



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 1 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the agenda for the February 7, 2023 meeting.
- **Recommended motion:** Approve or amend as necessary.
- **Prepared by:** Brandie Lopez

Department: **Contact Number:** 775-847-0968

- **Staff Summary:** See attached.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the Minutes from the January 3, 2023 meeting
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** Jim Hindle

Department: **Contact Number:** 17758470969

- **Staff Summary:** See attached.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

1/3/2023 2:00 PM
26 SOUTH B STREET, VIRGINIA CITY, NV

MEETING MINUTES

JAY CARMONA
CHAIRMAN

CLAY MITCHELL
VICE-CHAIRMAN

LANCE GILMAN
COMMISSIONER

ANNE LANGER
DISTRICT ATTORNEY

JIM HINDLE
CLERK-TREASURER

Roll Call: Commission Chairman Jay Carmona, Commission Vice-Chair Clay Mitchell, Commissioner Lance Gilman, County Manager Austin Osborne, Recorder Dru McPherson, Sheriff Mike Cullen, Judge Eileen Herrington, Deputy District Attorney Keith Loomis, Comptroller Jennifer McCain, IT Director James Deane, , Fire Chief Jeremy Loncar, Operations and Project Manager Mike Northan, Communications Director Becky Parsons, Emergency Management Director Mike Bullian, Business Development Manager Lara Mather, Community Relations Director Honey Menefee, Community Development Director Pete Renaud, Senior Center Director Stacy York

1. SWEARING IN OF NEWLY ELECTED OFFICIALS

Five elected officials sworn in by Judge James Todd Russell.

2. CALL TO ORDER REGULAR MEETING AT 2:00 PM

Commissioner Carmona called the meeting to order at 2:33 PM

3. PLEDGE OF ALLEGIANCE

4. **DISCUSSION/FOR POSSIBLE ACTION:** Election of Chairman to the Storey County Board of Commissioners for the term of one year in compliance with NRS 244.070 and County Code 2.04.008.

Commissioner Lance Gilman nominated Commission Chairman Jay Carmona to be the chairman for another year.

Public Comment: None

Motion: I, Commissioner Gilman, move to appoint Jay Carmona as chairman. **Seconded by:** Clay Mitchell. **Vote:** Motion passed unanimously.

5. **DISCUSSION/FOR POSSIBLE ACTION:** Election of Vice-Chairman to the Storey County Board of Commissioners for the term of one year in compliance with NRS 244.070 and County Code 2.04.008.

Commissioner Lance Gilman nominated Commissioner Clay Mitchell to be the vice chairman for another year.

Public Comment: None

Motion: I, Commissioner Gilman, move to appoint Clay Mitchell as chairman. **Seconded by:** Jay Carmona. **Vote:** Motion passed unanimously

6. **DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the agenda for the January 3, 2023, meeting.

County Manager asked to continue #14 to the Jan. 17th meeting, and to move #10 to the end of today's agenda immediately after #21.

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the Jan. 3, 2023, agenda with noted changes. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

7. **DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the Minutes from the December 6, 2022, meeting.

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the Dec. 6, 2022, minutes as presented.

Seconded by: Lance Gilman. **Vote:** Motion passed unanimously.

8. CONSENT AGENDA FOR POSSIBLE ACTION:

I. For possible action, approval of business license first readings:

A. Advantage Heating & Air Conditioning LLC – Contractor / 7665 Town Square Lane ~ Reno, NV

B. Engineered Structures, Inc. – Contractor / 330E. Louise Dr., Ste. 300 ~ Meridian, ID

II. Approval of claims in the amount of \$1,238,382.19

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the Consent Agenda as presented.

Seconded by: Lance Gilman. **Vote:** Motion passed unanimously.

9. PUBLIC COMMENT (No Action): None

11. BOARD COMMENT (No action, no public comment):

Commissioner Mitchell expressed appreciation to all who helped with the difficult weather, praising communities for pulling together.

