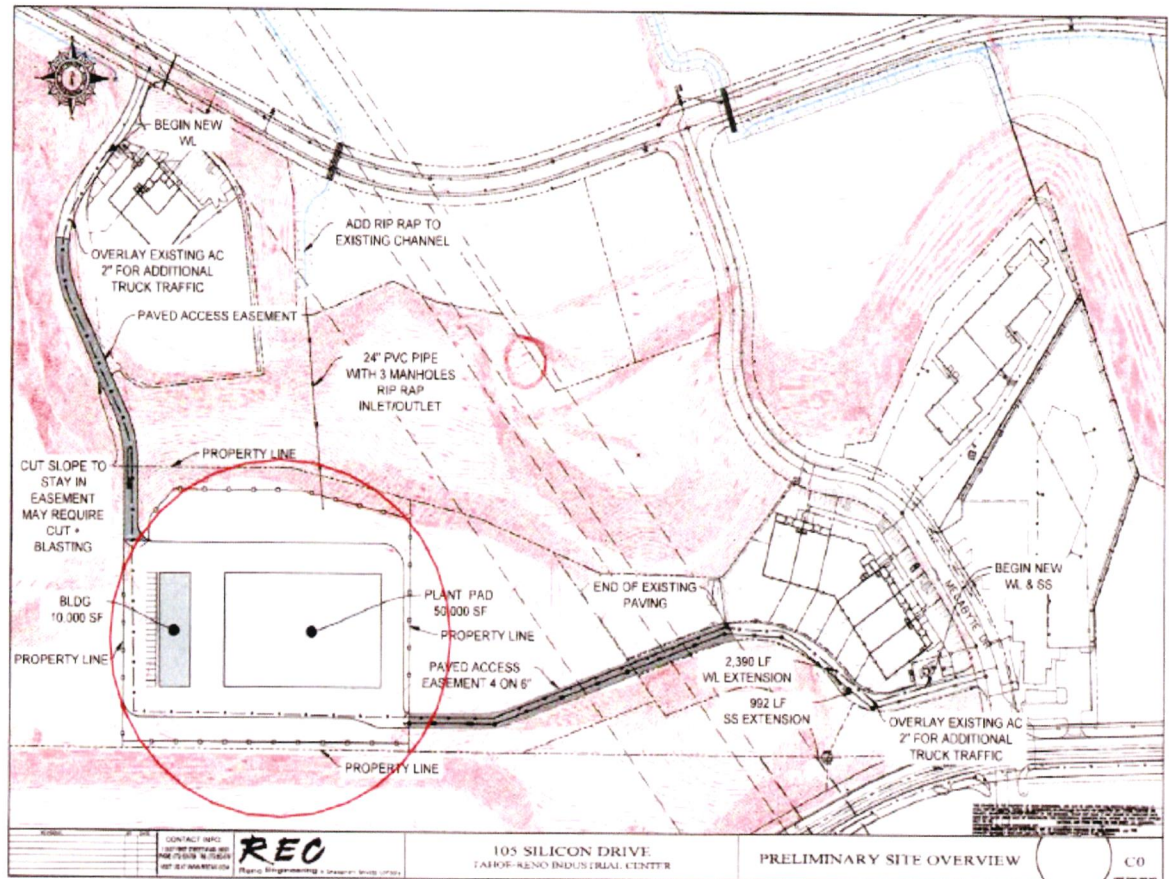
Assessor's Parcel Map



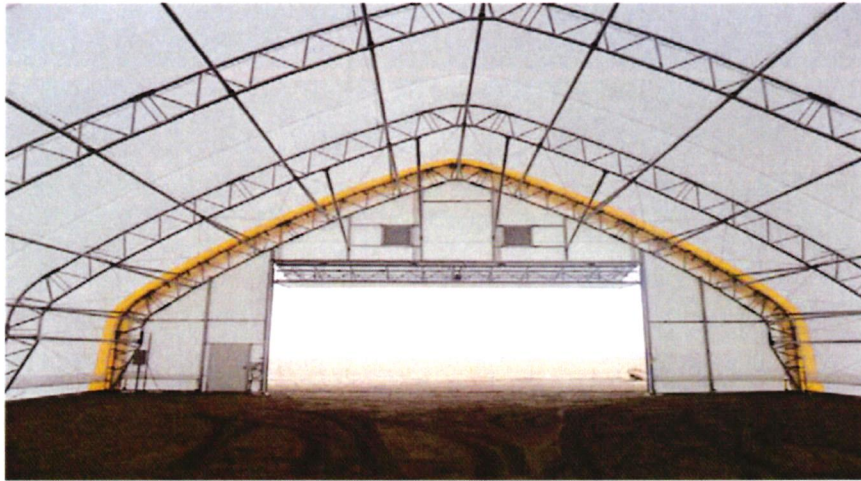


- B. **Proposed Use.** Brimstone Energy, Inc., plans to construct a new cement research and manufacturing plant. The site will include an approximate 10,000 square foot laboratory/office/storage building and an approximate 50,000 square foot manufacturing plant pad that will be covered with flexible structure (see example below). The site is approximately 5.04 acres in size and is accessed from Wild Horse Canyon Drive from a private driveway identified as Silicone Drive, and a second private driveway identified as Pentium Drive that intersects with Megabyte Drive.

The research laboratory purpose is to demonstrate the engineering at 1/1,000 scale of the Brimstone process which produces Portland cement with no CO<sub>2</sub> emissions. The proposed manufacturing plant will produce cement which will be stored in bags and/or bulk and then shipped to customers. Cement is a grayish powder that is the raw material to produce the building material concrete when mixed with sand, gravel and water. The proposed manufacturing plant will generate the cement "powder" which will be bagged or stored in bulk and then shipped to buyers.



*Preliminary site plan, subject to change*



*Sample of proposed structure to house manufacturing equipment*

- C. **Special Use Permit.** This property is subject to the provisions of the 1999 Zoning Ordinance of Storey County. The property is zoned I-2, Heavy Industrial and as stated in Section 17.37.040, “cement and lime manufacturing” are a use subject to a special use permit. The proposed equipment height is less than 75-feet in height so that no special use permit is needed for additional height. The proposed laboratory/office/storage building is an allowed use for the zoning district.

## 2. **Compatibility and Compliance**

- A. **Compatibility with surrounding uses and zones.** The following table documents land uses, zoning classifications and master plan designations for the land at and surrounding the proposed project.



	Land Use	Master Plan Designation	1999 TRI Center Zoning Code
Applicant's Land	vacant	Industrial	I2 Heavy Industrial
Land to the North	Vacant, trucking, welding companies	Industrial	I2 Heavy Industrial
Land to the East	manufacturing	Industrial	I2 Heavy Industrial
Land to the South	vacant	Industrial	I2 Heavy Industrial
Land to the West	Flooring contractor, vacant	Industrial	I2 Heavy Industrial

- B. **Compliance with required height limitations.** The 1999 Storey County Zoning Ordinance Section 17.37.080 states: "No building shall have a height greater than six (6) stories or seventy-five (75) feet, not including silos, stacks, or equipment." The applicant's project will be required to be consistent with these requirements.
- C. **Compliance with required setbacks.** The 1999 Storey County Zoning Ordinance Section 17.37.080 states: No building shall be located closer than fifty (50) feet to any property line. As a condition of the building permit, the applicant will be required to demonstrate that no structure will encroach into the required 50 foot setback unless a waiver is granted. The preliminary site plan depicts the development meeting this requirement.
- D. **General use allowances and restrictions.** The 1999 Storey County Code Section 17.62, Special Uses (which refers to Section 17.60) identifies the administration for the Board and Planning Commission for allowing special use permits. Approval of a Special Use Permit "may only be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of any ordinance or resolution and under such conditions as the board may deem necessary to assure that the general purpose and intent of this ordinance will be observed, public safety and welfare secured and substantial justice done." The approval, approval with conditions, or denial of the Special Use Permit must be based on findings of fact that the proposed use is appropriate or inappropriate in the location.

In addition to conformance with the 1999 Storey County Code, the proposed project shall comply with all regulations stated forth by the TRIC-Storey County Development Agreement; the Tahoe-Reno Industrial Center Architectural Review Committee; and all applicable Covenants, Conditions, and Restrictions (CC&Rs).

- E. **Conformance with the 2016 Storey County Master Plan.** This project is located within the Tahoe-Reno Industrial Center which the Master Plan states "provides for light industrial, heavy industrial, commercial, and industrial commercial uses and zones pursuant to the Development Agreement between Storey County and the Tahoe-Reno Industrial Center, LLC." The property and the Tahoe-Reno Industrial Center are located in the McCarran Area Plan which the Master Plan states "depicts a homogenous planned industrial center located toward the north-central part of Storey County nine miles east of Lockwood. It is home to the Tahoe-Reno Industrial Center and is dedicated solely to manufacturing, utility power production, warehousing and distribution, and



other heavy- and light-industrial, and commercial uses. The industrial center has grown to become a major regional hub for distribution, alternative energy production, digital data management, and highly intensive and experimental industries.” The proposed use is consistent with these statements.

### 3. Findings of Fact

- A. **Motion for approval.** The following Findings of Fact are evident with regard to the requested special use permit when the recommended conditions of approval in Section 4, Recommended Conditions of Approval, are applied.
- (1) This approval is for a Special Use Permit 2022-20, a request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor’s Parcel Number (APN) 005-021-16.
  - (2) The Special Use Permit conforms to the 2016 Storey County Master Plan for the McCarran planning area in which the subject property is located. A discussion supporting this finding for the Special Use Permit is provided in Section 2.E of this staff report and the contents thereof are cited in an approval of this Special Use Permit.
  - (3) The subject property is located within an existing industrial neighborhood in the McCarran area of Storey County. The zoning is based on the 1999 Storey County Zoning Ordinance which identifies this property as I-2 Heavy Industrial. The proposed cement manufacturing requires a Special Use Permit.
  - (4) Granting of the Special Use Permit, with the conditions of approval listed in Section 4 of this report, will not under the circumstances of the particular case adversely affect to a material degree the health or safety of persons/property in the neighborhood of the subject property. The project is expected to meet the safety and health requirements for the subject area. The use will also be subject to building and fire plan review in order to ensure compliance with federal, state and other codes.
  - (5) The Special Use Permit will not impose substantial adverse impacts or safety hazards on the abutting properties or the surrounding area, and it will comply with all federal, state and county regulations.
  - (6) The conditions under the Special Use Permit do not conflict with the minimum requirements in the 1999 Storey County Zoning Ordinance Sections 17.37 I-2 Heavy Industrial and 17.62 Special Uses.
  - (7) Granting of the Special Use Permit will not, under the circumstances of the particular case, adversely affect to a material degree the health or safety of persons working in the neighborhood or area of the subject property and will not be materially detrimental to the public welfare or materially injurious to property improvements in the neighborhood or area of the subject property.

B. **Motion for denial.** Should a motion be made to deny the Special Use Permit request, the following findings with explanation why should be included in that motion.

- (1) This denial is for the applicant's request for a Special Use Permit 2022-20, a request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.
- (2) The conditions under the Special Use Permit conflict with the minimum requirements in the 1999 Storey County Zoning Ordinance Sections 17.37 I-2 Heavy Industrial, 17.62 Special Uses.
- (3) The conditions under the Special Use Permit do not adequately mitigate potential adverse impacts on surrounding uses or protect against potential safety hazards for surrounding use.

#### 4. **Recommended Conditions of Approval**

- A. **Special Use Permit.** This approval is for Special Use Permit 2022-20, a request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.
- B. **Requirements.** The Permit Holder must apply for all required permits and licenses, including building and fire permits, for the project within 24 months from the date of final approval of this Special Use Permit, and continuously maintain the validity of those permits/licenses, or this approval shall be null and void. This permit shall remain valid as long as the permit holder, its heirs, assigns, or successors remain in compliance with the terms of this permit and Storey County, Nevada State, and federal regulations.
- C. **Compliance.** The use on the subject property must comply with federal, state, and county codes and regulations and the submitted plans and reports, as approved. The Permit Holder must provide the Community Development Department plans drawn to scale prior to obtaining a building, grading and/or other permits. The Permit Holder shall be responsible for maintaining the premises and managing operations in accordance with all conditions and stipulations set forth by this Special Use Permit and all other federal, Nevada State, and Storey County codes and regulations. Failure to comply with the requirements herein shall elicit a written warning to the Applicant by Storey County on the first and second offense. A third offense shall warrant Storey County to revoke the Special Use Permit. Storey County shall reserve the right to conduct periodic reviews of the Permit Holder's compliance with all conditions and stipulations of the Special Use Permit.

Storey County may refer this Special Use Permit to the Board of County Commissioners for show-cause hearing for revocation based on reasons listed in this section. The procedures for show-cause will be pursuant to Storey County Code (SCC) 17.03 (Administrative Provisions). The continuation of uses of a revoked SUP is a violation of SCC Title 17 (Zoning) and will be punishable as provided for therein or other applicable

codes. The SUP may be referred to show-cause for the following reasons:

- Failure to comply with the SUP conditions, or federal, state, and county regulations, without appropriate remedy;
- Any misrepresentation made in the application for the SUP or in other official documents, or amendments thereof, submitted to a federal, state, or local agency;
- Failure to provide notice to the county on violations, disasters, notice of decisions, and other such correspondence from federal, state, and local agencies as required in this SUP.

D. **Property Taxes.** Before obtaining a building permit, the Permit Holder must show the building department valid evidence that all property taxes on the land are paid-to-date.

E. **Emergency Management Plan.** The Permit Holder must submit an emergency plan to the Storey County Fire Protection District, Community Development, Emergency Management and Planning Departments for review and approval at the time of construction plan submittal. At a minimum, the elements of the plan must include disaster management, Emergency Medical Services (EMS), and environmental protection. This plan shall include industry best practices implementation in addition to local, state and federal requirements. Specific items to be included in the plan are as follows. The following list is not exhaustive; the County may impose additional requirements as necessary. Requirements of State and federal agencies which fulfill the following may suffice when documentation thereof is submitted to the governing body and to Storey County.

- Basic company, owner, site, and emergency contact information
- Plot Plan (detailed drawings) of the site and access points
- Site evacuation, gathering points and emergency procedure
- Area evacuation and emergency procedure for each applicable emergency situation
- Initial and ongoing training and education of county and fire district emergency response personnel applicable to the subject use, and at the permit holder's expense
- Emergency contact procedures, including for the NDEP, Dispatch 9-1-1, and Storey County Emergency Services
- Facility shut-down and startup procedure
- Special training and identification of any funding for the Fire District and Emergency Management to address site specific hazards
- Emergency vehicle access, circulation, and staging
- Documenting and reporting of emergency situations, including spills and off-gassing of any product.
- Post disaster management, cleanup, and material disposal
- Documenting and reporting of NDEP and other environmental permits and notices

- Stormwater drainage and detention will be submitted for review and approval during the plan review and permitting processes
- Facility Closure Plan
- Risk Management Plan
- Industry Best Practices shall be utilized when developing any plans for the facility
- Complete index of MSDS/SDS shall be provided to the Storey County Fire Protection District, Storey County Community Development Department, Storey County Local Emergency Planning Committee, Storey County Emergency Management and Storey County Planning Department
- Community Right to Know Plan and Information shall be maintained and provided at all times within the facility.
- Copy of all State of Nevada Fire Marshall Permits for Hazardous Materials, including the quantities of materials, shall be maintained onsite and available upon request to Storey County.
- Dates, time and attendees of all drills held at facility shall be maintained on site and available upon request to Storey County

- F. **Transfer of Rights.** This Special Use Permit shall inure to the record owner of the Subject Property and to the Permit Holder and shall run with the land defined herein. This Special Use Permit, subject to its terms and conditions, may be transferred by the Permit Holder, its successors, heirs or assigns. Any/all transfers of Special Use Permit 2022-20 shall be advised in writing to Storey County Planning Department 180 days prior to assignee taking over operation of facility. The operators of the facility must sign and accept all stipulations and requirements of the Special Use Permit 2022-20. The operators of the facility must within 90 days of this notice of transfer contact Storey County in order to schedule a consultation with the Storey County Fire District, Emergency Management Department, and all other applicable federal, state, and local emergency response agencies, and demonstrate the ability to maintain the level of security, safety, and conformance with the requirements of this special use permit, including the codes and regulations of the applicable agencies during and after the transition to new ownership.
- G. **Abandonment.** In the event that the use authorized by this Special Use Permit is abandoned for a period of more than twenty-four (24) calendar months from the date of last producing operations, this permit shall become null and void and a new Special Use Permit shall be required. In the event of a force Majeuro such as and not limited to a flood, damage or destruction of the access to the site, earthquake, or other events beyond the control of Storey County of the Permit Holder, the period of abandonment shall not be deemed to commence until such time as the permit holder may be found to once again have reasonable access to the site. In this connection, the permit holder shall reasonably attempt to establish access to the site.
- H. **Closure.** The Permit Holder shall be responsible for the cost for the closure of this facility as permitted under Special Use Permit 2022-20. Complete closure shall consist of providing reclamation that would eliminate all materials or environmental damage to the existing site or adjacent areas contaminated by operations. This closure does not

require structures/features to be removed from the site (the site does not need to be returned to vacant land), but does require any materials to be removed and contamination to be mitigated to a non-hazardous condition.

- I. **Post-Closure Monitoring.** In the event that the permit lapses or the use is discontinued or abandoned, the Permit Holder, its heirs, assigns or successors shall remain responsible for any Nevada Department of Environmental Protection (NDEP) environmental monitoring and post-closure maintenance. Under no circumstances shall Storey County, its officers, or representatives bare any cost or responsibility for the deconstruction, disassembly, or removal of equipment or environmental monitoring or clean-up.
- J. **Nuisances.** As stated in Section 17.12.100(A), noise, smoke, odor, gases, or other noxious nuisances shall be controlled so as not to become objectionable, or adversely affect the properties in the vicinity, and shall not be detrimental to the public health, safety and welfare.
- K. **Separate Permits Required.** This Special Use Permit shall not be construed to be a permit for design or construction. A separate Storey County plan review, fire safety review, and building permit will be required. Any required Nevada Division of Environmental Protection (NDEP) permits must be obtained for the project. Any NDEP permits shall be forwarded to the Planning Department for inclusion with Special Use Permit. If there is a violation of any NDEP permit, Storey County shall be notified of the violation, corrective action to be taken and date to be completed.
- L. **Legal Responsibility.** Issuance of this permit does not convey property rights of any sort or any exclusive privilege; nor does it authorize any injury to persons or property, any invasion of other private rights, or any infringement of state or local laws or regulations.
- M. **Indemnification.** The Permit Holder warrants that the future use of land will conform to the requirements of the County of Storey, State of Nevada, and applicable federal regulatory and legal requirements for a operate a ready mix batch; further, the Permit Holder warrants that continued and future use of the land shall so conform. The Permit Holder, its assigns, heirs or successors, agrees to hold Storey County, its officers, and representatives harmless from the costs associated with any environmental damage, environmental liability, and any/all other claims now existing or which may occur as a result of this special use permit.
- N. **Liability Insurance.** The Permit Holder, as well as its assigns, heirs or successors, shall provide proof of insurance to Storey County and maintain a satisfactory liability insurance for all aspects of this operation under Special Use Permit 2022-20 for a minimum amount of \$1,000,000.00 (one million dollars) at the time of building construction/occupancy.
- O. **Operations Safety.** The facility/site design and layout must meet all Storey County adopted model codes and amendments, as well as Federal, State and County environmental, best practices and health/safety requirements.

Emergency response plans and protocols must be established, documented, and practiced prior to operations commencing on site. All operators must be trained and certified, and plant management will be trained in incident command. Drills must be practiced annually and jointly with the local emergency responders (at the discretion of the emergency responders).

- P. **Safety.** The following security measures must be implemented at a minimum.
- All staff shall be trained for spill containment and cleanup. A copy of the training shall be submitted to Storey County.
  - The property shall be enclosed with a minimum 6-foot high fence and entrances shall be gated.
  - The premises must be well lit to maintain property security. The lighting plan shall be designed to provide necessary operation, but not be over obtrusive to avoid safety hazard(s) for adjacent right-of-ways and/or light pollution, and shall comply with Chapter 8.02 of the Storey County Code.
  - No outside storage of materials is permitted or proposed with this application. All materials shall be stored in the fixed equipment on the site or within storage buildings.
- Q. **State/Federal Taxes.** Whenever Nevada law requires the payment of a sales and/or use tax, all materials and equipment purchased or rented for this project should be received in Storey County and the value reported as 'county-of-delivery' on the Nevada Dept. of Taxation form TXR-01.01 'Sales/Use Tax Return'. Proof of appropriate reporting is required prior to a 'Certificate of Occupancy' being issued. Additionally, when applicable, the Permit Holder shall be responsible for reporting and paying all Federal Motor Fuels and Lubricants taxes. The property owner agrees to utilize the 89437 zip code for identification at the property.
- R. **Emergency Training.** The Permit Holder shall provide and/or pay for any and all special training and/or equipment needed for the Storey County personnel that is required due to the operation of the facility. This may include plugging, diking, air monitoring, Level A response suits or any other item required to properly and safely respond to the facility. This may also include medical equipment specifically needed for exposure to specific products, including body substance isolation (BSI) personal protective equipment (PPE) as needed when operating within the facility.
- S. **Fluid Containment.** The Permit Holder shall construct containment systems in areas if fuels and other types of hazardous materials are being stored or processed to prevent spills, if any, from entering the environment. The containment system shall be designed and installed to the satisfaction of the Storey County Fire Protection District and Community Development (building) Departments.
- T. **Air Emissions.** Any air emissions from the facility shall meet the Nevada Division of Environmental Protection permit requirements. Copies of the annual reports of environmental quality, necessary to comply with the requirements of the permit issued by the Bureau of Air Pollution Control, Nevada Division of Environmental Protection (NDEP) shall be submitted to Storey County Planning Department. In the event there is



an air discharge in excess of the standards approved by NDEP under the construction or operating permit, the permit holder shall provide Storey County Planning Department a copy of any notice of the event or plan to remediate the event submitted to NDEP. If the Permit Holder is required by the Bureau of Air Pollution Control, Nevada Division of Environmental Protection to prepare a report on the event, the permit holder shall submit a copy of the report to Storey County Planning Development. There shall be no obnoxious odors released into the air that are a nuisance to abutting properties.

- U. **Environmental Monitoring.** Before operations commence, the permit holder shall submit to Storey County a copy of any environmental monitoring requirements applicable to the facility under the environmental permits issued for the facility.
- V. **Nevada Division of Environmental Protection (NDEP).** The Permit Holder shall demonstrate all required permits from the NDEP have been obtained prior to commencing operations of research and manufacturing at the project site.
- W. **Emergency Response Training.** A representative of this facility shall be an active member of the Storey County Local Emergency Planning Committee. This includes participation as requested for drills.
- X. **Incident Reporting.** Any uncontrolled release of hazardous materials shall be required to be reported immediately to Storey County Emergency Dispatch via 9-1-1. The incident shall be immediately reported to Storey County Community Development and Planning Departments and the Nevada Division of Environmental Protection (NDEP). The Permit Holder shall comply with the NDEP's clean-up requirements and provide Storey County Emergency Management and Fire District a copy of NDEP's completion of remediation. All hazardous materials incident clean-up and response costs shall be borne by the permit holder as part of the issuance of this special use permit. Incidents exceeding a standard first alarm response will be billed to the company. If mutual aid is warranted to suppress an incident, those costs shall also be funded by the company.
- Y. **Fire.** The applicant shall meet all regulations identified by the Storey County Fire Protection District for development of this property. The project shall be evaluated to determine if there are any applicable elements of the proposed project that may require inclusion in the respiratory consortium, the hose and nozzle consortium, ladder reimbursement consortium and/or foam consortium at the time of construction plan submittal. The Fire Protection District shall have the final authority on participation.

## 5. **Public Comment**

As of June 28, 2022, Staff has not received any comments from the public. An adjacent property owner participated in the July 7, 2022, Planning Commission meeting.

## 6. **Power of the Board**

At the conclusion of the hearing, the Board of County Commissioners must take such action thereon as it deems warranted under the circumstances and announce and record its action by

formal resolution, and such resolution must recite the findings of the Board of County Commissioners upon which it bases its decision.

## **7. Proposed Motions**

This section contains two motions from which to choose. The motion for approval is recommended by staff in accordance with the Findings of Fact under Section 3.A of this report. Those findings should be made part of the approval motion. A motion for denial may be made and that motion should cite one or more of the findings shown in Section 3.B. Other findings of fact determined appropriate by the Board of County Commissioners should be made part of either motion.

### **A. Recommended motion for approval**

In accordance with the recommendation by the Planning Commission and staff, the Findings of Fact under Section 3.A of this report, and other findings deemed appropriate by the Board of County Commissioners, and in compliance with the conditions of approval, I (*commissioner*), move to approve Special Use Permit 2022-20, a request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.

### **B. Alternative motion for denial**

Against the recommendation by the Planning Commission and staff, but in accordance with the Findings of Fact under Section 3.2 of this report, and other findings deemed appropriate by the Board of County Commissioners, I (*commissioner*), move to deny Special Use Permit 2022-20, a request by the applicant Brimstone Energy, Inc. to construct a cement research and manufacturing plant at 105 Silicon Drive, Tahoe Reno Industrial Center, McCarran, Storey County, Nevada, Assessor's Parcel Number (APN) 005-021-16.



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Consent Agenda

- **Title:** Consideration and possible approval of Resolution No. 22-656, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with the addition of Cyber Security Officer.
- **Recommended motion:** I (commissioner)\_ move to approve Resolution No. 22-656, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County employees with the addition of Cyber Security Officer.
- **Prepared by:** Jeanne Greene

**Department:** \_\_\_\_\_ **Contact Number:** 775.847.0968

- **Staff Summary:** NRS 245.045 states that the Board has authority to fix the salaries of all appointive officers and employees by the enactment of ordinances or the adoption of resolutions. The proposed resolution conforms to the NRS requirement and the Board-approved budget for the 2022-23 fiscal year.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## RESOLUTION NO. 22-656

A RESOLUTION SETTING SALARIES OF EMPLOYEES FIXED BY ORDINANCE OR RESOLUTION PER NRS 245.045 FOR APPOINTED OFFICIALS.

BE IT HEREBY RESOLVED BY THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS, STOREY COUNTY, NEVADA:

**WHEREAS**, for the purposes of NRS 245.045, the Storey County Board of County Commissioners has authority to establish the salaries of all appointed and non-represented County employees by the enactment of a resolution.

**WHEREAS**, the salaries of all appointed officials and non-represented county employees, except certain Sheriff's Office employees set by collective bargaining agreement, are consistently to be derived from a similar step and grade range salary system shown in the General Salary Schedule (Attachment A) for appointed officials and non-represented employees of the county.

**WHEREAS**, the General Salary Schedule step and grade ranges (Attachment A) will be consistent with the AFSCME general employees salary schedule and will be adjusted accordingly on a year-by-year basis to account for cost-of-living and to maintain consistency in the county's classification plan.

**WHEREAS**, the salary grade range of appointed officials and non-represented employees shall be as follows for the 2022-23 fiscal period:

Position	Salary Grade
Administrative Assistant I	Grade 110
Administrative Assistant II	Grade 116
Administrative Assistant III	Grade 119
Automotive/Equipment Manager	Grade 133
Bailiff/Court Services Officer	Grade 124
Building Official	Grade 144
Business Development Officer	Grade 140
Chief Deputy District Attorney	Grade 153
Chief Deputy Sheriff	Grade 140
Community Development Director	Grade 152
Community Relations Coordinator	Grade 130
Comptroller	Grade 154
Corrections Officer	Grade 117
County Manager	Grade 161
Deputy District Attorney	Grade 152
Dispatch Manager	Grade 140
Emergency Management Director	Grade 144
Event & Business Development Manager	Grade 131



Event and Site Manager	Grade 124
HR Director	Grade 144
HR Generalist	Grade 124
Information Technology Director	Grade 152
Information Technology Officer	Grade 140
<i>Cyber Security Officer</i>	<i>Grade 133</i>
Management Analyst	Grade 131
Planning Manager	Grade 144
Public Works Director	Grade 152
Senior Center Site Manager	Grade 119
Cook	Grade 115
Kitchen Aide	Grade 108
Meals on Wheels Coordinator	Grade 110
Senior Services Director	Grade 140
Tourism Director	Grade 152
Tourism Marketing Manager	Grade 135

**WHEREAS**, the salary grade and step range of casual intermittent less-than part-time positions in the General Salary Schedule (Attachment A) shall be as follows for the 2022-23 fiscal period:

IPT Administrative Assistant I	Grade 110
IPT Administrative Assistant II	Grade 116
IPT Facilities Maintenance Worker	Grade 110
IPT Tourism Assistant	Grade 110
IPT Visitor Liaison	Grade 110
IPT Lifeguard	Grade 100
IPT Pool Supervisor	Grade 108
IPT Park Maintenance Worker	Grade 105
IPT Road Worker	Grade 110
IPT Pool Maintenance Worker	Grade 110
IPT Maintenance Worker/Heavy Equipment Operator	Grade 118
IPT Transportation Driver	Grade 102
IPT Homemaker	Grade 102
IPT Program Coordinator (Senior Services)	Grade 104

**WHEREAS**, the flat-rate salaries for the positions below shall be set by the Storey County Board of Commissioners as follows:

Government Affairs Director	\$30,000

	(salary split 50/50 with SCSD)
Justice of the Peace	\$ 89,500

**WHEREAS**, salaries are set by the Nevada Legislature and County Commissioners for elected positions as follows:

Assessor	\$71,361
Commissioners	\$30,806.31
Clerk/Treasurer	\$71,361
District Attorney	\$122,678
Recorder	\$71,361
Sheriff	\$96,937

**WHEREAS**, if there is a PERS increase, said increase will be shared equally between Storey County and the employee in accordance with NRS 286.421 (3) (a) (1).

**NOW, THEREFORE BE IT RESOLVED BY THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS**, by unanimous vote, to adopt Resolution \_\_\_\_ providing for the setting of salaries for the appointed officials and non-represented employees.

This resolution shall be effective on the 19<sup>th</sup> day of July, 2022.

PROPOSED AND ADOPTED this 19<sup>th</sup> day of July, 2022.

THOSE VOTING AYE:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THOSE VOTING NAY:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

STOREY COUNTY  
BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Jay Carmona, Chairman

ATTEST:

\_\_\_\_\_  
CLERK TO THE BOARD



**Storey County Board of County  
Commissioners  
Agenda Action Report**

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 15 minutes

**Agenda Item Type:** Discussion/Possible Action

- **Title:** 4th Quarter 21-22 Storey County fiscal year budget vs actuals review, unaudited
- **Recommended motion:** No motion-Discussion only
- **Prepared by:** Jennifer McCain

**Department:**

**Contact Number:** 7758471133

- **Staff Summary:** As of June 30, 2022 the fiscal year comes to a close and at this point in time it is important to note that these figures are unaudited by our outside auditor. Revenues County wide are higher than budgeted and the expenses are ending the year with a conservative spending pattern we have had all year long, with all expense object groupings coming in under budget. There are a few line items that have gone over budget, which was expected in the inflationary climate we are in. These include; fuel and energy costs, as well as anything having to do with IT and building materials.
- **Supporting Materials:** See attached
- **Fiscal Impact:** No
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

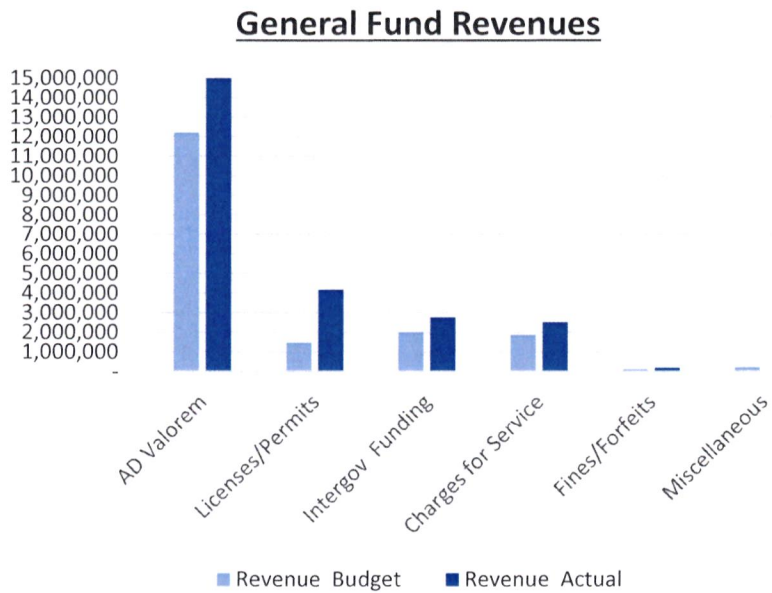
- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

General Fund

Revenue

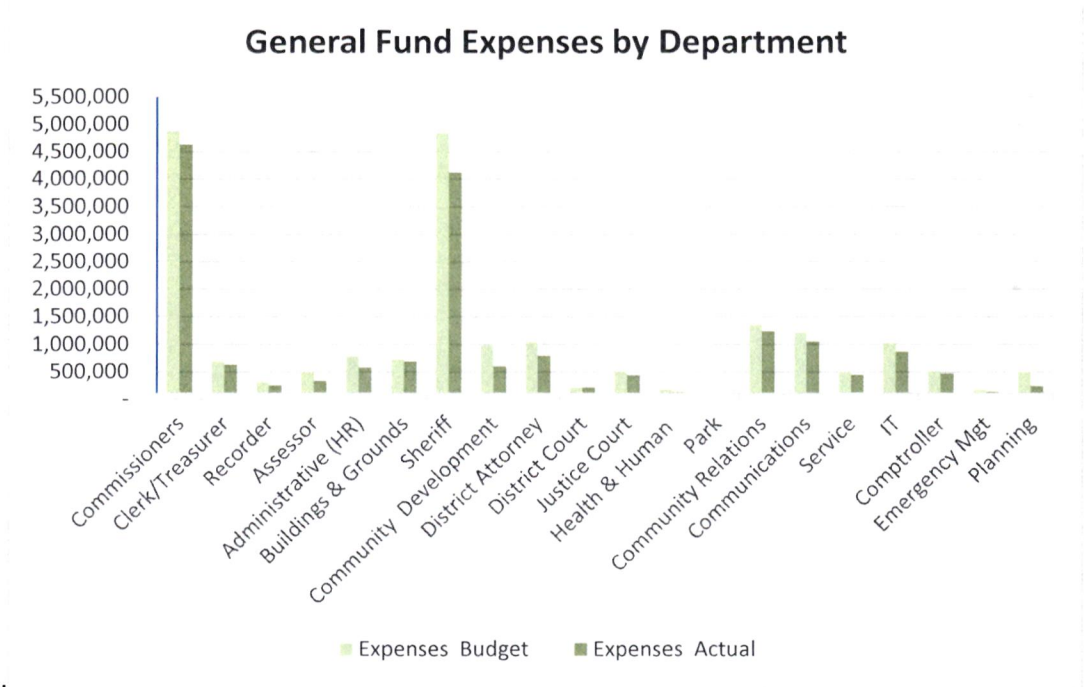
General Fund revenue unaudited as of 6/30/22 is approximately \$7M over the anticipated in the budget.



Expenses

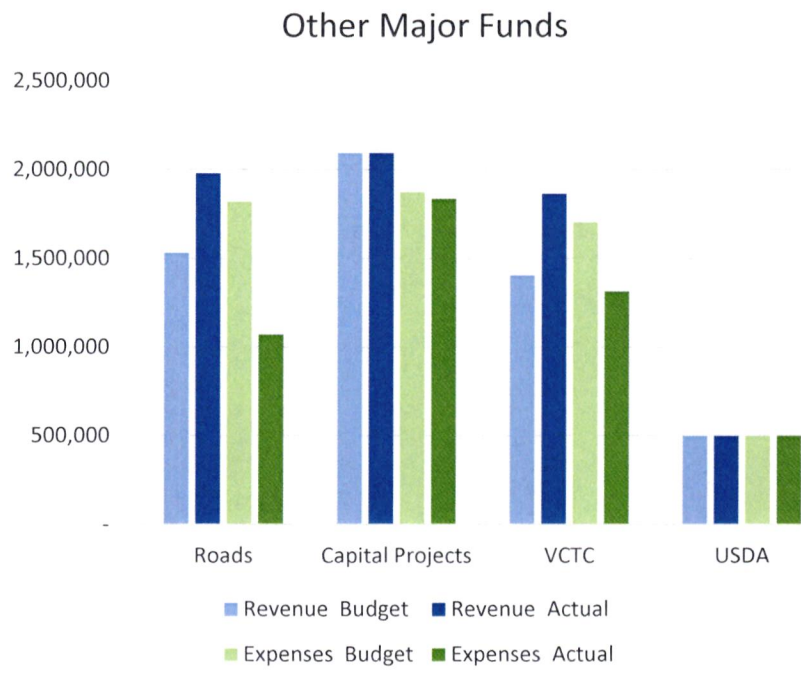
Overall, the expense side of the General fund budget reflects conservative spending leaving a 16% of the budget remaining unspent.

In the graph below you can see that every department level budget came in under budget ranging from 5% to 50% remaining budget. This is due to several reasons, primarily; conservative spending, zoom meetings instead of driving, and unavailable supplies



# Other Funds

The below chart shows revenues and expenses for other major funds within Storey County; Roads, Capital Projects, TRI Payback, and VCTC. These funds are considered major in the annual audit by passing the 5/10 test or because it has been decided that these funds are of significant interest.







## STOREY COUNTY

## Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 001 - GENERAL FUND</b>							
<b>RevRptGroup: 31 - AD VALOREM</b>							
<a href="#">001-31100-000</a>	AD VALOREM CURRENT YEAR	2,608,135.00	2,608,135.00	12,129.91	2,291,355.50	-316,779.50	87.85 %
<a href="#">001-31100-500</a>	TAHOE RENO INDUSTRIAL	5,695,708.00	5,695,708.00	19,161.49	6,392,697.39	696,989.39	112.24 %
<a href="#">001-31101-000</a>	AD VALOREM-ASSESSOR	1,200,000.00	1,200,000.00	2,073.82	1,055,119.32	-144,880.68	87.93 %
<a href="#">001-31101-500</a>	TAHOE RENO INDUSTRIAL	750,000.00	750,000.00	34,234.19	3,654,920.23	2,904,920.23	487.32 %
<a href="#">001-31103-000</a>	DELINQUENT FIRST YEAR	10,000.00	10,000.00	2,338.37	24,119.85	14,119.85	241.20 %
<a href="#">001-31103-500</a>	TAHOE RENO INDUSTRIAL	0.00	0.00	0.00	2.49	2.49	0.00 %
<a href="#">001-31105-000</a>	DELINQUENT PRIOR YEARS	3,000.00	3,000.00	4,785.98	18,445.98	15,445.98	614.87 %
<a href="#">001-31105-500</a>	TAHOE RENO INDUSTRIAL	0.00	0.00	0.00	889.33	889.33	0.00 %
<a href="#">001-31107-000</a>	YOUTH SERVICES	32,613.00	32,613.00	175.84	38,513.25	5,900.25	118.09 %
<a href="#">001-31108-000</a>	STATE-CENTRALLY ASSESSED	1,923,000.00	1,923,000.00	0.00	1,745,019.44	-177,980.56	90.74 %

## Budget Notes

Subject	Description
Update	Updated 3/26/2021 per projections provided by Taxation

**RevRptGroup: 31 - AD VALOREM Total:** **12,222,456.00** **12,222,456.00** **74,899.60** **15,221,082.78** **2,998,626.78** **124.53 %**

## RevRptGroup: 32 - LICENSES / PERMITS

<a href="#">001-32101-000</a>	BUSINESS LICENSES (60F)	80,000.00	80,000.00	7,896.00	40,781.25	-39,218.75	50.98 %
<a href="#">001-32101-200</a>	TESLA-Bus. License	25,000.00	25,000.00	1,305.00	1,345.00	-23,655.00	5.38 %
<a href="#">001-32101-300</a>	OUT OF COUNTY- MERCH	0.00	0.00	91,962.50	122,317.50	122,317.50	0.00 %
<a href="#">001-32101-500</a>	TAHOE RENO INDUSTRIAL	30,000.00	30,000.00	39,004.00	57,035.75	27,035.75	190.12 %
<a href="#">001-32102-000</a>	LIQUOR LICENSES	3,000.00	3,000.00	2,050.00	2,600.00	-400.00	86.67 %
<a href="#">001-32103-000</a>	GAMING LICENSES - CO	3,000.00	3,000.00	0.00	2,790.00	-210.00	93.00 %
<a href="#">001-32104-000</a>	PROSTITUTION LICENSES	80,000.00	80,000.00	13,750.00	61,875.00	-18,125.00	77.34 %
<a href="#">001-32105-000</a>	UTILITIES FEES	400,000.00	400,000.00	128.88	758,265.35	358,265.35	189.57 %
<a href="#">001-32106-000</a>	CABARET LICENSES	450.00	450.00	0.00	8.15	-441.85	1.81 %
<a href="#">001-32108-000</a>	FRANCHISE TAX	350,000.00	350,000.00	109,955.12	420,026.37	70,026.37	120.01 %
<a href="#">001-32205-000</a>	BLDG PERMITS	93,000.00	93,000.00	18,522.74	141,680.06	48,680.06	152.34 %
<a href="#">001-32205-500</a>	TAHOE RENO INDUSTRIAL	400,000.00	400,000.00	607,002.19	2,678,271.62	2,278,271.62	669.57 %
<a href="#">001-32206-000</a>	PLANNING SPEC USE/VAR	6,780.00	6,780.00	3,150.00	10,375.00	3,595.00	153.02 %
<b>RevRptGroup: 32 - LICENSES / PERMITS Total:</b>		<b>1,471,230.00</b>	<b>1,471,230.00</b>	<b>894,726.43</b>	<b>4,297,371.05</b>	<b>2,826,141.05</b>	<b>292.09 %</b>

## RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

<a href="#">001-33300-000</a>	FED PYMTS IN LIEU OF TXS	30,000.00	30,000.00	42,508.00	42,508.00	12,508.00	141.69 %
<a href="#">001-33400-142</a>	EMERGENCY MANAGEMENT	0.00	0.00	0.00	14,738.57	14,738.57	0.00 %
<a href="#">001-33502-000</a>	CIGARETTE TAX	11,627.00	11,627.00	799.57	11,816.59	189.59	101.63 %

## Budget Notes

Subject	Description
CIGARETTE TAX REVENUE	RECEIVED FROM TAXATION 02/15/2021

<a href="#">001-33503-000</a>	LIQUOR TAX	4,834.00	4,834.00	583.01	6,564.66	1,730.66	135.80 %
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## Budget Notes

Subject	Description
LIQUOR TAX REVENUE	RECEIVED FROM TAXATION 02/15/2021

<a href="#">001-33504-000</a>	GAMING LICENSE - STATE	105,000.00	105,000.00	0.00	116,274.49	11,274.49	110.74 %
<a href="#">001-33505-000</a>	RPTT 1.10 PAYBACK-STATE	147,553.00	147,553.00	0.00	274,785.06	127,232.06	186.23 %

## Budget Notes

Subject	Description
RPTT REVENUE COUNTY PORTION	RECEIVED FROM TAXATION 02/15/2021

<a href="#">001-33506-000</a>	BASIC CCRT	693,224.00	693,224.00	78,340.82	900,912.24	207,688.24	129.96 %
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## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Budget Notes</b>							
<b>Subject</b>	<b>Description</b>						
BCCRT PROJECTION	RECEIVED FROM TAXATION 02/15/2021						
<a href="#">001-33507-000</a>	SCCRT	741,832.50	741,832.50	78,604.70	975,464.02	233,631.52	131.49 %
<b>Budget Notes</b>							
<b>Subject</b>	<b>Description</b>						
SCCRT REVENUE	RECEIVED FROM TAXATION 02/15/2021						
<a href="#">001-33509-000</a>	MOTOR VEH PRIVILEGE TAX	281,254.00	281,254.00	32,796.58	424,325.41	143,071.41	150.87 %
<b>Budget Notes</b>							
<b>Subject</b>	<b>Description</b>						
FY 2021 MVFT PROJECTION	SUMMARY REC. FROM TAXATION ON 02/15/21						
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>		<b>2,015,324.50</b>	<b>2,015,324.50</b>	<b>233,632.68</b>	<b>2,767,389.04</b>	<b>752,064.54</b>	<b>137.32 %</b>
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">001-34101-000</a>	CLERK FEES	7,100.00	7,100.00	1,443.92	9,816.91	2,716.91	138.27 %
<a href="#">001-34101-177</a>	CLERK DMV FEES	24,000.00	24,000.00	0.00	28,807.11	4,807.11	120.03 %
<a href="#">001-34102-000</a>	RECORDER FEES	50,000.00	50,000.00	4,361.70	54,369.69	4,369.69	108.74 %
<a href="#">001-34102-500</a>	TAHOE RENO INDUSTRIAL	4,500.00	4,500.00	579.00	6,173.00	1,673.00	137.18 %
<a href="#">001-34104-000</a>	ASSESSOR FEES/COMMISSION	150,000.00	150,000.00	4,625.69	600,080.50	450,080.50	400.05 %
<a href="#">001-34107-000</a>	BUSINESS LICENSE APP FEES	6,500.00	6,500.00	1,900.00	18,618.75	12,118.75	286.44 %
<a href="#">001-34108-200</a>	GSA-PART 1- TESLA	660,976.00	660,976.00	0.00	639,782.97	-21,193.03	96.79 %
<b>Budget Notes</b>							
<b>Subject</b>	<b>Description</b>						
Adjustments	Includes Balance of 20-21 and all of 21-22 from verbal agreement, 3/1/21						
<a href="#">001-34110-000</a>	CANDIDATE FILING FEE	500.00	500.00	0.00	1,390.00	890.00	278.00 %
<a href="#">001-34118-000</a>	BIA CONTRACT HOUSING	55,000.00	55,000.00	0.00	0.00	-55,000.00	0.00 %
<a href="#">001-34119-000</a>	BILLING-CONTRACT REIMB	26,000.00	26,000.00	0.00	32,717.87	6,717.87	125.84 %
<a href="#">001-34119-200</a>	GSA-PART 2-TESLA	109,990.00	109,990.00	0.00	163,835.33	53,845.33	148.95 %
<b>Budget Notes</b>							
<b>Subject</b>	<b>Description</b>						
Asjustments	Includes Balance of 20-21 and all of 21-22 from verbal agreement, 3/1/21						
<a href="#">001-34200-000</a>	DISTRICT COURT FEES	16,500.00	16,500.00	2,583.00	22,034.50	5,534.50	133.54 %
<a href="#">001-34204-000</a>	JUSTICE COURT FEES	10,000.00	10,000.00	3,127.50	31,140.25	21,140.25	311.40 %
<a href="#">001-34211-000</a>	DC INVESTIGATOR FEES	1,400.00	1,400.00	147.00	1,874.00	474.00	133.86 %
<a href="#">001-34245-000</a>	JUSTICE CT-PUB.DEFENDER	3,000.00	3,000.00	106.37	3,276.59	276.59	109.22 %
<a href="#">001-34301-000</a>	JAIL FEES	0.00	0.00	0.00	5.00	5.00	0.00 %
<a href="#">001-34302-000</a>	SHERIFF'S FEES	32,000.00	32,000.00	3,156.75	34,016.74	2,016.74	106.30 %
<a href="#">001-34304-000</a>	DOG CONTROL	800.00	800.00	10.00	645.00	-155.00	80.63 %
<a href="#">001-34309-000</a>	SHERIFF GARNISHMENT FEES	6,000.00	6,000.00	0.00	9,661.53	3,661.53	161.03 %
<a href="#">001-34312-000</a>	CHARGE FOR SERVICES	500.00	500.00	10,000.00	27,942.90	27,442.90	5,588.58 %
<a href="#">001-34601-000</a>	PARK FACILITIES FEES	0.00	0.00	100.00	1,400.00	1,400.00	0.00 %
<a href="#">001-34602-000</a>	SWIM POOL PASSES/ADMITNC	0.00	0.00	8,066.00	17,238.00	17,238.00	0.00 %
<a href="#">001-34609-000</a>	SWIM POOL - CONCESSIONS	0.00	0.00	1,276.04	1,441.29	1,441.29	0.00 %
<a href="#">001-34802-000</a>	IMPORT TONNAGE FEES	700,000.00	700,000.00	154,621.82	809,596.61	109,596.61	115.66 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>1,864,766.00</b>	<b>1,864,766.00</b>	<b>196,104.79</b>	<b>2,515,864.54</b>	<b>651,098.54</b>	<b>134.92 %</b>
<b>RevRptGroup: 35 - FINES AND FORFEITS</b>							
<a href="#">001-35044-000</a>	Pre Trial Services JC	0.00	0.00	0.00	294.00	294.00	0.00 %
<a href="#">001-35101-000</a>	CHEM ANAL/FORENSIC/BIOL	1,000.00	1,000.00	133.67	3,002.72	2,002.72	300.27 %
<a href="#">001-35103-000</a>	JUVENILE FINES/ASSMNTS	2,400.00	2,400.00	218.00	2,928.00	528.00	122.00 %
<a href="#">001-35107-000</a>	DISTRICT FINE	300.00	300.00	0.00	0.00	-300.00	0.00 %
<a href="#">001-35109-000</a>	JAIL COURT FINES	120,000.00	120,000.00	16,597.50	207,935.00	87,935.00	173.28 %
<a href="#">001-35116-000</a>	Permanent School Fund (AB434)	2,000.00	2,000.00	-114.00	3,133.00	1,133.00	156.65 %
<b>RevRptGroup: 35 - FINES AND FORFEITS Total:</b>		<b>125,700.00</b>	<b>125,700.00</b>	<b>16,835.17</b>	<b>217,292.72</b>	<b>91,592.72</b>	<b>172.87 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>							
<a href="#">001-36100-000</a>	INTEREST EARNINGS	56,000.00	56,000.00	1,319.25	-831,660.73	-887,660.73	1,485.11 %



## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
<a href="#">001-36200-000</a>	RENTS - ROYALTIES	42,000.00	42,000.00	1,957.00	59,527.79	17,527.79	141.73 %
<a href="#">001-36201-000</a>	TAYLOR GRAZING	0.00	0.00	16.24	16.24	16.24	0.00 %
<a href="#">001-36203-000</a>	RENTS - COUNTY BUILDINGS	18,000.00	18,000.00	5,829.26	34,187.26	16,187.26	189.93 %
<a href="#">001-36400-000</a>	CONTRIB/DONATIONS PRVTE	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
<a href="#">001-36400-136</a>	SLAMMER & COUNTY MUSEUM	100.00	100.00	0.00	253.71	153.71	253.71 %
<a href="#">001-36500-000</a>	MISC - OTHER	20,000.00	20,000.00	10,404.90	279,039.22	259,039.22	1,395.20 %
<a href="#">001-36506-000</a>	OVERPAYMENT	5,000.00	5,000.00	207.43	223,703.42	218,703.42	4,474.07 %
<a href="#">001-36510-000</a>	PENALTY CURRENT YEAR	50,000.00	50,000.00	8,420.37	63,177.20	13,177.20	126.35 %
<a href="#">001-36512-000</a>	AD VAL PENALTY-IYR DELO	20,000.00	20,000.00	488.82	60,199.96	40,199.96	301.00 %
<a href="#">001-36514-000</a>	AD VAL PENALTY-PRIOR YRS	12,000.00	12,000.00	1,083.02	34,207.83	22,207.83	285.07 %
<a href="#">001-36516-000</a>	BUS LIC PENALTIES	750.00	750.00	8,312.00	11,015.20	10,265.20	1,468.69 %
<a href="#">001-36530-000</a>	REFUNDS	500.00	500.00	0.00	878.69	378.69	175.74 %
<a href="#">001-36550-000</a>	CANNABIS	0.00	0.00	0.00	88,235.29	88,235.29	0.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		225,350.00	225,350.00	38,038.29	22,781.08	-202,568.92	10.11 %
Fund: 001 - GENERAL FUND Total:		17,924,826.50	17,924,826.50	1,454,236.96	25,041,781.21	7,116,954.71	139.70 %
Report Total:		17,924,826.50	17,924,826.50	1,454,236.96	25,041,781.21	7,116,954.71	139.70 %



## STOREY COUNTY

## Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 101 - COMMISSIONERS</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-101-51010-000</a>	SALARIES & WAGES	329,921.00	329,921.00	15,190.47	274,911.82	55,009.18	16.67 %
<a href="#">001-101-51020-000</a>	LONGEVITY	4,929.00	4,929.00	-50.70	4,970.97	-41.97	-0.85 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>334,850.00</b>	<b>334,850.00</b>	<b>15,139.77</b>	<b>279,882.79</b>	<b>54,967.21</b>	<b>16.42 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-101-52010-000</a>	PERS	90,725.00	90,725.00	6,459.54	84,083.94	6,641.06	7.32 %
<a href="#">001-101-52011-000</a>	PACT	16,070.00	16,070.00	589.23	9,171.66	6,898.34	42.93 %
<a href="#">001-101-52012-000</a>	HEALTH INSURANCE	89,069.00	89,069.00	6,076.78	69,085.46	19,983.54	22.44 %
<a href="#">001-101-52013-000</a>	MEDICARE	4,855.00	4,855.00	314.74	4,035.07	819.93	16.89 %
<a href="#">001-101-52014-000</a>	SOCIAL SECURITY	1,629.00	1,629.00	35.12	193.46	1,435.54	88.12 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>202,348.00</b>	<b>202,348.00</b>	<b>13,475.41</b>	<b>166,569.59</b>	<b>35,778.41</b>	<b>17.68 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-101-53011-000</a>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	64.21	935.79	93.58 %
<a href="#">001-101-53012-000</a>	TELEPHONE	4,000.00	4,000.00	527.68	3,782.14	217.86	5.45 %
<a href="#">001-101-53013-000</a>	TRAVEL	19,000.00	19,000.00	1,694.91	3,562.62	15,437.38	81.25 %
<a href="#">001-101-53014-000</a>	DUES & SUBSCRIP.	0.00	0.00	94.98	644.82	-644.82	0.00 %
<a href="#">001-101-53029-000</a>	TRAINING	4,750.00	4,750.00	0.00	4,472.70	277.30	5.84 %
<a href="#">001-101-53030-000</a>	AUTO MAINTENANCE	1,500.00	1,500.00	0.00	9.00	1,491.00	99.40 %
<a href="#">001-101-53033-000</a>	COMPUTER EQUIPMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">001-101-53034-000</a>	COMPUTER SOFTWARE	1,450.00	1,450.00	132.72	2,675.34	-1,225.34	-84.51 %
<a href="#">001-101-53035-000</a>	Records Mgmt	0.00	0.00	0.00	2,788.49	-2,788.49	0.00 %
<a href="#">001-101-53040-000</a>	GAS & DIESEL	3,000.00	3,000.00	98.67	1,090.90	1,909.10	63.64 %
<a href="#">001-101-53041-000</a>	TIRES	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">001-101-53042-000</a>	ECONOMIC DEVELOPMENT	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
<a href="#">001-101-53048-000</a>	PUBLIC NOTICES	0.00	0.00	0.00	1,320.00	-1,320.00	0.00 %
<a href="#">001-101-53059-000</a>	MAINT AGREEMENTS/SUPPORT	0.00	0.00	0.00	371.95	-371.95	0.00 %
<a href="#">001-101-53070-000</a>	PROFESSIONAL SERVICES	307,000.00	307,000.00	29,894.00	254,520.54	52,479.46	17.09 %
<a href="#">001-101-53070-270</a>	GIS	10,000.00	10,000.00	347.50	3,713.50	6,286.50	62.87 %
<a href="#">001-101-53080-000</a>	NACO-WNDD-EDAWN-NNDA	50,000.00	50,000.00	0.00	31,803.00	18,197.00	36.39 %
<a href="#">001-101-53081-000</a>	CONSERVANCY ORGANIZATIONS	0.00	0.00	0.00	16,091.00	-16,091.00	0.00 %
<a href="#">001-101-53114-000</a>	GROUNDWATER NOT ASSESSED	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<a href="#">001-101-53800-501</a>	VIRGINIA CITY	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<a href="#">001-101-53800-502</a>	VC HIGHLANDS	10,000.00	10,000.00	0.00	1,988.32	8,011.68	80.12 %
<a href="#">001-101-53800-503</a>	MARK TWAIN	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<a href="#">001-101-53800-504</a>	LOCKWOOD	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>464,250.00</b>	<b>464,250.00</b>	<b>32,790.46</b>	<b>328,898.53</b>	<b>135,351.47</b>	<b>29.15 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-101-56500-000</a>	MISCELLANEOUS	5,000.00	5,000.00	0.00	1,766.13	3,233.87	64.68 %
<a href="#">001-101-56600-000</a>	INSURANCE PREMIUM	278,931.00	278,931.00	0.00	265,400.61	13,530.39	4.85 %
<a href="#">001-101-56602-000</a>	INSURANCE DEDUCTIBLE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>293,931.00</b>	<b>293,931.00</b>	<b>0.00</b>	<b>267,166.74</b>	<b>26,764.26</b>	<b>9.11 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">001-101-57223-000</a>	TRANSFER TO EMERG MIT.	78,000.00	78,000.00	0.00	78,000.00	0.00	0.00 %
<a href="#">001-101-57224-000</a>	TRANSFER TO CAPITAL PROJETS	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00 %
<a href="#">001-101-57225-000</a>	TRANSFER TO ROADS	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00 %
<a href="#">001-101-57228-000</a>	TRANSFER TO TRI PAYBACK	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00 %
<a href="#">001-101-57231-000</a>	TRANSFER TO PIPERS	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>3,588,000.00</b>	<b>3,588,000.00</b>	<b>0.00</b>	<b>3,588,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Department: 101 - COMMISSIONERS Total:</b>		<b>4,883,379.00</b>	<b>4,883,379.00</b>	<b>61,405.64</b>	<b>4,630,517.65</b>	<b>252,861.35</b>	<b>5.18 %</b>



## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 102 - CLERK TREASURER</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-102-51010-000</a>	SALARIES & WAGES	229,943.00	229,943.00	10,789.13	215,476.95	14,466.05	6.29 %
<a href="#">001-102-51011-000</a>	OVERTIME	0.00	0.00	2,033.92	2,436.13	-2,436.13	0.00 %
<a href="#">001-102-51020-000</a>	LONGEVITY	14,272.00	14,272.00	-356.80	9,523.94	4,748.06	33.27 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>244,215.00</b>	<b>244,215.00</b>	<b>12,466.25</b>	<b>227,437.02</b>	<b>16,777.98</b>	<b>6.87 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-102-52010-000</a>	PERS	71,433.00	71,433.00	4,591.50	66,628.85	4,804.15	6.73 %
<a href="#">001-102-52011-000</a>	PACT	16,848.00	16,848.00	890.15	6,887.03	9,960.97	59.12 %
<a href="#">001-102-52012-000</a>	HEALTH INSURANCE	70,105.00	70,105.00	3,624.04	53,548.44	16,556.56	23.62 %
<a href="#">001-102-52013-000</a>	MEDICARE	3,541.00	3,541.00	246.66	3,120.02	420.98	11.89 %
<a href="#">001-102-52014-000</a>	SOCIAL SECURITY	0.00	0.00	57.27	120.21	-120.21	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>161,927.00</b>	<b>161,927.00</b>	<b>9,409.62</b>	<b>130,304.55</b>	<b>31,622.45</b>	<b>19.53 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-102-53010-000</a>	POSTAGE	6,000.00	6,000.00	5,968.00	14,631.66	-8,631.66	-143.86 %
<a href="#">001-102-53011-000</a>	OFFICE SUPPLIES	5,000.00	5,000.00	100.50	2,230.23	2,769.77	55.40 %
<a href="#">001-102-53012-000</a>	TELEPHONE	600.00	600.00	59.15	704.04	-104.04	-17.34 %
<a href="#">001-102-53013-000</a>	TRAVEL	3,000.00	3,000.00	17.55	942.19	2,057.81	68.59 %
<a href="#">001-102-53014-000</a>	DUES & SUBSCRIP.	1,000.00	1,000.00	179.88	2,301.47	-1,301.47	-130.15 %
<a href="#">001-102-53015-000</a>	ELECTION EXPENSE	50,000.00	150,000.00	121,563.43	150,945.43	-945.43	-0.63 %
<a href="#">001-102-53016-000</a>	EQUIPMENT MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-102-53027-000</a>	RENTS AND LEASES	5,200.00	5,200.00	160.00	5,489.05	-289.05	-5.56 %
<a href="#">001-102-53029-000</a>	TRAINING	4,000.00	4,000.00	300.00	3,364.95	635.05	15.88 %
<a href="#">001-102-53031-000</a>	BANK CHARGES	15,000.00	15,000.00	0.00	11,621.30	3,378.70	22.52 %
<a href="#">001-102-53033-000</a>	COMPUTER EQUIPMENT	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00 %
<a href="#">001-102-53034-000</a>	COMPUTER SOFTWARE	950.00	950.00	113.76	8,975.03	-8,025.03	-844.74 %
<a href="#">001-102-53035-000</a>	RECORD MANAGEMENT	25,000.00	25,000.00	372.39	18,787.54	6,212.46	24.85 %
<a href="#">001-102-53048-000</a>	PUBLIC NOTICES	10,000.00	10,000.00	189.00	4,416.86	5,583.14	55.83 %
<a href="#">001-102-53059-000</a>	MAINT AGREEMENTS/SUPPORT	215.00	215.00	0.00	5,916.14	-5,701.14	-2,651.69 %
<a href="#">001-102-53070-000</a>	PROFESSIONAL SERVICES	15,000.00	15,000.00	100.50	16,923.52	-1,923.52	-12.82 %
<a href="#">001-102-53072-000</a>	FURNITURE AND FIXTURES	5,000.00	5,000.00	1,976.65	2,583.80	2,416.20	48.32 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>150,165.00</b>	<b>250,165.00</b>	<b>131,100.81</b>	<b>249,833.21</b>	<b>331.79</b>	<b>0.13 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-102-56530-000</a>	REFUNDS	30,000.00	30,000.00	234.65	18,618.03	11,381.97	37.94 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>234.65</b>	<b>18,618.03</b>	<b>11,381.97</b>	<b>37.94 %</b>
<b>Department: 102 - CLERK TREASURER Total:</b>		<b>586,307.00</b>	<b>686,307.00</b>	<b>153,211.33</b>	<b>626,192.81</b>	<b>60,114.19</b>	<b>8.76 %</b>
<b>Department: 103 - RECORDER</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-103-51010-000</a>	SALARIES & WAGES	168,334.00	168,334.00	8,949.44	142,715.83	25,618.17	15.22 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>168,334.00</b>	<b>168,334.00</b>	<b>8,949.44</b>	<b>142,715.83</b>	<b>25,618.17</b>	<b>15.22 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-103-52010-000</a>	PERS	49,238.00	49,238.00	3,832.10	43,237.80	6,000.20	12.19 %
<a href="#">001-103-52011-000</a>	PACT	10,372.00	10,372.00	623.44	4,754.90	5,617.10	54.16 %
<a href="#">001-103-52012-000</a>	HEALTH INSURANCE	32,311.00	32,311.00	2,647.83	23,595.92	8,715.08	26.97 %
<a href="#">001-103-52013-000</a>	MEDICARE	2,441.00	2,441.00	177.50	2,031.79	409.21	16.76 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>94,362.00</b>	<b>94,362.00</b>	<b>7,280.87</b>	<b>73,620.41</b>	<b>20,741.59</b>	<b>21.98 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-103-53010-000</a>	POSTAGE	800.00	800.00	28.05	260.88	539.12	67.39 %
<a href="#">001-103-53011-000</a>	OFFICE SUPPLIES	1,500.00	1,500.00	55.26	1,476.66	23.34	1.56 %
<a href="#">001-103-53012-000</a>	TELEPHONE	500.00	500.00	24.82	296.32	203.68	40.74 %
<a href="#">001-103-53013-000</a>	TRAVEL	2,500.00	2,500.00	75.81	471.53	2,028.47	81.14 %
<a href="#">001-103-53014-000</a>	DUES & SUBSCRIP.	1,000.00	1,000.00	175.00	657.89	342.11	34.21 %
<a href="#">001-103-53016-000</a>	EQUIPMENT MAINTENANCE	1,800.00	1,800.00	323.32	1,163.98	636.02	35.33 %
<a href="#">001-103-53017-000</a>	MAPPING	4,000.00	4,000.00	0.00	840.00	3,160.00	79.00 %
<a href="#">001-103-53018-000</a>	FILM STORAGE	2,000.00	2,000.00	0.00	1,539.29	460.71	23.04 %
<a href="#">001-103-53019-000</a>	FILM	3,000.00	3,000.00	0.00	1,888.75	1,111.25	37.04 %



## Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-103-53027-000</a>	RENTS AND LEASES	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-103-53029-000</a>	TRAINING	3,000.00	3,000.00	587.90	1,894.90	1,105.10	36.84 %
<a href="#">001-103-53033-000</a>	COMPUTER EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-103-53034-000</a>	COMPUTER SOFTWARE	2,800.00	2,800.00	75.84	1,650.76	1,149.24	41.04 %
<a href="#">001-103-53035-000</a>	RECORD MANAGEMENT	2,000.00	2,000.00	0.00	1,333.54	666.46	33.32 %
<a href="#">001-103-53059-000</a>	MAINT AGREEMENTS	12,000.00	12,000.00	0.00	9,970.64	2,029.36	16.91 %
<a href="#">001-103-53070-000</a>	PROFESSIONAL SERVICES	2,000.00	2,000.00	50.25	196.50	1,803.50	90.18 %
<a href="#">001-103-53079-000</a>	RESTORATION/PRESERVATION	6,000.00	6,000.00	156.60	3,345.54	2,654.46	44.24 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>47,400.00</b>	<b>47,400.00</b>	<b>1,552.85</b>	<b>26,987.18</b>	<b>20,412.82</b>	<b>43.07 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-103-56500-000</a>	MISCELLANEOUS	500.00	500.00	57.82	442.48	57.52	11.50 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>500.00</b>	<b>500.00</b>	<b>57.82</b>	<b>442.48</b>	<b>57.52</b>	<b>11.50 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">001-103-64160-000</a>	COMPUTER EQUIPMENT	0.00	0.00	154.06	1,660.11	-1,660.11	0.00 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>154.06</b>	<b>1,660.11</b>	<b>-1,660.11</b>	<b>0.00 %</b>
<b>Department: 103 - RECORDER Total:</b>		<b>310,596.00</b>	<b>310,596.00</b>	<b>17,995.04</b>	<b>245,426.01</b>	<b>65,169.99</b>	<b>20.98 %</b>
<b>Department: 104 - ASSESSOR</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-104-51010-000</a>	SALARIES & WAGES	227,477.00	227,477.00	9,769.68	181,588.36	45,888.64	20.17 %
<a href="#">001-104-51011-000</a>	OVERTIME	0.00	0.00	0.00	1,089.41	-1,089.41	0.00 %
<a href="#">001-104-51020-000</a>	LONGEVITY	14,272.00	14,272.00	769.60	13,900.01	371.99	2.61 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>241,749.00</b>	<b>241,749.00</b>	<b>10,539.28</b>	<b>196,577.78</b>	<b>45,171.22</b>	<b>18.69 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-104-52010-000</a>	PERS	70,712.00	70,712.00	4,405.22	56,953.37	13,758.63	19.46 %
<a href="#">001-104-52011-000</a>	PACT	11,232.00	11,232.00	416.00	5,665.22	5,566.78	49.56 %
<a href="#">001-104-52012-000</a>	HEALTH INSURANCE	71,219.00	71,219.00	3,429.44	40,172.93	31,046.07	43.59 %
<a href="#">001-104-52013-000</a>	MEDICARE	3,505.00	3,505.00	212.34	2,844.96	660.04	18.83 %
<a href="#">001-104-52014-000</a>	SOCIAL SECURITY	0.00	0.00	23.23	523.80	-523.80	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>156,668.00</b>	<b>156,668.00</b>	<b>8,486.23</b>	<b>106,160.28</b>	<b>50,507.72</b>	<b>32.24 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-104-53010-000</a>	POSTAGE	3,500.00	3,500.00	0.00	2,367.52	1,132.48	32.36 %
<a href="#">001-104-53011-000</a>	OFFICE SUPPLIES	1,300.00	1,300.00	625.00	918.44	381.56	29.35 %
<a href="#">001-104-53012-000</a>	TELEPHONE	1,250.00	1,250.00	138.59	1,178.23	71.77	5.74 %
<a href="#">001-104-53013-000</a>	TRAVEL	1,200.00	1,200.00	0.00	854.46	345.54	28.80 %
<a href="#">001-104-53014-000</a>	DUES & SUBSCRIP.	750.00	750.00	0.00	838.77	-88.77	-11.84 %
<a href="#">001-104-53020-000</a>	PRINTING	600.00	600.00	0.00	564.40	35.60	5.93 %
<a href="#">001-104-53021-000</a>	ASSR BOOK MARSHALL&SWIFT	1,020.00	1,020.00	0.00	1,018.40	1.60	0.16 %
<a href="#">001-104-53029-000</a>	TRAINING	2,000.00	2,000.00	25.00	1,185.00	815.00	40.75 %
<a href="#">001-104-53030-000</a>	AUTO MAINTENANCE	300.00	300.00	0.00	26.00	274.00	91.33 %
<a href="#">001-104-53034-000</a>	COMPUTER SOFTWARE	1,140.00	1,140.00	94.80	1,110.23	29.77	2.61 %
<a href="#">001-104-53039-000</a>	UNIFORMS	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">001-104-53040-000</a>	GAS & DIESEL	550.00	550.00	0.00	364.08	185.92	33.80 %
<a href="#">001-104-53059-000</a>	MAINT AGREEMENTS/SUPPORT	800.00	800.00	0.00	1,094.33	-294.33	-36.79 %
<a href="#">001-104-53070-000</a>	PROFESSIONAL SERVICES	73,000.00	73,000.00	0.00	15,144.25	57,855.75	79.25 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>87,710.00</b>	<b>87,710.00</b>	<b>883.39</b>	<b>26,664.11</b>	<b>61,045.89</b>	<b>69.60 %</b>
<b>Department: 104 - ASSESSOR Total:</b>		<b>486,127.00</b>	<b>486,127.00</b>	<b>19,908.90</b>	<b>329,402.17</b>	<b>156,724.83</b>	<b>32.24 %</b>
<b>Department: 105 - ADMINISTRATIVE</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-105-51010-000</a>	SALARIES & WAGES	175,458.00	200,458.00	10,952.39	195,551.95	4,906.05	2.45 %
<a href="#">001-105-51011-000</a>	OVERTIME	10,000.00	10,000.00	0.00	232.11	9,767.89	97.68 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>185,458.00</b>	<b>210,458.00</b>	<b>10,952.39</b>	<b>195,784.06</b>	<b>14,673.94</b>	<b>6.97 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-105-52010-000</a>	PERS	51,321.00	51,321.00	2,863.59	51,160.59	160.41	0.31 %
<a href="#">001-105-52011-000</a>	PACT	8,677.00	8,677.00	617.54	8,414.87	262.13	3.02 %
<a href="#">001-105-52012-000</a>	HEALTH INSURANCE	18,151.00	18,151.00	2,190.48	25,856.10	-7,705.10	-42.45 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-105-52013-000</a>	MEDICARE	2,689.00	2,689.00	224.27	2,769.57	-80.57	-3.00 %
<a href="#">001-105-52014-000</a>	SOCIAL SECURITY	0.00	0.00	400.36	1,739.79	-1,739.79	0.00 %
<a href="#">001-105-52016-000</a>	RETIREE INS SUBSIDIARY	200,000.00	200,000.00	17,886.35	169,617.41	30,382.59	15.19 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>280,838.00</b>	<b>280,838.00</b>	<b>24,182.59</b>	<b>259,558.33</b>	<b>21,279.67</b>	<b>7.58 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-105-53010-000</a>	POSTAGE	1,000.00	1,000.00	0.00	144.78	855.22	85.52 %
<a href="#">001-105-53011-000</a>	OFFICE SUPPLIES	5,000.00	5,000.00	-103.53	2,669.81	2,330.19	46.60 %
<a href="#">001-105-53012-000</a>	TELEPHONE	15,000.00	15,000.00	2,187.90	20,430.61	-5,430.61	-36.20 %
<a href="#">001-105-53013-000</a>	TRAVEL	6,000.00	6,000.00	0.00	38.08	5,961.92	99.37 %
<a href="#">001-105-53014-000</a>	DUES & SUBSCRIP.	3,000.00	3,000.00	29.98	4,554.28	-1,554.28	-51.81 %
<a href="#">001-105-53016-000</a>	EQUIPMENT MAINTENANCE	5,000.00	5,000.00	563.92	7,756.23	-2,756.23	-55.12 %
<a href="#">001-105-53022-000</a>	UTILITIES	0.00	0.00	0.00	235.18	-235.18	0.00 %
<a href="#">001-105-53026-000</a>	REPAIRS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">001-105-53027-000</a>	RENTS AND LEASES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">001-105-53029-000</a>	TRAINING	6,920.00	6,920.00	194.00	1,908.99	5,011.01	72.41 %
<a href="#">001-105-53030-000</a>	AUTO MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-105-53031-000</a>	BANK CHARGES	4,000.00	4,000.00	0.00	2,883.75	1,116.25	27.91 %
<a href="#">001-105-53033-000</a>	COMPUTER EQUIPMENT	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
<a href="#">001-105-53034-000</a>	COMPUTER SOFTWARE	250.00	250.00	75.84	909.80	-659.80	-263.92 %
<a href="#">001-105-53035-000</a>	RECORD MANAGEMENT	1,000.00	1,000.00	152.61	907.18	92.82	9.28 %
<a href="#">001-105-53040-000</a>	GAS & DIESEL	250.00	250.00	89.57	630.69	-380.69	-152.28 %
<a href="#">001-105-53048-000</a>	PUBLIC NOTICES	1,000.00	1,000.00	0.00	814.88	185.12	18.51 %
<a href="#">001-105-53070-000</a>	PROFESSIONAL SERVICES	177,640.00	177,640.00	1,817.00	51,919.48	125,720.52	70.77 %
<a href="#">001-105-53070-131</a>	UNION NEGOTIATIONS	30,000.00	30,000.00	0.00	2,551.50	27,448.50	91.50 %
<a href="#">001-105-53071-000</a>	ADVERSE LABOR RELATIONS	0.00	0.00	5,593.75	6,267.25	-6,267.25	0.00 %
<a href="#">001-105-53072-000</a>	FURNITURE AND FIXTURES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-105-53075-000</a>	FINGERPRINT & BACKGROUND	700.00	700.00	0.00	60.26	639.74	91.39 %
<a href="#">001-105-53085-000</a>	LEGAL PRINTING	8,000.00	8,000.00	0.00	3,449.00	4,551.00	56.89 %
<a href="#">001-105-53110-000</a>	CTWCD	0.00	0.00	152.19	1,818.15	-1,818.15	0.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>272,310.00</b>	<b>272,310.00</b>	<b>10,753.23</b>	<b>109,949.90</b>	<b>162,360.10</b>	<b>59.62 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-105-54309-000</a>	ENFORCEMENT SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-105-54315-000</a>	MEDICAL - PHYSICALS	600.00	600.00	0.00	3,485.48	-2,885.48	-480.91 %
<a href="#">001-105-54316-000</a>	SAFETY FUND	15,000.00	15,000.00	221.90	3,526.35	11,473.65	76.49 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>16,100.00</b>	<b>16,100.00</b>	<b>221.90</b>	<b>7,011.83</b>	<b>9,088.17</b>	<b>56.45 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-105-56500-000</a>	MISCELLANEOUS	4,000.00	4,000.00	0.00	2,874.23	1,125.77	28.14 %
<a href="#">001-105-56602-000</a>	INSURANCE DEDUCTIBLE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,874.23</b>	<b>6,125.77</b>	<b>68.06 %</b>
<b>Department: 105 - ADMINISTRATIVE Total:</b>		<b>763,706.00</b>	<b>788,706.00</b>	<b>46,110.11</b>	<b>575,178.35</b>	<b>213,527.65</b>	<b>27.07 %</b>
<b>Department: 106 - BUILDING &amp; GROUNDS</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-106-51010-000</a>	SALARIES & WAGES	254,206.00	254,206.00	16,378.33	232,466.45	21,739.55	8.55 %
<a href="#">001-106-51011-000</a>	OVERTIME	0.00	0.00	411.01	1,690.29	-1,690.29	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>254,206.00</b>	<b>254,206.00</b>	<b>16,789.34</b>	<b>234,156.74</b>	<b>20,049.26</b>	<b>7.89 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-106-52010-000</a>	PERS	74,253.00	74,253.00	5,807.22	69,002.93	5,250.07	7.07 %
<a href="#">001-106-52011-000</a>	PACT	14,882.00	14,882.00	839.30	7,665.92	7,216.08	48.49 %
<a href="#">001-106-52012-000</a>	HEALTH INSURANCE	50,043.00	50,043.00	5,591.01	56,655.05	-6,612.05	-13.21 %
<a href="#">001-106-52013-000</a>	MEDICARE	3,681.00	3,681.00	279.29	3,233.32	447.68	12.16 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>142,859.00</b>	<b>142,859.00</b>	<b>12,516.82</b>	<b>136,557.22</b>	<b>6,301.78</b>	<b>4.41 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-106-53011-000</a>	OFFICE SUPPLIES	800.00	800.00	0.00	585.49	214.51	26.81 %
<a href="#">001-106-53012-000</a>	TELEPHONE	12,468.00	12,468.00	1,209.96	10,298.41	2,169.59	17.40 %
<a href="#">001-106-53016-000</a>	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	0.00	2,684.12	315.88	10.53 %
<a href="#">001-106-53022-000</a>	UTILITIES	165,000.00	205,000.00	27,344.40	212,227.54	-7,227.54	-3.53 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-106-53024-000</a>	OPERATING SUPPLIES	35,000.00	35,000.00	2,800.82	28,397.61	6,602.39	18.86 %
<a href="#">001-106-53027-000</a>	RENTS AND LEASES	1,488.00	1,488.00	228.60	1,841.20	-353.20	-23.74 %
<a href="#">001-106-53029-000</a>	TRAINING	2,000.00	2,000.00	523.16	1,417.59	582.41	29.12 %
<a href="#">001-106-53033-000</a>	COMPUTER EQUIPMENT	2,000.00	2,000.00	0.00	1,682.61	317.39	15.87 %
<a href="#">001-106-53034-000</a>	COMPUTER SOFTWARE	4,680.00	4,680.00	1,469.78	6,479.36	-1,799.36	-38.45 %
<a href="#">001-106-53053-000</a>	LAUNDRY	2,458.00	2,458.00	0.00	1,225.60	1,232.40	50.14 %
<a href="#">001-106-53057-000</a>	BUILDING MAINTENANCE	53,000.00	53,000.00	9,916.42	44,680.69	8,319.31	15.70 %
<a href="#">001-106-53059-000</a>	MAINT AGREEMENTS	900.00	900.00	0.00	1,088.11	-188.11	-20.90 %
<a href="#">001-106-53072-000</a>	FURNITURE & FIXTURES	500.00	500.00	0.00	200.00	300.00	60.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>283,294.00</b>	<b>323,294.00</b>	<b>43,493.14</b>	<b>312,808.33</b>	<b>10,485.67</b>	<b>3.24 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">001-106-64010-000</a>	CAPITAL OUTLAY	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>100.00 %</b>
<b>Department: 106 - BUILDING &amp; GROUNDS Total:</b>		<b>686,359.00</b>	<b>726,359.00</b>	<b>72,799.30</b>	<b>683,522.29</b>	<b>42,836.71</b>	<b>5.90 %</b>
<b>Department: 107 - SHERIFF</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-107-51010-000</a>	SALARIES & WAGES	1,856,177.00	1,856,177.00	71,770.08	1,706,444.42	149,732.58	8.07 %
<a href="#">001-107-51010-100</a>	SALARY/WAGES JAIL	547,407.00	547,407.00	23,180.59	296,190.44	251,216.56	45.89 %
<a href="#">001-107-51011-000</a>	OVERTIME	72,791.00	72,791.00	8,099.68	124,536.21	-51,745.21	-71.09 %
<a href="#">001-107-51011-100</a>	OVERTIME JAIL EMPLOYEE	48,569.00	48,569.00	1,997.19	17,647.51	30,921.49	63.67 %
<a href="#">001-107-51020-000</a>	LONGEVITY	19,387.00	19,387.00	1,045.30	18,881.92	505.08	2.61 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>2,544,331.00</b>	<b>2,544,331.00</b>	<b>106,092.84</b>	<b>2,163,700.50</b>	<b>380,630.50</b>	<b>14.96 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-107-52010-000</a>	PERS	762,745.00	762,745.00	61,457.40	836,260.90	-73,515.90	-9.64 %
<a href="#">001-107-52010-100</a>	PERS JAIL EMPLOYEE	231,309.00	231,309.00	0.00	0.00	231,309.00	100.00 %
<a href="#">001-107-52011-000</a>	PACT	166,870.00	166,870.00	17,687.18	203,737.79	-36,867.79	-22.09 %
<a href="#">001-107-52011-100</a>	PACT JAIL EMPLOYEE	25,637.00	25,637.00	0.00	0.00	25,637.00	100.00 %
<a href="#">001-107-52012-000</a>	HEALTH INSURANCE	406,732.00	406,732.00	29,390.17	348,812.48	57,919.52	14.24 %
<a href="#">001-107-52012-100</a>	HEALTH INSURANCE JAIL	117,501.00	117,501.00	986.02	8,538.39	108,962.61	92.73 %
<a href="#">001-107-52013-000</a>	MEDICARE	27,900.00	27,900.00	2,034.34	27,504.30	395.70	1.42 %
<a href="#">001-107-52013-100</a>	MEDICARE JAIL EMPLOYEE	8,596.00	8,596.00	447.46	4,494.27	4,101.73	47.72 %
<a href="#">001-107-52014-000</a>	SOCIAL SECURITY	1,661.00	1,661.00	0.00	164.81	1,496.19	90.08 %
<a href="#">001-107-52015-000</a>	UNEMPLOYMENT COMP	0.00	0.00	0.00	2,667.37	-2,667.37	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>1,748,951.00</b>	<b>1,748,951.00</b>	<b>112,002.57</b>	<b>1,432,180.31</b>	<b>316,770.69</b>	<b>18.11 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-107-53010-000</a>	POSTAGE	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00 %
<a href="#">001-107-53011-000</a>	OFFICE SUPPLIES	4,000.00	4,000.00	154.93	3,981.13	18.87	0.47 %
<a href="#">001-107-53012-000</a>	TELEPHONE	10,000.00	10,000.00	946.86	-6,600.19	16,600.19	166.00 %
<a href="#">001-107-53013-000</a>	TRAVEL	3,000.00	3,000.00	0.00	1,882.31	1,117.69	37.26 %
<a href="#">001-107-53014-000</a>	DUES & SUBSCRIP.	3,400.00	3,400.00	40.00	1,615.00	1,785.00	52.50 %
<a href="#">001-107-53016-000</a>	EQUIPMENT MAINTENANCE	1,500.00	1,500.00	0.00	146.00	1,354.00	90.27 %
<a href="#">001-107-53024-000</a>	OPERATING SUPPLIES	1,000.00	1,000.00	0.00	311.72	688.28	68.83 %
<a href="#">001-107-53027-000</a>	RENTS AND LEASES	40,000.00	40,000.00	481.35	40,534.44	-534.44	-1.34 %
<a href="#">001-107-53028-000</a>	COMMUNICATIONS	19,400.00	19,400.00	2,647.92	15,318.37	4,081.63	21.04 %
<a href="#">001-107-53029-000</a>	TRAINING	23,515.00	23,515.00	9,986.84	22,940.25	574.75	2.44 %
<a href="#">001-107-53030-000</a>	AUTO MAINTENANCE	15,000.00	15,000.00	3,086.42	18,262.05	-3,262.05	-21.75 %
<a href="#">001-107-53033-000</a>	COMPUTER EQUIPMENT	5,400.00	5,400.00	0.00	4,111.85	1,288.15	23.85 %
<a href="#">001-107-53034-000</a>	COMPUTER SOFTWARE	12,800.00	12,800.00	588.37	8,475.48	4,324.52	33.79 %
<a href="#">001-107-53035-000</a>	RECORD MANAGEMENT	2,000.00	2,000.00	429.47	2,569.02	-569.02	-28.45 %
<a href="#">001-107-53039-000</a>	UNIFORMS	15,000.00	15,000.00	586.33	12,236.14	2,763.86	18.43 %
<a href="#">001-107-53040-000</a>	GAS & DIESEL	35,000.00	35,000.00	7,907.78	70,031.28	-35,031.28	-100.09 %
<a href="#">001-107-53041-000</a>	TIRES	15,000.00	15,000.00	1,874.93	14,953.97	46.03	0.31 %
<a href="#">001-107-53048-000</a>	PUBLIC NOTICES	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-107-53057-000</a>	BUILDING MAINTENANCE	7,500.00	7,500.00	85.00	8,312.90	-812.90	-10.84 %
<a href="#">001-107-53059-000</a>	MAINT AGREEMENTS	0.00	0.00	0.00	12.98	-12.98	0.00 %
<a href="#">001-107-53069-000</a>	LAB FEES	44,933.00	44,933.00	0.00	46,603.00	-1,670.00	-3.72 %
<a href="#">001-107-53070-000</a>	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-107-53071-000</a>	ADVERSE LABOR RELATIONS	0.00	0.00	0.00	39,865.45	-39,865.45	0.00 %
<a href="#">001-107-53075-000</a>	FINGERPRINT & BACKGROUND	10,000.00	10,000.00	1,207.50	11,551.75	-1,551.75	-15.52 %
<a href="#">001-107-53309-000</a>	SHERIFF GARNISHMENTS	25,000.00	25,000.00	0.00	9,226.54	15,773.46	63.09 %
<a href="#">001-107-53401-000</a>	GRANT - MATCH	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>302,648.00</b>	<b>302,648.00</b>	<b>30,023.70</b>	<b>327,541.44</b>	<b>-24,893.44</b>	<b>-8.23 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-107-54303-000</a>	CORONERS OFFICE	25,000.00	25,000.00	0.00	34,432.67	-9,432.67	-37.73 %
<a href="#">001-107-54304-000</a>	ANIMAL CONTROL	1,000.00	1,000.00	0.00	312.90	687.10	68.71 %
<a href="#">001-107-54307-000</a>	SPECIAL INVESTIGATIONS	5,000.00	5,000.00	0.00	4,985.48	14.52	0.29 %
<a href="#">001-107-54309-000</a>	ENFORCEMENT SUPPLIES	25,000.00	25,000.00	936.50	18,178.09	6,821.91	27.29 %
<a href="#">001-107-54313-000</a>	RESERVES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-107-54314-000</a>	INMATE - MEDICAL	8,000.00	8,000.00	463.98	5,526.82	2,473.18	30.91 %
<a href="#">001-107-54315-000</a>	MEDICAL - PHYSICALS	25,000.00	25,000.00	571.00	17,186.00	7,814.00	31.26 %
<a href="#">001-107-54317-000</a>	INMATE FOOD	60,000.00	60,000.00	5,148.33	29,659.18	30,340.82	50.57 %
<a href="#">001-107-54318-000</a>	INMATE SUPPLIES	10,000.00	10,000.00	1,812.87	7,441.44	2,558.56	25.59 %
<a href="#">001-107-54320-000</a>	PRE-EMPLOYMENT TEST/HIRE	2,500.00	2,500.00	0.00	2,403.00	97.00	3.88 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>162,500.00</b>	<b>162,500.00</b>	<b>8,932.68</b>	<b>120,125.58</b>	<b>42,374.42</b>	<b>26.08 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-107-56530-000</a>	REFUNDS	0.00	0.00	0.00	15.00	-15.00	0.00 %
<a href="#">001-107-56600-000</a>	INSURANCE PREMIUM	77,437.00	77,437.00	0.00	74,253.00	3,184.00	4.11 %
<a href="#">001-107-56602-000</a>	INSURANCE DEDUCTIBLE	5,000.00	5,000.00	0.00	10.00	4,990.00	99.80 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>82,437.00</b>	<b>82,437.00</b>	<b>0.00</b>	<b>74,278.00</b>	<b>8,159.00</b>	<b>9.90 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">001-107-57016-000</a>	COMMUNITY SUPPORT	1,500.00	1,500.00	58.94	1,071.12	428.88	28.59 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>58.94</b>	<b>1,071.12</b>	<b>428.88</b>	<b>28.59 %</b>
<b>Department: 107 - SHERIFF Total:</b>		<b>4,842,367.00</b>	<b>4,842,367.00</b>	<b>257,110.73</b>	<b>4,118,896.95</b>	<b>723,470.05</b>	<b>14.94 %</b>
<b>Department: 109 - COMMUNITY DEVELOPMENT</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-109-51010-000</a>	SALARIES & WAGES	537,428.00	537,428.00	18,119.54	342,875.74	194,552.26	36.20 %
<a href="#">001-109-51010-200</a>	TESLA	0.00	0.00	19.92	2,874.86	-2,874.86	0.00 %
<a href="#">001-109-51011-000</a>	OVERTIME	0.00	0.00	0.00	1,332.45	-1,332.45	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>537,428.00</b>	<b>537,428.00</b>	<b>18,139.46</b>	<b>347,083.05</b>	<b>190,344.95</b>	<b>35.42 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-109-52010-000</a>	PERS	181,667.00	181,667.00	8,706.10	103,838.57	77,828.43	42.84 %
<a href="#">001-109-52011-000</a>	PACT	22,464.00	22,464.00	1,035.58	10,868.17	11,595.83	51.62 %
<a href="#">001-109-52012-000</a>	HEALTH INSURANCE	84,963.00	84,963.00	4,095.37	49,063.71	35,899.29	42.25 %
<a href="#">001-109-52012-200</a>	TESLA	0.00	0.00	1.88	63.54	-63.54	0.00 %
<a href="#">001-109-52013-000</a>	MEDICARE	7,793.00	7,793.00	423.58	5,163.87	2,629.13	33.74 %
<a href="#">001-109-52013-200</a>	TESLA	0.00	0.00	3.67	47.62	-47.62	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>296,887.00</b>	<b>296,887.00</b>	<b>14,266.18</b>	<b>169,045.48</b>	<b>127,841.52</b>	<b>43.06 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-109-53010-000</a>	POSTAGE	1,300.00	1,300.00	341.80	1,567.65	-267.65	-20.59 %
<a href="#">001-109-53011-000</a>	OFFICE SUPPLIES	3,000.00	3,000.00	558.02	2,249.45	750.55	25.02 %
<a href="#">001-109-53012-000</a>	TELEPHONE	10,000.00	10,000.00	1,396.81	11,915.88	-1,915.88	-19.16 %
<a href="#">001-109-53013-000</a>	TRAVEL	17,500.00	17,500.00	3,454.70	9,106.37	8,393.63	47.96 %
<a href="#">001-109-53014-000</a>	DUES & SUBSCRIP.	3,910.00	3,910.00	14.99	379.88	3,530.12	90.28 %
<a href="#">001-109-53016-000</a>	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-109-53020-000</a>	PRINTING	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-109-53022-000</a>	UTILITIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-109-53024-000</a>	OPERATING SUPPLIES	5,407.00	5,407.00	0.00	1,016.98	4,390.02	81.19 %
<a href="#">001-109-53027-000</a>	RENTS AND LEASES	12,372.00	12,372.00	125.95	12,541.30	-169.30	-1.37 %
<a href="#">001-109-53029-000</a>	TRAINING	17,084.00	17,084.00	0.00	8,242.45	8,841.55	51.75 %
<a href="#">001-109-53030-000</a>	AUTO MAINTENANCE	5,000.00	5,000.00	0.00	418.92	4,581.08	91.62 %
<a href="#">001-109-53033-000</a>	COMPUTER EQUIPMENT	5,000.00	5,000.00	0.00	26.99	4,973.01	99.46 %
<a href="#">001-109-53034-000</a>	COMPUTER SOFTWARE	26,533.00	26,533.00	232.72	19,029.00	7,504.00	28.28 %
<a href="#">001-109-53035-000</a>	RECORD MANAGEMENT	1,200.00	1,200.00	55.86	644.96	555.04	46.25 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-109-53036-000</a>	PERSONAL PROTECT EQUIP	500.00	500.00	0.00	41.97	458.03	91.61 %
<a href="#">001-109-53039-000</a>	UNIFORMS	2,000.00	2,000.00	0.00	1,636.53	363.47	18.17 %
<a href="#">001-109-53040-000</a>	GAS & DIESEL	10,000.00	10,000.00	569.05	7,827.23	2,172.77	21.73 %
<a href="#">001-109-53041-000</a>	TIRES	6,250.00	6,250.00	0.00	678.20	5,571.80	89.15 %
<a href="#">001-109-53042-000</a>	ECONOMIC DEVELOPMENT	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">001-109-53048-000</a>	PUBLIC NOTICES	500.00	500.00	0.00	255.00	245.00	49.00 %
<a href="#">001-109-53057-000</a>	BUILDING MAINTENANCE	8,000.00	8,000.00	0.00	449.85	7,550.15	94.38 %
<a href="#">001-109-53059-000</a>	MAINT AGREEMENTS	297.00	297.00	0.00	562.03	-265.03	-89.24 %
<a href="#">001-109-53070-000</a>	PROFESSIONAL SERVICES	2,500.00	2,500.00	50.25	283.59	2,216.41	88.66 %
<a href="#">001-109-53070-270</a>	GIS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>149,453.00</b>	<b>149,453.00</b>	<b>6,800.15</b>	<b>78,874.23</b>	<b>70,578.77</b>	<b>47.22 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-109-54306-000</a>	FIRE PREVENTION	500.00	500.00	0.00	0.00	500.00	100.00 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>100.00 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-109-56530-000</a>	REFUNDS	0.00	0.00	0.00	2,896.06	-2,896.06	0.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,896.06</b>	<b>-2,896.06</b>	<b>0.00 %</b>
<b>Department: 109 - COMMUNITY DEVELOPMENT Total:</b>		<b>984,268.00</b>	<b>984,268.00</b>	<b>39,205.79</b>	<b>597,898.82</b>	<b>386,369.18</b>	<b>39.25 %</b>
<b>Department: 111 - DISTRICT ATTORNEY</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-111-51010-000</a>	SALARIES & WAGES	392,035.00	392,035.00	19,959.82	371,273.02	20,761.98	5.30 %
<a href="#">001-111-51011-000</a>	Overtime	0.00	0.00	0.00	570.12	-570.12	0.00 %
<a href="#">001-111-51020-000</a>	LONGEVITY	14,721.00	14,721.00	1,132.42	14,155.25	565.75	3.84 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>406,756.00</b>	<b>406,756.00</b>	<b>21,092.24</b>	<b>385,998.39</b>	<b>20,757.61</b>	<b>5.10 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-111-52010-000</a>	PERS	118,976.00	118,976.00	9,173.20	116,609.21	2,366.79	1.99 %
<a href="#">001-111-52011-000</a>	PACT	13,125.00	13,125.00	302.30	7,469.81	5,655.19	43.09 %
<a href="#">001-111-52012-000</a>	HEALTH INSURANCE	78,313.00	78,313.00	6,013.32	71,575.04	6,737.96	8.60 %
<a href="#">001-111-52013-000</a>	MEDICARE	5,898.00	5,898.00	388.50	5,153.37	744.63	12.63 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>216,312.00</b>	<b>216,312.00</b>	<b>15,877.32</b>	<b>200,807.43</b>	<b>15,504.57</b>	<b>7.17 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-111-53010-000</a>	POSTAGE	500.00	500.00	26.95	473.89	26.11	5.22 %
<a href="#">001-111-53011-000</a>	OFFICE SUPPLIES	1,750.00	1,750.00	178.89	1,741.41	8.59	0.49 %
<a href="#">001-111-53012-000</a>	TELEPHONE	2,000.00	2,000.00	19.92	236.27	1,763.73	88.19 %
<a href="#">001-111-53013-000</a>	TRAVEL	1,500.00	1,500.00	0.00	534.11	965.89	64.39 %
<a href="#">001-111-53014-000</a>	DUES & SUBSCRIP.	4,500.00	4,500.00	100.00	3,236.50	1,263.50	28.08 %
<a href="#">001-111-53027-000</a>	RENTS AND LEASES	1,500.00	1,500.00	89.95	1,225.30	274.70	18.31 %
<a href="#">001-111-53029-000</a>	TRAINING	2,000.00	2,000.00	0.00	546.50	1,453.50	72.68 %
<a href="#">001-111-53033-000</a>	COMPUTER EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">001-111-53034-000</a>	COMPUTER SOFTWARE	2,000.00	2,000.00	94.80	1,360.10	639.90	32.00 %
<a href="#">001-111-53035-000</a>	RECORD MANAGEMENT	500.00	500.00	143.16	801.43	-301.43	-60.29 %
<a href="#">001-111-53057-000</a>	BUILDING MAINTENANCE	500.00	500.00	0.00	100.20	399.80	79.96 %
<a href="#">001-111-53059-000</a>	MAINT AGREEMENTS/SUPPORT	1,500.00	1,500.00	0.00	1,052.98	447.02	29.80 %
<a href="#">001-111-53070-000</a>	PROFESSIONAL SERVICES	400,000.00	400,000.00	23,148.11	186,677.25	213,322.75	53.33 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>419,750.00</b>	<b>419,750.00</b>	<b>23,801.78</b>	<b>197,985.94</b>	<b>221,764.06</b>	<b>52.83 %</b>
<b>Department: 111 - DISTRICT ATTORNEY Total:</b>		<b>1,042,818.00</b>	<b>1,042,818.00</b>	<b>60,771.34</b>	<b>784,791.76</b>	<b>258,026.24</b>	<b>24.74 %</b>
<b>Department: 112 - DISTRICT COURT</b>							
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-112-53016-000</a>	EQUIPMENT MAINTENCE	4,800.00	4,800.00	0.00	5,544.00	-744.00	-15.50 %
<a href="#">001-112-53070-000</a>	PROFESSIONAL SERVICES	60,000.00	60,000.00	817.32	73,376.96	-13,376.96	-22.29 %
<a href="#">001-112-53072-000</a>	FURNITURE AND FIXTURES	3,000.00	3,000.00	1,597.50	2,717.46	282.54	9.42 %
<a href="#">001-112-53205-000</a>	PAROLE YOUTH SERVICE	3,500.00	3,500.00	0.00	5,062.46	-1,562.46	-44.64 %
<a href="#">001-112-53209-000</a>	PRE-SENTENCE INVESTIGATE	4,200.00	4,200.00	0.00	3,694.44	505.56	12.04 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>75,500.00</b>	<b>75,500.00</b>	<b>2,414.82</b>	<b>90,395.32</b>	<b>-14,895.32</b>	<b>-19.73 %</b>