Commissioner Carmona thanked residents for sharing supplies, also thanked law enforcement, the Fire District and Public Works.

12. DISCUSSION/FOR PUBLIC ACTION: Discussion and possible approval of appointments to serve on state, county, and regional boards, and committees for the 2023 calendar year.

County Manager Osborne said the board assignments would be the same.

List of Storey County Board and Committee Appointments for 2023:

1. Legislative Representative – Clay Mitchell and Austin Osborne with others, including department heads and staff as needed

2. Nevada-NACO – Jay Carmona with Lance Gilman as alternate.

3. Nevadaworks – Lance Gilman with Austin Osborne Lara Mather as alternate

4. Friends of Storey County Senior Center Board – Lance Gilman

5. Storey County Safety Committee – Jeff Holman, Chris Hannum, Committee Chair

6. Comstock Cemetery Foundation Board – (vacant until MOU completed) Honey Menefee

7. Carson Water Subconservancy District – Jim Hindle with Austin Osborne as alternate

8. State Land Use Planning Advisory Council (SLUPAC) – Kathy Canfield
9. Natural Resources Conservation Services (NRCS/USDA) – Kathy Canfield
10. Washoe-Storey Conservation District – Kathy Canfield
11. Truckee River Flood Management Authority, Technical Advisory Committee – Lance Gilman with Kathy Canfield as alternate
12. Comstock Historic District Commission – Clay Mitchell
13. Nevada Commission for the Reconstruction of the V&T Railway – Clay Mitchell
14. Saint Mary’s Art Center – Jay Carmona
15. Historic Fourth Ward School and Museum Board – Jay Carmona
16. Economic Development Authority of Western Nevada (EDAWN) – Austin Osborne
17. Western Nevada Development District (WNDD) (Elected official seat) – Clay Mitchell
18. Western Nevada Development District (WNDD) (Appointed official seat) – Honey Menefee
19. Northern Nevada Development Authority (NNDA) (elected official seat) – Clay Mitchell
20. Northern Nevada Development Authority (NNDA) (appointed official seat) – Lara Mather
21. Storey County Wildlife Advisory Board – Rob DuFresne, Greg Hess Sr., Greg “Bum” Hess, Casey Kelly, and Rich Bacus
22. Virginia City Tourism Commission: Paul Hoyle (hotel representative); Ron Gallagher (at large representative); Angelo Petrini (business district representative); A. Perry (motel representative); and Jay Carmona (county commission representative).
23. Nevada Rural Water Association – Jason Wierzbicki

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the appointments recommended by staff in the revised enclosure herewith to serve on state, county, and regional boards & committees for the 2023 calendar year. **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

- 13. DISCUSSION/FOR PUBLIC ACTION:** Consideration of letters of interest for appointment of a planning commissioner to serve a term representing Precinct 2 Virginia City/Gold Hill District, on the Storey County Planning Commission.

Planning Manager Kathy Canfield recommended Lee Sterrett to be appointed to the open position of Planning Commissioner out of two candidates.

Andy Stroud told the commissioner he was a 30-year resident with expertise in water rights and wanted to give something back to the community. Lee Sterrett echoed those sentiments.

Public Comment: (None)

Motion: In accordance with the recommendation by staff, I Commissioner Mitchell, move to appoint Lee Sterrett to represent Precinct 2 Virginia City/Gold Hill District and on the Storey County Planning Commission. **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

15. DISCUSSION/POSSIBLE ACTION: Consideration and possible approval to proclaim January 2023 “National Radon Action Month” in Storey County.

Community Relations Director Honey Menefee said that January is Radon Action Month and soon UNR Extension would have free radon testing kits for residents, through Feb. 28, 2023. The proclamation was read into the record.

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the proclamation of January 2023 as “National Radon Action Month” in Storey County. **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

16. RECESS TO CONVENE AS THE STOREY COUNTY FIRE PROTECTION DISTRICT BOARD

17. DISCUSSION/POSSIBLE ACTION: Update, discussion, and provide direction to the Fire Chief and appropriate Fire District Staff along with professional services, regarding BDRs and bills proposed or anticipated in the 2023 Nevada Legislative Session, and other properly related matters.

Fire Chief Jeremy Loncar said the Fire District has been active in the Legislative Session to follow bills and bill drafts, and his staff would bring information to the board and be active monitoring the legislative session.

Commissioner Mitchell said the county was in a unique position to provide wisdom and experience, and he supported playing a role with the Fire District and County.

Public Comment: None

Motion: I, Commissioner Mitchell, move to direct the Fire Chief and appropriate district staff along with professional services to continue appropriate research, analyses, and action on BDRs and bills in the Nevada legislature which will best protect and represent the district. **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

18. RECESS TO CONVENE AS THE STOREY COUNTY HIGHWAY BOARD

19. DISCUSSION ONLY: Report of Public Works Department regarding roads and highways in Storey County

County Manager Austin Osborne, speaking for Public Works Director Jason Wierzbicki, said snow removal is being disrupted by unmarked trench plates in the Tahoe Reno Industrial Center. One snowplow almost rolled and the 450 is out of service. Two plows are available for the south and one for the north end of the county. People are working 10-hour days and they are tired. He asked for patience from residents and encouraged residents to try and help each other.

Public Comment: None

Report heard and no Board action taken

20. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS

21. DISCUSSION/POSSIBLE ACTION: For consideration and possible approval of business license second readings:

- A. Accent Specialty Inc. – Contractor / 994 Glendale Ste. 3 ~ Sparks, NV
- B. Evolution Industries – Contractor / 2775 Hwy 40 West ~ Verdi, NV
- C. Jackson Unlimited LLC – Contractor / 989 Rubio Way ~ Gardnerville, NV
- D. Lippert Chuckwagon LLC – Food Truck / 294 Andrea Way ~ Fernley, NV
- E. Wickware LTD – Contractor / 1810 Lake Ave ~ Silver Springs, NV

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the second readings of business licenses listed as A through E. **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

10. DISCUSSION ONLY (No Action - No Public Comment): Committee/Staff Report

Sheriff's Office

- The deputies were busy during the snow aiding motorists and residents.

Fire Chief Jeremy Loncar

- The district has been severely taxed by the weather and is watching the next storm to find ways to do things better.

Business Development Officer Lara Mather

- Is working with the new Emergency Management Director and county staff as well as businesses to improve response during storms.
- Is working with the state Department of Emergency Management, which expects severe weather all month and is monitoring and reporting further developments.

Emergency Management Director Mike Bullian

- Introduced himself and reviewed his background in law enforcement and public safety

Judge Eileen Herrington

- Reported that she attended a judicial conference and may propose improvements to procedures using electronic equipment in her department.
- Still working with the state on processing civil infraction changes. Communication between agencies has been problematic. Has gone to the jail to hold hearings as transportation has been a problem.

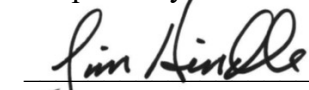
County Manager Austin Osborne

- Expressed gratitude to county workers and citizens for the service they provided during the storm.

22. PUBLIC COMMENT (No Action) None**23. CORRESPONDENCE:** Fulcrum Energy Corp. Press release and letter to the Governor's Office of Economic Development**24. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA.**

Chairman Carmona adjourned the meeting at 3:34 PM.