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-112-54241-000</a>	INTERPRETERS	500.00	500.00	0.00	80.00	420.00	84.00 %
<a href="#">001-112-54242-000</a>	JURORS	6,000.00	6,000.00	0.00	407.40	5,592.60	93.21 %
<a href="#">001-112-54243-000</a>	COURT REPORTING	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-112-54244-000</a>	JUVENILE DETENTION	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-112-54245-000</a>	PUBLIC DEFENDER	103,065.00	125,065.00	0.00	121,024.43	4,040.57	3.23 %
<a href="#">001-112-54247-000</a>	CONFLICT ATTORNEY	5,000.00	5,000.00	0.00	2,695.00	2,305.00	46.10 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>120,065.00</b>	<b>142,065.00</b>	<b>0.00</b>	<b>124,206.83</b>	<b>17,858.17</b>	<b>12.57 %</b>
<b>Department: 112 - DISTRICT COURT Total:</b>		<b>195,565.00</b>	<b>217,565.00</b>	<b>2,414.82</b>	<b>214,602.15</b>	<b>2,962.85</b>	<b>1.36 %</b>
<b>Department: 113 - JUSTICE COURT</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-113-51010-000</a>	SALARIES & WAGES	270,284.00	270,284.00	9,583.50	237,781.79	32,502.21	12.03 %
<a href="#">001-113-51011-000</a>	OVERTIME	815.00	815.00	872.99	8,541.61	-7,726.61	-948.05 %
<a href="#">001-113-51020-000</a>	LONGEVITY	11,418.00	11,418.00	621.48	11,116.77	301.23	2.64 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>282,517.00</b>	<b>282,517.00</b>	<b>11,077.97</b>	<b>257,440.17</b>	<b>25,076.83</b>	<b>8.88 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-113-52010-000</a>	PERS	76,408.00	76,408.00	4,414.12	75,422.21	985.79	1.29 %
<a href="#">001-113-52011-000</a>	PACT	14,155.00	14,155.00	508.84	7,520.35	6,634.65	46.87 %
<a href="#">001-113-52012-000</a>	HEALTH INSURANCE	74,713.00	74,713.00	4,896.80	55,382.91	19,330.09	25.87 %
<a href="#">001-113-52013-000</a>	MEDICARE	4,096.00	4,096.00	243.11	3,654.93	441.07	10.77 %
<a href="#">001-113-52014-000</a>	SOCIAL SECURITY	1,352.00	1,352.00	106.37	1,145.32	206.68	15.29 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>170,724.00</b>	<b>170,724.00</b>	<b>10,169.24</b>	<b>143,125.72</b>	<b>27,598.28</b>	<b>16.17 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-113-53010-000</a>	POSTAGE	1,500.00	1,500.00	0.00	1,161.46	338.54	22.57 %
<a href="#">001-113-53011-000</a>	OFFICE SUPPLIES	2,000.00	2,000.00	-21.48	2,160.37	-160.37	-8.02 %
<a href="#">001-113-53012-000</a>	TELEPHONE	2,160.00	2,160.00	610.06	2,908.92	-748.92	-34.67 %
<a href="#">001-113-53014-000</a>	DUES & SUBSCRIP.	500.00	500.00	0.00	419.79	80.21	16.04 %
<a href="#">001-113-53016-000</a>	EQUIPMENT MAINTENANCE	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">001-113-53020-000</a>	PRINTING	900.00	900.00	420.19	764.32	135.68	15.08 %
<a href="#">001-113-53030-000</a>	AUTO MAINTENANCE	1,500.00	1,500.00	0.00	97.00	1,403.00	93.53 %
<a href="#">001-113-53034-000</a>	COMPUTER SOFTWARE	11,140.00	11,140.00	94.80	10,246.51	893.49	8.02 %
<a href="#">001-113-53035-000</a>	RECORD MANAGEMENT	500.00	500.00	370.15	2,184.61	-1,684.61	-336.92 %
<a href="#">001-113-53039-000</a>	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-113-53040-000</a>	GAS & DIESEL	100.00	100.00	0.00	120.64	-20.64	-20.64 %
<a href="#">001-113-53043-000</a>	NRS 7.135 MENTAL HEALTH	10,000.00	10,000.00	0.00	3,000.00	7,000.00	70.00 %
<a href="#">001-113-53044-000</a>	Pre Trial Services JC	0.00	0.00	0.00	170.00	-170.00	0.00 %
<a href="#">001-113-53059-000</a>	MAINT AGREEMENTS/SUPPORT	5,800.00	5,800.00	4,822.22	6,083.10	-283.10	-4.88 %
<a href="#">001-113-53070-000</a>	PROFESSIONAL SERVICES	3,000.00	3,000.00	343.75	2,119.00	881.00	29.37 %
<a href="#">001-113-53078-000</a>	INTERPRETER	1,000.00	1,000.00	140.00	196.94	803.06	80.31 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>40,850.00</b>	<b>40,850.00</b>	<b>6,779.69</b>	<b>31,632.66</b>	<b>9,217.34</b>	<b>22.56 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-113-54243-000</a>	COURT REPORTING	5,000.00	5,000.00	0.00	81.20	4,918.80	98.38 %
<a href="#">001-113-54245-000</a>	PUBLIC DEFENDER	0.00	0.00	0.00	-580.00	580.00	0.00 %
<a href="#">001-113-54247-000</a>	CONFLICT ATTORNEY	1,500.00	1,500.00	0.00	1,200.00	300.00	20.00 %
<a href="#">001-113-54309-000</a>	ENFORCEMENT SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>701.20</b>	<b>6,048.80</b>	<b>89.61 %</b>
<b>Department: 113 - JUSTICE COURT Total:</b>		<b>500,841.00</b>	<b>500,841.00</b>	<b>28,026.90</b>	<b>432,899.75</b>	<b>67,941.25</b>	<b>13.57 %</b>
<b>Department: 114 - Health &amp; Human Srv</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-114-51010-000</a>	Salaries & Wages	4,573.51	9,573.51	360.42	8,469.22	1,104.29	11.53 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>4,573.51</b>	<b>9,573.51</b>	<b>360.42</b>	<b>8,469.22</b>	<b>1,104.29</b>	<b>11.53 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-114-52010-000</a>	PERS	1,337.75	2,737.75	102.10	2,504.78	232.97	8.51 %
<a href="#">001-114-52011-000</a>	PACT	280.80	280.80	17.46	195.47	85.33	30.39 %
<a href="#">001-114-52012-000</a>	HEALTH INSURANCE	957.03	2,557.03	101.64	2,521.83	35.20	1.38 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-114-52013-000</a>	MEDICARE	66.32	66.32	4.10	112.27	-45.95	-69.29 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>2,641.90</b>	<b>5,641.90</b>	<b>225.30</b>	<b>5,334.35</b>	<b>307.55</b>	<b>5.45 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-114-53045-000</a>	YOUTH SERVICE AGREEMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-114-53047-000</a>	INDIGENT ASSISTANCE	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
<a href="#">001-114-53107-000</a>	YOUTH SERVICES AGREEMENT	40,000.00	40,000.00	0.00	29,597.00	10,403.00	26.01 %
<a href="#">001-114-53210-000</a>	MAABD FEDERAL COST	23,400.00	23,400.00	0.00	0.00	23,400.00	100.00 %
<a href="#">001-114-53211-000</a>	CONSUMER HEALTH PROTECT	34,000.00	34,000.00	0.00	34,951.38	-951.38	-2.80 %
<a href="#">001-114-53212-000</a>	RURAL CHILD PROTECT SERVICE	45,587.00	45,587.00	0.00	45,587.00	0.00	0.00 %
<a href="#">001-114-53215-000</a>	YOUTH PLACEMENT/LAKECROSS	3,400.00	3,400.00	0.00	0.00	3,400.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>160,387.00</b>	<b>160,387.00</b>	<b>0.00</b>	<b>110,135.38</b>	<b>50,251.62</b>	<b>31.33 %</b>
<b>Department: 114 - Health &amp; Human Srv Total:</b>		<b>167,602.41</b>	<b>175,602.41</b>	<b>585.72</b>	<b>123,938.95</b>	<b>51,663.46</b>	<b>29.42 %</b>
<b>Department: 115 - SWIMMING POOL</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-115-51010-000</a>	SALARIES & WAGES	77,560.00	77,560.00	6,954.17	63,222.75	14,337.25	18.49 %
<a href="#">001-115-51011-000</a>	OVERTIME	0.00	0.00	0.00	12.91	-12.91	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>77,560.00</b>	<b>77,560.00</b>	<b>6,954.17</b>	<b>63,235.66</b>	<b>14,324.34</b>	<b>18.47 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-115-52010-000</a>	PERS	7,454.00	7,454.00	752.04	7,858.24	-404.24	-5.42 %
<a href="#">001-115-52011-000</a>	PACT	5,415.00	5,415.00	442.40	2,522.68	2,892.32	53.41 %
<a href="#">001-115-52012-000</a>	HEALTH INSURANCE	4,022.00	4,022.00	698.39	5,693.32	-1,671.32	-41.55 %
<a href="#">001-115-52013-000</a>	MEDICARE	1,125.00	1,125.00	154.31	950.89	174.11	15.48 %
<a href="#">001-115-52014-000</a>	SOCIAL SECURITY	3,437.00	3,437.00	511.66	2,512.76	924.24	26.89 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>21,453.00</b>	<b>21,453.00</b>	<b>2,558.80</b>	<b>19,537.89</b>	<b>1,915.11</b>	<b>8.93 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-115-53016-000</a>	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	2,600.39	3,201.58	-201.58	-6.72 %
<a href="#">001-115-53023-000</a>	CHEMICALS	3,000.00	3,000.00	4,271.54	6,429.24	-3,429.24	-114.31 %
<a href="#">001-115-53024-000</a>	OPERATING SUPPLIES	5,102.00	5,102.00	1,339.31	5,328.45	-226.45	-4.44 %
<a href="#">001-115-53029-000</a>	TRAINING	1,370.00	1,370.00	0.00	990.00	380.00	27.74 %
<a href="#">001-115-53030-000</a>	AUTO MAINTENANCE	0.00	0.00	-10.00	-10.00	10.00	0.00 %
<a href="#">001-115-53048-000</a>	PUBLIC NOTICES	0.00	0.00	0.00	157.25	-157.25	0.00 %
<a href="#">001-115-53072-000</a>	FURNITURE AND FIXTURES	2,000.00	2,000.00	127.29	127.29	1,872.71	93.64 %
<a href="#">001-115-53096-000</a>	POOL CONCESSION SUPPLIES	1,000.00	1,000.00	989.22	1,007.92	-7.92	-0.79 %
<a href="#">001-115-53700-501</a>	VC PARK MAINT	10,000.00	10,000.00	1,051.40	3,794.52	6,205.48	62.05 %
<a href="#">001-115-53700-502</a>	VCH PARK MAINT	3,000.00	3,000.00	255.00	1,281.99	1,718.01	57.27 %
<a href="#">001-115-53700-503</a>	MT PARK MAINT	3,500.00	3,500.00	41.93	1,198.49	2,301.51	65.76 %
<a href="#">001-115-53700-504</a>	LKWD PARK MAINT	3,500.00	3,500.00	348.22	3,027.75	472.25	13.49 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>35,472.00</b>	<b>35,472.00</b>	<b>11,014.30</b>	<b>26,534.48</b>	<b>8,937.52</b>	<b>25.20 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-115-54412-000</a>	DEPOSIT REFUNDS	0.00	0.00	400.00	400.00	-400.00	0.00 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>-400.00</b>	<b>0.00 %</b>
<b>Department: 115 - SWIMMING POOL Total:</b>		<b>134,485.00</b>	<b>134,485.00</b>	<b>20,927.27</b>	<b>109,708.03</b>	<b>24,776.97</b>	<b>18.42 %</b>
<b>Department: 116 - COMMUNITY RELATIONS</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-116-51010-000</a>	SALARIES & WAGES	152,400.00	152,400.00	6,136.32	122,296.49	30,103.51	19.75 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>152,400.00</b>	<b>152,400.00</b>	<b>6,136.32</b>	<b>122,296.49</b>	<b>30,103.51</b>	<b>19.75 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-116-52010-000</a>	PERS	26,228.00	26,228.00	2,920.70	37,299.72	-11,071.72	-42.21 %
<a href="#">001-116-52011-000</a>	PACT	5,616.00	5,616.00	305.56	2,863.41	2,752.59	49.01 %
<a href="#">001-116-52012-000</a>	HEALTH INSURANCE	20,341.00	20,341.00	1,733.04	10,960.19	9,380.81	46.12 %
<a href="#">001-116-52013-000</a>	MEDICARE	2,210.00	2,210.00	139.64	1,917.53	292.47	13.23 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>54,395.00</b>	<b>54,395.00</b>	<b>5,098.94</b>	<b>53,040.85</b>	<b>1,354.15</b>	<b>2.49 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-116-53010-000</a>	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">001-116-53011-000</a>	OFFICE SUPPLIES	750.00	750.00	0.00	72.65	677.35	90.31 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-116-53013-000</a>	TRAVEL	4,000.00	4,000.00	0.00	3,333.01	666.99	16.67 %
<a href="#">001-116-53016-000</a>	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">001-116-53022-000</a>	UTILITIES	0.00	0.00	0.00	147.00	-147.00	0.00 %
<a href="#">001-116-53024-000</a>	OPERATING SUPPLIES	3,000.00	3,000.00	0.00	75.00	2,925.00	97.50 %
<a href="#">001-116-53029-000</a>	TRAINING	4,000.00	4,000.00	0.00	75.00	3,925.00	98.13 %
<a href="#">001-116-53033-000</a>	COMPUTER EQUIPMENT	1,600.00	1,600.00	0.00	1,465.97	134.03	8.38 %
<a href="#">001-116-53034-000</a>	COMPUTER SOFTWARE	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">001-116-53040-000</a>	GAS & DIESEL	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">001-116-53059-000</a>	DUES & SUBSCRIPTIONS	600.00	600.00	0.00	564.96	35.04	5.84 %
<a href="#">001-116-53070-000</a>	PROFESSIONAL SERVICES	3,000.00	3,000.00	0.00	350.00	2,650.00	88.33 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,083.59</b>	<b>11,916.41</b>	<b>66.20 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-116-56403-000</a>	FOOD BANK VC	25,000.00	25,000.00	4,022.97	20,629.33	4,370.67	17.48 %
<a href="#">001-116-56404-000</a>	FOOD BANK LKWD	25,000.00	25,000.00	3,775.77	18,761.90	6,238.10	24.95 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>7,798.74</b>	<b>39,391.23</b>	<b>10,608.77</b>	<b>21.22 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">001-116-57002-000</a>	SENIOR CENTER-VC	244,215.00	244,215.00	0.00	244,215.00	0.00	0.00 %
<a href="#">001-116-57004-000</a>	YOUTH ACTIVITY COM CHEST	140,000.00	140,000.00	0.00	140,000.00	0.00	0.00 %
<a href="#">001-116-57006-000</a>	LIBRARY	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00 %
<a href="#">001-116-57007-110</a>	SAINT MARY'S ART CENTER	128,000.00	128,000.00	0.00	128,000.00	0.00	0.00 %
<a href="#">001-116-57008-000</a>	NV AGRICULTURE EXTENTION	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00 %
<a href="#">001-116-57009-000</a>	SENIORS/NORTH COUNTY	114,313.00	114,313.00	0.00	75,750.00	38,563.00	33.73 %
<a href="#">001-116-57009-147</a>	SENIOR CTR-RES	100,342.00	100,342.00	0.00	81,405.00	18,937.00	18.87 %
<a href="#">001-116-57010-000</a>	FOURTH WARD SCHOOL	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00 %
<a href="#">001-116-57011-000</a>	JEEP POSSE	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
<a href="#">001-116-57012-000</a>	HEALTH CARE SERVICES	70,500.00	70,500.00	500.00	70,500.00	0.00	0.00 %
<a href="#">001-116-57013-503</a>	MARK TWAIN	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00 %
<a href="#">001-116-57014-000</a>	FIRE MUSEUM SUPPORT	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
<a href="#">001-116-57015-000</a>	CEMETERY	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00 %
<a href="#">001-116-57018-147</a>	SNR TRASH DISC	20,000.00	20,000.00	869.20	6,042.00	13,958.00	69.79 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>1,084,870.00</b>	<b>1,084,870.00</b>	<b>1,369.20</b>	<b>1,013,412.00</b>	<b>71,458.00</b>	<b>6.59 %</b>
<b>Department: 116 - COMMUNITY RELATIONS Total:</b>		<b>1,359,665.00</b>	<b>1,359,665.00</b>	<b>20,403.20</b>	<b>1,234,224.16</b>	<b>125,440.84</b>	<b>9.23 %</b>
<b>Department: 117 - COMMUNICATIONS</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-117-51010-000</a>	SALARIES & WAGES	665,091.00	665,091.00	28,732.65	543,233.05	121,857.95	18.32 %
<a href="#">001-117-51011-000</a>	OVERTIME	40,563.00	40,563.00	2,495.30	92,376.28	-51,813.28	-127.74 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>705,654.00</b>	<b>705,654.00</b>	<b>31,227.95</b>	<b>635,609.33</b>	<b>70,044.67</b>	<b>9.93 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-117-52010-000</a>	PERS	165,217.00	165,217.00	12,563.70	160,364.26	4,852.74	2.94 %
<a href="#">001-117-52011-000</a>	PACT	41,437.00	41,437.00	1,533.90	15,930.94	25,506.06	61.55 %
<a href="#">001-117-52012-000</a>	HEALTH INSURANCE	142,088.00	142,088.00	10,244.32	145,502.70	-3,414.70	-2.40 %
<a href="#">001-117-52013-000</a>	MEDICARE	10,232.00	10,232.00	742.90	9,304.24	927.76	9.07 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>358,974.00</b>	<b>358,974.00</b>	<b>25,084.82</b>	<b>331,102.14</b>	<b>27,871.86</b>	<b>7.76 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-117-53011-000</a>	OFFICE SUPPLIES	1,500.01	1,500.01	256.40	1,287.05	212.96	14.20 %
<a href="#">001-117-53012-000</a>	TELEPHONE	5,000.00	5,000.00	413.13	5,069.98	-69.98	-1.40 %
<a href="#">001-117-53013-000</a>	TRAVEL	0.00	0.00	87.36	391.23	-391.23	0.00 %
<a href="#">001-117-53014-000</a>	DUES & SUBSCRIP.	3,630.00	3,630.00	0.00	19.89	3,610.11	99.45 %
<a href="#">001-117-53016-000</a>	EQUIPMENT MAINTENANCE	6,000.00	6,000.00	0.00	761.33	5,238.67	87.31 %
<a href="#">001-117-53020-000</a>	PRINTING	500.00	500.00	0.00	90.00	410.00	82.00 %
<a href="#">001-117-53024-000</a>	OPERATING SUPPLIES	1,500.00	1,500.00	29.04	824.13	675.87	45.06 %
<a href="#">001-117-53027-000</a>	RENTS AND LEASES	100.00	100.00	0.00	100.00	0.00	0.00 %
<a href="#">001-117-53028-000</a>	COMMUNICATIONS	15,000.01	15,000.01	1,879.54	10,679.53	4,320.48	28.80 %
<a href="#">001-117-53029-000</a>	TRAINING	6,000.00	6,000.00	299.00	5,178.84	821.16	13.69 %
<a href="#">001-117-53030-000</a>	AUTO MAINTENANCE	500.00	500.00	0.00	104.00	396.00	79.20 %
<a href="#">001-117-53033-000</a>	COMPUTER EQUIPMENT	5,000.00	5,000.00	3,947.85	5,179.95	-179.95	-3.60 %



## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-117-53034-000</a>	COMPUTER SOFTWARE	20,600.00	20,600.00	2,026.64	21,429.58	-829.58	-4.03 %
<a href="#">001-117-53039-000</a>	UNIFORMS	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
<a href="#">001-117-53040-000</a>	GAS & DIESEL	600.00	600.00	59.88	173.98	426.02	71.00 %
<a href="#">001-117-53051-000</a>	SECURITY	0.01	0.01	0.00	0.00	0.01	100.00 %
<a href="#">001-117-53057-000</a>	BUILDING MAINTENANCE	6,000.00	6,000.00	22.56	936.75	5,063.25	84.39 %
<a href="#">001-117-53059-000</a>	MAINT AGREEMENTS	1,500.00	1,500.00	105.41	360.40	1,139.60	75.97 %
<a href="#">001-117-53070-000</a>	PROFESSIONAL SERVICES	1,000.00	1,000.00	285.60	615.55	384.45	38.45 %
<a href="#">001-117-53070-270</a>	GIS	5,000.00	5,000.00	0.00	907.50	4,092.50	81.85 %
<a href="#">001-117-53072-000</a>	FURNITURE AND FIXTURES	2,500.00	2,500.00	0.00	388.22	2,111.78	84.47 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>83,130.03</b>	<b>83,130.03</b>	<b>9,412.41</b>	<b>54,497.91</b>	<b>28,632.12</b>	<b>34.44 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-117-54311-000</a>	911 SERVICE	68,000.00	68,000.00	1,604.98	23,667.01	44,332.99	65.20 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>68,000.00</b>	<b>68,000.00</b>	<b>1,604.98</b>	<b>23,667.01</b>	<b>44,332.99</b>	<b>65.20 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-117-56500-000</a>	MISCELLANEOUS	2,000.00	2,000.00	0.00	4.68	1,995.32	99.77 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4.68</b>	<b>1,995.32</b>	<b>99.77 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">001-117-64160-000</a>	COMPUTER	5,000.00	5,000.00	2,999.60	4,498.49	501.51	10.03 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>2,999.60</b>	<b>4,498.49</b>	<b>501.51</b>	<b>10.03 %</b>
<b>Department: 117 - COMMUNICATIONS Total:</b>		<b>1,222,758.03</b>	<b>1,222,758.03</b>	<b>70,329.76</b>	<b>1,049,379.56</b>	<b>173,378.47</b>	<b>14.18 %</b>
<b>Department: 118 - SERVICE</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-118-51010-000</a>	SALARIES & WAGES	247,703.00	247,703.00	8,338.87	220,266.97	27,436.03	11.08 %
<a href="#">001-118-51011-000</a>	OVERTIME	0.00	0.00	0.00	1,368.50	-1,368.50	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>247,703.00</b>	<b>247,703.00</b>	<b>8,338.87</b>	<b>221,635.47</b>	<b>26,067.53</b>	<b>10.52 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-118-52010-000</a>	PERS	72,351.00	72,351.00	4,016.30	66,141.08	6,209.92	8.58 %
<a href="#">001-118-52011-000</a>	PACT	14,725.00	14,725.00	486.64	5,700.18	9,024.82	61.29 %
<a href="#">001-118-52012-000</a>	HEALTH INSURANCE	53,227.00	53,227.00	3,159.74	46,822.77	6,404.23	12.03 %
<a href="#">001-118-52013-000</a>	MEDICARE	3,587.00	3,587.00	176.31	2,905.28	681.72	19.01 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>143,890.00</b>	<b>143,890.00</b>	<b>7,838.99</b>	<b>121,569.31</b>	<b>22,320.69</b>	<b>15.51 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-118-53016-000</a>	EQUIPMENT MAINTENANCE	4,500.00	4,500.00	823.42	2,153.71	2,346.29	52.14 %
<a href="#">001-118-53024-000</a>	OPERATING SUPPLIES	30,000.00	30,000.00	7,142.72	27,645.03	2,354.97	7.85 %
<a href="#">001-118-53029-000</a>	TRAINING	3,500.00	3,500.00	0.00	108.25	3,391.75	96.91 %
<a href="#">001-118-53030-000</a>	AUTO MAINTENANCE	6,000.00	6,000.00	0.00	3,379.21	2,620.79	43.68 %
<a href="#">001-118-53033-000</a>	COMPUTER	2,000.00	2,000.00	0.00	1,682.61	317.39	15.87 %
<a href="#">001-118-53034-000</a>	COMPUTER SOFTWARE	2,528.00	2,528.00	56.88	2,444.91	83.09	3.29 %
<a href="#">001-118-53040-000</a>	GAS & DIESEL	27,000.00	27,000.00	9,599.28	32,352.13	-5,352.13	-19.82 %
<a href="#">001-118-53041-000</a>	TIRES	5,000.00	5,000.00	547.40	3,986.60	1,013.40	20.27 %
<a href="#">001-118-53053-000</a>	LAUNDRY	4,992.00	4,992.00	244.80	3,559.95	1,432.05	28.69 %
<a href="#">001-118-53059-000</a>	MAINT AGREEMENTS	500.00	500.00	0.00	0.00	500.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>86,020.00</b>	<b>86,020.00</b>	<b>18,414.50</b>	<b>77,312.40</b>	<b>8,707.60</b>	<b>10.12 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-118-54315-000</a>	MEDICAL - PHYSICALS	720.00	720.00	0.00	198.00	522.00	72.50 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>198.00</b>	<b>522.00</b>	<b>72.50 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">001-118-64010-000</a>	CAPITAL OUTLAY	20,000.00	20,000.00	0.00	18,850.00	1,150.00	5.75 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,850.00</b>	<b>1,150.00</b>	<b>5.75 %</b>
<b>Department: 118 - SERVICE Total:</b>		<b>498,333.00</b>	<b>498,333.00</b>	<b>34,592.36</b>	<b>439,565.18</b>	<b>58,767.82</b>	<b>11.79 %</b>
<b>Department: 119 - IT</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-119-51010-000</a>	SALARIES & WAGES	371,787.00	371,787.00	18,957.44	340,170.19	31,616.81	8.50 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>371,787.00</b>	<b>371,787.00</b>	<b>18,957.44</b>	<b>340,170.19</b>	<b>31,616.81</b>	<b>8.50 %</b>

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-119-52010-000</a>	PERS	108,748.00	108,748.00	8,266.65	103,492.67	5,255.33	4.83 %
<a href="#">001-119-52011-000</a>	PACT	14,040.00	14,040.00	574.66	8,443.07	5,596.93	39.86 %
<a href="#">001-119-52012-000</a>	HEALTH INSURANCE	114,822.00	114,822.00	8,257.18	88,157.24	26,664.76	23.22 %
<a href="#">001-119-52013-000</a>	MEDICARE	5,391.00	5,391.00	386.25	4,882.01	508.99	9.44 %
<a href="#">001-119-52015-000</a>	UNEMPLOYMENT COMP	0.00	0.00	0.00	556.80	-556.80	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>243,001.00</b>	<b>243,001.00</b>	<b>17,484.74</b>	<b>205,531.79</b>	<b>37,469.21</b>	<b>15.42 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-119-53011-000</a>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	996.95	3.05	0.31 %
<a href="#">001-119-53012-000</a>	TELEPHONE	10,000.00	10,000.00	1,514.16	7,138.39	2,861.61	28.62 %
<a href="#">001-119-53013-000</a>	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-119-53014-000</a>	DUES/SUBSCRIPTIONS	0.00	0.00	0.00	19.89	-19.89	0.00 %
<a href="#">001-119-53016-000</a>	EQUIPMENT MAINTENANCE	6,000.00	6,000.00	969.98	4,378.18	1,621.82	27.03 %
<a href="#">001-119-53022-000</a>	UTILITIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-119-53024-000</a>	OPERATING SUPPLIES	3,000.00	3,000.00	808.69	1,852.09	1,147.91	38.26 %
<a href="#">001-119-53026-000</a>	REPAIRS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">001-119-53027-000</a>	RENTS AND LEASES	20,000.00	20,000.00	0.00	5,568.00	14,432.00	72.16 %
<a href="#">001-119-53028-000</a>	COMMUNICATIONS	46,800.00	46,800.00	6,057.58	50,247.84	-3,447.84	-7.37 %
<a href="#">001-119-53029-000</a>	TRAINING	6,000.00	6,000.00	588.99	4,384.88	1,615.12	26.92 %
<a href="#">001-119-53030-000</a>	AUTO MAINTENANCE	2,000.00	2,000.00	6.00	2,254.57	-254.57	-12.73 %
<a href="#">001-119-53033-000</a>	COMPUTER EQUIPMENT	7,000.00	7,000.00	385.82	8,383.20	-1,383.20	-19.76 %
<a href="#">001-119-53034-000</a>	COMPUTER SOFTWARE	90,700.00	90,700.00	5,751.89	65,566.50	25,133.50	27.71 %
<a href="#">001-119-53040-000</a>	GAS & DIESEL	15,000.00	15,000.00	1,056.43	7,318.87	7,681.13	51.21 %
<a href="#">001-119-53041-000</a>	TIRES	3,000.00	3,000.00	0.00	989.00	2,011.00	67.03 %
<a href="#">001-119-53051-000</a>	SECURITY	20,000.00	20,000.00	825.77	10,991.36	9,008.64	45.04 %
<a href="#">001-119-53057-000</a>	BUILDING MAINTENANCE	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
<a href="#">001-119-53059-000</a>	MAINT AGREEMENTS	48,350.00	48,350.00	668.48	42,797.12	5,552.88	11.48 %
<a href="#">001-119-53070-000</a>	PROFESSIONAL SERVICES	79,500.00	79,500.00	50.25	70,861.62	8,638.38	10.87 %
<a href="#">001-119-53070-270</a>	GIS	5,000.00	5,000.00	0.00	3,500.00	1,500.00	30.00 %
<a href="#">001-119-53072-000</a>	FURNITURE AND FIXTURES	10,000.00	10,000.00	0.00	9,188.16	811.84	8.12 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>391,850.00</b>	<b>391,850.00</b>	<b>18,684.04</b>	<b>296,436.62</b>	<b>95,413.38</b>	<b>24.35 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-119-56500-000</a>	MISCELLANEOUS	100.00	100.00	-6.31	178.67	-78.67	-78.67 %
<a href="#">001-119-56522-000</a>	COMMUNITY CHEST AGREEMENT	0.00	0.00	0.00	9,764.13	-9,764.13	0.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>100.00</b>	<b>100.00</b>	<b>-6.31</b>	<b>9,942.80</b>	<b>-9,842.80</b>	<b>-9.842.80 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">001-119-64160-000</a>	COMPUTER EQUIPMENT	19,380.00	19,380.00	1,851.70	11,440.45	7,939.55	40.97 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>19,380.00</b>	<b>19,380.00</b>	<b>1,851.70</b>	<b>11,440.45</b>	<b>7,939.55</b>	<b>40.97 %</b>
<b>Department: 119 - IT Total:</b>		<b>1,026,118.00</b>	<b>1,026,118.00</b>	<b>56,971.61</b>	<b>863,521.85</b>	<b>162,596.15</b>	<b>15.85 %</b>
<b>Department: 121 - COMPTROLLER</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-121-51010-000</a>	SALARIES & WAGES	239,012.00	239,012.00	15,069.16	225,869.30	13,142.70	5.50 %
<a href="#">001-121-51011-000</a>	OVERTIME	0.00	0.00	0.00	84.74	-84.74	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>239,012.00</b>	<b>239,012.00</b>	<b>15,069.16</b>	<b>225,954.04</b>	<b>13,057.96</b>	<b>5.46 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-121-52010-000</a>	PERS	69,911.00	69,911.00	6,131.69	68,719.77	1,191.23	1.70 %
<a href="#">001-121-52011-000</a>	PACT	8,424.00	8,424.00	531.85	5,705.55	2,718.45	32.27 %
<a href="#">001-121-52012-000</a>	HEALTH INSURANCE	66,343.00	66,343.00	5,649.66	63,354.68	2,988.32	4.50 %
<a href="#">001-121-52013-000</a>	MEDICARE	3,466.00	3,466.00	284.79	3,174.95	291.05	8.40 %
<a href="#">001-121-52015-000</a>	UNEMPLOYMENT COMP	0.00	0.00	0.00	314.17	-314.17	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>148,144.00</b>	<b>148,144.00</b>	<b>12,597.99</b>	<b>141,269.12</b>	<b>6,874.88</b>	<b>4.64 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-121-53010-000</a>	POSTAGE	100.00	100.00	0.00	219.03	-119.03	-119.03 %
<a href="#">001-121-53011-000</a>	OFFICE SUPPLIES	2,000.00	2,000.00	31.67	1,853.55	146.45	7.32 %
<a href="#">001-121-53012-000</a>	TELEPHONE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">001-121-53013-000</a>	TRAVEL	5,000.00	5,000.00	293.76	3,609.17	1,390.83	27.82 %



## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-121-53014-000</a>	DUES & SUBSCRIP.	675.00	675.00	120.00	1,365.64	-690.64	-102.32 %
<a href="#">001-121-53027-000</a>	RENTS AND LEASES	1,500.00	1,500.00	756.41	2,066.71	-566.71	-37.78 %
<a href="#">001-121-53029-000</a>	TRAINING	6,450.00	6,450.00	0.00	2,928.46	3,521.54	54.60 %
<a href="#">001-121-53033-000</a>	COMPUTER EQUIPMENT	4,000.00	4,000.00	0.00	1,447.37	2,552.63	63.82 %
<a href="#">001-121-53034-000</a>	COMPUTER SOFTWARE	3,200.00	3,200.00	75.84	2,158.96	1,041.04	32.53 %
<a href="#">001-121-53048-000</a>	PUBLIC NOTICES	1,200.00	1,200.00	189.00	503.50	696.50	58.04 %
<a href="#">001-121-53070-000</a>	PROFESSIONAL SERVICES	47,300.00	47,300.00	0.00	37,713.78	9,586.22	20.27 %
<a href="#">001-121-53072-000</a>	FURNITURE AND FIXTURES	3,000.00	3,000.00	0.00	1,850.99	1,149.01	38.30 %
<a href="#">001-121-53090-000</a>	AUDIT/BUDGET	48,000.00	48,000.00	0.00	47,500.00	500.00	1.04 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>123,925.00</b>	<b>123,925.00</b>	<b>1,466.68</b>	<b>103,217.16</b>	<b>20,707.84</b>	<b>16.71 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">001-121-56500-000</a>	MISCELLANEOUS	0.00	0.00	0.00	283.33	-283.33	0.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.33</b>	<b>-283.33</b>	<b>0.00 %</b>
<b>Department: 121 - COMPTROLLER Total:</b>		<b>511,081.00</b>	<b>511,081.00</b>	<b>29,133.83</b>	<b>470,723.65</b>	<b>40,357.35</b>	<b>7.90 %</b>
<b>Department: 142 - EMERGENCY MANAGEMENT</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-142-51010-000</a>	SALARIES & WAGES	76,050.00	76,050.00	5,915.33	54,755.80	21,294.20	28.00 %
<a href="#">001-142-51011-000</a>	OVERTIME	0.00	0.00	0.00	1,829.72	-1,829.72	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>76,050.00</b>	<b>76,050.00</b>	<b>5,915.33</b>	<b>56,585.52</b>	<b>19,464.48</b>	<b>25.59 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-142-52010-000</a>	PERS	22,245.00	22,245.00	1,921.04	15,048.28	7,196.72	32.35 %
<a href="#">001-142-52011-000</a>	PACT	5,932.00	5,932.00	0.00	1,905.20	4,026.80	67.88 %
<a href="#">001-142-52012-000</a>	HEALTH INSURANCE	4,785.17	4,785.17	410.75	3,101.56	1,683.61	35.18 %
<a href="#">001-142-52013-000</a>	MEDICARE	1,103.00	1,103.00	99.52	869.14	233.86	21.20 %
<a href="#">001-142-52014-000</a>	SOCIAL SECURITY	0.00	0.00	0.00	413.52	-413.52	0.00 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>34,065.17</b>	<b>34,065.17</b>	<b>2,431.31</b>	<b>21,337.70</b>	<b>12,727.47</b>	<b>37.36 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-142-53011-000</a>	OFFICE SUPPLIES	500.00	500.00	150.50	403.24	96.76	19.35 %
<a href="#">001-142-53012-000</a>	TELEPHONE	2,500.00	2,500.00	642.48	3,587.78	-1,087.78	-43.51 %
<a href="#">001-142-53013-000</a>	TRAVEL	3,000.00	3,000.00	0.00	3,709.04	-709.04	-23.63 %
<a href="#">001-142-53014-000</a>	DUES & SUBSCRIP.	350.00	350.00	0.00	375.00	-25.00	-7.14 %
<a href="#">001-142-53020-000</a>	PRINTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">001-142-53022-000</a>	UTILITIES	0.00	0.00	0.00	296.00	-296.00	0.00 %
<a href="#">001-142-53024-000</a>	OPERATING SUPPLIES	4,500.00	4,500.00	0.00	495.38	4,004.62	88.99 %
<a href="#">001-142-53029-000</a>	TRAINING	4,000.00	4,000.00	0.00	1,349.00	2,651.00	66.28 %
<a href="#">001-142-53030-000</a>	AUTO MAINTENANCE	3,000.00	3,000.00	0.00	1,462.68	1,537.32	51.24 %
<a href="#">001-142-53033-000</a>	COMPUTER EQUIPMENT	1,500.00	1,500.00	0.00	52.97	1,447.03	96.47 %
<a href="#">001-142-53034-000</a>	COMPUTER SOFTWARE	500.00	500.00	198.84	521.07	-21.07	-4.21 %
<a href="#">001-142-53040-000</a>	GAS & DIESEL	1,000.00	1,000.00	67.54	952.77	47.23	4.72 %
<a href="#">001-142-53070-000</a>	PROFESSIONAL SERVICES	30,000.00	30,000.00	0.00	18,418.82	11,581.18	38.60 %
<a href="#">001-142-53070-270</a>	GIS	5,000.00	5,000.00	0.00	87.00	4,913.00	98.26 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>57,350.00</b>	<b>57,350.00</b>	<b>1,059.36</b>	<b>31,710.75</b>	<b>25,639.25</b>	<b>44.71 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">001-142-54390-000</a>	EMERGENCY MITIGATION	10,000.00	10,000.00	0.00	25,027.69	-15,027.69	-150.28 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>25,027.69</b>	<b>-15,027.69</b>	<b>-150.28 %</b>
<b>Department: 142 - EMERGENCY MANAGEMENT Total:</b>		<b>177,465.17</b>	<b>177,465.17</b>	<b>9,406.00</b>	<b>134,661.66</b>	<b>42,803.51</b>	<b>24.12 %</b>
<b>Department: 143 - PLANNING DEPARTMENT</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">001-143-51010-000</a>	SALARIES & WAGES	211,141.00	211,141.00	8,301.52	148,202.09	62,938.91	29.81 %
<a href="#">001-143-51011-000</a>	OVERTIME	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>214,141.00</b>	<b>214,141.00</b>	<b>8,301.52</b>	<b>148,202.09</b>	<b>65,938.91</b>	<b>30.79 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">001-143-52010-000</a>	PERS	57,828.00	57,828.00	3,387.30	43,859.09	13,968.91	24.16 %
<a href="#">001-143-52011-000</a>	PACT	9,706.00	9,706.00	246.95	3,760.23	5,945.77	61.26 %
<a href="#">001-143-52012-000</a>	HEALTH INSURANCE	42,620.00	42,620.00	2,607.52	29,682.74	12,937.26	30.35 %

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">001-143-52013-000</a>	MEDICARE	3,105.00	3,105.00	164.42	2,121.93	983.07	31.66 %
<a href="#">001-143-52014-000</a>	SOCIAL SECURITY	887.00	887.00	24.80	252.96	634.04	71.48 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>114,146.00</b>	<b>114,146.00</b>	<b>6,430.99</b>	<b>79,676.95</b>	<b>34,469.05</b>	<b>30.20 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">001-143-53010-000</a>	POSTAGE	1,000.00	1,000.00	0.00	126.05	873.95	87.40 %
<a href="#">001-143-53011-000</a>	OFFICE SUPPLIES	1,000.00	1,000.00	64.68	343.78	656.22	65.62 %
<a href="#">001-143-53012-000</a>	TELEPHONE	1,000.00	1,000.00	100.96	1,090.01	-90.01	-9.00 %
<a href="#">001-143-53013-000</a>	TRAVEL	2,500.00	2,500.00	38.03	128.08	2,371.92	94.88 %
<a href="#">001-143-53014-000</a>	DUES & SUBSCRIP.	2,200.00	2,200.00	80.00	1,561.88	638.12	29.01 %
<a href="#">001-143-53016-000</a>	EQUIPMENT MAINTENANCE	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">001-143-53020-000</a>	PRINTING	400.00	400.00	0.00	0.00	400.00	100.00 %
<a href="#">001-143-53025-000</a>	WEED CONTROL	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<a href="#">001-143-53029-000</a>	TRAINING	3,300.00	3,300.00	0.00	453.42	2,846.58	86.26 %
<a href="#">001-143-53030-000</a>	AUTO MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">001-143-53033-000</a>	COMPUTER EQUIPMENT	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">001-143-53034-000</a>	COMPUTER SOFTWARE	200.00	200.00	37.92	963.70	-763.70	-381.85 %
<a href="#">001-143-53040-000</a>	GAS & DIESEL	500.00	500.00	64.66	327.66	172.34	34.47 %
<a href="#">001-143-53048-000</a>	PUBLIC NOTICES	3,000.00	3,000.00	118.13	536.18	2,463.82	82.13 %
<a href="#">001-143-53059-000</a>	MAINT AGREEMENTS/SUPPORT	500.00	500.00	0.00	450.49	49.51	9.90 %
<a href="#">001-143-53070-000</a>	PROFESSIONAL SERVICES	124,000.00	124,000.00	0.00	3,827.12	120,172.88	96.91 %
<a href="#">001-143-53070-270</a>	GIS	5,000.00	5,000.00	150.00	875.00	4,125.00	82.50 %
<a href="#">001-143-53072-000</a>	FURNITURE & FIXTURES	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>162,100.00</b>	<b>162,100.00</b>	<b>654.38</b>	<b>10,683.37</b>	<b>151,416.63</b>	<b>93.41 %</b>
<b>Department: 143 - PLANNING DEPARTMENT Total:</b>		<b>490,387.00</b>	<b>490,387.00</b>	<b>15,386.89</b>	<b>238,562.41</b>	<b>251,824.59</b>	<b>51.35 %</b>
<b>Department: 600 - CONTINGENCY</b>							
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">001-600-57900-000</a>	CONTINGENCY	0.00	287,469.83	0.00	0.00	287,469.83	100.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>0.00</b>	<b>287,469.83</b>	<b>0.00</b>	<b>0.00</b>	<b>287,469.83</b>	<b>100.00 %</b>
<b>Department: 600 - CONTINGENCY Total:</b>		<b>0.00</b>	<b>287,469.83</b>	<b>0.00</b>	<b>0.00</b>	<b>287,469.83</b>	<b>100.00 %</b>
<b>Report Total:</b>		<b>20,870,227.61</b>	<b>21,352,697.44</b>	<b>1,016,696.54</b>	<b>17,903,614.16</b>	<b>3,449,083.28</b>	<b>16.15 %</b>





## STOREY COUNTY

## Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 010 - INDIGENT MEDICAL</b>						
<b>RevRptGroup: 31 - AD VALOREM</b>						
<a href="#">010-31100-000</a> AD VALOREM CURRENT YR	46,864.10	46,864.10	170.85	48,926.66	2,062.56	104.40 %
<a href="#">010-31101-000</a> AD VALOREM-ASSESSOR	8,200.00	8,200.00	204.48	26,577.45	18,377.45	324.12 %
<a href="#">010-31103-000</a> DELINQUENT FIRST YEAR	100.00	100.00	8.20	147.08	47.08	147.08 %
<a href="#">010-31105-000</a> DELINQUENT PRIOR YEARS	0.00	0.00	6.60	-672.67	-672.67	0.00 %
<a href="#">010-31108-000</a> STATE-CENTRALLY ASSESSED	10,000.00	10,000.00	0.00	9,848.29	-151.71	1.52 %
<b>RevRptGroup: 31 - AD VALOREM Total:</b>	<b>65,164.10</b>	<b>65,164.10</b>	<b>390.13</b>	<b>84,826.81</b>	<b>19,662.71</b>	<b>30.17 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>						
<a href="#">010-36506-000</a> CREDIT - IAF/Fund	0.00	0.00	-1,110.06	4,440.22	4,440.22	0.00 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,110.06</b>	<b>4,440.22</b>	<b>4,440.22</b>	<b>0.00 %</b>
<b>Fund: 010 - INDIGENT MEDICAL Total:</b>	<b>65,164.10</b>	<b>65,164.10</b>	<b>-719.93</b>	<b>89,267.03</b>	<b>24,102.93</b>	<b>36.99 %</b>
<b>Fund: 020 - ROADS</b>						
<b>RevRptGroup: 32 - LICENSES / PERMITS</b>						
<a href="#">020-32202-000</a> EXCAVATION PERMITS	1,000.00	1,000.00	440.00	4,180.00	3,180.00	418.00 %
<b>RevRptGroup: 32 - LICENSES / PERMITS Total:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>440.00</b>	<b>4,180.00</b>	<b>3,180.00</b>	<b>318.00 %</b>
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>						
<a href="#">020-33501-000</a> GAS TAX	401,132.00	401,132.00	111,806.57	650,774.54	249,642.54	162.23 %
<a href="#">020-33507-000</a> SCCRT	469,827.25	469,827.25	59,739.58	666,576.67	196,749.42	141.88 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>	<b>870,959.25</b>	<b>870,959.25</b>	<b>171,546.15</b>	<b>1,317,351.21</b>	<b>446,391.96</b>	<b>51.25 %</b>
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>						
<a href="#">020-34802-000</a> IMPORT TONNAGE FEES	225,000.00	225,000.00	43,611.29	228,347.72	3,347.72	101.49 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>43,611.29</b>	<b>228,347.72</b>	<b>3,347.72</b>	<b>1.49 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>						
<a href="#">020-36100-000</a> INTEREST EARNINGS	36,000.00	36,000.00	0.00	8,662.34	-27,337.66	75.94 %
<a href="#">020-36500-000</a> MISC - OTHER	0.00	0.00	0.00	2,081.49	2,081.49	0.00 %
<a href="#">020-36540-000</a> EQUIPMENT SALES	0.00	0.00	0.00	18,571.25	18,571.25	0.00 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>29,315.08</b>	<b>-6,684.92</b>	<b>18.57 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>						
<a href="#">020-37200-000</a> INTERFUND TRANSFER	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 020 - ROADS Total:</b>	<b>1,532,959.25</b>	<b>1,532,959.25</b>	<b>215,597.44</b>	<b>1,979,194.01</b>	<b>446,234.76</b>	<b>29.11 %</b>
<b>Fund: 050 - EMERGENCY MITIGATION</b>						
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>						
<a href="#">050-33400-619</a> GRANTS-COVID	0.00	0.00	0.00	412,302.26	412,302.26	0.00 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,302.26</b>	<b>412,302.26</b>	<b>0.00 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>						
<a href="#">050-37203-000</a> TRANSFER FROM GENERAL	78,000.00	78,000.00	0.00	78,000.00	0.00	0.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>0.00</b>	<b>78,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 050 - EMERGENCY MITIGATION Total:</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>0.00</b>	<b>490,302.26</b>	<b>412,302.26</b>	<b>528.59 %</b>
<b>Fund: 060 - EQUIPMENT ACQUISITION</b>						
<b>RevRptGroup: 31 - AD VALOREM</b>						
<a href="#">060-31100-000</a> AD VALOREM CURRENT YEAR	234,322.00	234,322.00	854.05	244,634.46	10,312.46	104.40 %
<a href="#">060-31101-000</a> AD VALOREM-ASSESSOR	40,000.00	40,000.00	1,024.94	132,888.14	92,888.14	332.22 %
<a href="#">060-31103-000</a> DELINQUENT FIRST YEAR	500.00	500.00	40.98	735.15	235.15	147.03 %
<a href="#">060-31105-000</a> DELINQUENT PRIOR YEARS	100.00	100.00	31.92	425.41	325.41	425.41 %
<a href="#">060-31108-000</a> STATE-CENTRALLY ASSESSED	50,000.00	50,000.00	0.00	49,241.48	-758.52	1.52 %
<b>RevRptGroup: 31 - AD VALOREM Total:</b>	<b>324,922.00</b>	<b>324,922.00</b>	<b>1,951.89</b>	<b>427,924.64</b>	<b>103,002.64</b>	<b>31.70 %</b>

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>							
<a href="#">060-36100-000</a>	INTEREST EARNINGS	3,700.00	3,700.00	0.00	1,391.43	-2,308.57	62.39 %
<a href="#">060-36540-000</a>	EQUIPMENT SALES	0.00	0.00	0.00	20,585.55	20,585.55	0.00 %
<a href="#">060-36600-000</a>	INSURANCE CLAIMS	0.00	0.00	0.00	36,145.00	36,145.00	0.00 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>		<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>58,121.98</b>	<b>54,421.98</b>	<b>1,470.86 %</b>
<b>Fund: 060 - EQUIPMENT ACQUISITION Total:</b>		<b>328,622.00</b>	<b>328,622.00</b>	<b>1,951.89</b>	<b>486,046.62</b>	<b>157,424.62</b>	<b>47.90 %</b>
<b>Fund: 070 - CAPITAL PROJECTS</b>							
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">070-34108-200</a>	GSA=PART 4-TESLA-QUINT PYMT	93,000.00	93,000.00	0.00	93,732.70	732.70	100.79 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>93,732.70</b>	<b>732.70</b>	<b>0.79 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>							
<a href="#">070-37203-000</a>	TRANSFER FROM GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>		<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 070 - CAPITAL PROJECTS Total:</b>		<b>2,093,000.00</b>	<b>2,093,000.00</b>	<b>0.00</b>	<b>2,093,732.70</b>	<b>732.70</b>	<b>0.04 %</b>
<b>Fund: 080 - INFRASTRUCTURE</b>							
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>							
<a href="#">080-33508-000</a>	INFRASTRUCTURE TAX	500,000.00	500,000.00	67,251.98	698,676.09	198,676.09	139.74 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>67,251.98</b>	<b>698,676.09</b>	<b>198,676.09</b>	<b>39.74 %</b>
<b>Fund: 080 - INFRASTRUCTURE Total:</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>67,251.98</b>	<b>698,676.09</b>	<b>198,676.09</b>	<b>39.74 %</b>
<b>Fund: 135 - USDA</b>							
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>							
<a href="#">135-37202-139</a>	TRANSFER IN- SWRLINE 9207	131,966.16	131,966.16	0.00	131,966.16	0.00	0.00 %
<a href="#">135-37202-150</a>	TRANSFER IN-SWR PLANT EXPANSI	118,884.00	118,884.00	0.00	114,790.00	-4,094.00	3.44 %
<a href="#">135-37202-151</a>	TRANSFER IN-GH PLANT 92-12	8,208.00	8,208.00	0.00	12,312.00	4,104.00	150.00 %
<a href="#">135-37202-168</a>	TRANSFER IN- WATER LINES 91-09	66,084.00	66,084.00	0.00	66,084.00	0.00	0.00 %
<a href="#">135-37202-169</a>	TRANSFER IN- 5 MILE TANK 91-10	21,792.00	21,792.00	0.00	21,792.00	0.00	0.00 %
<a href="#">135-37202-170</a>	TRANSFER IN-WTR SUP 91-14	10,691.52	10,691.52	0.00	10,691.52	0.00	0.00 %
<a href="#">135-37210-030</a>	TRANSFER FROM FIRE	142,640.00	142,640.00	0.00	142,640.00	0.00	0.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>		<b>500,265.68</b>	<b>500,265.68</b>	<b>0.00</b>	<b>500,275.68</b>	<b>10.00</b>	<b>0.00 %</b>
<b>Fund: 135 - USDA Total:</b>		<b>500,265.68</b>	<b>500,265.68</b>	<b>0.00</b>	<b>500,275.68</b>	<b>10.00</b>	<b>0.00 %</b>
<b>Fund: 140 - DRUG COURT</b>							
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">140-34213-000</a>	DRUG COURT FEES	400.00	400.00	20.00	440.00	40.00	110.00 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>400.00</b>	<b>400.00</b>	<b>20.00</b>	<b>440.00</b>	<b>40.00</b>	<b>10.00 %</b>
<b>Fund: 140 - DRUG COURT Total:</b>		<b>400.00</b>	<b>400.00</b>	<b>20.00</b>	<b>440.00</b>	<b>40.00</b>	<b>10.00 %</b>
<b>Fund: 165 - TECHNOLOGY</b>							
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">165-34103-000</a>	RECORDER TECH FEES	7,000.00	7,000.00	650.00	8,307.50	1,307.50	118.68 %
<a href="#">165-34103-500</a>	TAHOE RENO INDUSTRIAL	0.00	0.00	85.00	1,085.00	1,085.00	0.00 %
<a href="#">165-34105-000</a>	CLERK TECH FEES	100.00	100.00	444.00	8,492.50	8,392.50	8,492.50 %
<a href="#">165-34106-000</a>	ASSESSOR TECH FEES	50,000.00	50,000.00	1,541.90	200,026.69	150,026.69	400.05 %
<a href="#">165-34117-270</a>	GIS	0.00	0.00	400.00	2,200.00	2,200.00	0.00 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>57,100.00</b>	<b>57,100.00</b>	<b>3,120.90</b>	<b>220,111.69</b>	<b>163,011.69</b>	<b>285.48 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>							
<a href="#">165-36100-000</a>	INTEREST EARNINGS	0.00	0.00	0.00	75.53	75.53	0.00 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.53</b>	<b>75.53</b>	<b>0.00 %</b>
<b>Fund: 165 - TECHNOLOGY Total:</b>		<b>57,100.00</b>	<b>57,100.00</b>	<b>3,120.90</b>	<b>220,187.22</b>	<b>163,087.22</b>	<b>285.62 %</b>
<b>Fund: 180 - GENETIC MARKER TESTING</b>							
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">180-34200-000</a>	DISTRICT COURT FEES	5,000.00	5,000.00	198.00	5,568.00	568.00	111.36 %
<a href="#">180-34205-000</a>	DISTRICT CRT FEES OTHER	100.00	100.00	0.00	50.00	-50.00	50.00 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>5,100.00</b>	<b>5,100.00</b>	<b>198.00</b>	<b>5,618.00</b>	<b>518.00</b>	<b>10.16 %</b>



## Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>RevRptGroup: 35 - FINES AND FORFEITS</b>							
<a href="#">180-35101-000</a>	CHEM ANAL/FORENSIC/BIOL	5,000.00	5,000.00	317.50	4,199.00	-801.00	16.02 %
<a href="#">180-35113-000</a>	COURT SECURITY FEE	1,000.00	1,000.00	40.00	880.00	-120.00	12.00 %
<a href="#">180-35120-000</a>	MODIFICATION FEE	0.00	0.00	129.00	387.00	387.00	0.00 %
<b>RevRptGroup: 35 - FINES AND FORFEITS Total:</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>486.50</b>	<b>5,466.00</b>	<b>-534.00</b>	<b>8.90 %</b>
<b>Fund: 180 - GENETIC MARKER TESTING Total:</b>		<b>11,100.00</b>	<b>11,100.00</b>	<b>684.50</b>	<b>11,084.00</b>	<b>-16.00</b>	<b>0.14 %</b>
<b>Fund: 185 - INDIGENT ACCIDENT</b>							
<b>RevRptGroup: 31 - AD VALOREM</b>							
<a href="#">185-31100-000</a>	AD VALOREM CURRENT YEAR	70,297.00	70,297.00	256.23	73,391.09	3,094.09	104.40 %
<a href="#">185-31101-000</a>	AD VALOREM-ASSESSOR	5,000.00	5,000.00	306.99	39,866.10	34,866.10	797.32 %
<a href="#">185-31103-000</a>	DELINQUENT FIRST YEAR	0.00	0.00	12.29	220.56	220.56	0.00 %
<a href="#">185-31105-000</a>	DELINQUENT PRIOR YEARS	0.00	0.00	9.90	126.74	126.74	0.00 %
<a href="#">185-31108-000</a>	STATE-CENTRALLY ASSESSED	14,000.00	14,000.00	0.00	14,772.45	772.45	105.52 %
<b>RevRptGroup: 31 - AD VALOREM Total:</b>		<b>89,297.00</b>	<b>89,297.00</b>	<b>585.41</b>	<b>128,376.94</b>	<b>39,079.94</b>	<b>43.76 %</b>
<b>Fund: 185 - INDIGENT ACCIDENT Total:</b>		<b>89,297.00</b>	<b>89,297.00</b>	<b>585.41</b>	<b>128,376.94</b>	<b>39,079.94</b>	<b>43.76 %</b>
<b>Fund: 187 - JUSTICE COURT FUND</b>							
<b>RevRptGroup: 35 - FINES AND FORFEITS</b>							
<a href="#">187-35044-000</a>	PRE TRIAL SERVICE	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<a href="#">187-35104-000</a>	JOP ADMIN ASSESSMENT \$7	20,000.00	20,000.00	768.00	11,112.00	-8,888.00	44.44 %
<a href="#">187-35111-000</a>	JOP COURT FACILITY	25,000.00	25,000.00	1,085.00	14,305.00	-10,695.00	42.78 %
<a href="#">187-35125-000</a>	JOP CIVIL FILING	6,000.00	6,000.00	1,042.50	10,271.75	4,271.75	171.20 %
<a href="#">187-35126-000</a>	Blackjack Fees	15,000.00	15,000.00	615.00	5,667.00	-9,333.00	62.22 %
<b>RevRptGroup: 35 - FINES AND FORFEITS Total:</b>		<b>67,000.00</b>	<b>67,000.00</b>	<b>3,510.50</b>	<b>41,355.75</b>	<b>-25,644.25</b>	<b>38.28 %</b>
<b>Fund: 187 - JUSTICE COURT FUND Total:</b>		<b>67,000.00</b>	<b>67,000.00</b>	<b>3,510.50</b>	<b>41,355.75</b>	<b>-25,644.25</b>	<b>38.28 %</b>
<b>Fund: 190 - PARK TAX FUND</b>							
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">190-34612-000</a>	PARK FEE TAX-VC	500.00	500.00	-292,357.17	500.00	0.00	0.00 %
<a href="#">190-34613-000</a>	PARK FEE TAX-HIGHLANDS	1,000.00	1,000.00	500.00	2,250.00	1,250.00	225.00 %
<a href="#">190-34614-000</a>	PARK FEE TAX-MARKTWIN	0.00	0.00	0.00	500.00	500.00	0.00 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>-291,857.17</b>	<b>3,250.00</b>	<b>1,750.00</b>	<b>116.67 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>							
<a href="#">190-36100-000</a>	INTEREST EARNINGS	100.00	100.00	0.00	10.91	-89.09	89.09 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>		<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>10.91</b>	<b>-89.09</b>	<b>89.09 %</b>
<b>Fund: 190 - PARK TAX FUND Total:</b>		<b>1,600.00</b>	<b>1,600.00</b>	<b>-291,857.17</b>	<b>3,260.91</b>	<b>1,660.91</b>	<b>103.81 %</b>
<b>Fund: 200 - TRI PAYBACK</b>							
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>							
<a href="#">200-33506-000</a>	BASIC CCRT-5%	0.00	0.00	4,123.21	20,136.87	20,136.87	0.00 %
<a href="#">200-33507-000</a>	SCCRT- 10%	0.00	0.00	31,441.88	154,050.74	154,050.74	0.00 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>35,565.09</b>	<b>174,187.61</b>	<b>174,187.61</b>	<b>0.00 %</b>
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">200-34108-000</a>	GEN'L GOVT - FIRE DISTRICT	0.00	0.00	0.00	282,500.00	282,500.00	0.00 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,500.00</b>	<b>282,500.00</b>	<b>0.00 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>							
<a href="#">200-37203-000</a>	TRANSFER FROM GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00 %
<a href="#">200-37207-000</a>	TRANSFER FROM EQUIP ACQ	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00 %
<a href="#">200-37210-000</a>	TRANSFER FROM FIRE	248,000.00	248,000.00	0.00	0.00	-248,000.00	100.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>		<b>1,274,000.00</b>	<b>1,274,000.00</b>	<b>0.00</b>	<b>1,026,000.00</b>	<b>-248,000.00</b>	<b>19.47 %</b>
<b>Fund: 200 - TRI PAYBACK Total:</b>		<b>1,274,000.00</b>	<b>1,274,000.00</b>	<b>35,565.09</b>	<b>1,482,687.61</b>	<b>208,687.61</b>	<b>16.38 %</b>
<b>Fund: 206 - FEDERAL/STATE GRANTS</b>							
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>							
<a href="#">206-33100-000</a>	STATE GRANTS	256,590.75	256,590.75	0.00	0.00	-256,590.75	100.00 %
<a href="#">206-33400-103</a>	EQUIPMENT	71,528.00	71,528.00	0.00	942.72	-70,585.28	98.68 %
<a href="#">206-33400-104</a>	HMEP-PLANNING-EMG MGT	0.00	0.00	0.00	6,638.04	6,638.04	0.00 %
<a href="#">206-33400-127</a>	SERC GRANT-EMERGENCY MGT	0.00	0.00	0.00	27,577.03	27,577.03	0.00 %

## Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">206-33400-149</a>	UNITED WE STAND	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00 %
<a href="#">206-33400-178</a>	HISTORIC PRESERVATION CH	32,699.00	32,699.00	0.00	33,879.71	1,180.71	103.61 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		392,817.75	392,817.75	0.00	101,037.50	-291,780.25	74.28 %
Fund: 206 - FEDERAL/STATE GRANTS Total:		392,817.75	392,817.75	0.00	101,037.50	-291,780.25	74.28 %
Fund: 220 - VC RAIL PROJECT							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
<a href="#">220-33310-000</a>	TREASURY ECONOMIC BOND	0.00	0.00	0.00	26,428.89	26,428.89	0.00 %
<a href="#">220-33508-000</a>	VC Rail Tax	350,000.00	350,000.00	67,251.98	698,656.21	348,656.21	199.62 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		350,000.00	350,000.00	67,251.98	725,085.10	375,085.10	107.17 %
Fund: 220 - VC RAIL PROJECT Total:		350,000.00	350,000.00	67,251.98	725,085.10	375,085.10	107.17 %
Fund: 230 - VC TOURISM COMMISSION							
RevRptGroup: 32 - LICENSES / PERMITS							
<a href="#">230-32101-000</a>	BUSINESS LICENSES (60F)	20,000.00	20,000.00	17,491.75	26,025.50	6,025.50	130.13 %
<a href="#">230-32102-000</a>	LIQUOR LICENSES	14,000.00	14,000.00	10,670.00	16,275.00	2,275.00	116.25 %
<a href="#">230-32103-000</a>	GAMING LICENSES - CO	6,000.00	6,000.00	480.00	6,240.00	240.00	104.00 %
<a href="#">230-32106-000</a>	CABARET LICENSES	2,000.00	2,000.00	1,460.00	2,660.00	660.00	133.00 %
RevRptGroup: 32 - LICENSES / PERMITS Total:		42,000.00	42,000.00	30,101.75	51,200.50	9,200.50	21.91 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
<a href="#">230-33100-000</a>	STATE GRANTS	22,000.00	22,000.00	0.00	0.00	-22,000.00	100.00 %
<a href="#">230-33504-000</a>	GAMING LICENSE - STATE	2,000.00	2,000.00	0.00	2,026.98	26.98	101.35 %
<a href="#">230-33511-000</a>	ROOM TAX	315,000.00	315,000.00	49,374.72	484,142.96	169,142.96	153.70 %
<a href="#">230-33512-000</a>	TOURISM TAX	500,000.00	500,000.00	67,251.98	698,656.09	198,656.09	139.73 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		839,000.00	839,000.00	116,626.70	1,184,826.03	345,826.03	41.22 %
RevRptGroup: 34 - CHARGES FOR SERVICES							
<a href="#">230-34113-000</a>	SPECIAL EVENTS	5,500.00	5,500.00	1,130.00	7,095.00	1,595.00	129.00 %
<a href="#">230-34113-203</a>	4TH OF JULY	5,000.00	5,000.00	0.00	795.00	-4,205.00	84.10 %
<a href="#">230-34113-204</a>	STREET VIBRATION	2,000.00	2,000.00	0.00	1,225.00	-775.00	38.75 %
<a href="#">230-34113-205</a>	CAMEL RACES	150,000.00	150,000.00	0.00	228,441.75	78,441.75	152.29 %
<a href="#">230-34113-207</a>	OYSTER FRY	50,000.00	50,000.00	5,824.47	50,774.47	774.47	101.55 %
<a href="#">230-34113-208</a>	CHILI COOK-OFF	40,000.00	40,000.00	39,200.00	39,224.00	-776.00	1.94 %
<a href="#">230-34113-209</a>	OUTHOUSE RACE	15,000.00	15,000.00	0.00	14,983.36	-16.64	0.11 %
<a href="#">230-34113-225</a>	CHRISTMAS	7,800.00	7,800.00	0.00	8,810.48	1,010.48	112.95 %
<a href="#">230-34113-226</a>	FATHER-DAUGHTER DAY	15,000.00	15,000.00	1,279.55	1,279.55	-13,720.45	91.47 %
<a href="#">230-34113-228</a>	VALENTINES DAY	10,000.00	10,000.00	350.00	9,614.37	-385.63	3.86 %
<a href="#">230-34113-230</a>	HOT AUGUST NIGHTS	0.00	0.00	0.00	200.00	200.00	0.00 %
<a href="#">230-34113-231</a>	HALLOWEEN	8,500.00	8,500.00	0.00	8,275.56	-224.44	2.64 %
<a href="#">230-34700-000</a>	CAP TICKET SALES	110,000.00	110,000.00	23,596.06	148,086.38	38,086.38	134.62 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		418,800.00	418,800.00	71,380.08	518,804.92	100,004.92	23.88 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
<a href="#">230-36100-000</a>	INTEREST EARNINGS	1,500.00	1,500.00	0.00	64.06	-1,435.94	95.73 %
<a href="#">230-36203-000</a>	RENTS - COUNTY BUILDINGS	2,500.00	2,500.00	309.50	2,728.00	228.00	109.12 %
<a href="#">230-36203-108</a>	GOLD HILL DEPOT	2,500.00	2,500.00	0.00	2,474.90	-25.10	1.00 %
<a href="#">230-36203-114</a>	FAIRGROUNDS	4,000.00	4,000.00	0.00	10,025.00	6,025.00	250.63 %
<a href="#">230-36400-000</a>	CONTRIB/DONATIONS PRVTE	5,000.00	5,000.00	692.35	6,349.49	1,349.49	126.99 %
<a href="#">230-36500-000</a>	MISC - OTHER	500.00	500.00	296.80	921.16	421.16	184.23 %
<a href="#">230-36516-000</a>	BUS LIC PENALTIES	200.00	200.00	20.00	440.20	240.20	220.10 %
<a href="#">230-36700-000</a>	SALES OF GOODS	65,000.00	65,000.00	7,743.63	73,315.17	8,315.17	112.79 %
<a href="#">230-36700-166</a>	CEMETERY GIN	25,000.00	25,000.00	0.00	14,208.00	-10,792.00	43.17 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		106,200.00	106,200.00	9,062.28	110,525.98	4,325.98	4.07 %
Fund: 230 - VC TOURISM COMMISSION Total:		1,406,000.00	1,406,000.00	227,170.81	1,865,357.43	459,357.43	32.67 %
Fund: 231 - PIPERS OPERA HOUSE							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
<a href="#">231-33100-000</a>	STATE GRANTS	10,000.00	10,000.00	0.00	3,000.00	-7,000.00	70.00 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		10,000.00	10,000.00	0.00	3,000.00	-7,000.00	70.00 %



## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">231-34113-000</a>	SPECIAL EVENTS	31,000.00	31,000.00	2,593.74	51,486.22	20,486.22	166.08 %
<a href="#">231-34113-211</a>	WINTER PERFORMANCE	20,000.00	20,000.00	0.00	11,343.81	-8,656.19	43.28 %
<a href="#">231-34113-212</a>	SPRING PERFORMANCE	25,000.00	25,000.00	-369.72	10,550.68	-14,449.32	57.80 %
<a href="#">231-34113-240</a>	SPECIAL EVENTS-WEDDINGS	40,000.00	40,000.00	43.73	27,006.92	-12,993.08	32.48 %
<a href="#">231-34700-000</a>	CAP TICKET SALES	6,000.00	6,000.00	758.77	4,515.20	-1,484.80	24.75 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>122,000.00</b>	<b>122,000.00</b>	<b>3,026.52</b>	<b>104,902.83</b>	<b>-17,097.17</b>	<b>14.01 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>							
<a href="#">231-36203-000</a>	RENTS - COUNTY BUILDINGS	20,000.00	20,000.00	0.00	20,350.00	350.00	101.75 %
<a href="#">231-36400-000</a>	CONTRIB/DONATIONS PRVTE	1,000.00	1,000.00	0.00	2,026.25	1,026.25	202.63 %
<a href="#">231-36500-000</a>	MISC	0.00	0.00	0.00	1,047.82	1,047.82	0.00 %
<a href="#">231-36700-000</a>	SALE OF GOODS	3,000.00	3,000.00	43.73	127.73	-2,872.27	95.74 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>43.73</b>	<b>23,551.80</b>	<b>-448.20</b>	<b>1.87 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>							
<a href="#">231-37203-000</a>	TRANSFER FROM GENERAL	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 231 - PIPERS OPERA HOUSE Total:</b>		<b>266,000.00</b>	<b>266,000.00</b>	<b>3,070.25</b>	<b>241,454.63</b>	<b>-24,545.37</b>	<b>9.23 %</b>
<b>Report Total:</b>		<b>9,013,325.78</b>	<b>9,013,325.78</b>	<b>333,203.65</b>	<b>11,157,821.48</b>	<b>2,144,495.70</b>	<b>23.79 %</b>



## STOREY COUNTY

## Budget Report

## Account Summary

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 010 - INDIGENT MEDICAL</b>						
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>						
<a href="#">010-010-53077-000</a> INDIGENT MEDICAL	200,000.00	200,000.00	23.00	40,445.59	159,554.41	79.78 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>23.00</b>	<b>40,445.59</b>	<b>159,554.41</b>	<b>79.78 %</b>
<b>Fund: 010 - INDIGENT MEDICAL Total:</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>23.00</b>	<b>40,445.59</b>	<b>159,554.41</b>	<b>79.78 %</b>
<b>Fund: 020 - ROADS</b>						
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>						
<a href="#">020-020-51010-000</a> SALARIES & WAGES	376,642.00	376,642.00	20,183.08	359,416.73	17,225.27	4.57 %
<a href="#">020-020-51011-000</a> OVERTIME	0.00	8,100.00	76.43	8,183.75	-83.75	-1.03 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>	<b>376,642.00</b>	<b>384,742.00</b>	<b>20,259.51</b>	<b>367,600.48</b>	<b>17,141.52</b>	<b>4.46 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>						
<a href="#">020-020-52010-000</a> PERS	91,161.00	104,161.00	8,510.86	106,791.12	-2,630.12	-2.53 %
<a href="#">020-020-52011-000</a> PACT	23,794.00	23,794.00	1,049.21	11,860.07	11,933.93	50.16 %
<a href="#">020-020-52012-000</a> HEALTH INSURANCE	56,532.00	56,532.00	7,425.66	70,886.47	-14,354.47	-25.39 %
<a href="#">020-020-52013-000</a> MEDICARE	5,411.00	5,411.00	408.24	5,264.68	146.32	2.70 %
<a href="#">020-020-52014-000</a> SOCIAL SECURITY	4,062.00	4,062.00	0.00	73.69	3,988.31	98.19 %
<a href="#">020-020-52016-000</a> RETIREE INS SUBSIDIARY	30,500.00	45,500.00	2,542.19	43,944.58	1,555.42	3.42 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>	<b>211,460.00</b>	<b>239,460.00</b>	<b>19,936.16</b>	<b>238,820.61</b>	<b>639.39</b>	<b>0.27 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>						
<a href="#">020-020-53012-000</a> TELEPHONE	2,000.00	2,000.00	244.66	1,474.60	525.40	26.27 %
<a href="#">020-020-53016-000</a> EQUIPMENT MAINTENANCE	41,000.00	41,000.00	2,685.60	40,281.87	718.13	1.75 %
<a href="#">020-020-53022-000</a> UTILITIES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">020-020-53024-000</a> OPERATING SUPPLIES	15,000.00	15,000.00	1,303.03	12,868.53	2,131.47	14.21 %
<a href="#">020-020-53029-000</a> TRAINING	4,000.00	4,000.00	712.00	1,570.24	2,429.76	60.74 %
<a href="#">020-020-53030-000</a> AUTO MAINTENANCE	5,000.00	5,000.00	0.00	2,584.87	2,415.13	48.30 %
<a href="#">020-020-53033-000</a> COMPUTER EQUIPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">020-020-53034-000</a> COMPUTER SOFTWARE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">020-020-53040-000</a> GAS & DIESEL	30,000.00	30,000.00	3,845.81	38,106.23	-8,106.23	-27.02 %
<a href="#">020-020-53041-000</a> TIRES	23,000.00	23,000.00	5,148.42	15,555.54	7,444.46	32.37 %
<a href="#">020-020-53048-000</a> PUBLIC NOTICES	0.00	0.00	0.00	392.63	-392.63	0.00 %
<a href="#">020-020-53058-000</a> HEAVY EQUIP MAINT	0.00	0.00	0.00	-688.43	688.43	0.00 %
<a href="#">020-020-53070-000</a> PROFESSIONAL SERVICES	0.00	0.00	475.25	525.50	-525.50	0.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>	<b>127,000.00</b>	<b>127,000.00</b>	<b>14,414.77</b>	<b>112,671.58</b>	<b>14,328.42</b>	<b>11.28 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>						
<a href="#">020-020-54315-000</a> MEDICAL - PHYSICALS	1,260.00	1,260.00	0.00	1,095.50	164.50	13.06 %
<a href="#">020-020-54400-000</a> WINTER SALT & SAND	30,000.00	30,000.00	0.00	16,442.22	13,557.78	45.19 %
<a href="#">020-020-54403-000</a> STREET SIGNS	22,000.00	22,000.00	0.00	13,517.07	8,482.93	38.56 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>	<b>53,260.00</b>	<b>53,260.00</b>	<b>0.00</b>	<b>31,054.79</b>	<b>22,205.21</b>	<b>41.69 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>						
<a href="#">020-020-56600-000</a> INSURANCE PREMIUM	39,148.00	39,148.00	0.00	35,501.00	3,647.00	9.32 %
<a href="#">020-020-56602-000</a> INSURANCE DEDUCTIBLE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>	<b>44,148.00</b>	<b>44,148.00</b>	<b>0.00</b>	<b>35,501.00</b>	<b>8,647.00</b>	<b>19.59 %</b>
<b>ExpRptGroup1: 640 - 640</b>						
<a href="#">020-020-64710-000</a> ROAD IMPROVE - VC	108,604.00	108,604.00	3,279.36	11,685.36	96,918.64	89.24 %
<a href="#">020-020-64730-000</a> ROAD IMPROVE - MARK TWAIN	150,000.00	150,000.00	0.00	540.33	149,459.67	99.64 %
<a href="#">020-020-64740-000</a> ROAD IMPROVE - VC HIGH	250,000.00	250,000.00	12,150.00	22,715.13	227,284.87	90.91 %
<a href="#">020-020-64750-000</a> ROAD IMPROVE - LOCKWOOD	300,000.00	300,000.00	96,267.85	236,992.47	63,007.53	21.00 %
<a href="#">020-020-64760-000</a> ROAD IMPROVE - SIX MILE	100,000.00	100,000.00	12,985.70	14,781.06	85,218.94	85.22 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">020-020-64770-000</a>	ROAD IMPROVE - TRI	100,000.00	63,900.00	0.00	0.00	63,900.00	100.00 %
	<b>ExpRptGroup1: 640 - 640 Total:</b>	<b>1,008,604.00</b>	<b>972,504.00</b>	<b>124,682.91</b>	<b>286,714.35</b>	<b>685,789.65</b>	<b>70.52 %</b>
	<b>Fund: 020 - ROADS Total:</b>	<b>1,821,114.00</b>	<b>1,821,114.00</b>	<b>179,293.35</b>	<b>1,072,362.81</b>	<b>748,751.19</b>	<b>41.12 %</b>
<b>Fund: 050 - EMERGENCY MITIGATION</b>							
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">050-050-54090-000</a>	Emergency Mitigation	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<a href="#">050-050-54090-619</a>	EMERG MITIGATION-COVID 19	53,000.00	53,000.00	18.96	28,097.96	24,902.04	46.98 %
	<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>18.96</b>	<b>28,097.96</b>	<b>49,902.04</b>	<b>63.98 %</b>
	<b>Fund: 050 - EMERGENCY MITIGATION Total:</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>18.96</b>	<b>28,097.96</b>	<b>49,902.04</b>	<b>63.98 %</b>
<b>Fund: 060 - EQUIPMENT ACQUISITION</b>							
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">060-060-57228-000</a>	TRANSFER TO TRI PAYBACK	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00 %
	<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">060-060-64010-000</a>	Capital Outlay	257,720.00	257,720.00	70,085.25	124,328.50	133,391.50	51.76 %
	<b>ExpRptGroup1: 640 - 640 Total:</b>	<b>257,720.00</b>	<b>257,720.00</b>	<b>70,085.25</b>	<b>124,328.50</b>	<b>133,391.50</b>	<b>51.76 %</b>
	<b>Fund: 060 - EQUIPMENT ACQUISITION Total:</b>	<b>283,720.00</b>	<b>283,720.00</b>	<b>70,085.25</b>	<b>150,328.50</b>	<b>133,391.50</b>	<b>47.02 %</b>
<b>Fund: 070 - CAPITAL PROJECTS</b>							
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">070-070-64010-000</a>	CAPITAL OUTLAY	1,330,000.00	1,330,000.00	32,680.20	280,871.67	1,049,128.33	78.88 %
<a href="#">070-070-64010-121</a>	CAPITAL OUTLAY-FREIGHT DEPOT	0.00	0.00	2,743.79	21,030.49	-21,030.49	0.00 %
<a href="#">070-070-64010-151</a>	GOLD HILL SEWER PLANT	0.00	0.00	10,906.80	782,282.54	-782,282.54	0.00 %
<a href="#">070-070-64010-168</a>	WATER TANKS	0.00	0.00	0.00	282,773.27	-282,773.27	0.00 %
<a href="#">070-070-64010-175</a>	JUSTICE COURT ANNEX	0.00	0.00	0.00	138,162.35	-138,162.35	0.00 %
<a href="#">070-070-64101-280</a>	SOFTWARE REPLACEMENT-TYLER	0.00	0.00	125.00	-6,039.16	6,039.16	0.00 %
<a href="#">070-070-64101-281</a>	SOFTWARE REPLACEMENT-DEVNET	0.00	0.00	0.00	32,580.48	-32,580.48	0.00 %
<a href="#">070-070-64160-000</a>	LARGE COMPUTER EQUIP	546,000.00	546,000.00	22,250.48	304,816.27	241,183.73	44.17 %
<a href="#">070-070-64160-176</a>	LG COMPUTER - DISPATCH CTR	0.00	0.00	0.00	821.50	-821.50	0.00 %
	<b>ExpRptGroup1: 640 - 640 Total:</b>	<b>1,876,000.00</b>	<b>1,876,000.00</b>	<b>68,706.27</b>	<b>1,837,299.41</b>	<b>38,700.59</b>	<b>2.06 %</b>
	<b>Fund: 070 - CAPITAL PROJECTS Total:</b>	<b>1,876,000.00</b>	<b>1,876,000.00</b>	<b>68,706.27</b>	<b>1,837,299.41</b>	<b>38,700.59</b>	<b>2.06 %</b>
<b>Fund: 080 - INFRASTRUCTURE</b>							
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">080-080-64010-000</a>	CAPITAL OUTLAY	632,213.00	632,213.00	0.00	0.00	632,213.00	100.00 %
<a href="#">080-080-64710-000</a>	ROAD IMPROVEMENTS-VC	581,587.00	581,587.00	363,287.32	378,857.57	202,729.43	34.86 %
<a href="#">080-080-64730-000</a>	ROAD IMPROVEMENTS-MT	5,428.00	5,428.00	0.00	0.00	5,428.00	100.00 %
	<b>ExpRptGroup1: 640 - 640 Total:</b>	<b>1,219,228.00</b>	<b>1,219,228.00</b>	<b>363,287.32</b>	<b>378,857.57</b>	<b>840,370.43</b>	<b>68.93 %</b>
	<b>Fund: 080 - INFRASTRUCTURE Total:</b>	<b>1,219,228.00</b>	<b>1,219,228.00</b>	<b>363,287.32</b>	<b>378,857.57</b>	<b>840,370.43</b>	<b>68.93 %</b>
<b>Fund: 135 - USDA</b>							
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">135-135-56100-030</a>	INTEREST-FIRE ENGINE	54,457.36	54,457.36	0.00	46,834.87	7,622.49	14.00 %
<a href="#">135-135-56100-139</a>	INTEREST-USDA SEWERLINE REDO	50,428.38	50,428.38	4,239.04	50,428.38	0.00	0.00 %
<a href="#">135-135-56100-150</a>	INTERST-SEWER PLANT EXPANSION	67,286.36	67,286.36	5,663.97	61,604.04	5,682.32	8.44 %
<a href="#">135-135-56100-151</a>	INTEREST EXPENSE GOLD HILL 92-1	2,898.33	2,898.33	243.82	2,898.33	0.00	0.00 %
<a href="#">135-135-56100-168</a>	INTEREST WATER LINES 91-09	23,340.47	23,340.47	1,963.52	23,340.47	0.00	0.00 %
<a href="#">135-135-56100-169</a>	INTEREST 5 MILE TANK 91-10	7,695.97	7,695.97	647.42	7,695.97	0.00	0.00 %
<a href="#">135-135-56100-170</a>	INTEREST WTR SPML 91-14	3,776.66	3,776.66	317.71	3,776.74	-0.08	0.00 %
	<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>	<b>209,883.53</b>	<b>209,883.53</b>	<b>13,075.48</b>	<b>196,578.80</b>	<b>13,304.73</b>	<b>6.34 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">135-135-57101-030</a>	PRINCIPLE-FIRE ENGINE	88,182.64	88,182.64	0.00	65,827.45	22,355.19	25.35 %
<a href="#">135-135-57101-139</a>	PRINCIPLE-USDA SEWERLINE REDO	81,537.78	81,537.78	6,758.14	81,537.78	0.00	0.00 %
<a href="#">135-135-57101-150</a>	PRINCIPLE-SEWER PLANT EXPANSI	51,597.64	51,597.64	4,243.03	51,597.64	0.00	0.00 %
<a href="#">135-135-57101-151</a>	PRINCIPLE GOLD HILL 92-12	5,309.67	5,309.67	440.18	5,309.67	0.00	0.00 %
<a href="#">135-135-57101-168</a>	PRINCIPLE WATER LINES 91-09	42,743.53	42,743.53	3,543.48	42,743.53	0.00	0.00 %
<a href="#">135-135-57101-169</a>	PRINCIPLE 5 MILE TANK 91-10	14,096.03	14,096.03	1,168.58	14,096.03	0.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">135-135-57101-170</a>	PRINCIPLE WTR SPML 91-14	6,914.86	6,914.86	573.29	6,915.26	-0.40	-0.01 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		290,382.15	290,382.15	16,726.70	268,027.36	22,354.79	7.70 %
Fund: 135 - USDA Total:		500,265.68	500,265.68	29,802.18	464,606.16	35,659.52	7.13 %
Fund: 140 - DRUG COURT							
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
<a href="#">140-140-54213-000</a>	DRUG COURT FEES	400.00	400.00	40.00	420.00	-20.00	-5.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		400.00	400.00	40.00	420.00	-20.00	-5.00 %
Fund: 140 - DRUG COURT Total:		400.00	400.00	40.00	420.00	-20.00	-5.00 %
Fund: 165 - TECHNOLOGY							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
<a href="#">165-165-53070-270</a>	PROF FEES-GIS	35,000.00	35,000.00	675.00	26,819.00	8,181.00	23.37 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		35,000.00	35,000.00	675.00	26,819.00	8,181.00	23.37 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
<a href="#">165-165-54103-000</a>	RECORDER TECH ACQST	10,000.00	10,000.00	0.00	3,150.00	6,850.00	68.50 %
<a href="#">165-165-54106-000</a>	ASSESSOR TECH ACQST	60,000.00	60,000.00	0.00	32,288.44	27,711.56	46.19 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		70,000.00	70,000.00	0.00	35,438.44	34,561.56	49.37 %
Fund: 165 - TECHNOLOGY Total:		105,000.00	105,000.00	675.00	62,257.44	42,742.56	40.71 %
Fund: 180 - GENETIC MARKER TESTING							
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
<a href="#">180-180-54218-000</a>	COURT ROOM IMPROVEMENTS	1,000.00	1,000.00	-3,195.00	0.00	1,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		1,000.00	1,000.00	-3,195.00	0.00	1,000.00	100.00 %
ExpRptGroup1: 550 - 550							
<a href="#">180-180-55101-000</a>	CHEM ANAL/FORENSIC/BIOL	5,000.00	5,000.00	323.00	3,881.50	1,118.50	22.37 %
ExpRptGroup1: 550 - 550 Total:		5,000.00	5,000.00	323.00	3,881.50	1,118.50	22.37 %
Fund: 180 - GENETIC MARKER TESTING Total:		6,000.00	6,000.00	-2,872.00	3,881.50	2,118.50	35.31 %
Fund: 185 - INDIGENT ACCIDENT							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
<a href="#">185-185-53046-000</a>	INDIGENT ACCIDENT	80,000.00	116,000.00	0.00	102,268.87	13,731.13	11.84 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		80,000.00	116,000.00	0.00	102,268.87	13,731.13	11.84 %
Fund: 185 - INDIGENT ACCIDENT Total:		80,000.00	116,000.00	0.00	102,268.87	13,731.13	11.84 %
Fund: 187 - JUSTICE COURT FUND							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
<a href="#">187-187-53044-000</a>	PRE TRIAL SERVICE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
<a href="#">187-187-54242-000</a>	JURORS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
ExpRptGroup1: 550 - 550							
<a href="#">187-187-55104-000</a>	ADMIN ASSES \$7 NRS 176.059	20,000.00	20,000.00	0.00	1,207.88	18,792.12	93.96 %
<a href="#">187-187-55111-000</a>	CRT FACILITY NRS 176.0611	25,000.00	25,000.00	1,691.04	8,643.35	16,356.65	65.43 %
<a href="#">187-187-55125-000</a>	CIVIL FILING NRS 4.060	6,000.00	6,000.00	-3.80	1,852.88	4,147.12	69.12 %
<a href="#">187-187-55126-000</a>	BLACKJACK-Mental Health	15,000.00	15,000.00	0.00	9,417.00	5,583.00	37.22 %
ExpRptGroup1: 550 - 550 Total:		66,000.00	66,000.00	1,687.24	21,121.11	44,878.89	68.00 %
Fund: 187 - JUSTICE COURT FUND Total:		68,500.00	68,500.00	1,687.24	21,121.11	47,378.89	69.17 %
Fund: 190 - PARK TAX FUND							
ExpRptGroup1: 640 - 640							
<a href="#">190-190-64612-000</a>	PARK-VC	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">190-190-64613-000</a>	PARK-VCH	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">190-190-64614-000</a>	PARK-MARK TWAIN	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">190-190-64615-000</a>	PARK - LKWD	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
ExpRptGroup1: 640 - 640 Total:		15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Fund: 190 - PARK TAX FUND Total:		15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %



## Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 200 - TRI PAYBACK</b>							
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">200-200-57306-000</a>	TRI PAYBACK	3,000,000.00	3,000,000.00	0.00	2,404,764.31	595,235.69	19.84 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>2,404,764.31</b>	<b>595,235.69</b>	<b>19.84 %</b>
<b>Fund: 200 - TRI PAYBACK Total:</b>		<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>2,404,764.31</b>	<b>595,235.69</b>	<b>19.84 %</b>
<b>Fund: 206 - FEDERAL/STATE GRANTS</b>							
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">206-206-53300-000</a>	STATE GRANTS	319,090.75	319,090.75	0.00	14,470.26	304,620.49	95.47 %
<a href="#">206-206-53400-103</a>	EQUIPMENT	74,934.10	74,934.10	0.00	0.00	74,934.10	100.00 %
<a href="#">206-206-53400-104</a>	HMEP-PLANNING-EMG MGT	0.00	0.00	0.00	6,638.04	-6,638.04	0.00 %
<a href="#">206-206-53400-127</a>	SERC GRANT-EMERGENCY MGT	38,000.00	38,000.00	0.00	28,339.50	9,660.50	25.42 %
<a href="#">206-206-53400-149</a>	UNITED WE STAND	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00 %
<a href="#">206-206-53400-178</a>	HISTORIC PRESERVATION CH	32,699.00	32,699.00	160.04	52,262.82	-19,563.82	-59.83 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>496,723.85</b>	<b>496,723.85</b>	<b>160.04</b>	<b>133,710.62</b>	<b>363,013.23</b>	<b>73.08 %</b>
<b>Fund: 206 - FEDERAL/STATE GRANTS Total:</b>		<b>496,723.85</b>	<b>496,723.85</b>	<b>160.04</b>	<b>133,710.62</b>	<b>363,013.23</b>	<b>73.08 %</b>
<b>Fund: 220 - VC RAIL PROJECT</b>							
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">220-220-56100-000</a>	INTEREST EXPENSE	2,416.25	2,416.25	0.00	6,926.58	-4,510.33	-186.67 %
<a href="#">220-220-56505-000</a>	V&T RAIL SUPPORT	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>252,416.25</b>	<b>252,416.25</b>	<b>250,000.00</b>	<b>256,926.58</b>	<b>-4,510.33</b>	<b>-1.79 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">220-220-57101-000</a>	PRINCIPLE	891,000.00	891,000.00	0.00	891,000.00	0.00	0.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>891,000.00</b>	<b>891,000.00</b>	<b>0.00</b>	<b>891,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">220-220-64010-000</a>	CAPITAL OUTLAY	250,000.00	250,000.00	12,268.00	16,364.00	233,636.00	93.45 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>12,268.00</b>	<b>16,364.00</b>	<b>233,636.00</b>	<b>93.45 %</b>
<b>Fund: 220 - VC RAIL PROJECT Total:</b>		<b>1,393,416.25</b>	<b>1,393,416.25</b>	<b>262,268.00</b>	<b>1,164,290.58</b>	<b>229,125.67</b>	<b>16.44 %</b>
<b>Fund: 230 - VC TOURISM COMMISSION</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">230-230-51010-000</a>	SALARIES & WAGES	307,135.00	337,135.00	2,049.25	318,391.72	18,743.28	5.56 %
<a href="#">230-230-51011-000</a>	Overtime	0.00	0.00	55.49	305.21	-305.21	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>307,135.00</b>	<b>337,135.00</b>	<b>2,104.74</b>	<b>318,696.93</b>	<b>18,438.07</b>	<b>5.47 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">230-230-52010-000</a>	PERS	69,881.00	84,881.00	479.56	79,830.99	5,050.01	5.95 %
<a href="#">230-230-52011-000</a>	PACT	13,746.00	13,746.00	273.40	10,428.74	3,317.26	24.13 %
<a href="#">230-230-52012-000</a>	HEALTH INSURANCE	46,637.00	46,637.00	1,411.82	44,480.41	2,156.59	4.62 %
<a href="#">230-230-52013-000</a>	MEDICARE	4,453.00	4,453.00	239.36	4,796.73	-343.73	-7.72 %
<a href="#">230-230-52014-000</a>	SOCIAL SECURITY	4,436.00	4,436.00	368.41	2,741.22	1,694.78	38.21 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>139,153.00</b>	<b>154,153.00</b>	<b>2,772.55</b>	<b>142,278.09</b>	<b>11,874.91</b>	<b>7.70 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">230-230-53010-000</a>	POSTAGE	10,000.00	10,000.00	4,349.81	4,630.88	5,369.12	53.69 %
<a href="#">230-230-53011-000</a>	OFFICE SUPPLIES	4,000.00	4,000.00	261.49	2,200.34	1,799.66	44.99 %
<a href="#">230-230-53012-000</a>	TELEPHONE	3,500.00	3,500.00	205.02	2,395.50	1,104.50	31.56 %
<a href="#">230-230-53013-000</a>	TRAVEL	1,000.00	1,000.00	0.00	606.65	393.35	39.34 %
<a href="#">230-230-53014-000</a>	DUES & SUBSCRIP.	2,000.00	2,000.00	399.89	2,819.52	-819.52	-40.98 %
<a href="#">230-230-53022-000</a>	UTILITIES	8,000.00	8,000.00	273.22	6,047.04	1,952.96	24.41 %
<a href="#">230-230-53022-108</a>	UTILITIES GOLD HILL DEPOT	2,000.00	2,000.00	136.58	1,681.23	318.77	15.94 %
<a href="#">230-230-53022-114</a>	UTILITIES - FAIRGROUNDS	250.00	250.00	0.00	92.12	157.88	63.15 %
<a href="#">230-230-53027-000</a>	RENTS AND LEASES	1,000.00	1,000.00	0.00	548.44	451.56	45.16 %
<a href="#">230-230-53029-000</a>	TRAINING	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">230-230-53030-000</a>	AUTO MAINTENANCE	500.00	500.00	0.00	-71.83	571.83	114.37 %
<a href="#">230-230-53031-000</a>	BANK CHARGES	5,000.00	5,000.00	0.00	7,771.39	-2,771.39	-55.43 %
<a href="#">230-230-53033-000</a>	COMPUTER EQUIPMENT	2,500.00	2,500.00	-73.85	2,924.82	-424.82	-16.99 %
<a href="#">230-230-53034-000</a>	COMPUTER SOFTWARE	5,000.00	5,000.00	132.72	1,649.83	3,350.17	67.00 %
<a href="#">230-230-53039-000</a>	UNIFORMS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %



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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">230-230-53040-000</a>	GAS & DIESEL	500.00	500.00	0.00	300.99	199.01	39.80 %
<a href="#">230-230-53057-000</a>	BUILDING MAINTENANCE	3,500.00	3,500.00	360.47	1,034.25	2,465.75	70.45 %
<a href="#">230-230-53057-108</a>	GOLD HILL DEPOT	1,500.00	1,500.00	1,455.00	3,251.00	-1,751.00	-116.73 %
<a href="#">230-230-53057-114</a>	FAIRGROUNDS	1,000.00	1,000.00	0.00	555.27	444.73	44.47 %
<a href="#">230-230-53060-000</a>	SPECIAL EVENT FUNDING	18,500.00	18,500.00	-5,176.21	14,908.02	3,591.98	19.42 %
<a href="#">230-230-53060-203</a>	SPECIAL EVENTS FUNDING-4TH OF	18,000.00	18,000.00	0.00	3,330.52	14,669.48	81.50 %
<a href="#">230-230-53060-204</a>	SPECIAL EVENTS FUNDING-STREET	10,000.00	10,000.00	0.00	7,703.98	2,296.02	22.96 %
<a href="#">230-230-53060-205</a>	SPECIAL EVENTS FUNDING-CAMEL	147,000.00	147,000.00	0.00	87,535.33	59,464.67	40.45 %
<a href="#">230-230-53060-207</a>	SPECIAL EVENTS FUNDING-OYSTER	48,000.00	48,000.00	150.00	45,350.00	2,650.00	5.52 %
<a href="#">230-230-53060-208</a>	SPECIAL EVENTS FUNDING-CHILI C	38,000.00	38,000.00	1,124.92	39,736.92	-1,736.92	-4.57 %
<a href="#">230-230-53060-209</a>	SPECIAL EVENTS FUNDING-OUTH0	15,000.00	15,000.00	0.00	985.80	14,014.20	93.43 %
<a href="#">230-230-53060-225</a>	SPECIAL EVENTS FUNDING-CHRIST	24,000.00	24,000.00	0.00	27,427.44	-3,427.44	-14.28 %
<a href="#">230-230-53060-226</a>	SPECIAL EVENTS FUNDING-FATHER-	15,000.00	15,000.00	425.00	13,000.00	2,000.00	13.33 %
<a href="#">230-230-53060-228</a>	SPECIAL EVENTS FUNDING-VALENTI	6,000.00	6,000.00	100.00	8,999.80	-2,999.80	-50.00 %
<a href="#">230-230-53060-230</a>	SPECIAL EVENTS FUNDING-HOT AU	31,000.00	31,000.00	0.00	900.00	30,100.00	97.10 %
<a href="#">230-230-53060-231</a>	SPECIAL EVENTS FUNDING-HALLO	5,000.00	5,000.00	0.00	3,093.22	1,906.78	38.14 %
<a href="#">230-230-53061-000</a>	VISITOR CENTER EXPENSES	40,000.00	40,000.00	5,370.11	40,606.17	-606.17	-1.52 %
<a href="#">230-230-53061-166</a>	CEMETERY GIN	40,000.00	40,000.00	0.00	483.00	39,517.00	98.79 %
<a href="#">230-230-53064-000</a>	DOCENT PROGRAM	3,000.00	3,000.00	100.00	1,352.55	1,647.45	54.92 %
<a href="#">230-230-53065-000</a>	ENTERTAINMENT	500.00	500.00	0.00	52.96	447.04	89.41 %
<a href="#">230-230-53065-401</a>	FAM TOURS-HOSPITALITY	4,000.00	4,000.00	54.00	3,934.22	65.78	1.64 %
<a href="#">230-230-53066-000</a>	TRADE SHOW EXPENSES	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">230-230-53070-000</a>	PROFESSIONAL SERVICES	94,000.01	94,000.01	22,544.45	116,132.11	-22,132.10	-23.54 %
<a href="#">230-230-53073-000</a>	WEB DESIGN	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">230-230-53090-000</a>	AUDIT/BUDGET	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<a href="#">230-230-53511-000</a>	ROOM TAX	1,000.00	1,000.00	181.38	1,643.26	-643.26	-64.33 %
<a href="#">230-230-53602-000</a>	PRINT ADVERTISING	28,000.00	28,000.00	0.00	14,693.61	13,306.39	47.52 %
<a href="#">230-230-53604-000</a>	TV ADVERTISING	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<a href="#">230-230-53606-000</a>	RADIO ADVERTISING	20,000.00	20,000.00	3,053.75	23,198.01	-3,198.01	-15.99 %
<a href="#">230-230-53608-000</a>	BILLBOARD ADVERTISING	85,000.00	85,000.00	21,931.00	79,929.26	5,070.74	5.97 %
<a href="#">230-230-53609-000</a>	SOCIAL MEDIA / INTERNET	38,000.00	38,000.00	-1,688.65	33,650.80	4,349.20	11.45 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>812,750.01</b>	<b>812,750.01</b>	<b>55,670.10</b>	<b>607,084.42</b>	<b>205,665.59</b>	<b>25.30 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">230-230-56500-000</a>	MISCELLANEOUS	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">230-230-56504-000</a>	MEETING EXPENSE	10,000.00	10,000.00	0.00	2,433.05	7,566.95	75.67 %
<a href="#">230-230-56600-000</a>	INSURANCE PREMIUM	9,779.00	9,779.00	0.00	8,794.97	984.03	10.06 %
<a href="#">230-230-56700-000</a>	CAP VENUE REIMBURSEMENT	100,000.00	100,000.00	28,299.75	130,994.00	-30,994.00	-30.99 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>120,029.00</b>	<b>120,029.00</b>	<b>28,299.75</b>	<b>142,222.02</b>	<b>-22,193.02</b>	<b>-18.49 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">230-230-64010-000</a>	CAPITAL OUTLAY	326,000.00	281,000.00	350.00	105,361.27	175,638.73	62.50 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>326,000.00</b>	<b>281,000.00</b>	<b>350.00</b>	<b>105,361.27</b>	<b>175,638.73</b>	<b>62.50 %</b>
<b>Fund: 230 - VC TOURISM COMMISSION Total:</b>		<b>1,705,067.01</b>	<b>1,705,067.01</b>	<b>89,197.14</b>	<b>1,315,642.73</b>	<b>389,424.28</b>	<b>22.84 %</b>
<b>Fund: 231 - PIPERS OPERA HOUSE</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">231-231-51010-000</a>	SALARIES & WAGES	109,343.00	109,343.00	22,879.25	84,647.44	24,695.56	22.59 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>109,343.00</b>	<b>109,343.00</b>	<b>22,879.25</b>	<b>84,647.44</b>	<b>24,695.56</b>	<b>22.59 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">231-231-52010-000</a>	PERS	20,378.00	20,378.00	6,596.50	21,634.52	-1,256.52	-6.17 %
<a href="#">231-231-52011-000</a>	PACT	12,952.00	12,952.00	858.29	2,755.59	10,196.41	78.72 %
<a href="#">231-231-52012-000</a>	HEALTH INSURANCE	13,558.00	13,558.00	3,638.63	13,532.55	25.45	0.19 %
<a href="#">231-231-52013-000</a>	MEDICARE	1,585.00	1,585.00	259.58	1,143.14	441.86	27.88 %
<a href="#">231-231-52014-000</a>	SOCIAL SECURITY	2,618.00	2,618.00	150.61	471.55	2,146.45	81.99 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>51,091.00</b>	<b>51,091.00</b>	<b>11,503.61</b>	<b>39,537.35</b>	<b>11,553.65</b>	<b>22.61 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">231-231-53010-000</a>	POSTAGE	200.00	200.00	0.00	115.64	84.36	42.18 %
<a href="#">231-231-53011-000</a>	OFFICE SUPPLIES	300.00	300.00	0.00	385.40	-85.40	-28.47 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">231-231-53012-000</a>	TELEPHONE	3,000.00	3,000.00	213.53	2,049.29	950.71	31.69 %
<a href="#">231-231-53014-000</a>	DUES & SUBSCRIP.	5,600.00	5,600.00	813.00	5,763.16	-163.16	-2.91 %
<a href="#">231-231-53016-000</a>	EQUIPMENT MAINTENANCE	2,000.00	2,000.00	0.00	396.75	1,603.25	80.16 %
<a href="#">231-231-53022-000</a>	UTILITIES	19,000.00	19,000.00	2,146.76	26,343.13	-7,343.13	-38.65 %
<a href="#">231-231-53024-000</a>	OPERATING SUPPLIES	1,500.00	1,500.00	178.07	1,007.00	493.00	32.87 %
<a href="#">231-231-53033-000</a>	COMPUTER EQUIPMENT	3,300.00	3,300.00	0.00	2,851.83	448.17	13.58 %
<a href="#">231-231-53034-000</a>	Computer Software	0.00	0.00	37.92	759.09	-759.09	0.00 %
<a href="#">231-231-53053-000</a>	LAUNDRY	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">231-231-53057-000</a>	BUILDING MAINTENANCE	3,000.00	3,000.00	281.91	2,819.65	180.35	6.01 %
<a href="#">231-231-53060-000</a>	SPECIAL EVENT FUNDING	20,000.00	20,000.00	3,578.63	20,298.76	-298.76	-1.49 %
<a href="#">231-231-53060-211</a>	SPECIAL EVENTS FUNDING-WINTER	12,000.00	12,000.00	0.00	4,449.00	7,551.00	62.93 %
<a href="#">231-231-53060-212</a>	SPECIAL EVENTS FUNDING-SPRING	12,000.00	12,000.00	4,205.00	4,405.52	7,594.48	63.29 %
<a href="#">231-231-53061-000</a>	VISITOR CENTER EXPENSES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">231-231-53066-000</a>	TRADE SHOW EXPENSES	2,100.00	2,100.00	0.00	0.00	2,100.00	100.00 %
<a href="#">231-231-53070-000</a>	PROFESSIONAL SERVICES	12,000.00	12,000.00	2,350.00	7,450.00	4,550.00	37.92 %
<a href="#">231-231-53602-000</a>	PRINT ADVERTISING	2,500.00	2,500.00	0.00	1,029.00	1,471.00	58.84 %
<a href="#">231-231-53606-000</a>	RADIO ADVERTISING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">231-231-53609-000</a>	SOCIAL MEDIA / INTERNET	8,000.00	8,000.00	587.56	4,763.65	3,236.35	40.45 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>110,700.00</b>	<b>110,700.00</b>	<b>14,392.38</b>	<b>84,886.87</b>	<b>25,813.13</b>	<b>23.32 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">231-231-56504-000</a>	MEETING EXPENSE	200.00	200.00	0.00	47.00	153.00	76.50 %
<a href="#">231-231-56600-000</a>	INSURANCE PREMIUM	10,323.00	10,323.00	0.00	9,333.00	990.00	9.59 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>10,523.00</b>	<b>10,523.00</b>	<b>0.00</b>	<b>9,380.00</b>	<b>1,143.00</b>	<b>10.86 %</b>
<b>Fund: 231 - PIPERS OPERA HOUSE Total:</b>		<b>281,657.00</b>	<b>281,657.00</b>	<b>48,775.24</b>	<b>218,451.66</b>	<b>63,205.34</b>	<b>22.44 %</b>
<b>Report Total:</b>		<b>13,130,091.79</b>	<b>13,166,091.79</b>	<b>1,111,146.99</b>	<b>9,398,806.82</b>	<b>3,767,284.97</b>	<b>28.61 %</b>



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** County Manager to provide quarterly county administrative update.
- **Recommended motion:** No Action
- **Prepared by:** Austin Osborne

**Department:**                      **Contact Number:** 7758470968

- **Staff Summary:** Each fiscal-year quarter the County Manager provides an update to the board and public about various county administrative matters.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





## Storey County Board of Fire Commissioners Agenda Action Report

**Meeting date:** 7/19/2022

**Estimate of time required:** 1 Minute

**Agenda:** Consent ☒ Regular agenda ☐ Public hearing required ☐

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1. **Title:** Consideration and possible approval of Personnel Policies P210 Employment of Relatives, P211 Employee Dating, P212 Code of Ethical Standards, P213 Political Activity, P214 Solicitation, P215 Work Stoppage, P216 Outside Employment, P217 Dress and Grooming, P217A Line Employees Professional Appearance, P218 Children Pets Visitors in Workplace, P219 Reporting Convictions, P220 Genetic Info Nondiscrimination Act GINA, and P221 Telecommuting for the Storey County Fire Protection District.

2. **Recommended motion:** I (Fire Commissioner) move to approve the presented personnel policies P210 Employment of Relatives, P211 Employee Dating, P212 Code of Ethical Standards, P213 Political Activity, P214 Solicitation, P215 Work Stoppage, P216 Outside Employment, P217 Dress and Grooming, P217A Line Employees Professional Appearance, P218 Children Pets Visitors in Workplace, P219 Reporting Convictions, P220 Genetic Info Nondiscrimination Act GINA, and P221 Telecommuting for the Storey County Fire Protection District.

3. **Prepared by:** Jeremy Loncar

**Department:** Fire

Telephone: 847-0954

4. **Staff summary:** The District has been working under the established personnel policies of Storey County and is now creating policies that remain consistent with the County, however, also address specific practices that are unique to the fire service and in line with the CBA with Storey County Firefighters Association Local 4227 Collective Bargaining Agreement. The presented policies will be delivered to the BOFC in multiple stages to allow for review and modification by the board if necessary. Personnel Policies and Administrative Policies shall be approved by the board. Standard Operating Policies and Procedures shall be approved by the Fire Chief.

5. **Supporting materials:** See attached

6. **Fiscal impact:**

a. Funds Available: \_\_ Fund: \_\_ \_\_ Comptroller

7. **Legal review required:** \_\_\_\_\_

\_\_\_\_ District Attorney

8. **Reviewed by:**

a.   JL   Department Head

Department Name: Fire District

b.        County Manager

Other agency review: County HR

9. **Board action:**

- a. ☐ Approved  
b. ☐ Denied

- ☐ Approved with Modifications  
☐ Continued

Agenda Item No. \_\_\_\_

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**NUMBER: P210**  
**EFFECTIVE DATE: 7/19/22**  
**AUTHORITY: BOFC**  
**FIRE CHIEF: JL**

**SUBJECT: Employment of Relatives**

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**POLICY:** Pursuant to the provisions of NRS 281.210, no officer or appointing authority of the employer may employ in any capacity on behalf of the employer any relative of such person who is within the third degree of consanguinity or affinity. (*Reference: Consanguinity/Affinity Chart.*)

In addition, no person shall be employed in a position if such employment would require supervision by a relative who is within the third degree of consanguinity or affinity. For purposes of this paragraph, supervision includes second or higher levels of supervision.

(Example: An employee reports to a Fire Captain, who reports to a Battalion Chief, who reports to the Fire Chief. The employee may not be related within the third degree of consanguinity or affinity to the Fire Captain, Battalion Chief or Fire Chief).

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*



**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**87/175/21-22**

**NUMBER  
EFFECTIVE DATE:**

**P211**

**AUTHORITY:  
FIRE CHIEF:**

**BOFC  
JL**

**SUBJECT: Employee Dating**

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**I. Policy**

The employer recognizes that an environment where employees maintain clear boundaries between personal and workplace interactions is most effective for conducting business. This policy does not prevent the development of friendships or romantic relationships between employees. However, employees in supervisory/managerial positions are prohibited from having a romantic relationship with any subordinate employee.

**II. Employee Responsibilities**

Employees are prohibited from engaging in physical contact that would in any way be deemed inappropriate by a reasonable person while anywhere on employer property, whether or not such physical contact occurs during work hours.

**III. Supervisor/Manager Responsibilities**

Employees employed in supervisory/managerial positions are prohibited from engaging in a romantic relationship with a subordinate employee. Employees employed in supervisory/managerial positions need to be cognizant of their status as role models, their access to sensitive information, and their ability to influence others.

Violation of this policy could result in disciplinary action up to and including termination.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**NUMBER: P212**  
**EFFECTIVE DATE: 7/19/22**  
**AUTHORITY: BOFC**  
**FIRE CHIEF: JL**

**SUBJECT: Code of Ethical Standards**

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**POLICY:** The elected and appointed officers and employees of the Fire District recognize that holding public office and/or employment is a public trust. To preserve that trust, we demand the highest code of conduct and ethical standards. The purpose of this policy is to define and establish the standards of ethical conduct that are required of District officials and employees so as to ensure their professional integrity in the performance of their duties.

- A) The officers and employees of the Fire District shall comply with the following provisions. This list is not all-inclusive, but simply provides the basic level of conduct expected.
1. All elected and appointed officials and employees will conduct themselves with honesty and integrity in the course of performing their duties and responsibilities.
  2. They will act with care and diligence in the course of their employment.
  3. They will treat everyone, including coworkers, subordinates, supervisors, customers and the public, with the utmost respect and courtesy.
  4. They will comply with all applicable federal, state, and local laws.
  5. They will comply with any lawful and reasonable direction given by someone in the employee's agency who has authority to give the direction.
  6. They will maintain appropriate confidentiality.
  7. They will disclose, and take reasonable steps to avoid, any conflict of interest (real or apparent) in connection with their employment.
  8. They will use employer resources in a proper manner.
  9. They will not provide false or misleading information in response to a request for information that is made for official purposes in connection with their employment.
  10. They will, at all times, act in a way that upholds the values and the integrity and good reputation of employer.
  11. They will comply with any other conduct requirement that is prescribed by the employer.
  12. They will demonstrate positive attitude and progressive actions through the display of professionalism, courtesy, tact, punctuality, attendance, safety and discretion.
- B) In addition, consistent with the provisions of NRS 281A.400 and NRS 281.230, the employer's officials and employees are required to comply with the following:
1. No official or employee will seek or accept any gift, service, favor, employment, engagement, perquisite, gratuity, or economic opportunity or advantage which would tend improperly to influence a reasonable person in his/her position to depart from the faithful and impartial discharge of his/her public duties.
  2. No official or employee will use his/her position with the employer to secure or grant unwarranted privileges, preferences, exemptions, or advantages for him/herself, any member of his/her household, any business entity in which s/he has a significant pecuniary interest, or any other person.

3. No official or employee will participate as an agent of government in the negotiation or execution of a contract between the governmental entity and any private business in which s/he has a significant pecuniary interest.
4. No official or employee will accept any salary, retainer, augmentation, expense allowance, or other compensation from any private source for the performance of his/her duties as an official or employee.
5. If an official or employee acquires, through his/her public duties or relationships, any information which by law or practice is not at the time available to the public generally, s/he shall not use such information to further his/her own current or future pecuniary interests or the current or future pecuniary interests of any other person or business entity.
6. No official or employee will suppress any governmental report or other document or information because the release of such report or information has the potential to impact his/her own pecuniary interests or those with whom s/he has a business or personal relationship.
7. No official or employee will use governmental time, property (including monies or funds), equipment, or other facility to benefit his/her personal or financial interests.
8. No official or employee will attempt to benefit his/her personal or financial interest(s) by influencing or intimidating a subordinate.
9. No official or employee will seek other employment or contracts through the use of his/her official position or the influence associated thereto.
10. An official or employee will not, in any manner, directly or indirectly, receive any commission, personal profit, or compensation of any kind resulting from any contract or other transaction in which the employer is in any way interested or affected except:
  - a. A member of any board, commission, or similar body who is engaged in the profession, occupation, or business regulated by the board, commission, or body may, in the ordinary course of his/her business, bid on or enter into a contract with any governmental agency, except the board, commission or body of which s/he is a member, if s/he has not taken part in developing the contract plans or specifications and s/he will not be personally involved in opening, considering, or accepting offers.
  - b. A public officer or employee, other than an officer or employee described in subsection (a) above, may bid on or enter into a contract with a governmental agency if the contracting process is controlled by rules of open competitive bidding, the sources of supply are limited, s/he has not taken part in developing the contract plans or specifications, and s/he will not be personally involved in opening, considering, or accepting offers.

Violations of any of the above provisions may result in disciplinary action, up to and including termination.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*



**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**  
**87/175/2122**

**NUMBER: P213**  
**EFFECTIVE DATE:**

**AUTHORITY: BOFC**  
**FIRE CHIEF: JL**

**SUBJECT: Political Activity**

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**I POLICY:**

Employees shall not engage in political activity of any kind during working hours. This includes, but is not limited to: soliciting money, influence, service, or any other valuable thing to aid, promote, or defeat any political committee or the nomination or election of any person to public office. Wearing or displaying of apparel, buttons, insignia, or other items which advocate for or against a political candidate or a political cause is also an example of prohibited political activity during work hours. Furthermore, no person shall attempt to coerce, command, or require a person holding or applying for any position, office, or employment, including a citizen requesting service supplied by employer, to influence or to give money, service, or other valuable thing to aid, promote, or defeat any political committee, or to aid, promote, or defeat the nomination or election of any person to public office.

Employees may not participate in any of the above-mentioned activities off duty while wearing a uniform, name tag, or any other item identifying them as a representative of the employer.

Employees are expressly forbidden to use any employer resources, including but not limited to: interoffice mail, email, telephone, fax machines, the Internet, or copy machines to engage in any political activity outside the approved scope of the employees' official duties.

**II Running for, or Holding, Political Office**

While employees are encouraged to participate in the political process, they must understand the employer also has an obligation to provide service to the public.

Employees who are seeking, or who have been elected or appointed to public office, shall not conduct any business related to these activities while on duty. This includes all the items listed in the previous section, (i.e., political activity.)

If there is a conflict with, or the activities hinder the performance of the duties with employer, the employee will comply with one of the following: (final approval is at the employer's sole discretion)

- The employee will be expected to resign their position;
- The employee may apply and seek approval for use of accrued annual leave time, or;
- The employee may request unpaid leave.

The maximum duration of paid or unpaid leave time approved will be 30 days. Employers' leave policies addressing continuation of health insurance, retirement benefits, accrual of additional leave time, and job and seniority status will be applied in this situation.

If there is any question regarding this policy, employees should contact their supervisor for clarification.

**RESPONSIBILITY FOR REVIEW:** *The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**87/175/21 — 22**  
**BOFC**  
**JL**  
**SUBJECT: Solicitation**

**NUMBER: P214**  
**EFFECTIVE DATE:**  
**AUTHORITY:**  
**FIRE CHIEF:**

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**I POLICY:**

**1. Employee Activities**

Distribution of literature by employees in work areas or solicitation by employees during work time on behalf of any club, society, labor union, religious organization, political party, philanthropic or similar organization, or for any purpose whatsoever is strictly prohibited. Distribution of information and correspondence related to the administration of a collective bargaining agreement by officers, consultants, and business representatives of a recognized employee organization may be allowed pursuant to NRS 288 and the terms of a collective bargaining agreement.

**2. Non-Employee Activities**

Non-employees will not be allowed on the premises for the purpose of distribution of literature to employees or solicitation of employees at any time whatsoever, except as specifically provided below.

- a) Consultants and business representatives of recognized employee organizations are allowed access to employees as allowed by the specific terms of NRS 288 and a current collective bargaining agreement.
- b) Representatives of employee benefit programs (e.g., supplemental insurance or deferred compensation) specifically approved by the employer for payment through payroll deduction may meet with employees during designated work time at designated places or on employer property as may be approved by the appropriate employer representative.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**NUMBER: P215  
EFFECTIVE DATE:**

**~~87/175/21~~ 22**

**AUTHORITY: BOFC**

**FIRE CHIEF: JL**

**SUBJECT: Work Stoppage**

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**I. POLICY:**

No employee will instigate, promote, encourage, sponsor, or engage in any strike, picketing, slowdown, concerted work stoppage, sick out, or any other intentional interruption of work. Any employee who violates the provisions of this section will be subject to disciplinary action, up to and including termination.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*



**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**87/175/21-22**

**NUMBER: P216  
EFFECTIVE DATE:**

**AUTHORITY: BOFC  
FIRE CHIEF: JL**

**SUBJECT: Outside Employment**

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**I Policy**

In order to maintain a work force that is fit and available to provide proper services and carry out functions of the employer, employees are prohibited from engaging in outside employment which presents real or potential conflict with or negatively impacts their employment with the employer.

**II Conflicting Employment**

Outside employment may be classified as in conflict with the employer's interests if it:

1. Interferes with or negatively impacts the employee's ability to perform his/her assigned job.
2. Prevents the employee's availability for work beyond normal working hours, such as emergencies or peak work periods, when such availability is a regular part of the employee's job.
3. Is conducted during the employee's work hours.
4. Requires the services of other employees during their normally scheduled work hours.
5. Makes use of the employer's telephones, computers, supplies, or any other resources, facilities, or equipment.
6. Is represented as an activity of the employer or an activity endorsed, sanctioned, or recommended by the employer.
7. Takes advantage of the employee's employment with the employer, except to the extent that the work with the employer may demonstrate expertise or qualification to perform the outside work.
8. Requires the employee to schedule time off at specific times that could disrupt the operation of the employer.
9. Involves employment with a firm that has contracts or does business with the employer. Exceptions to this policy have been identified in policy P212, Code of Ethical Standards.
10. Employment negatively impacts the public perception of the integrity or credibility of the District.

**III Procedure**

1. Each employee will provide notice to the Fire Chief of outside employment and whether s/he believes the proposed outside employment may conflict with his/her employment with the employer.



2. In order to determine if there is a conflict with the employee's duties, the Fire Chief may request information, such as:
  - The outside employer's name;
  - Hours of proposed employment;
  - Job location; and
  - Duties to be performed.
3. If there is a conflict with the employee's employment, the Fire Chief will confer with the HR Director. If the HR Director is in agreement, the Fire Chief will inform the employee, in writing, that the outside employment is not allowed, and a copy of the correspondence will be placed in the employee's personnel file.
4. Within 30 calendar days of receiving written notice from the Fire Chief of the conflict, the employee must terminate the outside employment if s/he wishes to remain an employee of Storey County Fire Protection District.
5. Employees who engage in outside employment which is prohibited by this policy are subject to discipline, up to and including termination.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**NUMBER** P217  
**EFFECTIVE DATE:** 7/5/22  
**AUTHORITY:** BOFC  
**FIRE CHIEF:** JL

**SUBJECT: Dress and Grooming**

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**I Purpose**

Non-line employees are expected to dress and groom appropriately for the job, presenting a clean, safe, and neat appearance.

**II Policy**

1. Each employee is expected to dress and groom appropriately for the job, presenting a clean, safe, and neat appearance. An employee unsure about whether attire or grooming is appropriate should consult with his/her supervisor.
2. Employees working in office areas should dress professionally. Appropriate attire includes, but is not limited to, slacks, khakis, capris, crop pants, knit blouses or tops, dress shirts, polo and cotton shirts, skirts and dresses, turtlenecks, sweaters, loafers, and sandals.
3. For those employees who do not have direct contact with the public, dress should still be neat and clean and pose no safety hazard to themselves or others.
4. Field employees are required to wear the assigned work uniform provided by the district. If a work uniform has not been assigned, employees may wear jeans and T-shirts. Any employee who performs work assignments in the field must wear closed-toe shoes. Long hair must be tied back to ensure the employee's personal safety. Loose clothing or dangling jewelry that poses a safety hazard to employees also is prohibited.
5. Under no circumstances may employees wear halter tops, strapless tops, spaghetti straps, tank tops, cropped tops, clothing with offensive wording (sexually-related references or inappropriate language) or that promotes the use of illegal drugs, prohibited substances, or alcohol, clothing that shows undergarments (sheer), torn clothing, clothing with holes in it, or tight-fitting, revealing, or oversized clothing. All clothing must be clean, neat, and fit properly. Safe, neat, and clean shoes should be worn at all times.
6. Professional appearance means that the district expects employees to maintain good hygiene and grooming while working. Facial hair is permitted as long as it is neat and well-trimmed. Earrings in the earlobe are acceptable; however, gauges, extenders, and/or o-rings must be removed while working. Tattoos may not be offensive in nature (sexually-related references, inappropriate wording, and the promotion of illegal drugs or prohibited substances is prohibited), **and not be located from the wrist down the hands, or from the collar up the neck including the facial area.** Employees are expected to be conservative in the wearing of makeup, scented products, and hairstyles.

7. If an employee requires a reasonable accommodation regarding his/her personal appearance for bona fide legal reasons, s/he should contact the Fire Chief and/or HR Director to discuss an exception to the personal appearance guidelines.

### **III Enforcement**

When the district believes an employee's dress or grooming does not comply with established standards, the immediate supervisor will discuss the issue with the employee. An employee who disagrees with a supervisor's judgment on matters of dress and grooming shall address the issue with the next level supervisor or HR Director.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**NUMBER** P217A  
**EFFECTIVE DATE:** 7/19/22  
**AUTHORITY:** BOFC  
**FIRE CHIEF:** JL

**SUBJECT: Line Employee's Professional Appearance**

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- 1 PURPOSE:** The professional appearance policy applies to all line employees of the district in order to provide for the safety of employees while projecting a clean, neat and professional appearance to the public.
- 2 POLICY:** Line staff shall at all times they are on duty or functioning in an official fire district capacity or on official fire district business maintain a professional appearance.

**Hair**

Hair shall always be kept neat and clean and present a well-groomed appearance. Hair shall be worn in a style groomed so that it does not extend below the eyebrows. All personnel may fasten up their hair. Hair that is confined (i.e., braided, in a ponytail, or in clips) may be worn below the bottom on the buttoned uniform short collar. Hair will be of a color that is naturally occurring. Where protective clothing is required, hair longer than the bottom of the buttoned uniform shirt collar shall be fully covered by protective clothing.

**Facial Hair**

Facial Hair shall be kept neat and clean and present a well-groomed appearance. Facial hair that is neatly groomed and does not interfere with a SCBA mask seal is authorized. The district does not permit facial hair for personnel required to utilize respiratory protection equipment, which interferes with the face-to-face piece seal, or valve function, or any facial hair in the facepiece seal area, regardless of any fit test. Facial hair shall not contact skin to face mask seal.

District personnel deployed on a wildland fire incident are not required to shave daily and have the flexibility to be non-compliant with this policy, temporarily, with their supervisors' approval. Personnel assigned to a Type 1 engine on a wildland fire should maintain a reasonable shaving posture when available and must comply with SCBA facepiece seal requirements.

**Piercings in Public View**

For safety purposes only earrings are permitted on the ear lobes. Not more than one earring shall be worn on each ear lobe. Earrings must not be larger than 1/4" in diameter. Hoops, dangling earrings, ear lobe expanders, plugs or eyelets are not permitted.



**Hands and Fingernails**

Hands and fingernails shall be kept neat and clean.

**Tattoos/Body Art**

While on duty, the display of any unprofessional or offensive tattoo or brand (nudity or violence, sexually explicit or vulgar art, words, phrases, profane language, symbols to incite negative reactions, initials or acronyms that represent criminal or oppressive organizations) while members are in uniform, is prohibited.

Discretion is given to the supervisor while on assignment or performing duties, whether coverage of tattoos (i.e., the wearing of long sleeves) is appropriate. Tattoos shall not be located from the wrist down the hands or from the collar up the neck and facial area.

Body art, brands, body mutilation such as tongue splitting or bifurcation, implants that do not replicate natural body features are not permitted. Mutilation is defined as the intentional radical alteration of the body, head, face or skin for the purpose of or resulting in an abnormal appearance.

Dental ornamentation or the filling or covering of teeth that do not replicate natural oral features is not permitted.

This policy does not prohibit cosmetic tattooing to correct medical conditions requiring such treatment.

**Perfume/Cologne**

The wearing of excessive perfume or cologne is prohibited due to the affect such odors may have on patients and co-workers.

**Make-up**

The wearing of excessive cosmetics or make-up is prohibited.

**Showering/Bathing**

All personnel are required to shower or bathe, using soap and water, on a daily basis at a minimum. In addition, personnel shall shower following emergency incidents which cause them to possibly contact infectious, or hazardous materials. Personnel deployed on a wildland fire incident are not required to comply with the daily bathing provision.

**Civilian Attire in the Workplace**

All personnel should practice common sense rules of neatness, good taste, and comfort. Provocative clothing is prohibited. The District reserves the right to determine

appropriate dress at all times and in all circumstances. Civilian attire is not permitted at any time the employees are on duty.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and Human Resources Director will review this policy every 5 years or sooner as necessary.*

**SUBJECT: Children, Pets, and Visitors in the Workplace**

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**I Policy**

a. Children and visitors

1. To avoid disruptions to the employee and coworkers, potential distractions in serving members of the community and to reduce personal and property liability, employees are forbidden to bring children to the workplace and are limited in having family and friends visit. This policy is intended to address the presence of children and family members while the employee is on-duty and does not include official functions or activities promoted by the employer which may allow accompanying children and family members.
2. The Fire Chief may grant a temporary exception to the rule prohibiting children in the workplace, not to exceed ~~one~~ 5 work days per fiscal year, to accommodate the employee. If an exception is granted, it is the responsibility of the employee to supervise and control the movements of the child. It is not acceptable to request an accommodation to bring sick children into the workplace.
3. The employer understands that an occasion may arise when an employee receives a visit from a family member or friend during working hours and allows such visits providing they are short in duration and not disruptive to other employees or the public.

b. Service animals

1. An employee who requires the help of a service animal in accordance with the Americans with Disabilities Act (i.e., any dog that is individually trained to do work or perform tasks for the benefit of an individual with a disability in accordance with the NRS 426.097) will be permitted to bring a service animal to the workplace, provided that the animal's presence does not create a danger to others and does not impose an undue hardship upon the employer.

c. Non-service animals

1. Storey County Fire Protection District is responsible for assuring the health and safety of all employees. In keeping with this objective, the employer has formulated a policy balancing these concerns with the desire to promote a positive employment experience by allowing appropriate pets in the office/station. A pet may be allowed in the administrative office if its health and behavior are acceptable within the workplace setting, and if it does not adversely affect workplace operations.
2. A pet owner wishing to bring a pet to the workplace must first obtain written permission from his or her immediate supervisor, subject to approval of the Fire Chief. Any decision to allow a pet to come to the workplace, or to exclude a pet from the workplace, will be made by the owner's immediate supervisor, subject to approval by the Fire Chief. That decision will be final, except in cases involving service animals, which should be referred to the HR Director.

3. The employee and supervisor must meet with all other employees in the office/station to determine if any person objects to having a pet in the workplace. No such animal will be permitted if any person is allergic, phobic, or otherwise objects to the pet in the office/station.
4. Animal exclusions: Any animal, except service animals as defined this policy, may be excluded from the workplace if it:
  - i. Causes any person to experience allergic reactions, fear, or other physical, emotional, or psychological discomfort;
  - ii. Distracts any employee from his/her work; reduces any employee's productivity or quality of work;
  - iii. Exhibits hyperactive behavior, howls, or barks;
  - iv. Growls, or behaves aggressively or hyperactively toward other animals or humans;
  - v. Is less than 12 months of age;
  - vi. Is not owned and supervised by the owner for at least 180 days;
  - vii. Is ill or exhibits symptoms of being ill; has fleas, ticks, parasites, or any disease that is communicable to other animals in the workplace or to humans;
  - viii. Has not been properly vaccinated, and has not been spayed or neutered;
  - ix. Is not potty-trained, fouls outside the building without the owner immediately removing and properly disposing of the material or fouls anytime inside a building;
  - x. Sheds large amounts of hair;
  - xi. Does not meet the requirements of Storey County Code regulating animals.
5. The following limitations apply to pets in the workplace.
  - i. Only one pet allowed at any given time in a single office/station. The Fire Chief should coordinate with employees to establish a fair and equitable practice amongst employees.
  - ii. Dogs must be leashed at all times indoors and outdoors. The owner must be in continuous full control of the pet. The pet must be in the physical presence of the owner and in the owner's work space area at all times.
  - iii. No pet is allowed in an employee breakroom where food is kept and prepared.
  - iv. No pet may occupy an area typically occupied by customers and/or the public, such as waiting areas and front counter areas.
  - v. No pet may obstruct a doorway, emergency exit, hallway, or walkway. Dogs and cats must wear a bell in order to increase awareness of their presence at ground-level.
  - vi. The office/station where a pet is allowed shall be made safe for the pet by, at a minimum, ensuring that electrical wires, cables, internet cable, chemicals, cleaning agents, trash bins, and other potentially hazardous conditions are not accessible to the pet.
  - vii. The pet owner must arrive to work prepared with the animal's needs including food, water, toys, bedding, etc.



- viii. No pet may occupy a rented or leased space in which the owner of the space prohibits animals.
  - ix. No pet may be brought onto private property or other property not owned by the Fire District.
6. Disagreement: Any individual with a complaint regarding an animal at the workplace should bring the matter to the attention of the owner or owner's immediate supervisor. The employee may also bring the matter to the attention of the Fire Chief or HR Director if s/he is uncomfortable bringing the matter to the attention of the owner or immediate supervisor.
  7. The employer may require the owner to furnish valid documentation that the subject animal meets the provision of this policy.
  8. An employee who brings an animal to the office/station is completely and solely liable for any injuries or any damage to personal property caused by the animal. Any repair or cleaning/maintenance costs incurred by an animal will be charged in full to the owner.
  9. The Fire District may, at its discretion, require the animal owner to maintain a liability insurance policy covering damage or injuries caused by the animal while at the office/station. The district may specify minimum coverage amounts under such a policy.
  10. The District shall not be liable for loss of, or injury to, any animal brought to the office/station.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**  
**87/175/2122**

**NUMBER: P219**  
**EFFECTIVE DATE:**  
  
**AUTHORITY: BOFC**  
**FIRE CHIEF: JL**

**SUBJECT: Reporting Convictions, Investigations, and Changes of License**

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**1. Reporting Convictions**

All employees and volunteers are required to immediately report convictions, guilty or nolo contendere pleas, or deferred adjudications for felony, misdemeanor (excluding juvenile adjudication) or any lesser crime other than minor traffic infractions to their supervisor or manager. Convictions shall not automatically impact the employees' employment or the volunteer's assignment.

The employer will make an assessment of the effect of the conviction to the essential duties of the position the employee holds or the duties the volunteer performs.

**2. Reporting Investigations**

All employees and volunteers are required to immediately report to their supervisor or manager if they are under investigation by a licensing board or other regulatory entity for actions related to their employment or volunteer assignment.

**3. Reporting Change of License**

An employee or volunteer must immediately notify his/her supervisor or manager of any suspension, restriction, or revocation of his/her driver's license, permit, or other license or certification required for the performance of his/her assigned job.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**~~87/175/21~~ — 22**

**NUMBER: P220  
EFFECTIVE DATE:**

**AUTHORITY: BOFC  
FIRE CHIEF: JL**

**SUBJECT: Genetic Information Nondiscrimination Act (GINA)**

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**I. Policy:**

The District will comply with federal regulations associated with the Genetic Information Nondiscrimination Act (GINA). When requiring employees or applicants to see a health care provider for work-related medical exams, pre-employment physicals, ADA accommodations, fitness-for-duty exams, or similar work-related medical exams, the employer must state to the applicant, employee, and the health care provider that no genetic information is sought by or to be relayed to the employer under Title II provisions of GINA.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*

**STOREY COUNTY FIRE DISTRICT  
POLICIES AND PROCEDURES**

**NUMBER: P221  
EFFECTIVE DATE: 7/19/22  
AUTHORITY: BOFC  
FIRE CHIEF: JL**

**SUBJECT: Telecommuting**

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**I. Purpose**

The purpose of this policy is to define the telecommuting program of the employer and the guidelines under which it will operate. Telecommuting is defined as working at an alternate worksite that is away from the main or primary worksite typically used by the employer. Telecommuting is a mutually agreed upon alternative work location between the telecommuting employee and employer. Telecommunicating is not an employee benefit, but rather a work alternative or possible accommodation based upon the job content, satisfactory work performance, and work requirements of the department and employer.

**II. Scope**

The policy applies to administrative personnel and prevention staff who are approved to telecommute as a work alternative. All supervisors must be familiar with the contents of this policy.

**A. Requesting Permission to Telecommute**

An employee who wishes to request a telecommuting arrangement shall submit a written request for approval to the Fire Chief. The request shall be approved by the Fire Chief with concurrence of the HR Director before the employee may telecommute. Employees requesting telecommuting as an ADA accommodation shall make such requests to their supervisor and the ADA coordinator (see Policy P205).

**B. Employee Rights and Responsibilities**

1. Except as specified in this policy or agreed to in the individual telecommuting agreement signed by the employee, employee rights and responsibilities are not affected by participating in telecommuting. An employee's compensation, benefits, and expected total number of hours worked will not change regardless of work location.
2. No benefits provided by employer are enhanced or abridged by the implementation of a telecommuting agreement. All forms of telecommuting imply an employee-employer relationship. The employee is expected to adhere to all of the same policies, regulations, and performance expectations established for all employees of employer.
3. Telecommuting employees must keep their supervisor informed of progress on assignments worked on at the alternative worksite, including any problems they may experience while telecommuting. The employee must generate a written synopsis of activities and accomplishments for the workday in a prescribed format. Methods of planning and monitoring the work shall be at the discretion of the Fire Chief.
4. Office needs will take precedence over telecommute days. An employee must forgo telecommuting if needed in the office on the regularly scheduled telecommute day.



5. The employee is responsible for providing an appropriate workspace, including all necessary equipment to perform their normal job functions unless otherwise stated in the written agreement. Equipment supplied by employer is to be used for business purposes only. Any additional financial burden resulting from the telecommuting arrangement is solely the responsibility of the employee unless the arrangement is identified as the ADA reasonable accommodation in which case, the situation will be addressed individually.
6. Telecommuting is not intended to serve as a substitute for child or adult care. If children or adults, in need of primary care, are in the alternate work location during employees' work hours, some other individual must be present to provide care.

### **C. Employer Rights and Responsibilities**

1. Participation in a telecommuting agreement is at the sole discretion of the employer. Except as specified in this policy or agreed to in the individual telecommuting agreement, employer rights are not affected by an employee's participation in telecommuting.
2. The employer will determine the methods of planning, monitoring, receiving, and reporting the employee's activity and accomplishment. Employer must manage the work of employees in their area of responsibility and assure that employees receive the assistance they need to accomplish their responsibilities.
3. The employees will be given as much advance notice as possible if they will be needed in the office on the regularly scheduled telecommute day.
4. Each telecommuting agreement will be discussed and renewed at least annually, or whenever there is a major job change or other need to discuss and renew the agreement. Because telecommuting is selected as a feasible work option based on a combination of job characteristics, employee performance, and employer needs, a change in any one of these elements may require a review of the telecommuting agreement.
5. Employer may, upon request, inspect the employee's alternate workspace for safety and workers' compensation concerns.

### **D. Termination of Telecommuting Agreement**

1. Employer and/or employee may terminate the telecommuting agreement for any reason, at any time. Whenever feasible, written notice will be provided, but this is not a requirement.
2. The opportunity to participate in a telecommuting agreement is offered only with the understanding that it is the responsibility of the employee to ensure a proper work environment is maintained, dependent care arrangements must not interfere with work, and personal disruptions such as non-business telephone calls and visitors must be kept to a minimum. Employees must notify their supervisor of any changes to their standard workweek (i.e. sickness, health care provider visits, or annual leave). Failure to maintain a proper work environment, as determined by employer, provides cause for discipline and the termination of the employee's telecommuting agreement.
3. Approval for any telecommuting request is based upon employer requirements as determined by the employer. Employees previously participating in a telecommuting agreement are not assured a telecommuting agreement in the future.

Note: If telecommuting is considered as a reasonable accommodation, the employer and employee will follow the employer's ADA policy and process, to include proper use of appropriate forms and procedures.

*RESPONSIBILITY FOR REVIEW: The Fire Chief and HR Director will review this policy every 5 years or sooner as necessary.*



## Storey County Board of Fire Commissioners Agenda Action Report

**Meeting date:** 7/19/2022

**Estimate of time required:** 10 Minutes

**Agenda:** Consent ☐ Regular agenda ☒ Public hearing required ☐

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1. **Title:** Consideration and possible approval of a contract between Carson City and the Storey County Fire Protection District for use of the Regional Fire Training Facility not to exceed \$4,000.
2. **Recommended motion:** I (Fire Commissioner) move to approve the Regional Fire Training Facility Use Contract between Carson City and the Storey County Fire Protection District not to exceed \$4,000 and authorize the Fire Chief to sign.

3. **Prepared by:** Jeremy Loncar

**Department:** Fire

**Telephone:** 847-0954

4. **Staff summary:** This agreement is a yearly update and renewal from a previously signed agreement. This agreement will allow the fire district to use the Regional Fire Training Facility located at 2400 College Parkway in Carson City, NV. 89706 for specialized fire training. This contract outlines terms for use and all associated fees as necessary. Traditionally we utilized the option to pay per use, however we have numerous training classes scheduled for the 2022/2023 budget year and to pay the annual fee would be more financially beneficial.

5. **Supporting materials:** See attached

6. **Fiscal impact:**

Funds Available:

Fund: 250 Training

☒ Comptroller

7. **Legal review required:**

☐ District Attorney

8. **Reviewed by:**

JL Department Head

Other agency review: \_\_\_\_\_

9. **Board action:**

☐ Approved

☐

Approved with Modifications

☐ Denied

☐

Continued

Agenda Item No. 16

**REGIONAL FIRE TRAINING FACILITY USE  
CONTRACT No. 23300020- Storey County Fire Protection District**

**This CONTRACT No. 23300020, REGIONAL FIRE TRAINING FACILITY USE AGREEMENT, is made by and between Carson City, a consolidated municipality, a political subdivision of the State of Nevada, hereinafter referred to as the "CITY," and Storey County Fire Protection District, hereinafter referred to as the "USER." USER and CITY may be individually referred to as "Party" and collectively referred to as "Parties."**

**1. CONTRACT TERM:**

This Contract shall be effective beginning on the date it is fully executed by the Parties, and it expires June 30, 2023, unless sooner terminated by either Party as specified in this Contract. This Contract may be terminated by either Party with or without cause by giving the other Party thirty (30) calendar days written notice of the intent to terminate and specifying the date upon which the termination will be effective.

**2. NOTICE:**

2.1 All notices or other communications required or permitted to be given under this Contract shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by e-mail, by telephonic facsimile with simultaneous regular mail, or by certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other Party at the address specified below.

2.2 Notice to the **USER** shall be addressed to:

Storey County Fire Protection District  
Jeremy Loncar, Fire Chief  
P.O. Box 603  
Virginia City, NV 89440  
775-847-0954  
[jloncar@storeycounty.org](mailto:jloncar@storeycounty.org)

2.3 Notice to the **CITY** shall be addressed to:

Carson City Purchasing and Contracts  
Carol Akers, Purchasing and Contracts Administrator  
201 North Carson Street, Suite 2  
Carson City, NV 89701  
775-283-7362/ FAX 887-2286  
[cakers@carson.org](mailto:cakers@carson.org)

**For P&C Use Only**

GL expires \_\_\_\_\_  
AL expires \_\_\_\_\_  
WC expires \_\_\_\_\_



**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

**3. FIRE TRAINING FACILITY USE:**

The **USER** shall have use of the **FIRE TRAINING FACILITY** located at 2400 College Parkway, Carson City, Nevada, hereinafter referred to as the “**FACILITY**” during the times and dates agreed upon by **CITY** and the **USER**.

The **USER** accepts all risk associated with the use of the **FACILITY**.

At the conclusion of the use, the **CITY** and the **USER** shall inspect the **FACILITY** to determine its condition. Should there be any damage to the **FACILITY** beyond normal wear and tear by the **USER**, the **USER** shall pay for the repair of the **FACILITY**.

Any lost, stolen, or damaged articles or equipment shall be the responsibility of the **USER**.

Valuables shall not be kept in the classroom or the lockers. Storage of items in lockers or classroom is for duration of class only.

All locks on the lockers must be removed after completion of the class.

There are two (2) thermostats inside the building. Do not adjust the pre-set temperatures. One of the thermostats is located in the office and it controls part of the classroom and the bathrooms. The other thermostat is located in the large classroom and it controls part of the classroom and the hall.

The **USER** is responsible for providing all dry erase pens, markers, flip charts, etc.

The **FACILITY** shall be vacated by the **USER** immediately upon notification by the **CITY**.

**4. CLEANING OF FACILITY:**

The **USER** shall be responsible for cleaning the **FACILITY** and returning it to a neat and presentable condition.

If the **FACILITY** is left in an unacceptable condition as determined by the **CITY’S** personnel, the **CITY** has the right to correct the condition and the **USER** agrees to pay for any costs incurred.

The **USER** shall clean the classroom and bathroom areas after each class session and keep the premises clean during use. Cleaning supplies are kept under the vanities or in the storage room inside the utility room adjacent to the kitchen area.