Respectfully submitted,



Jim Hindle
Clerk/Treasurer



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the Minutes from the January 6, 2023 Special Meeting
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** Jim Hindle

Department: **Contact Number:** 17758470969

- **Staff Summary:** See attached
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

1/6/2022 10:00 AM
26 SOUTH B STREET, VIRGINIA CITY, NV

SPECIAL MEETING MINUTES

JAY CARMONA
CHAIRMAN

CLAY MITCHELL
VICE-CHAIRMAN

LANCE GILMAN
COMMISSIONER

ANNE LANGER
DISTRICT ATTORNEY

JIM HINDLE
CLERK-TREASURER

Roll Call: Commission Chairman Jay Carmona, Commission Vice-Chair Clay Mitchell, Commissioner Lance Gilman, County Manager Austin Osborne, Recorder Dru McPherson, Sheriff Mike Cullen, Deputy District Attorney Keith Loomis, Comptroller Jennifer McCain, IT Director James Deane, Fire Chief Jeremy Loncar, Public Works Director Jason Wierzbicki, Operations and Project Manager Mike Northan, Communications Director Becky Parsons, Business Development Manager Lara Mather, Community Relations Director Honey Menefee, Community Development Director Pete Renaud, Senior Center Director Stacy York.

1. CALL TO ORDER SPECIAL MEETING AT 10:00 AM

Commissioner Carmona called the meeting to order at 10:03 AM

2. PLEDGE OF ALLEGIANCE

3. DISCUSSION/FOR POSSIBLE ACTION: Consideration and possible approval of the Agenda for the January 6, 2023, special meeting.

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve the January 6, 2023, special meeting agenda as presented. **Seconded by:** Lance Gilman **Vote:** Motion passed unanimously.

4. PUBLIC COMMENT (No Action): None

5. DISCUSSION ONLY (No action, no public comment): Committee/Staff Reports.

Public Works Jason Wierzbicki.

- Public Works is down to one plow in town. 2.5 plows available at best covering VC and the Highlands. One that got stuck in the Highlands is damaged.
- In TRIC, snowplows hit two trench plates, which totaled one truck. Another was damaged on Wild Horse Canyon Road. TRI is down to one plow.
- Public Works Snow Removal Process is to first do main streets, then secondary streets. Public Works cannot do private driveways.
- The department is short staffed, and many prospective employees don't want to come up to VC. When an applicant is hired it takes weeks of training to operate the equipment effectively and safely. Inexperience and/or insufficient training can damage equipment as well infrastructure (roads, curbs, gutters and culverts) and private property that will then have to be repaired later further burdening Public Works and County resources.

Commissioner Carmona offered his support to the department. Commissioner Gilman wanted to know in the coming days how to attract more employees.

IT Director James Deane

- Fiber line seems to have stabilized, which took three weeks. Still looking for another internet provider. Reaching out to Lyon County, which has had similar issues.
- Thanked Public Works for clearing IT area.

Mitzi Carter, Human Resources Director

- Pledged full support to Public Works' recruitment needs.

County Manager Austin Osborne

- Again, praised county staff for helping with storm issues.

6. BOARD COMMENT (No action, no public comment): None

7. DISCUSSION/FOR PUBLIC ACTION: Consideration and possible approval of Resolution No. 23-664 of the Board of Storey County Commissioners declaring a state of emergency in Storey County due to severe weather events causing significant accumulations of snow and precipitation, potential flooding, and extensive and reoccurring power outages caused by atmospheric river flows across the county between December 30, 2022, and February 7, 2023. The emergency declaration may provide the county access to state and federal funds and other resources which otherwise may not be available for its response to the weather emergency. This action should not cause alarm, but it should remind residents and businesses to be vigilant and prepare for storm events.

County Manager Osborne said that although the state has not declared an emergency, the county should do so now to become eligible for State & Federal funds and grants to mitigate the impact of weather-related expenses. County staff is working on action plans in preparation of expected future storm patterns. He encouraged resident to prepare now as well for snow, rain, flooding, and potential power outages. Helpful info can be found at NVEnergy.com/outage_prep.

Comptroller Jennifer McCain said this resolution would allow the county to use its emergency funds.

The Resolution was read into the record.