The following is a guide to be utilized when cleaning:

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

**Classrooms:**

Counters/Cabinets/Trash Cans

- Wiped down
- Cleared off
- Emptied

Sinks

- Cleaned
- No items left in sink

Floors

- Dust-mopped
- Damp-mopped

Chairs/Tables

- Left in original classroom configuration
- Chairs and tables straightened
- Tables wiped off

Dry Erase Boards

- Cleaned

**Hallway:**

- Dust-mopped
- Damp-mopped

**Office:**

- Carpets vacuumed
- Desks/cabinets cleaned

**Bathrooms:**

- Floors damp-mopped
- Counter tops wiped down
- Sinks/fixtures cleaned
- Showers cleaned
- Toilets/urinals cleaned out
- Lockers cleared out / cleaned

**5. BURN BUILDING:**

A burn plan following NFPA 1403 Live Fire Burning must be submitted to the Carson City Fire Department Training Captain and approved by the Carson City Fire Department Fire Chief two (2) weeks prior to burn.

Agencies utilizing the burn building and the associated appliances are responsible for providing properly trained operators. These operators must be approved by the Carson City Fire Department.

Each **USER** shall provide documentation identifying the operators.

The **USER** is responsible for providing approved fuels (Class A and straw) for burning. The fuels must only be used in the proper rooms identified for those specific fuels.

If the burn building/rooms are left in an unacceptable condition as determined by the **CITY'S** personnel, the **CITY** has the right to correct the condition and the **USER** agrees to pay for any costs incurred.

The **USER** must fully extinguish all fuels before leaving and the ashes must be placed into the appropriate dumpster.

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

The **USER** will monitor ceiling temperatures using the exterior temperature gauge and will not exceed 1000° F at ceiling height.

**6.      PROPANE PROPS:**

If **USER** will utilize the propane props, **USER** must provide properly trained operators to do so. Carson City Fire Department approval is required for these operators.

The **USER** shall provide documentation identifying the operators.

The **USER** must report any problems with the propane props to the Carson City Fire Department duty Battalion Chief immediately.

The **USER** must not utilize any propane prop that is not functioning properly.

The **USER** must re-fill the propane tank to original tank level.

**7.      FACILITY KEYS:**

The **USER** will be required to pick up keys to the **FACILITY** from the Training Secretary, located at Carson City Fire Department Station #51, on the date the **FACILITY** is rented.

The **USER** must return the keys to the Carson City Fire Department, Station 51, after the completion of the training.

The **USER** shall secure the **FACILITY** at the conclusion of each day of training.

The **USER** must not allow any other entity or individual to have access to the keys.

Should the **USER** lose the keys, the **USER** agrees to pay the **CITY** two hundred fifty dollars (\$250.00) for the cost of replacement.

**8.      SCHEDULE:**

The **USER** must call the Training Secretary at 775-887-2210 extension 7148 to make reservations.

The Carson City Fire Department will provide written confirmation of the date(s) and time(s) within seven (7) calendar days after receipt of request.

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

**9. USER'S RESPONSIBILITIES:**

The **USER** shall at all times enforce discipline and good order among its employees, authorized volunteers, and any others performing work for the **USER**.

The **USER** is responsible for informing its employees, authorized volunteers, and any others performing work for the **USER** about the risks associated with the use of the **FACILITY** and of the conditions and restrictions.

The **USER** shall be responsible for maintaining a list of the trained individuals. Copies of their training certificates shall be made available to the Fire Department's Training Division upon request. These trained individuals shall provide supervision for all **USER** activities at the **FACILITY**.

The **USER** agrees that only employees, authorized volunteers, and any others performing work for the **USER** will be upon the **FACILITY** grounds during the training, and that once the training is complete and the **FACILITY** is clean and set up for the following day, the employees, authorized volunteers, and any others performing work for the **USER** will immediately leave the premises.

The **USER** agrees that the **FACILITY** is only to be used for training purposes.

The **USER** agrees to be held responsible for the conduct of each of its employees, authorized volunteers, and any others performing work for the **USER**, for their conformance with the terms and conditions of this Contract.

**10. CITY'S RESPONSIBILITIES:**

The **FACILITY** will be maintained by the **CITY** staff.

Should circumstances require cancellation of the class, the **USER** will be given as much notice as possible. If **USER** fails to comply with **CITY's** cancellation, this Contract shall be deemed terminated.

The **CITY** reserves the right to authorize use of the **FACILITY** by other entities during dates and times not assigned to the **USER**.

**11. BASIS OF COMPENSATION:**

11.1 The **USER** shall reimburse the **CITY** for the salaries of the **CITY's** personnel utilized at the **FACILITY** during the training.

The **USER's** fee schedule will be determined by the Carson City Fire Department.

11.2 The **USER** shall pay for **FACILITY** use through a non-refundable annual membership fee or a non-refundable per-day fee.



**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

- 11.2.1 The annual fee schedule is based on the size of **USER's** organization membership. This annual fee provides unlimited scheduled use of the entire **FACILITY** for the term of this Contract.

<u>Number of Members</u>	<u>Annual Fee</u>
0 – 50	\$3,000
51 – 100	\$5,000
101 – 200	\$7,000
201 – 300	\$10,000
300+	\$15,000

- 11.2.2 Should **USERS** opt out of an annual fee schedule, the per-day fees for use of the **FACILITY** are as follows:

\$50 per day - Classroom usage only  
\$150 per day - Grounds usage without classroom  
\$200 per day - Grounds usage with classroom  
\$250 per day - Propane Props plus the current cost of fuel per gallon  
\$500 per day - Live burn in the burn building.

- 11.3 Fees will be placed into a specialized account for the direct operation, maintenance, and capital replacement of the **FACILITY**.

**12. INDEMNIFICATION:**

12.1 To the extent permitted by law, including, but not limited to, the provisions of Nevada Revised Statutes Chapter 41, each Party shall indemnify, hold harmless and defend, not excluding the other's right to participate, the other Party from and against all liability, claims, actions, damages, losses, and expenses, including but not limited to reasonable attorney's fees and costs, arising out of any alleged negligent or willful acts or omissions of the indemnifying Party, its officers, employees and agents. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of the indemnity which would otherwise exist as to any Party or person described in this paragraph.

12.2 Except as otherwise provided in **Subsection 12.4** the indemnifying Party shall not be obligated to provide a legal defense to the indemnified Party, nor reimburse the indemnified Party for the same, for any period occurring before the indemnified Party provides written notice of the pending claim(s) or cause(s) of action to the indemnifying Party, along with:

- 12.2.1 A written request for a legal defense for such pending claim(s) or cause(s) of action; and,
- 12.2.2 A detailed explanation of the basis upon which the indemnified Party believes that the claim or cause of action asserted against the indemnified Party implicates the culpable conduct of the indemnifying Party, its officers, employees, and/or agents.

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

12.3 After the indemnifying Party has begun to provide a legal defense for the indemnified Party, the indemnifying Party shall not be obligated to fund or reimburse any fees or costs provided by any additional counsel for the indemnified Party, including counsel through which the indemnified Party might voluntarily choose to participate in its defense of the same matter.

12.4 After the indemnifying Party has begun to provide a legal defense for the indemnified Party, the indemnifying Party shall be obligated to reimburse the reasonable attorney's fees and costs incurred by the indemnified Party during the initial thirty (30) day period of the claim or cause of action, if any, incurred by separate counsel.

12.5 The Parties do not waive and intend to assert available NRS Chapter 41 liability limitations in all cases.

**13. INDEPENDENT AGENCIES:**

Nothing contained in this Contract shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for the **CITY** whatsoever with respect to the indebtedness, liabilities, and obligations of the **USER** or any other party.

The **USER** shall indemnify and hold the **CITY** harmless from, and defend the **CITY** against, any and all losses, damages, claims, costs, penalties, liabilities, expenses arising out of or incurred in any way because of, but not limited to, the **USER'S** obligations or legal duties regarding any taxes, fees, assessments, benefits, entitlements, notice of benefits, employee's eligibility to work, to any third party, subcontractor, employee, state, local or federal governmental entity.

Neither the **USER** nor its employees, agents, or representatives shall be considered employees, agents, or representatives of the **CITY**.

This Contract does not contemplate any transfer of property or ownership interest between the Parties and the Parties will each maintain ownership of their own equipment and facilities.

**14. INSURANCE REQUIREMENTS**

14.1 Unless expressly waived in writing by the **CITY**, the **USER** must carry policies of insurance in amounts specified and pay all taxes and fees incident hereunto. The **CITY** shall have no liability except as specifically provided in this Contract.

14.2 The **USER** shall not use the **FACILITY** before the **USER** has provided the required evidence of insurance to Carson City Purchasing and Contracts, and the **CITY** has approved the insurance policies provided by the **USER**.

14.3 Prior approval of the insurance policies by the **CITY** shall be a condition precedent to any use of the **FACILITY** under this Contract and the **CITY's** approval of any changes to insurance coverage during the course of this Contract shall constitute an ongoing condition subsequent in this Contract. Any failure of the **CITY** to timely approve shall not constitute a waiver of the condition.

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

**14.4 INSURANCE COVERAGE (14.5 through 14.29)**

14.5 The **USER** shall, at the **USER'S** sole expense, procure, maintain and keep in force for the duration of this Contract the following insurance conforming to the minimum requirements specified below. Unless specifically specified herein or otherwise agreed to by the **CITY**, the required insurance shall be in effect prior to the use of the **FACILITY** by the **USER** and shall continue in force as appropriate until such time as the insurance is no longer required by the **CITY** under the terms of this Contract.

14.6 Any insurance or self-insurance available to the **CITY** shall be in excess of and non-contributing with any insurance required from the **USER**. The **USER'S** insurance policies shall apply on a primary basis. Until such time as the insurance is no longer required by the **CITY**, the **USER** shall provide the **CITY** with renewal or replacement evidence of insurance no less than thirty (30) calendar days before the expiration or replacement of the required insurance. If at any time during the period when insurance is required by this Contract, an insurer or surety shall fail to comply with the requirements of this Contract, as soon as the **USER** has knowledge of any such failure, the **USER** shall immediately notify the **CITY** and immediately replace such insurance or bond with an insurer meeting the requirements.

**14.7 GENERAL INSURANCE REQUIREMENTS (14.8 through 14.29)**

14.8 **Certificate Holder:** Each certificate shall list Carson City c/o Carson City Purchasing and Contracts, 201 N. Carson Street Suite 3, Carson City, NV 89701 as a certificate holder.

14.9 **Additional Insured:** By endorsement to the commercial general liability insurance policy evidenced by the **USER**, The City and County of Carson City, Nevada, its officers, employees and immune contractors shall be named as additional insureds for all liability arising from this Contract.

14.10 **Waiver of Subrogation:** Each liability insurance policy shall provide for a waiver of subrogation in favor of the **CITY**.

14.11 **Cross-Liability:** All required liability policies shall provide cross-liability coverage as would be achieved under the standard ISO separation of insureds clause.

14.12 **Deductibles and Self-Insured Retentions:** Insurance maintained by the **USER** shall apply on a first dollar basis without application of a deductible or self-insured retention unless otherwise specifically agreed to by the **CITY**. Such approval shall not relieve the **USER** from the obligation to pay any deductible or self-insured retention. Any deductible or self-insured retention shall not exceed \$5,000 per occurrence, unless otherwise approved by the **CITY**.

14.13 **Policy Cancellation:** Except for ten (10) calendar days notice for non-payment of premium, the **USER** or its insurers must provide thirty (30) calendar days prior written notice to Carson City Purchasing and Contracts, if any policy will be canceled, non-renewed or if coverage and/or limits reduced or materially altered, and shall provide that notices required by this paragraph shall be sent by certified mail to Carson City Purchasing and Contracts, 201 N. Carson Street Suite 3, Carson City, NV 89701. When available, each insurance policy shall be endorsed to provide thirty (30) days' notice of cancellation, except for ten (10) days' notice for non-payment of premium, to the **CITY**.

14.14 **Approved Insurer:** Each insurance policy shall be issued by insurance companies authorized to do business in the State of Nevada or eligible surplus lines insurers under federal

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

and Nevada Law, and having agents in Nevada upon whom service of process may be made, and currently rated by A.M. Best as "A-VII" or better.

**14.15 Evidence of Insurance:** Prior to using the **FACILITY**, the **USER** must provide the following documents to Carson City Purchasing and Contracts, 201 North Carson Street Suite 3, Carson City, NV 89701:

- 14.15.1 Certificate of Insurance:** the **USER** shall furnish **CITY** with a certificate(s) of insurance, executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements set forth herein. The Acord 25 Certificate of Insurance form or a form substantially similar must be submitted to Carson City Purchasing and Contracts to evidence the insurance policies and coverages required of the **USER**.
- 14.15.2 Additional Insured Endorsement:** An Additional Insured Endorsement (CG20 10 or C20 26), signed by an authorized insurance company representative, must be submitted to Carson City Purchasing and Contracts to evidence the endorsement of the **CITY** as an additional insured per Subsection 15.9.
- 14.15.3 Schedule of Underlying Insurance Policies:** If Umbrella or Excess policy is evidenced to comply with minimum limits, a copy of the Underlying Schedule from the Umbrella or Excess insurance policy may be required.

**14.16 Review and Approval:** Documents specified above must be submitted for review and approval by Carson City Purchasing and Contracts prior to use of the **FACILITY** by the **USER**. Neither approval by the **CITY** nor failure to disapprove the insurance furnished by the **USER** shall relieve the **USER** of the **USER'S** full responsibility to provide the insurance required by this Contract. Compliance with the insurance requirements of this Contract shall not limit the liability of the **USER** or its sub-contractors, employees or agents to the **CITY** or others, and shall be in addition to and not in lieu of any other remedy available to the **CITY** under this Contract or otherwise. The **CITY** reserves the right to request and review a copy of any required insurance policy or endorsement to assure compliance with these requirements.

**14.17 COMMERCIAL GENERAL LIABILITY INSURANCE: (14.18 through 14.22)**

**14.18 Minimum Limits:** The **USER** shall maintain commercial general liability (CGL) and, if necessary, commercial umbrella insurance with the following, required Minimum Limits:

- 14.18.1** Two Million Dollars (\$2,000,000.00) - General Aggregate
- 14.18.2** One Million Dollars (\$1,000,000.00) - Each Occurrence

**14.19** CGL insurance shall be written on ISO occurrence form CG 00 01 04 13 (*or a substitute form providing equivalent coverage*) and shall cover liability arising from premises, operations, personal injury, civil lawsuits, Title VII liability, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract).

**14.20** This insurance shall apply as primary insurance with respect to any other insurance or self-insurance programs afforded to **CITY**. There shall be no endorsement or modification of the CGL to make it excess over other available insurance; alternatively, if the CGL states that it is excess or pro rata, the policy shall be endorsed to be primary with respect to the additional insured.



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14.21 There shall be no endorsement or modification of the CGL limiting the scope of coverage for liability assumed under a contract.

14.22 **USER** waives all rights against **CITY** and its agents, officers, directors and employees for recovery of damages to the extent these damages are covered by the commercial general liability or commercial umbrella liability insurance maintained pursuant to this Contract. Insurer shall endorse CGL policy as required to waive subrogation against **CITY** with respect to any loss paid under the policy.

**14.23 BUSINESS AUTOMOBILE LIABILITY INSURANCE: (14.24 through 14.26)**

14.24 **Minimum Limits:** The **USER** shall maintain automobile liability and, if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 each accident for bodily injury and property damage.

14.25 Coverage shall be for "any auto", including owned, non-owned and hired vehicles. The policy shall be written on ISO form CA 00 01, CA 00 05, CA 00 25, or a substitute form providing equivalent liability coverage.

14.26 The **USER** waives all rights against **CITY** and its agents, officers, directors and employees for recovery of damages to the extent these damages are covered by the automobile liability or other liability insurance obtained by **USER** pursuant this Contract.

**14.27 WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY INSURANCE: (14.28 through 14.29)**

14.28 The **USER** shall provide proof of worker's compensation insurance as required by Nevada Revised Statutes Chapters 616A through 617 inclusive and Employer's Liability insurance with a minimum limit not less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.

14.29 The **USER** waives all rights against **CITY** and its agents, officers, directors, and employees for recovery of damages to the extent these damages are covered by the workers' compensation and employer's liability or commercial umbrella liability insurance obtained by **USER** pursuant to this Contract. **USER** shall obtain an endorsement equivalent to WC 00 03 13 to affect this waiver.

**15. PUBLIC RECORDS; CONFIDENTIALITY:**

Pursuant to NRS 239.010, information or documents, including this Contract, may be open to public inspection and copying. The Parties will have the duty to disclose, unless particular information or documents are made confidential by law or a common law balancing of interest. To the extent that information or documents are made confidential, the Parties shall keep such information or documents confidential.

**16. RECORDS; RETENTION:**

The Parties agree to keep and maintain, under general accepted accounting principles, full, true and complete records, agreements, books, and documents pertaining to this Contract, and at the request of the other Party agree to present, at any reasonable time, such records,

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

agreements, books, and documents for inspection, examination, review, audit, and copying at any office where such records, agreements, books, and documents are maintained. The Parties further agree to, upon reasonable request of the other Party, provide any requested records, agreements, books, and documents that may be necessary for the performance or renegotiation of this Contract, or for any other reason pertaining to this Contract.

**17. COMPLIANCE WITH LEGAL OBLIGATIONS:**

The **USER** shall procure and maintain for the duration of this Contract any state, county, city, or federal license, authorization, waiver, permit, qualification or certification required by statute, ordinance, law, or regulation to be held by the **USER** to provide the goods or services of this Contract. The **USER** will be responsible to pay all government obligations, including, but not limited to, all taxes, assessments, fees, fines, judgments, premiums, permits, and licenses required or imposed by law or a court. Real property and personal property taxes are the responsibility of the **USER** in accordance with Nevada Revised Statutes 361.157 and 361.159. The **USER** agrees to be responsible for payment of any such government obligations not paid by its subcontractors during performance of this Contract. The **CITY** may set-off against consideration due any delinquent government obligation.

**18. REMEDIES; WAIVER OF BREACH:**

18.1 Except as otherwise provided for by law or this Contract, the rights and remedies of the Parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including, without limitation, actual damages, and to a prevailing Party reasonable attorney's fees and costs. The Parties agree that, in the event a lawsuit is filed and a Party is awarded attorney's fees by the court, for any reason, the rate applied to recoverable attorney's fees shall not exceed the rate of \$125 per hour. The contract liability of the Parties under this Contract does not include punitive damages. Liquidated damages shall not apply unless otherwise expressly provided for elsewhere in this Contract.

18.2 Failure to declare a breach or the actual waiver of any particular breach of this Contract or its material or nonmaterial terms by either Party shall not operate as a waiver by such Party of any of its rights or remedies as to any other breach.

**19. SEVERABILITY:**

If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.

**20. ASSIGNMENT/DELEGATION:**

To the extent that any assignment of any right under this Contract changes the duty of either Party, increases the burden or risk involved, impairs the chances of obtaining the performance of this Contract, attempts to operate as a novation, or includes a waiver or abrogation of any defense to payment by the **CITY**, such offending portion of the assignment shall be void, and shall be a breach of this Contract. The **USER** shall neither assign, transfer nor delegate any rights, obligations or duties under this Contract without the prior written approval of the **CITY**.

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

**21. PROPER AUTHORITY:**

The Parties hereto represent and warrant that the person executing this Contract on behalf of each Party has full power and authority to enter into this Contract. The **USER** acknowledges that this Contract is effective only after approval by Carson City Purchasing and Contracts and signed by all Parties, and only for the period of time specified in this Contract. Any use of the **FACILITY** by the **USER** before this Contract is effective or after it ceases to be effective are performed at the sole risk of the **USER**.

**22. GOVERNING LAW; JURISDICTION:**

This Contract and the rights and obligations of the Parties hereto shall be governed by, and construed according to, the laws of the State of Nevada, without giving effect to any principle of conflict-of-law that would require the application of the law of any other jurisdiction. The **USER** consents and agrees to the jurisdiction of the courts of the State of Nevada located in Carson City, Nevada for enforcement of this Contract.

**23. COUNTERPARTS:**

This Contract may be executed in one or more counterparts, each of which will be deemed an original and all of which together will constitute one and the same instrument.

**24. FORCE MAJEURE:**

Neither Party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public enemy, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the Party asserting such an excuse, and the excused Party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.

**25. NO THIRD-PARTY BENEFICIARY:**

None of the provisions of this Contract, express or implied, are intended or will be construed to give the public, any member of the public, or any other person or entity the status of a third-party beneficiary or any legal or equitable right, benefit, remedy, or claim of any nature under or with respect to this Contract, or any provision of this Contract. The Parties intend that this Contract and all of its provisions and conditions are for the sole and exclusive benefit of the Parties to this Contract and their respective successors and assigns.

**26. ENTIRE CONTRACT AND MODIFICATION:**

This Contract and its integrated attachment(s) constitute the entire Contract of the Parties and such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other Contracts that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract,

**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

no modification or amendment to this Contract shall be binding upon the Parties unless the same is in writing and signed by the respective Parties hereto and approved by Carson City Purchasing and Contracts. Conflicts in language between this Contract and any other agreement between the **CITY** and the **USER** on this same matter shall be construed consistent with the terms of this Contract. The Parties agree that each has had their respective counsel review this Contract which shall be construed as if it was jointly drafted.



**REGIONAL FIRE TRAINING FACILITY USE**  
**CONTRACT No. 23300020- Storey County Fire Protection District**

**CARSON CITY**

Attn: Carol Akers, Purchasing and  
Contracts Administrator  
201 North Carson Street, Suite 2  
Carson City, Nevada 89701  
Telephone: 775-283-7362  
Fax: 775-887-2286  
[cakers@carson.org](mailto:cakers@carson.org)

**CITY'S LEGAL COUNSEL**

District Attorney  
I have reviewed this Contract and approve  
as to its legal form.

By: \_\_\_\_\_  
Carol Akers

By: \_\_\_\_\_  
Deputy District Attorney

DATED \_\_\_\_\_.

DATED \_\_\_\_\_.

**I hereby concur with the initiation of this Contract and I certify that the USER will not be given authorization to use the FACILITY until this Contract has been signed by Purchasing and Contracts.**

**CITY'S ORIGINATING DEPARTMENT**

Carson City Fire Department  
Sean Slamon, Fire Chief  
777 S. Stewart Street  
Carson City, NV 89701  
Telephone: 775-887-2210 Ext. 7722  
Fax: 775-887-2209  
[sslamon@carson.org](mailto:sslamon@carson.org)

By: \_\_\_\_\_  
Sean Slamon, Fire Chief

DATED \_\_\_\_\_

**REGIONAL FIRE TRAINING FACILITY USE**  
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Undersigned says: That he/she is the **USER**; that he/she has read the foregoing Contract; and that he/she understands the terms, conditions, and requirements thereof.

**I further understand that I must not use the FACILITY until this Contract has been signed by Purchasing and Contracts.**

**USER**

Storey County Fire Protection District  
Jeremy Loncar, Fire Chief  
P.O. Box 603  
Virginia City, NV 89440  
775-847-0954  
[jloncar@storeycounty.org](mailto:jloncar@storeycounty.org)

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(Signature of the **User**)

DATE: \_\_\_\_\_



**Estimate of time required: 10 Minutes**

1. **Title:** Consideration and possible approval of a Memorandum of Understanding between the Storey County Fire Protection District and Storey County Fire Fighters' Association Local 4227 as it pertains to Article 9, Holidays within the 2019-2023 Collective Bargaining Agreement.
2. **Recommended motion:** I (Fire Commissioner) move to approve the Memorandum of Understanding with the Storey County Fire Fighters' Association Local 4227 outlining changes in regard to Article 9, Holidays in the 2019-2023 Collective Bargaining Agreement.

Telephone: 847-0954

a. ☐ Approved ☐ Approved with Modifications  
b. ☐ Denied ☐ Continued

Agenda Item No. 17

**Memorandum of Understanding  
between  
Storey County Fire Protection District  
and the  
Storey County Fire Fighters' Association IAFF Local 4227**

**July 19, 2022**

**This Memorandum of Understanding (MOU) is between the Storey County Fire Protection District, a political subdivision of the State of Nevada, and the Storey County Fire Fighters' Association IAFF Local 4227 to amend Article 9, Holidays, to be effective July 1, 2022. This agreement applies exclusively to the amendments shown herein and shall have no effect on the remaining provisions of the bargaining agreement or its appendices.**

**ARTICLE 9: HOLIDAYS**

1. Regular paid holidays are:

- New Year's Day (January 1)
- Martin Luther King's Birthday (Third Monday in January)
- Washington's Birthday (Third Monday in February)
- Memorial Day (Last Monday in May)
- *Juneteenth (June 19)*
- Independence Day (July 4)
- Labor Day (First Monday in September)
- Nevada Day (Last Friday in October)
- Veteran's Day (November 11)
- Thanksgiving Day (Fourth Thursday in November)
- Day after Thanksgiving (Friday following the fourth Thursday in November)
- Christmas Day (December 25)
- One Floating Holiday

One floating holiday per calendar year and any other day observed as a holiday by the Employer and declared a holiday by the governor of the State of Nevada and/or the President of the United States.

2. The Employer agrees to pay each Employee required to work twenty-four (24) hour shifts, ~~five and one-half (5.5)~~ *six (6)* hours of his/her base hourly rate.
3. The Employer agrees to pay each Employee required to work eight (8) *or ten (10)* hour shifts, ~~three point seven (3.7)~~ *four (4)* hours of his/her base hourly rate. Compensation for holiday pay shall be based on a 40-hour wage.



Employees will be paid 12 hours of holiday pay at his/her base hourly rate for Juneteenth (June 19) of 2022 only.

4. Designated Holidays - Eligibility Requirements:
  - a. Holiday pay benefits apply to all regular Employees.
  - b. An Employee who is on paid leave of absence will be eligible for holiday pay for a designated holiday observed during the leave of absence.
  - c. An Employee scheduled to work on a designated holiday who does not report and is not excused will forfeit the holiday pay premiums.
  - d. In order to receive holiday pay, an Employee must be in pay status their scheduled workday immediately before and their scheduled workday immediately after the holiday.
5. Should a line Employee be required to work Overtime on a Holiday, s/he shall receive one and one-half (1.5) times his/her regular rate of pay for each hour worked, in addition to the twelve (12) hours received as Holiday pay. There shall be no compounding of the applicable Overtime pay.
6. Should any forty hour Employee be required by order of his/her supervisor or the Fire Chief to work on any of the above-named Holidays, s/he shall receive one and one-half (1.5) times her/his regular rate of pay for each hour worked, in addition to this holiday pay. There shall be no compounding of the applicable overtime pay.

Approved on this 19<sup>th</sup> day of July, 2022.

STOREY COUNTY FIRE BOARD

STOREY COUNTY FIRE FIGHTERS'  
ASSOCIATION

\_\_\_\_\_  
Jay Carmona, Chairman

\_\_\_\_\_  
Matt Dixon, President

\_\_\_\_\_  
Clay Mitchell, Vice Chairman

\_\_\_\_\_  
Chris Tillisch, Vice-President

\_\_\_\_\_  
Lance Gilman, Commissioner

\_\_\_\_\_  
Jerry McCullough, Secretary

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Fritz Klinger, Treasurer

Approved as to form:

Anne Langer, District Attorney



Storey County Board of County  
*Fire* Commissioners  
Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** 4th Quarter 21-22 474 Fire District Funds fiscal year budget vs actuals review, unaudited
- **Recommended motion:** No motion-Discussion only
- **Prepared by:** Jennifer McCain

**Department:** **Contact Number:** 7758471133

- **Staff Summary:** As of June 30, 2022 the fiscal year comes to a close and at this point in time it is important to note that these figures are unaudited by our outside auditor. Revenues District wide are higher than budgeted and the expenses are ending the year on a positive note, with all expense object groupings coming in under budget. There are a few line items that have gone over budget, which was expected in the inflationary climate we are in.
- **Supporting Materials:** See attached
- **Fiscal Impact:** No
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_ County Manager

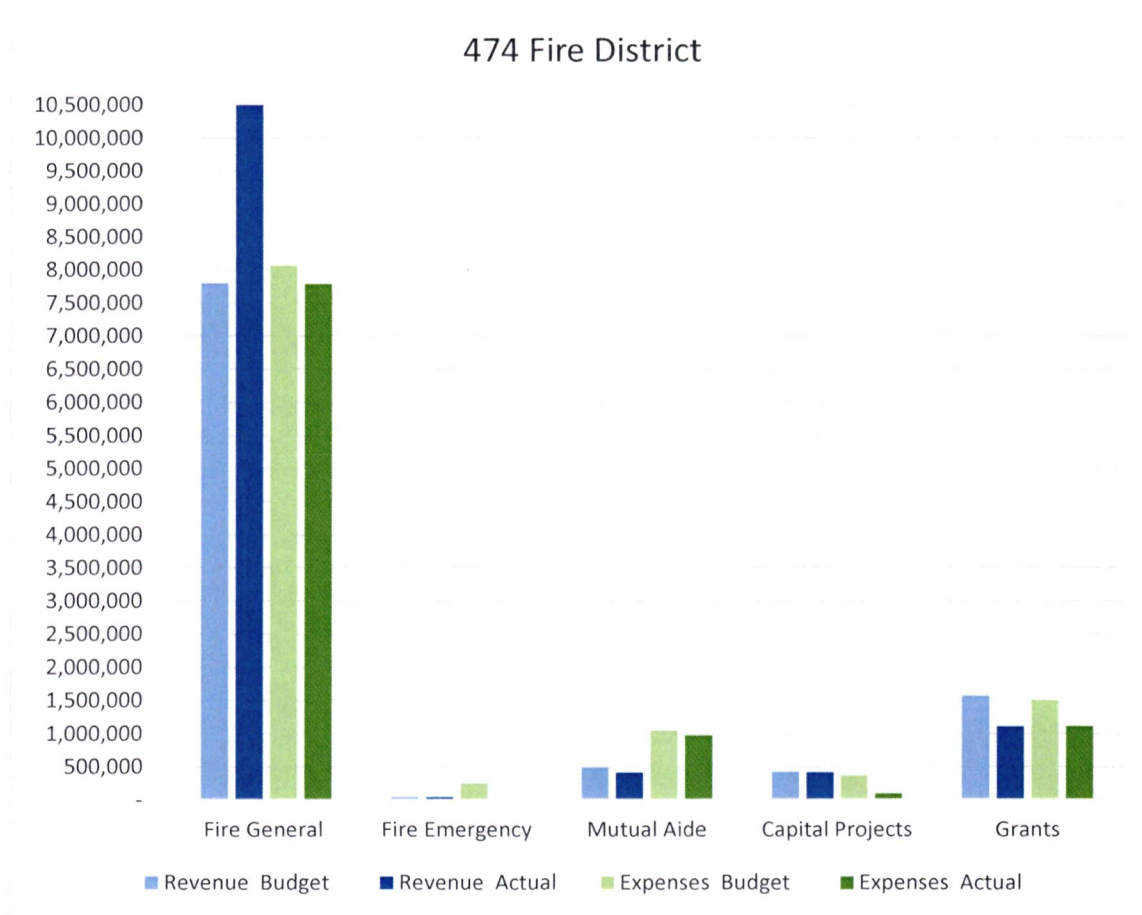
**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## 474 Fire District

In the chart below it all Fire District funds have ended the year below budget in actual expenses. As well the revenue side, especially for the Fire General fund there is a significant overage in revenue collections. This is due to higher anticipated Ad Valorem and sales tax collections. This helps the Fire District grow the fund balance and put them in a position to begin planning for larger capital projects.



The revenues and expenses in the above chart also reflect transfers between funds. These include \$500,000 from Mutual Aid and then \$407,140 into Capital Projects and \$42,859 into the Emergency fund both from the General Fund.

The additional collection of revenues are attributed to higher than anticipated Ad Valorem and sales taxes. Also, in licenses and permits there are collected revenues with no budgeted amounts which is due to the change of inspection duties between the Fire District and Storey County being completed mid-year.

Overall, all object groupings in the Fire Funds did come under budget, however there are a few line items that were over budget, and these can be attributed to inflationary issues in fuel and energy costs as well as some unforeseen matters.





## STOREY COUNTY

# Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 250 - FIRE DISTRICT 474</b>							
<b>RevRptGroup: 31 - AD VALOREM</b>							
<a href="#">250-31100-000</a>	AD VALOREM CURRENT YR	2,552,219.00	2,552,219.00	3,413.08	2,242,869.32	-309,349.68	87.88 %
<a href="#">250-31100-500</a>	AD VALOREM CURRENT YR-TRI	0.00	0.00	16,411.34	1,146,915.02	1,146,915.02	0.00 %
<a href="#">250-31101-000</a>	AD VALOREM-ASSESSOR	300,000.00	300,000.00	594.64	721,073.63	421,073.63	240.36 %
<a href="#">250-31103-000</a>	DELINQUENT FIRST YEAR	0.00	0.00	359.74	7,809.78	7,809.78	0.00 %
<a href="#">250-31105-000</a>	DELINQUENT PRIOR YEARS	0.00	0.00	491.52	5,940.56	5,940.56	0.00 %
<a href="#">250-31108-000</a>	STATE-CENTRALLY ASSESSED	555,000.00	555,000.00	0.00	536,338.16	-18,661.84	96.64 %
<b>RevRptGroup: 31 - AD VALOREM Total:</b>		<b>3,407,219.00</b>	<b>3,407,219.00</b>	<b>21,270.32</b>	<b>4,660,946.47</b>	<b>1,253,727.47</b>	<b>136.80 %</b>
<b>RevRptGroup: 32 - LICENSES / PERMITS</b>							
<a href="#">250-32205-000</a>	BLDG PERMITS	0.00	0.00	1,844.19	1,844.19	1,844.19	0.00 %
<a href="#">250-32205-500</a>	TAHOE RENO INDUSTRIAL	0.00	0.00	175,105.95	175,105.95	175,105.95	0.00 %
<b>RevRptGroup: 32 - LICENSES / PERMITS Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>176,950.14</b>	<b>176,950.14</b>	<b>176,950.14</b>	<b>0.00 %</b>
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>							
<a href="#">250-33400-162</a>	INTERGOV STAFF SUPPORT	0.00	0.00	0.00	330,896.36	330,896.36	0.00 %
<a href="#">250-33507-000</a>	SCCRT	1,261,115.25	1,261,115.25	144,632.65	1,712,186.72	451,071.47	135.77 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>		<b>1,261,115.25</b>	<b>1,261,115.25</b>	<b>144,632.65</b>	<b>2,043,083.08</b>	<b>781,967.83</b>	<b>162.01 %</b>
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">250-34108-200</a>	GSA-PART1-TESLA	2,016,615.00	2,016,615.00	0.00	1,981,987.00	-34,628.00	98.28 %
<a href="#">250-34113-000</a>	SPECIAL EVENTS	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
<a href="#">250-34113-220</a>	SPECIAL EVENT OT	0.00	0.00	0.00	1,303.70	1,303.70	0.00 %
<a href="#">250-34119-200</a>	GSA-PART 2-TESLA	161,536.00	161,536.00	0.00	107,690.67	-53,845.33	66.67 %
<a href="#">250-34306-000</a>	AMBULANCE BILLING	300,000.00	300,000.00	35,129.48	411,774.57	111,774.57	137.26 %
<a href="#">250-34308-000</a>	AMBULANCE SUBSCRIPTIONS	6,000.00	6,000.00	9,325.00	20,864.00	14,864.00	347.73 %
<a href="#">250-34310-000</a>	FIRE BILLINGS	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
<a href="#">250-34311-000</a>	ACCIDENT RECOVERY	25,000.00	25,000.00	2,070.00	23,543.58	-1,456.42	94.17 %
<a href="#">250-34315-000</a>	GRD EM TRANSPORT	0.00	0.00	0.00	335,150.75	335,150.75	0.00 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>2,564,151.00</b>	<b>2,564,151.00</b>	<b>46,524.48</b>	<b>2,882,314.27</b>	<b>318,163.27</b>	<b>112.41 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>							
<a href="#">250-36100-000</a>	INTEREST EARNINGS	61,000.00	61,000.00	0.00	22,602.38	-38,397.62	37.05 %
<a href="#">250-36400-000</a>	CONTRIB/DONATIONS PRVTE	300.00	300.00	625.00	1,256.00	956.00	418.67 %
<a href="#">250-36500-000</a>	MISC - OTHER	0.00	0.00	0.00	14,851.00	14,851.00	0.00 %
<a href="#">250-36540-000</a>	EQUIPMENT SALES	0.00	0.00	0.00	131,439.82	131,439.82	0.00 %
<a href="#">250-36600-000</a>	INURANCE CLAIM REIMBURSEMEN	0.00	0.00	4,248.44	56,346.22	56,346.22	0.00 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>4,873.44</b>	<b>226,495.42</b>	<b>165,195.42</b>	<b>369.49 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>							
<a href="#">250-37221-000</a>	TRANSFER FROM MUTUAL AIDE	500,000.00	500,000.00	0.00	500,000.00	0.00	100.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>100.00 %</b>
<b>Fund: 250 - FIRE DISTRICT 474 Total:</b>		<b>7,793,785.25</b>	<b>7,793,785.25</b>	<b>394,251.03</b>	<b>10,489,789.38</b>	<b>2,696,004.13</b>	<b>134.59 %</b>
<b>Fund: 260 - FIRE EMERGENCY</b>							
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>							
<a href="#">260-37210-000</a>	TRANSFER FROM FIRE (250)	42,859.17	42,859.17	0.00	42,859.17	0.00	100.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>		<b>42,859.17</b>	<b>42,859.17</b>	<b>0.00</b>	<b>42,859.17</b>	<b>0.00</b>	<b>100.00 %</b>
<b>Fund: 260 - FIRE EMERGENCY Total:</b>		<b>42,859.17</b>	<b>42,859.17</b>	<b>0.00</b>	<b>42,859.17</b>	<b>0.00</b>	<b>100.00 %</b>
<b>Fund: 270 - FIRE MUTUAL AID</b>							
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>							
<a href="#">270-34310-000</a>	FIRE BILLINGS	485,600.00	485,600.00	0.00	406,935.89	-78,664.11	83.80 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>		<b>485,600.00</b>	<b>485,600.00</b>	<b>0.00</b>	<b>406,935.89</b>	<b>-78,664.11</b>	<b>83.80 %</b>
<b>Fund: 270 - FIRE MUTUAL AID Total:</b>		<b>485,600.00</b>	<b>485,600.00</b>	<b>0.00</b>	<b>406,935.89</b>	<b>-78,664.11</b>	<b>83.80 %</b>

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 280 - FIRE CAPITAL PROJECTS</b>						
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>						
<a href="#">280-36100-000</a> INTEREST EARNINGS	12,500.00	12,500.00	0.00	6,021.90	-6,478.10	48.18 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>6,021.90</b>	<b>-6,478.10</b>	<b>48.18 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>						
<a href="#">280-37210-000</a> TRANSFER FROM FIRE (250)	407,140.83	407,140.83	0.00	407,140.83	0.00	100.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>	<b>407,140.83</b>	<b>407,140.83</b>	<b>0.00</b>	<b>407,140.83</b>	<b>0.00</b>	<b>100.00 %</b>
<b>Fund: 280 - FIRE CAPITAL PROJECTS Total:</b>	<b>419,640.83</b>	<b>419,640.83</b>	<b>0.00</b>	<b>413,162.73</b>	<b>-6,478.10</b>	<b>98.46 %</b>
<b>Fund: 290 - FIRE GRANTS</b>						
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>						
<a href="#">290-33100-000</a> STATE GRANTS	375,000.00	375,000.00	0.00	0.00	-375,000.00	0.00 %
<a href="#">290-33100-508</a> STATE-SB508	0.00	0.00	0.00	65,633.22	65,633.22	0.00 %
<a href="#">290-33400-000</a> FEDERAL GRANTS	254,464.67	254,464.67	0.00	0.00	-254,464.67	0.00 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>	<b>629,464.67</b>	<b>629,464.67</b>	<b>0.00</b>	<b>65,633.22</b>	<b>-563,831.45</b>	<b>10.43 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>						
<a href="#">290-36300-000</a> GRANT - OTHER	883,457.00	883,457.00	-1,078.72	989,839.62	106,382.62	112.04 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>	<b>883,457.00</b>	<b>883,457.00</b>	<b>-1,078.72</b>	<b>989,839.62</b>	<b>106,382.62</b>	<b>112.04 %</b>
<b>RevRptGroup: 37 - INTERFUND TRANSFER</b>						
<a href="#">290-37210-000</a> TRANSFER FROM FIRE (250)	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
<b>RevRptGroup: 37 - INTERFUND TRANSFER Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>100.00 %</b>
<b>Fund: 290 - FIRE GRANTS Total:</b>	<b>1,562,921.67</b>	<b>1,562,921.67</b>	<b>-1,078.72</b>	<b>1,105,472.84</b>	<b>-457,448.83</b>	<b>70.73 %</b>
<b>Report Total:</b>	<b>10,304,806.92</b>	<b>10,304,806.92</b>	<b>393,172.31</b>	<b>12,458,220.01</b>	<b>2,153,413.09</b>	<b>120.90 %</b>





## STOREY COUNTY

## Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 250 - FIRE DISTRICT 474</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">250-250-51010-000</a>	SALARIES & WAGES	3,231,182.00	3,241,182.00	178,289.34	2,508,725.53	732,456.47	22.60 %
<a href="#">250-250-51010-162</a>	INTERGOV STAFF SUPPORT	0.00	0.00	2,199.27	129,678.64	-129,678.64	0.00 %
<a href="#">250-250-51010-200</a>	TESLA	0.00	0.00	22,781.78	522,018.34	-522,018.34	0.00 %
<a href="#">250-250-51011-000</a>	OVERTIME	791,471.00	921,471.00	16,139.15	659,526.81	261,944.19	28.43 %
<a href="#">250-250-51011-200</a>	TESLA	0.00	0.00	25,792.00	220,935.12	-220,935.12	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>4,022,653.00</b>	<b>4,162,653.00</b>	<b>245,201.54</b>	<b>4,040,884.44</b>	<b>121,768.56</b>	<b>2.93 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">250-250-52010-000</a>	PERS	1,311,290.00	1,311,290.00	108,491.59	1,267,397.96	43,892.04	3.35 %
<a href="#">250-250-52011-000</a>	PACT	257,860.00	257,860.00	5,675.82	325,716.08	-67,856.08	-26.32 %
<a href="#">250-250-52012-000</a>	HEALTH INSURANCE	438,140.00	438,140.00	26,436.91	367,260.76	70,879.24	16.18 %
<a href="#">250-250-52012-162</a>	INTERGOV STAFF SUPPORT	0.00	0.00	56.76	295.72	-295.72	0.00 %
<a href="#">250-250-52012-200</a>	TESLA	0.00	0.00	956.26	8,605.90	-8,605.90	0.00 %
<a href="#">250-250-52013-000</a>	MEDICARE	57,908.00	57,908.00	3,693.29	45,466.85	12,441.15	21.48 %
<a href="#">250-250-52013-162</a>	INTERGOV STAFF SUPPORT	0.00	0.00	133.25	2,191.41	-2,191.41	0.00 %
<a href="#">250-250-52013-200</a>	TESLA	0.00	0.00	998.93	11,737.23	-11,737.23	0.00 %
<a href="#">250-250-52014-000</a>	SOCIAL SECURITY	7,085.00	7,085.00	123.74	2,071.94	5,013.06	70.76 %
<a href="#">250-250-52016-000</a>	RETIREE INS SUBSIDIARY	44,000.00	44,000.00	7,844.84	33,859.17	10,140.83	23.05 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>2,116,283.00</b>	<b>2,116,283.00</b>	<b>154,411.39</b>	<b>2,064,603.02</b>	<b>51,679.98</b>	<b>2.44 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">250-250-53010-000</a>	POSTAGE	2,250.00	2,250.00	11.60	188.53	2,061.47	91.62 %
<a href="#">250-250-53011-000</a>	OFFICE SUPPLIES	2,450.00	2,450.00	170.95	2,191.21	258.79	10.56 %
<a href="#">250-250-53012-000</a>	TELEPHONE	17,000.00	17,000.00	2,151.29	16,898.27	101.73	0.60 %
<a href="#">250-250-53013-000</a>	TRAVEL	7,738.00	7,738.00	0.00	6,177.48	1,560.52	20.17 %
<a href="#">250-250-53014-000</a>	DUES & SUBSCRIP.	3,326.00	3,326.00	300.00	1,427.98	1,898.02	57.07 %
<a href="#">250-250-53016-000</a>	EQUIPMENT MAINTENANCE	44,133.00	44,133.00	26,610.81	44,307.00	-174.00	-0.39 %
<a href="#">250-250-53022-000</a>	UTILITIES	35,743.00	35,743.00	3,848.75	31,414.52	4,328.48	12.11 %
<a href="#">250-250-53024-000</a>	OPERATING SUPPLIES	13,515.00	13,515.00	0.00	13,598.71	-83.71	-0.62 %
<a href="#">250-250-53028-000</a>	COMMUNICATIONS	8,666.00	8,666.00	324.45	9,645.78	-979.78	-11.31 %
<a href="#">250-250-53029-000</a>	TRAINING	34,376.00	34,376.00	913.94	18,553.03	15,822.97	46.03 %
<a href="#">250-250-53030-000</a>	AUTO MAINTENANCE	53,000.00	53,000.00	-93.96	49,836.82	3,163.18	5.97 %
<a href="#">250-250-53033-000</a>	COMPUTER EQUIPMENT	9,000.00	9,000.00	1,536.66	10,750.38	-1,750.38	-19.45 %
<a href="#">250-250-53034-000</a>	COMPUTER SOFTWARE	29,128.32	29,128.32	1,067.40	18,189.23	10,939.09	37.55 %
<a href="#">250-250-53036-000</a>	PERSONAL PROTECT EQUIP	22,320.00	22,320.00	0.00	21,925.14	394.86	1.77 %
<a href="#">250-250-53039-000</a>	UNIFORMS	5,835.00	5,835.00	2,283.30	6,599.28	-764.28	-13.10 %
<a href="#">250-250-53040-000</a>	GAS & DIESEL	52,000.00	52,000.00	7,565.57	62,492.22	-10,492.22	-20.18 %
<a href="#">250-250-53041-000</a>	TIRES	44,640.00	44,640.00	9,334.02	39,033.68	5,606.32	12.56 %
<a href="#">250-250-53048-000</a>	PUBLIC NOTICES	0.00	0.00	0.00	1,280.50	-1,280.50	0.00 %
<a href="#">250-250-53053-000</a>	LAUNDRY	1,700.00	1,700.00	160.32	1,584.20	115.80	6.81 %
<a href="#">250-250-53056-000</a>	EXTINGUISHER MAINT.	2,160.00	2,160.00	0.00	1,601.00	559.00	25.88 %
<a href="#">250-250-53057-000</a>	BUILDING MAINTENANCE	26,000.00	26,000.00	2,583.77	22,085.93	3,914.07	15.05 %
<a href="#">250-250-53059-000</a>	MAINT AGREEMENTS	800.00	800.00	232.50	1,033.55	-233.55	-29.19 %
<a href="#">250-250-53063-000</a>	HABITABILITY	4,500.00	4,500.00	3,569.50	3,569.50	930.50	20.68 %
<a href="#">250-250-53070-000</a>	PROFESSIONAL SERVICES	170,000.00	170,000.00	33,064.06	112,303.66	57,696.34	33.94 %
<a href="#">250-250-53070-131</a>	UNION NEGOTIATIONS	0.00	0.00	0.00	10,418.50	-10,418.50	0.00 %
<a href="#">250-250-53071-000</a>	ADVERSE LABOR RELATIONS	0.00	0.00	0.00	14,543.50	-14,543.50	0.00 %
<a href="#">250-250-53072-000</a>	FURNITURE AND FIXTURES	0.00	0.00	14,178.78	17,221.10	-17,221.10	0.00 %
<a href="#">250-250-53090-000</a>	AUDIT/BUDGET	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>597,280.32</b>	<b>597,280.32</b>	<b>109,813.71</b>	<b>538,870.70</b>	<b>58,409.62</b>	<b>9.78 %</b>