Public Comment: None

Motion: I, Commissioner Mitchell, move to approve Resolution No. 23-664 of the Board of Storey County Commissioners declaring a state of emergency in Storey County due to severe weather events causing significant accumulations of snow and precipitation, potential flooding, and extensive and reoccurring power outages caused by atmospheric river flows across the county between December 30, 2022, and February 7, 2023.**Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

8. **DISCUSSION/FOR PUBLIC ACTION:** Consideration and possible approval to proceed with the purchase of a commercial-scale Larue D45 Compact Loader Snow Blower in the amount not to exceed \$195,906.25 to respond to substantial snow accumulation due to atmospheric river conditions, under minimal staffing conditions, and with recent damage to two existing snowplow trucks, and to provide more efficient and thorough snow removal each winter season across the county henceforth.

County Manager Osborne reminded all that the Comptroller may have fiscal items to go over.

Mr. Wierzbicki said that this unit, a commercial-scale D45 loader, goes in front of a heavy loader and can fire snow up to 80 feet away, so that rather than having two loaders going nose-to-nose to load snow into trucks for removal. Purchase of this new implement will free up personnel and equipment to do other things. It will prevent damage to curbs and gutters and can be used to assist NDOT.

He said it will not require specialized training, and it will be available in 7 to 10 days.

Commissioner Carmona said there was a comparable unit in the Virginia City Highlands.

Comptroller McCain reminded all that this item is unbudgeted. She can present an augmentation but said something will have to be shorted.

County Manager Osborne read a letter from local resident Nick Fain who suggested contracting with himself and others who have the equipment to assist the road crew, and they can bill the county.

Commissioner Carmona asked if postings for part-time winter positions were posted, and Mr. Wierzbicki said, "no," and when this was done several years ago there were no takers for the positions.

Comptroller McCain said costs will be higher if contractors are used, and the emergency declaration gives the county authority to do that, but the county was not set up as per federal government regulations.

County Manager Osborne said at \$180 per hour for labor & equipment, it would cost \$18,000 to pay for one person if contractors were used. He said it was possible to create those contacts.

In response to a question about brine usage, Mr. Wierzbicki said it isn't used except at TRI, as roads here are too steep to use it. He said it quickly washes off the road and becomes ineffective and, therefore, is a waste of time and money.

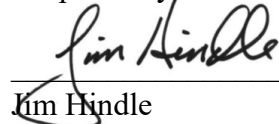
Motion: I, Commissioner Mitchell, move to confirm proceeding with purchase of commercial-scale Larue D45 Compact Loader Snow Blower in the amount not to exceed \$195,906.25 to respond to substantial snow accumulation due to atmospheric river conditions, under minimal staffing conditions, and with recent damage to two existing snow plow trucks, and to provide more efficient and thorough snow removal each winter season across the county henceforth... **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

9. PUBLIC COMMENT (No Action): None


10. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA.

Adjourned at 10:58 a.m.

Respectfully submitted,



Jim Hindle
Clerk-Treasurer

	Board of Storey County Commissioners Agenda Action Report	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 0-5	
Agenda Item Type: Consent Agenda		

- **Title:** For possible action, approval of business license first readings:
 - A. England's Elite Pest Service – Out of County / 659 Washoe Dr. ~ Washoe Valley, NV
 - B. Herca Telecomm Services Inc. – Contractor / 18610 Beck St. ~ Perris, CA
 - C. Kodiak Roofing & Waterproofing Co. – Contractor / 8825 Washington Blvd. ~ Roseville, CA
- **Recommended motion:** None required (if approved as part of the Consent Agenda) I move to approve all first readings (if removed from consent agenda by request).
- **Prepared by:** Ashley Mead

Department: _____ **Contact Number:** 7758470966

- **Staff Summary:** First readings of submitted business license applications are normally approved on the consent agenda. The applications are then submitted at the next Commissioner's meeting for approval.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name: _____

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Storey County Community Development



110 Toll Road ~ Gold Hill Divide
P O Box 526 ~ Virginia City NV 89440

(775) 847-0966 ~ Fax (775) 847-0935
CommunityDevelopment@storeycounty.org

To: Jim Hindle, Clerk's office
Austin Osborne, County Manager

January 30, 2023
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **February 07, 2023**

COMMISSIONERS Consent Agenda:

FIRST READINGS:

- A. England's Elite Pest Service** – Out of County / 659 Washoe Dr. ~ Washoe Valley, NV
- B. Herca Telecomm Services Inc.** – Contractor / 18610 Beck St. ~ Perris, CA
- C. Kodiak Roofing & Waterproofing Co.** – Contractor / 8825 Washington Blvd. ~ Roseville, CA

Ec: Community Development
Commissioner's Office

Planning Department
Comptroller's Office

Sheriff's Office



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 0 min

Agenda Item Type: Consent Agenda

- **Title:** Approval of claims in the amount of \$4,192,385.81.
- **Recommended motion:** Approval of claims as submitted.
- **Prepared by:** Cory Y Wood

Department: **Contact Number:** 7758471133

- **Staff Summary:** Please find attached claims.
- **Supporting Materials:** See attached
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY

Check Register

Packet: APPKT04910 - 2022-12-30 AP Payments cw

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
406510	SILVER STATE GOVERNMENT RELAT	12/30/2022	Regular	0.00	4,000.00	108884
400481	ALLISON, MACKENZIE, LTD	12/30/2022	Regular	0.00	60.00	108885
403795	ALPINE LOCK INC	12/30/2022	Regular	0.00	54.00	108886
100135	ALSCO INC	12/30/2022	Regular	0.00	180.44	108887
406771	ALTEPETER, HEATHER	12/30/2022	Regular	0.00	1,775.00	108888
406619	AMAZON BUSINESS	12/30/2022	Regular	0.00	86.76	108889
100157	AMERICAN WATERWORKS ASSN	12/30/2022	Regular	0.00	487.00	108890
406683	SIERRA MEAT CO, FLOCCHINI FAM F	12/30/2022	Regular	0.00	347.07	108891
99663	AT&T MOBILITY II LLC	12/30/2022	Regular	0.00	1,303.38	108892
403619	AT&T TELECONFERENCE SERVICE	12/30/2022	Regular	0.00	76.14	108893
101605	SIERRA ELECTRONICS	12/30/2022	Regular	0.00	17,980.12	108894
405077	MACKAY MANSION	12/30/2022	Regular	0.00	49.50	108895
403671	WASHOE CLUB MUSEUM	12/30/2022	Regular	0.00	199.50	108896
100476	BURTONS FIRE APPARATUS	12/30/2022	Regular	0.00	822.57	108897
99763	CANYON GENERAL IMPROVEMENT I	12/30/2022	Regular	0.00	52.50	108898
404216	CARSON VALLEY OIL CO INC	12/30/2022	Regular	0.00	11,256.70	108899
406772	CARTER, MITZI	12/30/2022	Regular	0.00	22.15	108900
405519	CIGNA HEALTH & LIFE INSURANCE C	12/30/2022	Regular	0.00	19,641.29	108901