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">250-250-54305-000</a>	FIRE PROTECTION SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">250-250-54306-000</a>	FIRE PREVENTION	500.00	500.00	0.00	452.03	47.97	9.59 %
<a href="#">250-250-54308-000</a>	AMBULANCE SUPPLIES	89,269.44	89,269.44	5,748.76	62,766.76	26,502.68	29.69 %
<a href="#">250-250-54315-000</a>	MEDICAL	28,590.00	28,590.00	0.00	24,972.98	3,617.02	12.65 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>123,359.44</b>	<b>123,359.44</b>	<b>5,748.76</b>	<b>88,191.77</b>	<b>35,167.67</b>	<b>28.51 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">250-250-56402-000</a>	VOLUNTEER	8,000.00	8,000.00	0.00	6,250.00	1,750.00	21.88 %
<a href="#">250-250-56530-000</a>	REFUNDS	0.00	0.00	300.00	3,963.23	-3,963.23	0.00 %
<a href="#">250-250-56600-000</a>	INSURANCE PREMIUM	70,000.00	70,000.00	0.00	66,791.00	3,209.00	4.58 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>78,000.00</b>	<b>78,000.00</b>	<b>300.00</b>	<b>77,004.23</b>	<b>995.77</b>	<b>1.28 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">250-250-57210-000</a>	TRANSFER TO FIRE GRANTS	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00 %
<a href="#">250-250-57222-000</a>	TRANSFER TO FIRE EMERGENCY	42,859.17	42,859.17	0.00	42,859.17	0.00	0.00 %
<a href="#">250-250-57224-000</a>	TRANSFER TO CAPITAL PROJECTS	407,140.83	407,140.83	0.00	407,140.83	0.00	0.00 %
<a href="#">250-250-57226-030</a>	TRANSFER TO USDA	142,640.00	142,640.00	0.00	142,640.00	0.00	0.00 %
<a href="#">250-250-57228-000</a>	TRANSFER TO TRI PAYBACK	282,500.00	282,500.00	0.00	282,500.00	0.00	0.00 %
<a href="#">250-250-57900-000</a>	CONTINGENCY	209,463.00	4,363.00	0.00	0.00	4,363.00	100.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>1,134,603.00</b>	<b>929,503.00</b>	<b>0.00</b>	<b>925,140.00</b>	<b>4,363.00</b>	<b>0.47 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">250-250-64010-000</a>	CAPITAL OUTLAY	44,537.50	51,637.50	0.00	51,543.99	93.51	0.18 %
<a href="#">250-250-64160-000</a>	COMPUTER EQUIPMENT	0.00	0.00	0.00	47.12	-47.12	0.00 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>44,537.50</b>	<b>51,637.50</b>	<b>0.00</b>	<b>51,591.11</b>	<b>46.39</b>	<b>0.09 %</b>
<b>Fund: 250 - FIRE DISTRICT 474 Total:</b>		<b>8,116,716.26</b>	<b>8,058,716.26</b>	<b>515,475.40</b>	<b>7,786,285.27</b>	<b>272,430.99</b>	<b>3.38 %</b>



	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 260 - FIRE EMERGENCY						
ExpRptGroup1: 530 - OPERATIONAL EXPENSES						
<a href="#">260-260-53070-000</a> PROFESSIONAL SERVICES	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
Fund: 260 - FIRE EMERGENCY Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 270 - FIRE MUTUAL AID</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">270-270-51010-000</a>	SALARIES & WAGES	20,000.00	20,000.00	-3,464.97	5,684.63	14,315.37	71.58 %
<a href="#">270-270-51011-000</a>	OVERTIME	325,000.00	325,000.00	-2,380.09	288,369.99	36,630.01	11.27 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>345,000.00</b>	<b>345,000.00</b>	<b>-5,845.06</b>	<b>294,054.62</b>	<b>50,945.38</b>	<b>14.77 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">270-270-52010-000</a>	PERS	8,800.00	52,800.00	0.00	47,746.47	5,053.53	9.57 %
<a href="#">270-270-52011-000</a>	PACT	6,487.00	13,487.00	0.00	12,763.70	723.30	5.36 %
<a href="#">270-270-52012-000</a>	HEALTH INSURANCE	10,000.00	17,000.00	0.00	16,389.15	610.85	3.59 %
<a href="#">270-270-52013-000</a>	MEDICARE	5,013.00	5,013.00	0.00	4,639.36	373.64	7.45 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>30,300.00</b>	<b>88,300.00</b>	<b>0.00</b>	<b>81,538.68</b>	<b>6,761.32</b>	<b>7.66 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">270-270-53011-000</a>	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">270-270-53013-000</a>	TRAVEL	10,000.00	10,000.00	2,230.16	12,970.17	-2,970.17	-29.70 %
<a href="#">270-270-53016-000</a>	EQUIPMENT MAINTENANCE	3,800.00	3,800.00	0.00	521.34	3,278.66	86.28 %
<a href="#">270-270-53024-000</a>	OPERATING SUPPLIES	8,300.00	8,300.00	277.96	656.13	7,643.87	92.09 %
<a href="#">270-270-53030-000</a>	AUTO MAINTENANCE	10,500.00	10,500.00	0.00	7,094.98	3,405.02	32.43 %
<a href="#">270-270-53040-000</a>	GAS & DIESEL	10,000.00	10,000.00	4,856.64	11,205.12	-1,205.12	-12.05 %
<a href="#">270-270-53041-000</a>	TIRES	14,200.00	14,200.00	0.00	6,938.26	7,261.74	51.14 %
<a href="#">270-270-53058-000</a>	HEAVY EQUIP MAINT	15,000.00	15,000.00	15,180.31	31,326.58	-16,326.58	-108.84 %
<a href="#">270-270-53070-000</a>	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>73,300.00</b>	<b>73,300.00</b>	<b>22,545.07</b>	<b>70,712.58</b>	<b>2,587.42</b>	<b>3.53 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">270-270-54305-000</a>	FIRE PROTECTION SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>100.00 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">270-270-57221-000</a>	TRANSFER TO FIRE	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">270-270-64010-000</a>	CAPITAL OUTLAY	34,500.00	34,500.00	0.00	22,176.49	12,323.51	35.72 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>34,500.00</b>	<b>34,500.00</b>	<b>0.00</b>	<b>22,176.49</b>	<b>12,323.51</b>	<b>35.72 %</b>
<b>Fund: 270 - FIRE MUTUAL AID Total:</b>		<b>985,600.00</b>	<b>1,043,600.00</b>	<b>16,700.01</b>	<b>968,482.37</b>	<b>75,117.63</b>	<b>7.20 %</b>

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 280 - FIRE CAPITAL PROJECTS							
ExpRptGroup1: 640 - 640							
<a href="#">280-280-64010-000</a>	FIRE CAPITAL PROJECTS	366,513.50	366,513.50	4,155.29	93,683.90	272,829.60	74.44 %
ExpRptGroup1: 640 - 640 Total:		366,513.50	366,513.50	4,155.29	93,683.90	272,829.60	74.44 %
Fund: 280 - FIRE CAPITAL PROJECTS Total:		366,513.50	366,513.50	4,155.29	93,683.90	272,829.60	74.44 %

## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 290 - FIRE GRANTS</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">290-290-51010-000</a>	WAGES/SALARIES	235,291.00	316,291.00	35,194.33	302,024.90	14,266.10	4.51 %
<a href="#">290-290-51011-000</a>	OVERTIME	38,431.00	63,431.00	7,530.18	51,215.95	12,215.05	19.26 %
<a href="#">290-290-51011-508</a>	29029051011508	0.00	0.00	0.00	1,071.27	-1,071.27	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>273,722.00</b>	<b>379,722.00</b>	<b>42,724.51</b>	<b>354,312.12</b>	<b>25,409.88</b>	<b>6.69 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">290-290-52010-000</a>	PERS	88,742.00	98,742.00	9,448.84	98,612.82	129.18	0.13 %
<a href="#">290-290-52011-000</a>	PACT	32,436.00	73,436.00	7,644.63	72,124.60	1,311.40	1.79 %
<a href="#">290-290-52012-000</a>	HEALTH INSURANCE	40,173.00	42,173.00	4,564.80	39,126.19	3,046.81	7.22 %
<a href="#">290-290-52013-000</a>	MEDICARE	3,412.00	3,412.00	606.16	5,150.44	-1,738.44	-50.95 %
<a href="#">290-290-52014-000</a>	SOCIAL SECURITY	1,748.00	1,748.00	404.02	424.56	1,323.44	75.71 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>166,511.00</b>	<b>219,511.00</b>	<b>22,668.45</b>	<b>215,438.61</b>	<b>4,072.39</b>	<b>1.86 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">290-290-53300-000</a>	STATE GRANTS	375,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
<a href="#">290-290-53400-000</a>	FEDERAL GRANTS	267,187.90	163,187.90	0.00	0.00	163,187.90	100.00 %
<a href="#">290-290-53600-000</a>	GRANT - OTHER	412,000.00	412,000.00	38,743.09	297,374.72	114,625.28	27.82 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>1,054,187.90</b>	<b>650,187.90</b>	<b>38,743.09</b>	<b>297,374.72</b>	<b>352,813.18</b>	<b>54.26 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">290-290-64010-000</a>	CAPITAL OUTLAY	0.00	245,000.00	0.00	244,067.10	932.90	0.38 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>0.00</b>	<b>245,000.00</b>	<b>0.00</b>	<b>244,067.10</b>	<b>932.90</b>	<b>0.38 %</b>
<b>Fund: 290 - FIRE GRANTS Total:</b>		<b>1,494,420.90</b>	<b>1,494,420.90</b>	<b>104,136.05</b>	<b>1,111,192.55</b>	<b>383,228.35</b>	<b>25.64 %</b>





**Storey County Board of County  
*Fire* Commissioners  
Agenda Action Report**

**Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 5 min**

**Agenda Item Type: CORRESPONDENCE/NO ACTION**

- **Title:** Letter from David L. Fraley regarding SCFPD Fees
- **Recommended motion:** none
- **Prepared by:** Jeremy Loncar

**Department:**                      **Contact Number:** 775-847-0954

- **Staff Summary:** none
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

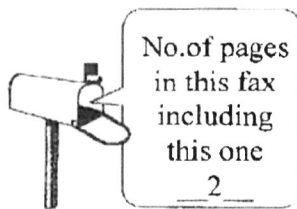
**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**Faxed from**  
**David L. Fraley Prof Ofc**  
**Telephone (775) 847-7026**  
**FAX (775) 847-7268**  
**Email dfraley1@aol.com**  
**P.O. Box 1130**  
**Virginia City NV**  
**89440**

DATE: 06/09/2022

TO: Storey County Commission

FAX NO: 775-847-0949

SUBJ: Increase in SCFPD fees



I recently received a notice for renewal of ambulance service. I contacted that office manager and received the attached explanation. I would like for the commission to consider two questions:

1. Just how many residents of Storey County can afford an increase from \$35 to \$125? This is an increase of over 250%.
2. Do you really believe they were "forced" to levy this kind of increase? I think this act would require an investigation by the commission.

Take note that the notice the ACFPD gave the residents of Storey County and the commission DID NOT DISCLOSE THE AMOUNT OF THE INCREASE.



## Storey County Board of County Commissioners Agenda Action Report

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5 minutes

**Agenda Item Type:** Discussion/Possible Action

- **Title:** 4th Quarter 21-22 Storey County Water-Sewer Funds fiscal year budget vs actuals review, unaudited
- **Recommended motion:** No motion-Discussion only
- **Prepared by:** Jennifer McCain

**Department:**

**Contact Number:** 7758471133

- **Staff Summary:** As of June 30, 2022 the fiscal year comes to a close and at this point in time it is important to note that these figures are unaudited by our outside auditor. Revenues in both the Water and Sewer fund had roll over revenues from the perspective capital projects in the way of grants and bonds. However, the charges for service also came in slightly over budget. The expenses of these funds ended the year with the budgetary predictions even with the inflationary issues and some unexpected system maintenance.
- **Supporting Materials:** See attached
- **Fiscal Impact:** No
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

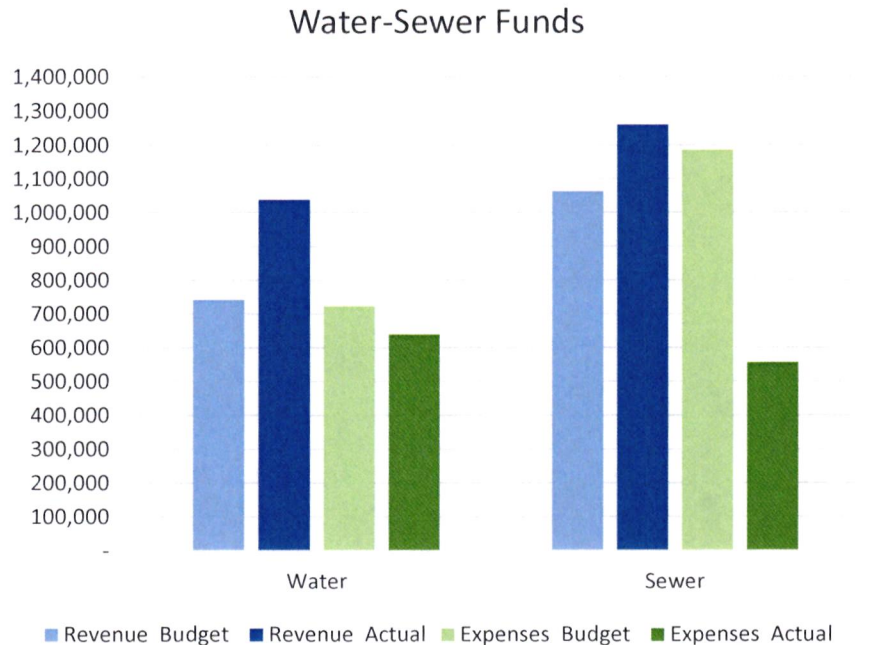
**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## Water-Sewer

Both the Water and Sewer Funds revenues came in higher than anticipated and the expenses came in slightly under budget. In the graph below both revenues and expenses include the capital projects that began in the prior fiscal year and were completed in FY22.



The intergovernmental support area of these budgets are significantly higher than anticipated, due to the timing of the budget process and submittal. While we were hopeful in April 2 years ago that these projects would be further along start the fiscal year they were not. Therefore, we have the revenue overages.

With that being said, the charges for service area of these budgets do show a higher than anticipated collection. With the Water Fund collecting approximately \$41,000 more than budgeted in water charges and \$15,700 more in new hookup fees. The sewer fund collected approximately \$13,000 more in the USDA payback collection and \$9,900 more than budgeted in the new hookup fees.

The expense side of the equation is a little tighter with inflationary issues and unforeseen required system maintenance for the Water Fund. The Sewer Fund appears to have a better outlook when comparing budgets to actuals however on the capital side, the projects continued to be paid for out of Capital Projects fund although budgeted here, to keep the continuity of the previous fiscal year in regards to the same projects.





## STOREY COUNTY

# Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 090 - WATER SYSTEM</b>						
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>						
<a href="#">090-33400-172</a> Water-Grant #11	0.00	50,000.00	0.00	354,938.63	304,938.63	709.88 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>354,938.63</b>	<b>304,938.63</b>	<b>609.88 %</b>
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>						
<a href="#">090-34410-000</a> WATER CHARGES	482,300.00	482,300.00	38,799.93	523,456.44	41,156.44	108.53 %
<a href="#">090-34411-000</a> CAPITAL CONTRIB-HOOKUPS	9,100.00	9,100.00	0.00	24,800.00	15,700.00	272.53 %
<a href="#">090-34412-000</a> WATER LATE CHARGES	5,000.00	5,000.00	388.33	7,678.52	2,678.52	153.57 %
<a href="#">090-34413-000</a> WATER-ANNUAL PERMIT FEES	5,000.00	5,000.00	0.00	7,891.11	2,891.11	157.82 %
<a href="#">090-34414-000</a> CUSTOMER DEPOSITS	0.00	0.00	700.00	3,600.00	3,600.00	0.00 %
<a href="#">090-34417-000</a> WATER STUDY CAPITALIZATION	98,700.00	98,700.00	7,689.58	93,252.68	-5,447.32	5.52 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>	<b>600,100.00</b>	<b>600,100.00</b>	<b>47,577.84</b>	<b>660,678.75</b>	<b>60,578.75</b>	<b>10.09 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>						
<a href="#">090-36100-000</a> INTEREST EARNINGS	78,000.00	78,000.00	0.00	3,104.97	-74,895.03	96.02 %
<a href="#">090-36203-000</a> RENTS - COUNTY BUILDINGS	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00 %
<a href="#">090-36500-000</a> MISC - OTHER	0.00	0.00	0.00	5,399.78	5,399.78	0.00 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>20,504.75</b>	<b>-69,495.25</b>	<b>77.22 %</b>
<b>Fund: 090 - WATER SYSTEM Total:</b>	<b>690,100.00</b>	<b>740,100.00</b>	<b>47,577.84</b>	<b>1,036,122.13</b>	<b>296,022.13</b>	<b>40.00 %</b>
<b>Fund: 130 - VIRGINIA/DIVIDE SEWER</b>						
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING</b>						
<a href="#">130-33400-151</a> RD/SRF Grants-GH PLANT	0.00	0.00	0.00	634,408.53	634,408.53	0.00 %
<a href="#">130-33404-151</a> BOND PROCEEDS-GH PKG PLNT (92	600,000.00	600,000.00	0.00	178,834.85	-421,165.15	70.19 %
<b>RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>813,243.38</b>	<b>213,243.38</b>	<b>35.54 %</b>
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>						
<a href="#">130-34406-000</a> SEWER CHARGES	163,200.00	163,200.00	12,910.50	156,379.45	-6,820.55	4.18 %
<a href="#">130-34407-000</a> SEWER HOOKUPS	11,400.00	11,400.00	0.00	21,300.00	9,900.00	186.84 %
<a href="#">130-34408-000</a> SEWER LATE CHARGES	5,000.00	5,000.00	388.26	7,445.83	2,445.83	148.92 %
<a href="#">130-34409-000</a> SEWER - USDA PAYBACK	235,800.00	235,800.00	20,441.32	249,162.08	13,362.08	105.67 %
<a href="#">130-34416-000</a> GOLD HILL	18,500.00	18,500.00	951.81	10,165.37	-8,334.63	45.05 %
<b>RevRptGroup: 34 - CHARGES FOR SERVICES Total:</b>	<b>433,900.00</b>	<b>433,900.00</b>	<b>34,691.89</b>	<b>444,452.73</b>	<b>10,552.73</b>	<b>2.43 %</b>
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE</b>						
<a href="#">130-36100-000</a> INTEREST EARNINGS	26,800.00	26,800.00	0.00	1,681.30	-25,118.70	93.73 %
<b>RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:</b>	<b>26,800.00</b>	<b>26,800.00</b>	<b>0.00</b>	<b>1,681.30</b>	<b>-25,118.70</b>	<b>93.73 %</b>
<b>Fund: 130 - VIRGINIA/DIVIDE SEWER Total:</b>	<b>1,060,700.00</b>	<b>1,060,700.00</b>	<b>34,691.89</b>	<b>1,259,377.41</b>	<b>198,677.41</b>	<b>18.73 %</b>



## STOREY COUNTY

## Budget Report

## Account Summary

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 090 - WATER SYSTEM</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">090-090-51010-000</a>	SALARIES & WAGES	169,455.00	169,455.00	5,622.96	135,838.11	33,616.89	19.84 %
<a href="#">090-090-51011-000</a>	OVERTIME	0.00	0.00	64.70	4,543.10	-4,543.10	0.00 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>169,455.00</b>	<b>169,455.00</b>	<b>5,687.66</b>	<b>140,381.21</b>	<b>29,073.79</b>	<b>17.16 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">090-090-52010-000</a>	PERS	44,366.00	44,366.00	2,859.73	40,394.84	3,971.16	8.95 %
<a href="#">090-090-52011-000</a>	PACT	6,739.00	6,739.00	14.32	2,887.27	3,851.73	57.16 %
<a href="#">090-090-52012-000</a>	HEALTH INSURANCE	20,635.00	23,135.00	2,796.94	31,267.48	-8,132.48	-35.15 %
<a href="#">090-090-52013-000</a>	MEDICARE	2,452.00	2,452.00	143.21	2,033.97	418.03	17.05 %
<a href="#">090-090-52014-000</a>	SOCIAL SECURITY	0.00	0.00	0.00	20.94	-20.94	0.00 %
<a href="#">090-090-52016-000</a>	RETIREE INS SUBSIDIARY	4,000.00	4,000.00	238.06	3,401.31	598.69	14.97 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>78,192.00</b>	<b>80,692.00</b>	<b>6,052.26</b>	<b>80,005.81</b>	<b>686.19</b>	<b>0.85 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">090-090-53010-000</a>	POSTAGE	1,644.00	1,644.00	150.00	1,505.94	138.06	8.40 %
<a href="#">090-090-53011-000</a>	OFFICE SUPPLIES	500.00	500.00	22.93	234.69	265.31	53.06 %
<a href="#">090-090-53012-000</a>	TELEPHONE	6,252.00	6,252.00	1,079.81	10,595.99	-4,343.99	-69.48 %
<a href="#">090-090-53014-000</a>	DUES & SUBSCRIPTIONS	960.00	960.00	0.00	1,730.00	-770.00	-80.21 %
<a href="#">090-090-53016-000</a>	PLANT MAINTENANCE	30,000.00	30,000.00	2,695.44	24,295.97	5,704.03	19.01 %
<a href="#">090-090-53022-000</a>	UTILITIES	26,000.00	26,000.00	2,134.60	22,858.50	3,141.50	12.08 %
<a href="#">090-090-53023-000</a>	CHEMICALS	17,000.00	17,000.00	4,482.24	23,396.26	-6,396.26	-37.63 %
<a href="#">090-090-53024-000</a>	OPERATING SUPPLIES	45,000.00	45,000.00	447.98	31,441.22	13,558.78	30.13 %
<a href="#">090-090-53029-000</a>	TRAINING	4,725.00	4,725.00	602.00	2,087.99	2,637.01	55.81 %
<a href="#">090-090-53030-000</a>	AUTO MAINTENANCE	3,000.00	3,000.00	0.00	2,576.31	423.69	14.12 %
<a href="#">090-090-53033-000</a>	COMPUTER EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">090-090-53034-000</a>	COMPUTER SOFTWARE	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">090-090-53040-000</a>	GAS & DIESEL	2,000.00	2,000.00	153.76	2,102.92	-102.92	-5.15 %
<a href="#">090-090-53041-000</a>	TIRES	2,000.00	2,000.00	0.00	934.00	1,066.00	53.30 %
<a href="#">090-090-53048-000</a>	PUBLIC NOTICES	0.00	0.00	0.00	63.75	-63.75	0.00 %
<a href="#">090-090-53049-000</a>	EXTERNAL SYSTEM MAINTENANCE	29,328.00	29,328.00	0.00	96,162.40	-66,834.40	-227.89 %
<a href="#">090-090-53059-000</a>	MAINT AGREEMENTS	25,240.00	25,240.00	4,910.50	10,317.82	14,922.18	59.12 %
<a href="#">090-090-53068-000</a>	PERMITS	1,291.00	1,291.00	0.00	1,350.50	-59.50	-4.61 %
<a href="#">090-090-53069-000</a>	LAB FEES	15,000.00	15,000.00	1,188.00	17,093.00	-2,093.00	-13.95 %
<a href="#">090-090-53070-000</a>	PROFESSIONAL SERVICES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<a href="#">090-090-53070-270</a>	GIS	2,500.00	2,500.00	240.00	2,558.25	-58.25	-2.33 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>221,940.00</b>	<b>221,940.00</b>	<b>18,107.26</b>	<b>251,305.51</b>	<b>-29,365.51</b>	<b>-13.23 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">090-090-54404-000</a>	WATER PURCHASE	80,000.00	80,000.00	6,943.11	70,449.71	9,550.29	11.94 %
<a href="#">090-090-54410-000</a>	WATER METER'S	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<a href="#">090-090-54412-000</a>	DEPOSIT REFUNDS	3,000.00	3,000.00	49.09	374.11	2,625.89	87.53 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>103,000.00</b>	<b>103,000.00</b>	<b>6,992.20</b>	<b>70,823.82</b>	<b>32,176.18</b>	<b>31.24 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">090-090-57202-168</a>	TRANSFER TO USDA-WATER LINES 9	66,084.00	66,084.00	0.00	66,084.00	0.00	0.00 %
<a href="#">090-090-57202-169</a>	TRANSFER TO USDA-WTR TANK 91-	21,792.00	21,792.00	0.00	21,792.00	0.00	0.00 %
<a href="#">090-090-57202-170</a>	TRANSFER TO USDA-WTR SUP 91-1	10,691.52	10,691.52	0.00	10,691.52	0.00	0.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>98,567.52</b>	<b>98,567.52</b>	<b>0.00</b>	<b>98,567.52</b>	<b>0.00</b>	<b>0.00 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">090-090-64010-000</a>	CAPITAL OUTLAY	0.00	47,500.00	38,937.65	47,307.30	192.70	0.41 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>0.00</b>	<b>47,500.00</b>	<b>38,937.65</b>	<b>47,307.30</b>	<b>192.70</b>	<b>0.41 %</b>
<b>Fund: 090 - WATER SYSTEM Total:</b>		<b>671,154.52</b>	<b>721,154.52</b>	<b>75,777.03</b>	<b>688,391.17</b>	<b>32,763.35</b>	<b>4.54 %</b>



## Budget Report

For Fiscal: 2021-2022 Period Ending: 06/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 130 - VIRGINIA/DIVIDE SEWER</b>							
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>							
<a href="#">130-130-51010-000</a>	SALARIES & WAGES	133,186.00	141,186.00	8,177.88	134,873.86	6,312.14	4.47 %
<a href="#">130-130-51011-000</a>	OVERTIME	0.00	2,500.00	327.27	2,613.84	-113.84	-4.55 %
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:</b>		<b>133,186.00</b>	<b>143,686.00</b>	<b>8,505.15</b>	<b>137,487.70</b>	<b>6,198.30</b>	<b>4.31 %</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>							
<a href="#">130-130-52010-000</a>	PERS	38,855.00	38,855.00	3,000.40	39,223.12	-368.12	-0.95 %
<a href="#">130-130-52011-000</a>	PACT	3,370.00	3,370.00	42.98	2,971.67	398.33	11.82 %
<a href="#">130-130-52012-000</a>	HEALTH INSURANCE	30,722.00	30,722.00	2,820.45	29,585.85	1,136.15	3.70 %
<a href="#">130-130-52013-000</a>	MEDICARE	1,926.00	1,926.00	153.45	1,985.85	-59.85	-3.11 %
<a href="#">130-130-52014-000</a>	SOCIAL SECURITY	0.00	0.00	0.00	20.94	-20.94	0.00 %
<a href="#">130-130-52016-000</a>	RETIREE INS SUBSIDIARY	5,200.00	5,200.00	238.06	3,023.31	2,176.69	41.86 %
<b>ExpRptGroup1: 520 - FRINGE BENEFITS Total:</b>		<b>80,073.00</b>	<b>80,073.00</b>	<b>6,255.34</b>	<b>76,810.74</b>	<b>3,262.26</b>	<b>4.07 %</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>							
<a href="#">130-130-53010-000</a>	POSTAGE	1,644.00	1,644.00	150.00	1,383.85	260.15	15.82 %
<a href="#">130-130-53011-000</a>	OFFICE SUPPLIES	500.00	500.00	22.92	224.93	275.07	55.01 %
<a href="#">130-130-53012-000</a>	TELEPHONE	1,104.00	1,104.00	180.98	1,086.54	17.46	1.58 %
<a href="#">130-130-53016-000</a>	PLANT MAINTENANCE	10,000.00	10,000.00	155.00	4,498.88	5,501.12	55.01 %
<a href="#">130-130-53022-000</a>	UTILITIES	27,000.00	27,000.00	4,424.60	28,127.40	-1,127.40	-4.18 %
<a href="#">130-130-53023-000</a>	CHEMICALS	7,000.00	7,000.00	6,013.68	14,259.94	-7,259.94	-103.71 %
<a href="#">130-130-53024-000</a>	OPERATING SUPPLIES	11,000.00	11,000.00	150.00	5,280.11	5,719.89	52.00 %
<a href="#">130-130-53029-000</a>	TRAINING	3,000.00	3,000.00	65.00	272.50	2,727.50	90.92 %
<a href="#">130-130-53030-000</a>	AUTO MAINTENANCE	500.00	500.00	0.00	391.50	108.50	21.70 %
<a href="#">130-130-53033-000</a>	COMPUTER EQUIPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">130-130-53034-000</a>	COMPUTER SOFTWARE	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">130-130-53040-000</a>	GAS & DIESEL	2,000.00	2,000.00	170.04	2,173.04	-173.04	-8.65 %
<a href="#">130-130-53041-000</a>	TIRES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">130-130-53049-000</a>	EXTERNAL SYSTEM MAINTENANCE	15,000.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<a href="#">130-130-53068-000</a>	PERMITS	2,464.00	2,464.00	0.00	4,010.00	-1,546.00	-62.74 %
<a href="#">130-130-53069-000</a>	LAB FEES	8,000.00	8,000.00	994.00	10,031.00	-2,031.00	-25.39 %
<a href="#">130-130-53070-270</a>	GIS	2,500.00	2,500.00	240.00	2,783.50	-283.50	-11.34 %
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:</b>		<b>96,212.00</b>	<b>85,712.00</b>	<b>12,566.22</b>	<b>74,523.19</b>	<b>11,188.81</b>	<b>13.05 %</b>
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT</b>							
<a href="#">130-130-54406-000</a>	SPB UTILITY SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">130-130-54416-000</a>	GOLD HILL	11,000.00	11,000.00	0.00	7,400.00	3,600.00	32.73 %
<b>ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>8,600.00</b>	<b>53.75 %</b>
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>							
<a href="#">130-130-56530-000</a>	REFUNDS	0.00	0.00	0.00	15.00	-15.00	0.00 %
<b>ExpRptGroup1: 560 - MISCELLANEOUS Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>-15.00</b>	<b>0.00 %</b>
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES</b>							
<a href="#">130-130-57202-139</a>	TRANSFER TO USDA-SWRLINE RED	131,966.16	131,966.16	0.00	131,966.16	0.00	0.00 %
<a href="#">130-130-57202-150</a>	TRANSFER TO USDA-SWR PLANT EX	118,884.00	118,884.00	0.00	118,894.00	-10.00	-0.01 %
<a href="#">130-130-57202-151</a>	TRANSFER TO USDA-GH PLANT 92-	8,208.00	8,208.00	0.00	8,208.00	0.00	0.00 %
<b>ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:</b>		<b>259,058.16</b>	<b>259,058.16</b>	<b>0.00</b>	<b>259,068.16</b>	<b>-10.00</b>	<b>0.00 %</b>
<b>ExpRptGroup1: 640 - 640</b>							
<a href="#">130-130-64010-151</a>	CAPITAL OUTLAY-GH SEWER PLANT	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
<b>ExpRptGroup1: 640 - 640 Total:</b>		<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>100.00 %</b>
<b>Fund: 130 - VIRGINIA/DIVIDE SEWER Total:</b>		<b>1,184,529.16</b>	<b>1,184,529.16</b>	<b>27,326.71</b>	<b>555,304.79</b>	<b>629,224.37</b>	<b>53.12 %</b>



# Storey County Board of County Commissioners

## Agenda Action Report

### LIQUOR BOARD

Meeting date: 07/05/2022

Estimate of time required:

Agenda: Consent [ ] Regular agenda [x] Public hearing required [ ]

1. **Title:** 2nd reading for approval of a General Business License and Cannabis License for Pure Tonic Concentrates, 420 USA Pkwy, Sparks NV 89434; Applicant is Jacob Ward.
2. **Recommended motion:** I (Insert Name) recommend approval of the 2nd reading for approval of a General Business License and Cannabis License for Pure Tonic Concentrates, 420 USA Pkwy, Sparks NV 89434; Applicant is Jacob Ward.
3. **Prepared by:** Lori Trowbridge, Admin. Asst.

**Department:** Storey County Sheriff's Office

**Telephone:** 775-847-0959

4. **Staff summary:** 2nd reading for approval of a General Business License and Cannabis License for Pure Tonic Concentrates, 420 USA Pkwy, Sparks NV 89434; Applicant is Jacob Ward.

5. **Supporting materials:** None

6. **Fiscal impact:** None

Funds Available:

Fund:

\_\_\_ Comptroller

7. **Legal review required:** \_\_\_ District Attorney

8. **Reviewed by:**

☒ Department Head

Department Name: Sheriff, Gerald Antinoro

\_\_\_ County Manager

Other agency review: \_\_\_\_\_

9. **Board action:**

☐ Approved  
☐ Denied

☐ Approved with Modifications  
☐ Continued

Agenda Item No.

23





## Storey County Board of County Commissioners Agenda Action Report

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 20 min

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval per Commissioner Gilman's request, of Resolution No. 22-657 authorizing the County Manager to engage a lobbyist(s) to draft a bill for the 2023 legislative session regarding certain items related to traffic safety on Interstate-80 between Reno/Sparks and Fernley.
- **Recommended motion:** I (commissioner) move to approve Resolution No. 22-657 authorizing the County Manager to engage a lobbyist(s) to draft a bill for the 2023 legislative session regarding certain items related to traffic safety on Interstate-80 between Reno/Sparks and Fernley.
- **Prepared by:** Austin

**Department:**

**Contact Number:** 775-847-0968

- **Staff Summary:** Commissioner Gilman requested that a resolution be proposed to the Board of Storey County Commissioners authorizing the County Manager to work directly with county lobbyist(s) to draft a bill for the 2023 legislative session addressing certain safety concerns along the Interstate 80 corridor between Vista Boulevard and Wadsworth.
- The draft resolution suggests that the bill requires the Nevada Department of Transportation (NDOT) and the Chief of the Nevada Highway Patrol (NHP) within 90-days of bill passage to submit reports to the Nevada State Governor; Senate President; Assembly Speaker; mayors of Reno, Sparks, and Fernley; and the county managers of Storey, Washoe, and Lyon counties discussing feasibility of and recommending short- and long-term solutions to safety issues along said segment of Interstate-80.
- The resolution recommends that the bill designates this segment of roadway as eligible for "safety corridor" or similar type treatment including reduced speed and lane restrictions for commercial trucks; signage upgrades; and enhancement of enforcement of speed limits, lane restrictions, "tailgating", securing loads, and other traffic laws. The suggested bill would also require NDOT and NHP to provide state and area county leadership timelines and feasibility statements within 90-days of passage addressing upgrades to the Lockwood and Patrick interchanges and adding travel lanes to the subject segment of interstate highway
- **Supporting Materials:** See attached

- **Fiscal Impact:**
- **Legal review required:** False

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

RESOLUTION NO. 22-657

A RESOLUTION OF THE BOARD OF COMMISSIONERS WHICH AUTHORIZES THE COUNTY MANAGER TO ENGAGE A LOBBYIST TO DRAFT A BILL REGARDING CERTAIN ITEMS RELATED TO TRAFFIC SAFETY ON I-80

WHEREAS, the I-80 Corridor along the North boundary of Storey County running from the Wadsworth interchange to the Vista Boulevard interchange in Sparks ("the corridor") is a high traffic corridor for residents in Storey, Lyon, and Washoe Counties, as well as for thru traffic; and

WHEREAS, the corridor is a "chokepoint" as there currently is no alternative route for traffic; (an environmental hazard spill could close the corridor for a day(s) or more.)

WHEREAS, there have been a relatively high amount of accidents and deaths from traffic incidents involving or affecting residents and motorists, especially in the segment between USA Parkway and Vista Boulevard; and

WHEREAS, the Lockwood interchange is substandard and creates increased safety risks and hazards to residents and visitors of Lockwood, and

WHEREAS, the Patrick interchange is substandard and creates increased safety risks and hazards for motorists; and

WHEREAS, traffic on the corridor comes to a complete stop, often for one or more hours in the event of an accident, greatly affecting the lives of Storey, Lyon, and Washoe residents.

NOW THEREFORE THE BOARD OF COMMISSIONERS OF STOREY COUNTY DOES HEREBY RESOLVE AS FOLLOWS:

1. That the Board authorizes the County Manager to engage and pay a lobbyist to prepare and submit all necessary documents to have a Bill Draft prepared by the Nevada Legislative Counsel Bureau.
2. That the Bill would contain the following provisions, with the final language to be approved within the full discretion of the County Manager:
  - a. Within 90 days after the bill becomes law, NDOT will coordinate and collaborate directly with the County Managers of Storey, Lyon, and Washoe Counties and the Mayors of Reno, Sparks, and Fernley regarding the items below.
  - b. Within 90 days after the bill becomes law, NDOT will submit a report to the Governor, the President of the Senate, the Speaker of the Assembly, County Managers of Storey, Lyon, and Washoe Counties, and the Mayors of Reno, Sparks, and Fernley regarding the following:
    - i. The possibility of designating this segment of Interstate-80 as a special "safety corridor"
    - ii. The feasibility of immediately reducing traffic speed limits for commercial trucks or vehicles with more than two axles to 55 MPH between Wadsworth and Vista Boulevard interchange.
    - iii. The feasibility of restricting commercial truck traffic or vehicles with more than two axles to one lane only in the corridor.
    - iv. A plan to upgrade signage in the corridor regarding warnings for merging traffic and increased intervals between vehicles.
    - v. A timeline for upgrading the Lockwood interchange.
    - vi. A timeline for upgrading the Patrick interchange.

- vii. A timeline for adding one or more lanes.
  - viii. The feasibility of adding a third westbound and eastbound travel lane within the next 12-24 months on a design/build basis.
- 3. That within 90 days after the bill becomes law, the Chief of the Nevada Highway Patrol will submit a report to the Governor, the President of the Senate, the Speaker of the Assembly, County Managers of Storey, Lyon, and Washoe Counties, and the Mayors of Reno, Sparks, and Fernley regarding a requested increase in budget to upgrade enforcement in the corridor regarding:
  - a. Failing to maintain lanes
  - a. Speeding
  - b. Following vehicles too closely
  - c. Securing loads
  - d. Any private or commercial trucks carrying material (direct, gravel, rocks, trash, refuse, etc.) that are uncovered.
- 4. That within 90 days after the bill becomes law, the NDOT Director and the NHP Chief will submit a report to the Governor, the President of the Senate, the Speaker of the Assembly, County Managers of Storey, Lyon, and Washoe Counties, and the Mayors of Reno, Sparks, and Fernley regarding the following:
  - a. Feasibility and methods by which the NHP and Washoe, Storey, and Lyon Counties may work together to enforce traffic laws on I-80 and provide mutual assistance, with a discussion of means and methods already being deployed by the counties for this purpose.
  - b. The feasibility of designating this segment of Interstate-80 as a “safety corridor” with enhanced moving violation penalties.

BE IT FURTHER RESOLVED THAT THE HONORABLE COUNTY COMMISSIONERS OF STOREY COUNTY VOTED TO ACCEPT THIS RESOLUTION AS FOLLOWS:

Passed and adopted this (\_\_\_\_\_) the day of (\_\_\_\_\_), 2022 by the following vote:

Ayes:

Nays:

Absent:

\_\_\_\_\_ Jay Carmona, Commission Chairman

Attest: \_\_\_\_\_, \_\_\_\_\_ Clerk/Treasurer

Certification and Seal:





**Storey County Board of County  
Commissioners  
Agenda Action Report**

**Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 5 min**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Consideration and possible approval of the 2nd reading for a Home Based Business License -SOL Healing Massage by Jordan located at 169 Julie Way, Dayton, NV 89403. Applicant is Jordan Shelton.
- **Recommended motion:** I ( ) motion to approve the 2nd reading Home Based Business License -SOL Healing Massage by Jordan located at 169 Julie Way, Dayton, NV 89403. Applicant is Jordan Shelton.
- **Prepared by:** Lori

**Department:**

**Contact Number:** 775-847-0959

- **Staff Summary:** Approval of 2nd reading Home Based Business License -SOL Healing Massage by Jordan located at 169 Julie Way, Dayton, NV 89403. Applicant is Jordan Shelton.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**Storey County Board of County  
Commissioners  
Agenda Action Report**

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 0-5

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of business license second readings:
- A. A Pro Contractor Services – Contractor / 1633 Boulder Hwy. ~ Henderson, NV
- B. Battleborn Painting – Contractor / 429 Toano St. ~ Reno, NV
- C. CalNeva Signs – Contractor / 898 Maestro # 101 ~ Reno, NV
- D. Comstock Chronicle - Out of County / 373 Dayton Valley Rd. Apt 116 ~ Dayton, NV
- E. Pregis Evertec LLC - General / 727 Milan # 100 ~ Sparks, NV
- F. Roto Rooter of Northern Nevada & Tahoe – Contractor / 200 Coney Island Dr. B ~ Sparks, NV
- G. TL Consulting LLC – Contractor / 3625 Poco Lena Ct. ~ Washoe Valley, NV
- H. Pacific Steel – General / 1980 USA Parkway ~ Sparks, NV
- I. TRS-SESCO LLC – Out of County / 721 A Park Centre Dr ~ Kernersville, NC

- **Recommended motion:** Approval

- **Prepared by:** Ashley Mead

**Department:**

**Contact Number:** 7758470966

- **Staff Summary:** Second readings of submitted business license applications are normally approved unless, for various reasons, requested to be continued to the next meeting. A follow-up letter noting those to be continued or approved will be submitted prior to the Commission Meeting. The business licenses are then printed and mailed to the new business license holder.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

# Storey County Community Development

110 Toll Road ~ Gold Hill Divide  
P O Box 526 ~ Virginia City NV 89440



(775) 847-0966 ~ Fax (775) 847-0935  
CommunityDevelopment@storeycounty.org

To: Dore Nevin, Clerk's office  
Austin Osborne, County Manager

**July 11, 2022**  
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **July 19, 2022**

COMMISSIONERS Consent Agenda:

## **SECOND READINGS:**

- A. A Pro Contractor Services** – Contractor / 1633 Boulder Hwy. ~ Henderson, NV
- B. Battleborn Painting** – Contractor / 429 Toano St. ~ Reno, NV
- C. CalNeva Signs** – Contractor / 898 Maestro # 101 ~ Reno, NV
- D. Comstock Chronicle** - Out of County / 373 Dayton Valley Rd. Apt 116 ~ Dayton, NV
- E. Pregis Evertec LLC** - General / 727 Milan # 100 ~ Sparks, NV
- F. Roto Rooter of Northern Nevada & Tahoe** – Contractor / 200 Coney Island Dr. B ~ Sparks, NV
- G. TL Consulting LLC** – Contractor / 3625 Poco Lena Ct. ~ Washoe Valley, NV
- H. Pacific Steel** – General / 1980 USA Parkway ~ Sparks, NV
- I. TRS-SESCO LLC** – Out of County / 721 A Park Centre Dr ~ Kernersville, NC

Ec: Community Development  
Commissioner's Office

Planning Department  
Comptroller's Office

Sheriff's Office





## Storey County Board of County Commissioners Agenda Action Report

**Meeting date:** 7/19/2022 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 minutes

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of the Annual review and evaluation of the performance of Austin Osborne, County Manager for the time period of July 1, 2020, through June 30, 2021. The Board may, without further notice, take administrative action against Austin Osborne, County Manager, if the Board determines that such administrative action is warranted after considering the character, alleged misconduct, professional competence, or physical or mental health of Mr. Osborne. At the end of the annual performance evaluation, the Board may modify existing goals and objectives of the County Manager's job; determine whether or not to provide a merit increase, bonus, or other compensation adjustment; take adverse administrative action up to and including termination; or any other such action deemed warranted by the Board.
- **Recommended motion:** Take action as the Board deems appropriate.
- **Prepared by:** DORE

**Department:**

**Contact Number:** 775-847-0968

- **Staff Summary:** In the Board's deliberations, the character, competence, and performance of the County Manager may be discussed, and the Board may consider the job description, job duties, and other matters connected to this agenda item. The County Manager may be present at the meeting and may present evidence relating to his character, alleged misconduct, professional competence, or physical or mental health. At the end of the annual performance evaluation, the Board may modify existing goals and objectives of the County Manager's job; determine whether or not to provide a merit increase, bonus, or other compensation adjustment; take adverse administrative action up to and including termination; or any other such action deemed warranted by the Board.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## County Manager's Evaluation

### Annual Evaluation of the Storey County Manager

**Date of Evaluation:** 7/19/22

**County Manager Being Evaluated:** Austin Osborne

**Evaluation Period - From:** 7-1-2021      **To:** 6-30-2022

**County Commissioner Performing Evaluation:**

**A. County Manager job description essential function elements:**

- |                                 |  |
|---------------------------------|--|
| • Develops goals and objectives | • Resolves issues and complaints         |
| • Motivates staff               | • Assist the board                       |
| • Fosters team management       | • Fosters team management                |
| • Administrates policies        | • Oversees the budget                    |
| • Advises appropriate policies  | • Serves as a public information officer |
| • Administers contracts         | • Investigates                           |
| • Evaluates staff               | • Legislative representative             |
| • Administers the budget        | • Lobbyist                               |
| • Promotes economic development | • Responds to emergencies                |

**B. Primary elements of the County Manager's duties being evaluated in accordance with job description:**

- |                               |                        |
|-------------------------------|------------------------|
| • Leadership                  | • Economic Development |
| • Organizational Management   | • Personal Character   |
| • Financial Management        | • Emergency Management |
| • Human Resources Development | • Code of Ethics ICMA  |
| • Public Service              |                        |

**C. Rating scale for each evaluation element. For each category, check which most closely applies.** This self-evaluation will be considered by the board during its evaluation.

- **Distinguished:** The County Manager is so successful at this job criterion that special note should be made. This performance rank is in the top 10 percent.
- **Excellent:** Performance at this level is one of better performance in the organization, given the common standards and results. This is better than average performance.
- **Satisfactory:** Performance is at or above minimum standards. This level of performance is what one would expect from the most experience and competent manager.
- **Needs Improvement:** Performance is somewhat below what would be expected of an experienced and competent manager. However, there appears to be potential to improve the rating within a reasonable timeframe.
- **Unsatisfactory:** Performance is well below standards and there is serious question as to whether the person can improve to meet the minimum standard.

1. **Leadership** (Includes, but is not limited to: motivates and encourages teamwork, innovation, and problem-solving; instills confidence and promotes initiative through support and encouragement; delegates authority appropriately; affective advocate of county programs; communicates clearly with board, staff, and departments; leads in accordance with policies and board directives; leads according to strategic goals, objectives, and policies; positive relationship with board; positive relationship with staff, departments, and elected offices; represents board's interest in local and regional issues and projects; positive relationship with residents, businesses, and public; takes ownership of error; and builds inter-local relations (local, state, federal))

\_\_\_\_ *Distinguished*  
\_\_\_\_ *Excellent*  
\_\_\_\_ *Satisfactory*  
\_\_\_\_ *Needs Improvement*  
\_\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*



2. **Organizational Management** (Includes, but is not limited to: implements and enforces board directives; follows organization policies and programs; responds timely to board requests; reports are accurate, comprehensive, concise, and persuasive; effective Public Information Officer (PIO); understands, supports, and enforces policies; reviews policies and recommends improvements; efficient and effective; detail oriented and avoids errors; resolves problems; and delivers quality product)

\_\_\_\_ *Distinguished*

\_\_\_\_ *Excellent*

\_\_\_\_ *Satisfactory*

\_\_\_\_ *Needs Improvement*

\_\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*

- 3. Financial Management** (Includes, but is not limited to: directs preparation of balanced budget; provides service at levels consistent with board policies and directives; keeps board apprised of major financial issues; monitors budget expenditures to ensure funds are spent correctly; evaluates programs and services and makes appropriate adjustments; meets board policies, guidelines, and directives; exhibits responsible and appropriate expenditures; uses labor and resources efficiently; exhibits financial competency; anticipates and plans for future financial needs; and utilizes federal and state grant and funding opportunities)

\_\_\_ *Distinguished*  
\_\_\_ *Excellent*  
\_\_\_ *Satisfactory*  
\_\_\_ *Needs Improvement*  
\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*

4. **Human Resources Development** (Includes, but is not limited to: ensures personnel policies conform to law; carries out personnel policies; professional management of the compensation and benefits plan; promotes training and professional development; maintains staffing according to organizational needs and budget limits; retains and recruits competent personnel; treats all employees fairly and equitably; promptly addresses disciplinary problems; takes appropriate corrective action; monitors and evaluates performance; and evaluates and coaches consistently and fairly)

\_\_\_ *Distinguished*  
\_\_\_ *Excellent*  
\_\_\_ *Satisfactory*  
\_\_\_ *Needs Improvement*  
\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*

5. **Public Service** (Includes, but is not limited to: positive impression by citizens; visible, approachable, accessible, and responsive; displays diplomacy when responding to others; displays positive public image of the county; outgoing to meet with citizens and communities; communicates with citizens; citizen and customer oriented; and responds timely to citizen complaints)

\_\_\_\_ *Distinguished*  
\_\_\_\_ *Excellent*  
\_\_\_\_ *Satisfactory*  
\_\_\_\_ *Needs Improvement*  
\_\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*



- 6. Economic Development** (Includes, but is not limited to: builds private-public partnerships; fosters inter-jurisdictional cooperation; responds quickly to stakeholder needs; adapts to changing economic environment; knows county assets, strengths, weaknesses, and opportunities; builds positive image of county based on facts; and demonstrates consistency and integrity)

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*Comments:*

*New or additional goals for the future:*

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\_\_\_\_ *Distinguished*

\_\_\_\_ *Excellent*

\_\_\_\_ *Satisfactory*

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\_\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*

9. **ICMA Code of Ethics:** The County Manager has exhibited excellent conformance with the Code of Ethics of the International County Manager's Association ICMA

\_\_\_\_\_ *Conforms to the ICMA Code of Ethics*

\_\_\_\_\_ *Does not conform to one or more of the ICMA Code of Ethics (Circle which of the tenant(s) below with which conformance did not occur.)*

### **ICMA Code of Ethics**

**Tenet 1** – Be dedicated to the concepts of effective and democratic local government by responsible elected officials and believe that professional general management is essential to the achievement of this objective.