100505	CITY OF CARSON TREASURER	12/30/2022	Regular	0.00	130.00	108902
100505	CITY OF CARSON TREASURER	12/30/2022	Regular	0.00	35,000.00	108903
405134	CMC TIRE INC	12/30/2022	Regular	0.00	2,031.12	108904
404833	COMSTOCK FOUNDATION FOR HIST	12/30/2022	Regular	0.00	168.00	108905
406406	COMSTOCK PROPANE	12/30/2022	Regular	0.00	9,642.03	108906
99652	COMSTOCK CHRONICLE	12/30/2022	Regular	0.00	84.00	108907
100717	DELTA FIRE SYSTEMS INC	12/30/2022	Regular	0.00	150.00	108908
406719	DUO-SAFETY LADDER CORPORATIOI	12/30/2022	Regular	0.00	134.90	108909
403216	FARR WEST ENGINEERING	12/30/2022	Regular	0.00	23,947.31	108910
404509	FASTENAL COMPANY	12/30/2022	Regular	0.00	1,511.02	108911
404757	FCC COMMUNICATIONS, LLC	12/30/2022	Regular	0.00	1,078.00	108912
405264	FIDELITY SEC LIFE INS CO	12/30/2022	Regular	0.00	230.18	108913
404117	FLEET HEATING & AIR INC	12/30/2022	Regular	0.00	502.00	108914
405969	FLEETPRIDE, INC	12/30/2022	Regular	0.00	50.59	108915
100826	FOURTH WARD SCHOOL MUSEUM	12/30/2022	Regular	0.00	19.50	108916
405879	DATA GRAPHICS	12/30/2022	Regular	0.00	21.63	108917
102983	USABUEBOOK	12/30/2022	Regular	0.00	476.35	108918
401186	HERRINGTON, EILEEN	12/30/2022	Regular	0.00	50.21	108919
102687	STRYKER SALES, LLC (DBA STRYKER I	12/30/2022	Regular	0.00	2,184.27	108920
406707	AT&T ILLINOIS, AT&T WHOLESALE	12/30/2022	Regular	0.00	115.96	108921
100978	INTERSTATE OIL CO	12/30/2022	Regular	0.00	1,537.14	108922
403834	IT1 SOURCE LLC	12/30/2022	Regular	0.00	10,521.72	108923
103317	SILVER STATE INTERNATIONAL TRUC	12/30/2022	Regular	0.00	96.96	108924
103032	JOHN DEERE FINANCIAL POWERPLA	12/30/2022	Regular	0.00	2,339.12	108925
405263	KANSAS CITY LIFE INS CO	12/30/2022	Regular	0.00	1,144.35	108926
101040	L N CURTIS & SONS	12/30/2022	Regular	0.00	5,442.00	108927
406729	MR. BUBBLES LAUNDROMAT	12/30/2022	Regular	0.00	92.25	108928
405537	LELAND, MIKE C	12/30/2022	Regular	0.00	560.00	108929
101030	LIFE-ASSIST INC	12/30/2022	Regular	0.00	519.26	108930
404849	LINDE GAS & EQUIPMENT INC.	12/30/2022	Regular	0.00	454.67	108931
405533	LONCAR, JEREMY B	12/30/2022	Regular	0.00	623.50	108932
405548	LUMOS & ASSOCIATES, INC	12/30/2022	Regular	0.00	44,431.00	108933
404363	MA LABS INC	12/30/2022	Regular	0.00	3,708.91	108934
406639	NV DISTRIBUTORS, LLC	12/30/2022	Regular	0.00	2,240.00	108935
403629	MIGAN, TAMARA	12/30/2022	Regular	0.00	131.32	108936
403317	NEV DEPT PUBLIC SAFETY	12/30/2022	Regular	0.00	2,093.00	108937