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**Tenet 12** – Public office is a public trust. A member shall not leverage his or her position for personal gain or benefit.



## County Manager's Self Evaluation

County Manager: Austin Osborne

Evaluation Period - From: 7-1-2021

To: 6-30-22

### A. County Manager job description essential function elements:

- Develops goals and objectives
- Motivates staff
- Fosters team management
- Administrates policies
- Advises appropriate policies
- Administers contracts
- Evaluates staff
- Administers the budget
- Promotes economic development
- Resolves issues and complaints
- Assist the board
- Fosters team management
- Oversees the budget
- Serves as a public information officer
- Investigates
- Legislative representative
- Lobbyist
- Responds to emergencies

### B. Primary elements of the County Manager's duties being evaluated in accordance with job description:

- Leadership
- Organizational Management
- Financial Management
- Human Resources Development
- Public Service
- Economic Development
- Personal Character
- Emergency Management
- Code of Ethics ICMA

### C. Rating scale for each evaluation element. For each category, check which most closely applies. This self-evaluation will be considered by the board during its evaluation.

- **Distinguished:** The County Manager is so successful at this job criterion that special note should be made. This performance rank is in the top 10 percent.
- **Excellent:** Performance at this level is one of better performance in the organization, given the common standards and results. This is better than average performance.
- **Satisfactory:** Performance is at or above minimum standards. This level of performance is what one would expect from the most experience and competent manager.
- **Needs Improvement:** Performance is somewhat below what would be expected of an experienced and competent manager. However, there appears to be potential to improve the rating within a reasonable timeframe.
- **Unsatisfactory:** Performance is well below standards and there is serious question as to whether the person can improve to meet the minimum standard.

1. **Leadership** (Includes, but is not limited to: motivates and encourages teamwork, innovation, and problem-solving; instills confidence and promotes initiative through support and encouragement; delegates authority appropriately; affective advocate of county programs; communicates clearly with board, staff, and departments; leads in accordance with policies and board directives; leads according to strategic goals, objectives, and policies; positive relationship with board; positive relationship with staff, departments, and elected offices; represents board's interest in local and regional issues and projects; positive relationship with residents, businesses, and public; takes ownership of error; and builds inter-local relations (local, state, federal))

\_\_\_ ***Distinguished***  
\_\_\_ ***Excellent***  
\_\_\_ ***Satisfactory***  
\_\_\_ ***Needs Improvement***  
\_\_\_ ***Unsatisfactory***

*Comments:*

*New or additional goals for the future:*

2. **Organizational Management** (Includes, but is not limited to: implements and enforces board directives; follows organization policies and programs; responds timely to board requests; reports are accurate, comprehensive, concise, and persuasive; effective Public Information Officer (PIO); understands, supports, and enforces policies; reviews policies and recommends improvements; efficient and effective; detail oriented and avoids errors; resolves problems; and delivers quality product)

\_\_\_\_ *Distinguished*  
\_\_\_\_ *Excellent*  
\_\_\_\_ *Satisfactory*  
\_\_\_\_ *Needs Improvement*  
\_\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*

- 3. Financial Management** (Includes, but is not limited to: directs preparation of balanced budget; provides service at levels consistent with board policies and directives; keeps board apprised of major financial issues; monitors budget expenditures to ensure funds are spent correctly; evaluates programs and services and makes appropriate adjustments; meets board policies, guidelines, and directives; exhibits responsible and appropriate expenditures; uses labor and resources efficiently; exhibits financial competency; anticipates and plans for future financial needs; and utilizes federal and state grant and funding opportunities)

\_\_\_ *Distinguished*

\_\_\_ *Excellent*

\_\_\_ *Satisfactory*

\_\_\_ *Needs Improvement*

\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*



4. **Human Resources Development** (Includes, but is not limited to: ensures personnel policies conform to law; carries out personnel policies; professional management of the compensation and benefits plan; promotes training and professional development; maintains staffing according to organizational needs and budget limits; retains and recruits competent personnel; treats all employees fairly and equitably; promptly addresses disciplinary problems; takes appropriate corrective action; monitors and evaluates performance; and evaluates and coaches consistently and fairly)

\_\_\_\_ *Distinguished*

\_\_\_\_ *Excellent*

\_\_\_\_ *Satisfactory*

\_\_\_\_ *Needs Improvement*

\_\_\_\_ *Unsatisfactory*

*Comments:*

*New or additional goals for the future:*

5. **Public Service** (Includes, but is not limited to: positive impression by citizens; visible, approachable, accessible, and responsive; displays diplomacy when responding to others; displays positive public image of the county; outgoing to meet with citizens and communities; communicates with citizens; citizen and customer oriented; and responds timely to citizen complaints)

\_\_\_\_ *Distinguished*  
\_\_\_\_ *Excellent*  
\_\_\_\_ *Satisfactory*  
\_\_\_\_ *Needs Improvement*  
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*Comments:*

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## RESOLUTION NO. 22-655

A RESOLUTION SETTING SALARIES OF EMPLOYEES FIXED BY ORDINANCE OR RESOLUTION PER NRS 245.045 FOR APPOINTED OFFICIALS.

BE IT HEREBY RESOLVED BY THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS, STOREY COUNTY, NEVADA:

**WHEREAS**, for the purposes of NRS 245.045, the Storey County Board of County Commissioners has authority to establish the salaries of all appointed and non-represented County employees by the enactment of a resolution.

**WHEREAS**, the salaries of all appointed officials and non-represented county employees, except certain Sheriff's Office employees set by collective bargaining agreement, are consistently to be derived from a similar step and grade range salary system shown in the General Salary Schedule (Attachment A) for appointed officials and non-represented employees of the county.

**WHEREAS**, the General Salary Schedule step and grade ranges (Attachment A) will be consistent with the AFSCME general employees salary schedule and will be adjusted accordingly on a year-by-year basis to account for cost-of-living and to maintain consistency in the county's classification plan.

**WHEREAS**, the salary grade range of appointed officials and non-represented employees shall be as follows for the 2022-23 fiscal period:

Position	Salary Grade
Administrative Assistant I	Grade 110
Administrative Assistant II	Grade 116
Administrative Assistant III	Grade 119
Automotive/Equipment Manager	Grade 133
Bailiff/Court Services Officer	Grade 124
Building Official	Grade 144
Business Development Officer	Grade 140
Chief Deputy District Attorney	Grade 153
Chief Deputy Sheriff	Grade 140
Community Development Director	Grade 152
Community Relations Coordinator	Grade 130
Comptroller	Grade 154
Corrections Officer	Grade 117
County Manager	Grade 161
Deputy District Attorney	Grade 152
Dispatch Manager	Grade 140
Emergency Management Director	Grade 144
Event & Business Development Manager	Grade 131

Event and Site Manager	Grade 124
HR Director	Grade 144
HR Generalist	Grade 124
Information Technology Director	Grade 152
Information Technology Officer	Grade 140
Management Analyst	Grade 131
Planning Manager	Grade 144
Public Works Director	Grade 152
Senior Center Site Manager	Grade 119
Cook	Grade 115
Kitchen Aide	Grade 108
Meals on Wheels Coordinator	Grade 110
Senior Services Director	Grade 140
Tourism Director	Grade 152
Tourism Marketing Manager	Grade 135

**WHEREAS**, the salary grade and step range of casual intermittent less-than part-time positions in the General Salary Schedule (Attachment A) shall be as follows for the 2022-23 fiscal period:

IPT Administrative Assistant I	Grade 110
IPT Administrative Assistant II	Grade 116
IPT Facilities Maintenance Worker	Grade 110
IPT Tourism Assistant	Grade 110
IPT Visitor Liaison	Grade 110
IPT Lifeguard	Grade 100
IPT Pool Supervisor	Grade 108
IPT Park Maintenance Worker	Grade 105
IPT Road Worker	Grade 110
IPT Pool Maintenance Worker	Grade 110
IPT Maintenance Worker/Heavy Equipment Operator	Grade 118
IPT Transportation Driver	Grade 102
IPT Homemaker	Grade 102
IPT Program Coordinator (Senior Services)	Grade 104

**WHEREAS**, the flat-rate salaries for the positions below shall be set by the Storey County Board of Commissioners as follows:

Government Affairs Director	\$30,000



	(salary split 50/50 with SCSD)
Justice of the Peace	\$ 89,500

**WHEREAS**, salaries are set by the Nevada Legislature and County Commissioners for elected positions as follows:

Assessor	\$71,361
Commissioners	\$30,806.31
Clerk/Treasurer	\$71,361
District Attorney	\$122,678
Recorder	\$71,361
Sheriff	\$96,937

**WHEREAS**, if there is a PERS increase, said increase will be shared equally between Storey County and the employee in accordance with NRS 286.421 (3) (a) (1).

**NOW, THEREFORE BE IT RESOLVED BY THE STOREYCOUNTY BOARD OF COUNTY COMMISSIONERS**, by unanimous vote, to adopt Resolution \_\_\_\_ providing for the setting of salaries for the appointed officials and non-represented employees.

This resolution shall be effective on the 1<sup>st</sup> day of July, 2022.

PROPOSED AND ADOPTED this 5<sup>th</sup> day of July, 2022.

THOSE VOTING AYE:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THOSE VOTING NAY:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

STOREY COUNTY

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Jay Carmona, Chairman

ATTEST:

\_\_\_\_\_  
CLERK TO THE BOARD

	2	3	4	5	6	7	8	9	10											
97	28,510.09	13.71	29,507.94	14.19	30,540.72	14.68	31,609.65	15.20	32,715.99	15.73	33,861.05	16.28	35,046.18	16.85	36,272.80	17.44	37,542.35	18.05	38,856.33	18.68
98	29,237.62	14.06	30,260.94	14.55	31,320.07	15.06	32,416.27	15.58	33,550.84	16.13	34,725.12	16.69	35,940.50	17.28	37,198.42	17.88	38,500.36	18.51	39,847.88	19.16
99	29,987.89	14.42	31,037.46	14.92	32,123.77	15.44	33,248.11	15.98	34,411.79	16.54	35,616.20	17.12	36,862.77	17.72	38,152.97	18.34	39,488.32	18.98	40,870.41	19.65
100	30,760.89	14.79	31,837.52	15.31	32,951.83	15.84	34,105.15	16.40	35,298.83	16.97	36,534.29	17.56	37,812.99	18.18	39,136.44	18.82	40,506.22	19.47	41,923.93	20.16
101	31,556.62	15.17	32,661.11	15.70	33,804.25	16.25	34,987.39	16.82	36,211.95	17.41	37,479.37	18.02	38,791.15	18.65	40,148.84	19.30	41,554.05	19.98	43,008.44	20.68
102	32,375.10	15.56	33,508.22	16.11	34,681.01	16.67	35,894.85	17.26	37,151.17	17.86	38,451.46	18.49	39,797.26	19.13	41,190.16	19.80	42,631.82	20.50	44,123.93	21.21
103	33,216.30	15.97	34,378.87	16.53	35,582.13	17.11	36,827.51	17.71	38,116.47	18.33	39,450.55	18.97	40,831.32	19.63	42,260.41	20.32	43,739.53	21.03	45,270.41	21.76
104	34,067.51	16.37	35,249.52	16.95	36,483.26	17.54	37,760.17	18.15	39,081.78	18.79	40,449.64	19.45	41,865.38	20.13	43,330.66	20.83	44,847.24	21.56	46,416.89	22.32
105	34,921.45	16.79	36,143.70	17.38	37,408.73	17.98	38,718.04	18.61	40,073.17	19.27	41,475.73	19.94	42,927.38	20.64	44,429.84	21.36	45,984.88	22.11	47,594.35	22.88
106	35,806.13	17.22	37,061.41	17.82	38,358.56	18.44	39,701.11	19.09	41,090.65	19.76	42,528.82	20.45	44,017.33	21.16	45,557.94	21.90	47,152.47	22.67	48,802.80	23.46
107	36,717.54	17.65	38,002.66	18.27	39,332.75	18.91	40,709.40	19.57	42,134.22	20.26	43,608.92	20.97	45,135.23	21.70	46,714.97	22.46	48,349.99	23.25	50,042.24	24.06
108	37,649.69	18.10	38,967.43	18.73	40,331.29	19.39	41,742.88	20.07	43,203.89	20.77	44,716.02	21.50	46,281.08	22.25	47,900.92	23.03	49,577.45	23.84	51,312.66	24.67
109	38,627.31	18.57	39,979.26	19.22	41,016.62	19.72	42,452.20	20.41	43,938.03	21.12	45,475.86	21.86	47,067.52	22.63	48,714.88	23.42	50,419.90	24.24	52,864.79	25.09
110	39,629.59	19.05	41,016.62	19.72	42,452.20	20.41	43,938.03	21.12	45,475.86	21.86	47,067.52	22.63	48,714.88	23.42	50,419.90	24.24	52,864.79	25.09	54,011.06	25.97
111	40,620.33	19.53	42,042.04	20.21	43,513.51	20.92	45,036.48	21.65	46,612.76	22.41	48,244.21	23.19	49,932.75	24.01	51,680.40	24.85	53,489.21	25.72	55,361.34	26.62
112	41,635.82	20.02	43,093.08	20.72	44,601.34	21.44	46,162.38	22.19	47,778.07	22.97	49,450.30	23.77	51,181.06	24.61	52,972.40	25.47	54,826.43	26.36	56,745.35	27.28
113	42,676.73	20.52	44,170.42	21.24	45,716.38	21.98	47,316.46	22.75	48,972.53	23.54	50,686.57	24.37	52,460.60	25.22	54,296.72	26.10	56,197.11	27.02	58,164.00	27.96
114	43,743.65	21.03	45,274.67	21.77	46,859.29	22.53	48,499.36	23.32	51,953.73	24.13	53,772.11	24.98	55,772.11	25.85	58,654.13	26.76	60,518.13	27.69	62,636.27	28.66
115	44,837.23	21.56	46,406.53	22.31	48,030.76	23.09	49,711.84	23.90	51,451.75	24.74	53,252.56	25.60	55,116.40	26.50	57,045.48	27.43	59,042.07	28.39	61,108.54	29.38
116	45,958.17	22.10	47,566.71	22.87	49,231.54	23.67	50,954.65	24.50	52,738.06	25.35	54,583.89	26.24	56,494.33	27.16	58,471.63	28.11	60,518.13	29.10	62,636.27	30.11
117	47,107.12	22.65	48,755.87	23.44	50,462.33	24.26	52,228.51	25.11	54,056.51	25.99	56,948.49	26.90	59,068.27	27.89	61,758.66	28.93	63,918.14	30.00	66,800.71	31.07
118	49,491.93	23.79	51,224.15	24.63	53,016.99	25.49	54,872.59	26.38	56,793.13	27.30	58,780.89	28.26	60,838.22	29.25	62,967.55	30.27	65,171.42	31.33	67,452.42	32.43
119	50,729.23	24.39	52,504.76	25.24	54,342.42	26.13	56,244.41	27.04	58,212.96	27.99	60,250.41	28.97	62,359.18	29.98	64,541.75	31.03	66,800.71	32.17	69,138.74	33.24
120	51,967.45	25.00	53,817.36	25.87	55,700.97	26.78	57,650.50	27.72	59,668.27	28.69	61,758.66	29.69	63,918.14	30.73	66,155.27	31.81	68,470.71	32.92	70,867.18	34.07
121	53,297.39	25.62	55,162.80	26.52	57,093.50	27.45	59,091.77	28.41	61,159.99	29.40	63,300.59	30.43	65,516.11	31.50	67,809.17	32.60	70,182.49	33.74	72,638.88	34.92
122	54,629.83	26.26	56,541.87	27.18	58,520.84	28.14	60,569.07	29.12	62,688.98	30.14	64,883.10	31.19	67,154.01	32.29	69,504.40	33.42	71,937.05	34.59	74,454.85	35.80
123	55,995.57	26.92	57,955.42	27.86	59,983.86	28.84	62,083.29	29.85	64,256.21	30.89	66,505.18	31.97	68,832.86	33.09	71,242.01	34.25	73,735.48	35.45	76,316.22	36.69
124	57,395.46	27.59	59,404.30	28.56	61,483.45	29.56	63,635.37	30.59	65,862.61	31.66	68,167.80	32.77	70,553.67	33.92	73,023.05	35.11	75,578.86	36.34	78,224.12	37.61
125	58,830.34	28.28	60,889.40	29.27	63,020.53	30.30	65,226.25	31.36	67,509.17	32.46	69,871.99	33.59	72,317.51	34.77	74,848.62	35.98	77,468.32	37.24	80,179.72	38.55
126	60,301.10	28.99	62,411.64	30.01	64,596.04	31.06	66,856.90	32.14	69,196.90	33.27	71,618.79	34.43	74,125.45	35.64	76,719.84	36.88	79,405.03	38.18	82,184.21	39.51
127	61,808.62	29.72	63,971.93	30.76	66,210.94	31.83	68,528.33	32.95	70,926.82	34.10	73,409.26	35.29	75,978.58	36.53	78,637.83	37.81	81,390.15	39.13	84,238.81	40.50
128	63,353.86	30.46	65,571.25	31.52	67,866.24	32.63	70,241.56	33.77	72,700.01	34.95	75,244.51	36.18	77,878.07	37.44	80,603.80	38.75	83,424.94	40.11	86,344.81	41.51
129	64,937.69	31.22	67,210.51	32.31	69,562.88	33.44	71,997.58	34.61	74,517.50	35.83	77,125.61	37.08	79,825.00	38.38	82,618.88	39.72	85,510.54	41.11	88,503.41	42.55
130	66,561.14	32.00	68,890.78	33.12	71,301.95	34.28	73,797.52	35.48	76,380.44	36.72	79,053.75	38.01	81,820.63	39.34	84,684.35	40.71	87,648.31	42.14	90,716.00	43.61
131	68,225.17	32.80	70,613.05	33.95	73,084.50	35.14	75,642.46	36.37	78,289.95	37.64	81,030.09	38.96	83,866.15	40.32	86,801.46	41.73	89,839.51	43.19	92,983.90	44.70
132	69,930.78	33.62	72,378.36	34.80	74,911.60	36.02	77,533.51	37.28	80,247.18	38.58	83,055.83	39.93	85,962.79	41.33	88,971.49	42.77	92,085.49	44.27	95,308.48	45.82
133	71,679.05	34.46	74,187.82	35.67	76,784.39	36.92	79,471.85	38.21	82,253.36	39.54	85,132.23	40.93	88,111.86	42.36	91,195.77	43.84	94,387.63	45.38	97,891.19	46.97
134	73,471.03	35.32	76,042.52	36.56	78,704.01	37.84	81,458.65	39.16	84,309.70	40.53	87,260.54	41.95	90,314.66	43.42	93,475.67	44.94	96,747.32	46.51	100,133.48	48.14
135	75,307.81	36.21	77,943.58	37.47	80,671.61	38.78	83,495.11	40.14	86,417.44	41.55	89,442.05	43.00	92,572.52	44.51	95,812.56	46.06	99,166.00	47.68	102,636.81	49.34
136	77,190.51	37.11	79,892.18	38.41	82,688.41	39.75	85,582.50	41.15	88,577.89	42.59	91,678.11	44.08	94,886.85	45.62	98,207.89	47.22	101,645.16	48.87	105,202.74	50.58
137	79,120.28	38.04	81,889.49	39.37	84,755.62	40.75	87,722.07	42.17	90,962.34	43.65	93,970.07	45.18	97,259.03	46.76	100,563.09	48.40	104,186.30	50.09	107,832.82	51.84
138	81,098.29	38.99	83,936.73	40.35	86,874.51	41.77	89,915.12	43.23	93,082.15	44.74	96,319.32	46.31	99,690.50	47.93	103,179.67	49.61	106,790.96	51.34	110,528.64	53.14
139	83,125.75	39.96	86,035.15	41.36	89,046.38	42.81	92,163.01	44.31	95,368.71	45.86	98,727.32	47.47	102,182.77	49.13	105,759.17	50.85	109,445.74	52.63	113,291.87	54.47
140	85,203.88	40.96	88,186.02	42.40	91,272.53	43.88	94,467.07	45.42	97,773.41	47.01	101,195.48	48.65	104,737.32	50.35	108,403.13	52.12	112,197.24	53.94	116,124.14	55.83
141	87,333.98	41.99	90,390.67	43.46	93,554.35	44.98	96,828.75	46.55	100,217.75	48.18	103,725.38	49.87	107,355.76	51.61	111,113.22	53.47	115,002.18	55.29	119,027.25	57.22
142	89,517.34	43.04	92,650.45	44.54	95,893.21	46.10	99,249.47	47.72	102,723.21	49.39	106,318.52	51.11	110,039.67	52.90	113,891.05	54.76	117,877.24	56.67	122,002.94	58.66
143	91,755.28	44.11	94,966.72	45.66	98,290.55	47.26	101,730.72	48.91	105,291.30	50.62	108,976.49	52.39	112,790.67	54.23	116,738.34	56.12	120,824.18	58.09	125,053.03	60.12
144	94,049.14	45.22	97,340.86	46.80	100,747.79	48.44	104,273.97	50.13	107,923.56	51.89	111,700.88	53.70	115,610.41	55.58	119,656.78	57.53	123,844.76	59.54	128,179.33	61.62
145	96,400.38	46.35	99,774.39	47.97	103,266.50	49.65	106,880.83	51.39	110,621.65	53.18	114,493.41	55.0								



148	101,280.64	48.69	104,825.46	50.40	108,494.35	52.16	112,291.65	53.99	116,221.86	55.88	120,289.63	57.83	124,499.76	59.86	128,857.25	61.95	133,367.26	64.12	138,035.11	66.36
149	103,812.67	49.91	107,446.12	51.66	111,206.73	53.46	115,098.97	55.34	119,127.43	57.27	123,296.89	59.28	127,612.28	61.35	132,078.71	63.50	136,707.47	65.72	141,486.02	68.02
150	106,407.98	51.16	110,132.26	52.95	113,986.89	54.80	117,976.43	56.72	122,105.60	58.70	126,379.30	60.76	130,802.57	62.89	135,380.66	65.09	140,118.99	67.36	145,023.15	69.72
151	109,068.18	52.44	112,885.57	54.27	116,836.57	56.17	120,925.85	58.14	125,158.25	60.17	129,538.79	62.28	134,072.65	64.46	138,765.19	66.71	143,627.97	69.05	148,648.74	71.47
152	111,794.89	53.75	115,707.71	55.63	119,757.48	57.58	123,949.00	59.59	128,287.21	61.68	132,777.26	63.84	137,424.47	66.07	142,234.32	68.38	147,212.52	70.78	152,364.96	73.25
153	114,589.76	55.09	118,600.40	57.02	122,751.42	59.02	127,047.72	61.08	131,494.39	63.22	136,096.69	65.43	140,860.08	67.72	145,790.18	70.09	150,892.84	72.54	156,174.08	75.08
154	117,454.50	56.47	121,565.41	58.44	125,820.20	60.49	130,223.90	62.61	134,781.74	64.80	139,499.10	67.07	144,381.57	69.41	149,434.93	71.84	154,665.15	74.36	160,078.43	76.36
155	120,390.87	57.88	124,604.55	59.91	128,965.71	62.00	133,479.50	64.17	138,151.29	66.42	142,986.58	68.74	147,991.11	71.15	153,170.80	73.64	158,537.78	76.22	164,080.39	78.88
156	123,400.65	59.33	127,719.67	61.40	132,189.86	63.55	136,816.51	65.78	141,605.08	68.08	146,561.26	70.46	151,690.91	72.93	157,000.09	75.48	162,495.09	78.12	168,182.42	80.86
157	126,485.66	60.81	130,912.66	62.94	135,494.60	65.14	140,236.91	67.42	145,145.20	69.78	150,225.28	72.22	155,483.17	74.75	160,925.08	77.37	166,557.46	80.08	172,386.97	82.88
158	129,647.79	62.33	134,185.46	64.51	138,881.96	66.77	143,742.82	69.11	148,773.82	71.53	153,980.91	74.03	159,370.24	76.62	164,948.20	79.30	170,727.38	82.08	176,696.63	84.95
159	132,889.00	63.89	137,540.11	66.13	142,354.01	68.44	147,336.41	70.83	152,493.18	73.31	157,830.44	75.88	163,354.51	78.54	169,071.91	81.28	174,989.43	84.13	181,114.06	87.07
160	136,211.23	65.49	140,978.62	67.78	145,912.87	70.15	151,019.82	72.61	156,305.52	75.15	161,776.21	77.78	167,438.38	80.50	173,298.72	83.32	179,364.18	86.23	185,641.92	89.25
161	139,616.50	67.12	144,503.07	69.47	149,580.68	71.90	154,795.31	74.42	160,213.14	77.03	165,820.60	79.72	171,624.32	82.51	177,631.17	85.40	183,848.27	88.39	190,282.95	91.48
162	143,106.92	68.80	148,115.66	71.21	153,299.71	73.70	158,665.20	76.28	164,218.48	78.95	169,966.12	81.71	175,914.94	84.57	182,071.96	87.53	188,444.48	90.60	195,040.04	93.77
163	146,684.59	70.52	151,818.55	72.99	157,132.20	75.54	162,631.83	78.19	168,323.94	80.92	174,215.28	83.76	180,312.82	86.69	186,623.76	89.72	193,155.60	92.86	199,916.04	96.11
164	150,351.70	72.28	155,614.01	74.81	161,060.50	77.43	166,697.62	80.14	172,532.03	82.95	178,570.66	85.85	184,820.63	88.86	191,289.35	91.97	197,984.48	95.18	204,913.93	98.52
165	154,110.49	74.09	159,504.36	76.68	165,087.01	79.37	170,865.06	82.15	176,845.34	85.02	183,034.92	88.00	189,441.14	91.08	196,071.59	94.27	202,934.09	97.56	210,036.78	###



## STOREY COUNTY HUMAN RESOURCES

HEALTH AND HUMAN SERVICES

Tobi Whitten

Human Resources Director

26 So "B" Street, PO Box 176, Virginia City, NV 89440

Phone (775) 847-0968 – Fax (775) 847-0949

July 8, 2022

Austin Osborne  
26 South "B" Street  
Virginia City, NV 89440

Via: In-person hand-delivery

**Re:** Notice of meeting of the Storey County Board of County Commissioners to conduct an annual performance evaluation of the County Manager, which may consider his character, alleged misconduct, professional competence, or physical or mental health on July 19, 2022 at or about 10:00 a.m. The meeting will be held in the Storey County Courthouse at 26 South B Street, Virginia City, and via Zoom.com.

Mr. Osborne:

You are hereby provided notice pursuant to Nevada Revised Statute (NRS) 241.031 through 241.034 that the Board of County Commissioners will consider the following agenda item at the board's meeting on July 19, 2021, at or about 10:00 a.m.:

*Discussion and possible action: Annual review and evaluation of the performance of Austin Osborne, County Manager. The board may, without further notice, take administrative action against Austin Osborne, County Manager, if the board determines that such administrative action is warranted after considering the character, alleged misconduct, professional competence, or physical or mental health of Mr. Osborne.*


In the board's deliberations, your character, competence, and performance as County Manager may be discussed and the board may consider your job description, job duties, and other matters connected to this agenda item. You are welcome to be present at the meeting and you may present evidence relating to your character, alleged misconduct, professional competence, or physical or mental health. You may choose to be represented by an attorney or other representative.

You are also hereby provided a County Manager's Self-Evaluation form. You are welcome, but not required, to complete this self-evaluation and share it with the board during the evaluation process.



At the end of the annual performance evaluation, the board has the right to make changes to the existing goals and objectives of your job, the right to determine whether or not to provide a merit increase, bonus, or other compensation adjustment, the right to take adverse administrative action up to and including termination, or any other such action deemed warranted by the board.

Sincerely,


  
Jeanne Greene  
Interim Human Resources Director

Cc.: Board of Storey County Commissioners

Enc.: County Manager's Self-Evaluation form

#### Proof of Service

I, Jeanne Greene hereby swear to affirm under penalty of perjury, that in accordance with NRS 241.033, I served this Notice of Meeting of the Storey County Board of County Commissioners by personally serving it to Austin Osborne on this 8th day of July, 2022.

  
Signature of person making service

## Storey County Job Description

### County Manager

**Class Title:** County Manager  
**Reports to:** Board of Storey County Commissioners  
**FLSA Status:** Exempt  
**Represented Status:** Non-Represented  
**Created:** March 2007  
**Last Revised** 02-20-2018  
02-04-2020

**1. Job summary.** The county manager is the county's chief administrative officer and reports to the Storey County Board of County Commissioners (board). The board considers and sets policy and the county manager is tasked with implementing these policies. Without limiting the specific duties and responsibilities that the county manager may be assigned by the board, the broad activity areas for measured achievement are:

- A. Executive leadership and development of goals for the county
- B. Managerial and organizational effectiveness
- C. Financial planning and preparation of the budget
- D. Human resource development
- E. Public service and communication
- F. Economic development in the county
- G. Emergency management
- H. Any job duties listed here or set by the board

**2. Distinguishing characteristics:** The county manager is responsible for the leadership, supervision, and management of county staff, and management of county resources consistent with the administrative and policy direction of the board. An employee in this position is unclassified and "at-will," serving at the pleasure of the board.

**3. Evaluation of job performance.** The county manager will be given a yearly evaluation by the board on the county manager's annual anniversary. The board may evaluate the county manager at other times as deemed appropriate. The board may consider an increase in salary, including a merit increase consistent with the amount given unclassified personnel and a possible performance based bonus. The administrative officer and/or personnel director (director) is responsible for placing the review on the board's agenda, providing any required legal notice, and providing material for the agenda packet including salary comparisons and any material requested by the board. In accordance with Storey County personnel policy, if a performance evaluation is not completed within 30 days of the employee's anniversary date it shall be considered a satisfactory performance evaluation and the personnel director/administrative officer shall authorize a step advancement retroactive to the employee's anniversary date.

**4. Examples of duties:** The county manager's duties are authorized by action by the board. The duties listed below are examples of the work typically performed by an employee in this position that are authorized by the board. The board may take action to include or eliminate other duties for the county manager.

A. Assist the board in the development of overall goals of the county; provide leadership and direction in the development of short- and long-range plans for achieving overall goals; work with the board and others to develop community and economic development plans.

B. Develop, evaluate, and implement administrative policies based on federal and state law and regulations, and the organizational goals and objectives of the board. Recommends policy changes where appropriate to the board for approval. Informs the board of operational problems.

C. Facilitate team management approach for decision making; promote opportunities for employee involvement in collaborative and participatory problem solving; select, direct, develop, and evaluate management personnel and other staff; administers discipline for inadequate performance or improper behavior.

D. Subject to the limitations of law and board direction; is designated the authorized representative to be responsible for the development, award and proper administration of all purchases and contracts made pursuant to the local government purchasing law, negotiates and supervises county contractual agreements, and after approval of the contract by the board, administers the agreements and if authorized by the board, enforces agreements.

E. Oversee the development of the annual county budget in conjunction with the comptroller for approval by the board; monitor expenditures to ensure compliance with budgets; account for variances between projected and actual expenditures, initiate remedial action, and reports significant variances to the board.

F. Administer the preparation of board meeting agendas; attend board meetings; makes oral and written presentations to the board of county commissioners and to other public and private groups; provide information to the news media and the public regarding County operations; represent the County with other government agencies and in meetings with the public.

G. Analyze proposed legislation and administrative regulations for their impact on County operations; review and makes recommendations to the board regarding legislative activities; participate in the lobbying process by presenting oral and written testimony to appropriate bodies.

H. Receive, investigate, and resolve complaints and concerns regarding County programs, services, employees, and facilities; act as liaison with cities, counties, regional, state, and federal agencies on a broad range of matters.

I. Engage with the county economic development team, transfer knowledge attracting and enhancing private enterprise and building public-private relationships.

J. May respond to call out in emergencies, other than during normal working hours, as needed. For example, may respond to and actively participate in all hazard Incident Command Systems.

#### **QUALIFICATIONS FOR EMPLOYMENT:**

##### **Knowledge and Ability:**



**The county manager must have knowledge of:** public administration and public finance principles and methods; organizational principles and relationships, principles of strategic planning; Nevada public finance laws, regulations and practices; conflict resolution techniques; principles and practices of supervision and employee development.

**The county manager must have the ability to:** synthesize large volumes of data, interpret and evaluate; exercise initiative, ingenuity, independent analysis and judgment in solving difficult and complex administrative, managerial and technical problems; understand and interpret complex regulations, laws and policies; demonstrate executive leadership and management skills; supervise effectively; establish and maintain effective community relations; make effective oral and written presentations; advocate effectively for the benefit of the county's interest; gain and maintain the confidence and cooperation of elected and appointed officials and the public.

#### **5. Licensing, education, and other requirements.**

A county manager must have:

- Any combination of training, education, and experience that would provide the required knowledge and abilities. A typical way to gain the required knowledge and ability is:
  - Bachelor's Degree or equivalent from an accredited college or university with coursework in public or business administration, management, accounting, economics, or a similar field. Other education may be considered based on other qualifications and experience.
  - Master's Degree or higher with such major or significant coursework may be preferred.
  - At least 5 years of increasingly responsible professional experience in management, human resources, or administrative capacity that includes experience in supervision and/or personnel management in an open political environment.
  - Professional certifications, such as ICMA Credentialed Manager, applicable to the position may be preferred.
- Must possess a valid Nevada Class C Driver License.
- Ability to pass a criminal background investigation.

#### **6. Physical demands.**

The requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of the job.

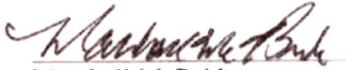
- **Physical Requirements.** Strength, dexterity, coordination, and vision to use keyboard and video display terminal for prolonged periods. Strength and stamina to bend, stoop, sit, and stand for long periods of time. Dexterity and coordination to handle files and single pieces of paper; occasional lifting of files, stacks of paper or reports, references, and other materials. Some reaching for items above and below desk level. Some reaching, bending, squatting, and stooping to access files and records is necessary. The

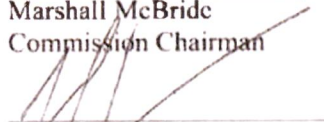


manual dexterity and cognitive ability to operate a personal computer using word processing and databases. The ability to communicate via telephone. Light lifting (up to 50 pounds) is occasionally required. In compliance with applicable disability laws, reasonable accommodations may be provided for qualified individuals with a disability who require and request such accommodations. Incumbents and individuals who have been offered employment are encouraged to discuss potential accommodations with the employer.

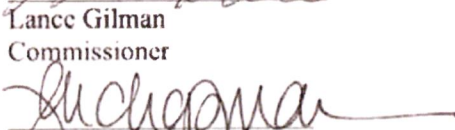
- **Working Environment.** Work is typically performed indoors in an office environment where a portion of work is performed at a desk and on a computer. Work is typically performed independently with reporting directly to the board of county commissioners as appropriate. Position may occasionally be required to travel by motor vehicle to on- and off-site locations. Environment is generally clean with limited exposure to conditions such as dust, fumes, noise, or odors. Frequent interruptions to planned work activity by telephone calls, office visitors, and response to unplanned events.

Effective this 4th day of February, 2020.

  
Marshall McBride  
Commission Chairman

  
Jay Carmona  
Commission Vice-Chairman


  
Lance Gilman  
Commissioner

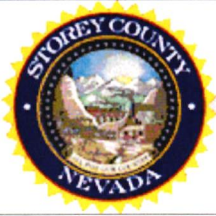
  
Jen Chapman  
Human Resources Director

**CERTIFIED COPY**

The document to which this certificate is attached is a full, true, and correct copy of the original on file and of record in this office.

Date 02-05-2020  
Storey County Clerk and Ex-Officio Clerk of the First  
Judicial District of the State of Nevada,

in and for Storey County  
By , Deputy



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Consent Agenda

- **Title:** Correspondence:  
-Letter from Sam Toll regarding street lights, and related correspondence.

- **Recommended motion:** No Action.

- **Prepared by:** Austin Osborne

**Department:** **Contact Number:** 7758470968

- **Staff Summary:** General correspondence.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE

- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## Austin Osborne

---

**From:** Austin Osborne  
**Sent:** Thursday, May 26, 2022 4:42 PM  
**To:** Editor The Storey Teller; sam@battleborndigital.com  
**Subject:** Re: Street Lights  
**Attachments:** Toll S Street Lights 2022.pdf

Sam Toll,

We are in receipt of your enclosed letter dated 05/23/22 regarding street lights in Gold Hill. NV Energy is responsible for replacement of light bulbs in street lights throughout Gold Hill and Virginia City. We are not aware of the addition of any new light fixtures in the immediate area. NV Energy, however, has evidently replaced burned bulbs within existing fixtures throughout both communities. The company appears to have also been removing the "fishbowl" element from the fixtures, resultantly directing light downward with less light scattering. Per your request, we will look into this matter with Public Works and NV Energy. Thank you for your patience.

Austin

Austin Osborne, PHR, SHRM-CP  
Storey County Manager  
Box 176 Virginia City, NV 89440  
Cell: 775.291.4693 (primary)  
Office: 775.847.0968  
Fax: 775.847.0949  
[aosborne@storeycounty.org](mailto:aosborne@storeycounty.org)

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Sam Toll  
1757 South Main Street  
Gold Hill, NV 89440

May 23, 2022

Mr. Austin Osborne  
Storey County Manager  
Virginia City, Nevada 89440

Subject: LED Lights on Gold Hill NV Energy Poles 728, 7007, 734

Mr. Osborne,

I am writing to request the removal of recently installed LED lights in Gold Hill. Since I was a kid, the lights have been a hinderance country living and viewing the stars at night here in Gold Hill due to their astonishing light pollution.

With the installation of the new lights six or so weeks ago, our rural neighborhood has been transformed overnight into something you would expect to see in a California urban neighborhood.

I spoke with Jason in Public Works who was initially unaware of the change out. I then contacted NV Energy and they advised me that the new lights were installed at the direction of Storey County. I subsequently

I would like to know the process we can follow to remove the lights altogether. I have spoken to the Gold Hill residents and we are looking forward to their removal.

Please let me know what I can do to speed along this process and enjoy what it left of our beautiful night sky thanks to the light pollution coming from Carson City and Reno.

Thank you for your kind attention to this matter.

Respectfully,



Sam Toll  
1757 South Main Street  
Gold Hill

Postscript: for a three minute video showing the extent of the problem, check out <https://petapixel.com/2016/08/15/light-pollution-affects-see-night-sky/>



- **8.02.010 - Findings.**

[SHARE LINK TO SECTIONPRINT SECTIONDOWNLOAD \(DOCX\) OF SECTIONEMAIL SECTION](#)

It is found and declared that:

A.

Office, retail, commercial, public, institutional, industrial, single-family, and multi-family buildings and their lighting are part of the overall image of the community. In all cases, these standards stress the importance of visually identifying and unifying the community character. Unnecessary and improperly designed light fixtures cause glare, or intense light that results in unnecessary brightness, a reduction of visual performance and visibility, light pollution and wasted resources through additional expense for utility costs, hazardous conditions for all modes of transportation, and also affects the ability to view the night sky, including astronomical observations. The following regulations are intended to mitigate these conditions by regulations that require shielding, pointing lighting downward (other than certain lighting allowed with a variance), and only using the amount of light that is necessary.

B.

The necessity for the provisions and prohibitions contained and enacted in this chapter, is declared as a matter of legislative determination and public policy, and it is further declared that the provisions and prohibitions contained and enacted in this chapter are for the purpose of securing and promoting the public health, comfort, safety and welfare, and the quality of life for the county and its inhabitants.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.020 - Applicability.**

[SHARE LINK TO SECTIONPRINT SECTIONDOWNLOAD \(DOCX\) OF SECTIONEMAIL SECTION](#)

The purpose of this chapter is to regulate outdoor lighting in order to reduce or prevent light pollution. This means to the extent reasonably possible the reduction or prevention of glare and light trespass, the conservation of energy, and the promotion of safety and security. These regulations shall not apply to already existing lighting and fixtures.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.030 - Outdoor lighting on single-family residential dwellings and properties.**

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A.

Any lighting device emitting 1,100 lumens (or approx. equivalence to a 75 W incandescent light bulb) or less shall be permitted in any appropriate outdoor fixture and without any shielding or specific downward direction.

B.

Any lighting device emitting more than 1,100 lumens (or approx. equivalence to a 75 W incandescent light bulb) shall be downward directed so that the source of light cannot be seen from a horizontal plain and so that light emitted horizontally or diagonally does not intrude onto neighboring properties.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.040 - Outdoor lighting for rights-of-way, commercial, public, and nonsingle-family residential properties and buildings.**

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A.

All outdoor lighting devices or fixtures located on office, retail, commercial, public, institutional, industrial, and multi-family buildings and properties shall be shielded\* in such a manner that light rays emitted by the device or fixture, whether directly from the lamp or indirectly from the fixture, are restricted to regions below an angle fifteen degrees beneath the horizontal plain running through the lowest point on the fixture where light is emitted. No significant intensity of light shall be emitted from the fixture horizontally nor above the horizon, nor above the region defined above.

B.

In general, all outdoor lighting shall be downwardly directed and fixtures shall conform to standards set forth by the International Dark-Sky Association (IDSA)\*\* or equivalent. Light shields shall be opaque and constructed of solid material which is in no way transparent or translucent.

\*Note: Light emission shields meeting restricted emission requirements are sometimes described commercially as hooded, shielded, or full cut-off fixtures; however, not all shielded lighting fixtures so designated meet the above angular requirement.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.050 - Sign lighting.**

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Lighting and light fixtures on any outdoor sign shall be in conformance with Chapters [17.20](#), [17.48](#), and any other applicable regulations set forth in the County Ordinance.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.060 - Exemptions.**

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The following outdoor lighting uses shall be exempt from the regulations of this chapter:

A.

Lighting of the American Flag. Lighting directed upward specifically for the illumination of the American Flag shall be unrestricted providing that no amount of light trespasses onto a neighboring property or right-of-way.

B.

Short-term temporary lighting: Outdoor lighting as defined in this section intended for short-term temporary use shall be unregulated by this chapter. The following uses shall apply to this section:

1.

Lighting for special community events (i.e., sports events, carnivals and fairs, block parties, etc.);

2.

Construction sites (i.e., areas where road construction is taking place).



C.

Traffic signals. Traffic signal indicator lights (i.e., red, yellow, and green traffic signals and emergency highway information reader boards) located within public rights-of-way shall be unregulated by this chapter. In addition, such lights/lighting shall be permitted to flash, blink, or otherwise operate in an intermittent fashion as required for traffic safety without limitation by any provision of this chapter. This section shall also apply to pedestrian oriented traffic signals located within public rights-of-way.

D.

Motion detector security lights, which are normally "off" and which are activated "on" for less than four minutes occasionally when motion is detected, are exempt from strict control of this ordinance providing that no amount of light trespasses onto a neighboring property or right-of-way.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.070 - Variance.**

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A variance may be granted with recommendation by the planning commission and approval by the board of county commissioners for the following lighting provisions:

A.

Decorative or special purpose lighting fixtures on residential and commercial structures and properties which purposefully illuminate specific areas by directing light in an upward fashion (i.e., decorative wall sconces, accent lighting, etc.).

B.

On-premises lighting specifically intended to advertise or attract customers to a particular business including, but not limited to, neon or florescent lighting, or any type of lighting which flashes, blinks, "chases", or otherwise changes intensity or variation at any given period of time. No variance shall be granted which is in conflict with Chapters 17.20 and 17.48 of this title or Nevada State Statutes governing lighting within the Comstock Historic District.

(Ord. No. 09-225, § 1, 8-4-2009)

- **8.02.080 - Violation—Criminal penalty.**



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Any person who violates any provision of this chapter is guilty of a misdemeanor.

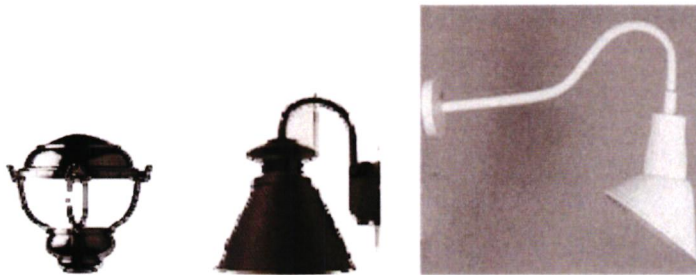
(Ord. No. 09-225, § 1, 8-4-2009; Ord. No. 13-249, § I, 10-1-2013)

- **8.02.090 - Illustrated examples.**

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\*\*Below are illustrated examples of outdoor light fixtures approved International Dark-Sky Association (IDSA) 2009. Visit [www.darksky.org](http://www.darksky.org) for a list of approved fixtures and other information related to "Dark-Skies". Note: Some fixtures below do not meet the minimum light requirements for all categories as stated above.

TYPICAL RESIDENTIAL FIXTURES



TYPICAL COMMERCIAL FIXTURES



[8.01.110 - Criminal penalty.](#)



**Storey County Board of County  
Commissioners  
Agenda Action Report**

**Meeting date: 7/19/2022 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 15 min.**

**Agenda Item Type: Consent Agenda**

- **Title:** Letter to NDOT requesting assistance for permitting "horse sign" installation at Five Mile Flat, Storey County
- **Recommended motion:** No Action.
- **Prepared by:** Austin Osborne

**Department:**                      **Contact Number:** 7758470968

- **Staff Summary:** The letter was sent to NDOT Director Swallow on 07/07/22.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse  
26 South "B" Street  
P.O. Box 176 Virginia City, Nevada 89440  
Phone: 775.847.0968 - Fax: 775.847.0949  
[commissioners@storeycounty.org](mailto:commissioners@storeycounty.org)

*Jay Carmona, Chair*  
*Clay Mitchell, Vice-Chair*  
*Lance Gilman, Commissioner*  
  
*Austin Osborne, County Manager*

July 7, 2022

NDOT Administrative Services  
1263 South Stewart Street, Room 101  
Carson City, Nevada 89712

Attn: NDOT Director Swallow

Re: Storey County Request to Advance Sign Permit

Director Swallow:

We respectfully provided you correspondence and request your assistance with Storey County's request to install at its expense two DOT-compliant LED horse-crossing signs on State Route 341 at Five Mile Flat, roughly halfway between Virginia City and Reno.

For over a year we followed directives given by various NDOT engineering and permitting divisions, conformed to stated policies, and we were informed that desired signs are acceptable to be installed on existing NDOT signposts. However, after a year of communication and the loss of several helpful NDOT employees, the process appears to have stopped with no potential approval date in sight.

We believe that sufficient time has passed, especially with our request involving placement of DOT-conforming signs on existing signposts and causing no NDOT expenditures, EAs, or other special permitting. Storey County, further, has offered to install the signs and provide associated traffic management (flaggers, etc.) at its costs and by using its equipment and qualified personnel.

Our entire team and I appreciate our strong working relationship with you, District II leadership, and the NDOT team. Please accept our appreciation for Mr. Fuess and District II leadership with emphasis. He and his team are professional, easy to work with, and always look out for Storey County's needs.

We appreciate any help you may be able to provide in helping each NDOT division advance this request to the next level of approval.

Thank you and please feel free to call me anytime.

Respectfully,

A handwritten signature in blue ink, appearing to read "Austin Osborne", is written over a horizontal line.

Austin Osborne  
Storey County Manager

C.c.: Storey County Commissioners