Check Register

Packet: APPKT04910-2022-12-30 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
406706	AT&T NEVADA	12/30/2022	Regular	0.00	261.57	108938
403632	NEVADA BLUE LTD (RNO)	12/30/2022	Regular	0.00	335.62	108939
101269	NEVADA LEGAL SERVICE INC	12/30/2022	Regular	0.00	1,984.79	108940
406600	NORTHWEST FIRE FIGHTER BENEFIT	12/30/2022	Regular	0.00	5,135.50	108941
99806	CONCENTRA MED CNTR/ADV SPCLS	12/30/2022	Regular	0.00	268.00	108942
405127	O'REILLY AUTO ENTERPRISES LLC	12/30/2022	Regular	0.00	1,116.15	108943
403895	WAY IT WAS MUSEUM	12/30/2022	Regular	0.00	84.00	108944
404837	PIPER'S OPERA HOUSE	12/30/2022	Regular	0.00	15.00	108945
403329	PROTECTION DEVICES INC	12/30/2022	Regular	0.00	189.00	108946
404863	REFUSE, INC	12/30/2022	Regular	0.00	414.49	108947
103063	RESERVE ACCOUNT	12/30/2022	Regular	0.00	150.00	108948
101568	SANI-HUT COMPANY INC	12/30/2022	Regular	0.00	280.00	108949
103241	SBC GLOBAL SERVICES IN LD	12/30/2022	Regular	0.00	52.60	108950
405081	SHERMARK DISTRIBUTORS INC	12/30/2022	Regular	0.00	1,245.55	108951
102462	SIERRA ENVIRONMENTAL MONITOR	12/30/2022	Regular	0.00	704.00	108952
101630	NV ENERGY	12/30/2022	Regular	0.00	262.85	108953
101630	NV ENERGY	12/30/2022	Regular	0.00	18,871.01	108954
101630	NV ENERGY	12/30/2022	Regular	0.00	337.68	108955
403957	SILVERLAND USA INC	12/30/2022	Regular	0.00	1,000.00	108956
101717	ST CO SCHOOL DISTRICT	12/30/2022	Regular	0.00	250.00	108957
405249	ST. CLAIR, DANIEL	12/30/2022	Regular	0.00	525.00	108958
405695	STANDLEY, BRUCE	12/30/2022	Regular	0.00	200.00	108959
405475	STAPLES BUSINESS ADVANTAGE	12/30/2022	Regular	0.00	194.46	108960
101335	STATE OF NEVADA, DEPT OF TAXAT	12/30/2022	Regular	0.00	142.44	108961
406494	ROY C STRALLA ATTORNEY AT LAW	12/30/2022	Regular	0.00	3,125.00	108962
406770	STRINGER, MICAH J	12/30/2022	Regular	0.00	500.00	108963
403892	PONDEROSA MINE TOURS	12/30/2022	Regular	0.00	412.00	108964
406676	SWITCH	12/30/2022	Regular	0.00	1,193.80	108965
405124	CHOLLAR MINE 1859 LLC	12/30/2022	Regular	0.00	730.50	108966
405010	TIMELY TESTING LTD	12/30/2022	Regular	0.00	85.00	108967
403225	TRI GENERAL IMPROVEMENT	12/30/2022	Regular	0.00	1,081.10	108968
405112	TYLER TECHNOLOGIES, INC	12/30/2022	Regular	0.00	34,589.15	108969
403667	UNITED ELECTRICAL SER INC	12/30/2022	Regular	0.00	13,750.00	108970
406623	US FOODS INC	12/30/2022	Regular	0.00	3,568.65	108971
101845	US POSTOFFICE (VC)	12/30/2022	Regular	0.00	200.00	108972
406369	VALLEY COLLECTION SERVICE, LLC	12/30/2022	Regular	0.00	102.17	108973
405735	VC TOURS LLC	12/30/2022	Regular	0.00	40.00	108974
403983	VCTC	12/30/2022	Regular	0.00	20.00	108975
403268	CELLCO PARTNERSHIP	12/30/2022	Regular	0.00	10.12	108976
405574	WASHOE COUNTY FORENSIC SCIENC	12/30/2022	Regular	0.00	900.00	108977
405794	WHARTON CONCRETE FORMING SU	12/30/2022	Regular	0.00	138.53	108978
406773	WILEY, CINDY J	12/30/2022	Regular	0.00	1,213.76	108979
404295	WELLS ONE COMMERCIAL CARD	12/30/2022	Bank Draft	0.00	20,159.87	DFT0001304

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	186	96	0.00	307,535.88
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	32	1	0.00	20,159.87
EFT's	0	0	0.00	0.00
	218	97	0.00	327,695.75

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	12/2022	327,695.75
			<u>327,695.75</u>

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Cory Y. Wood 12/29/2022
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

[Signature] 12-29-22
Comptroller Date

[Signature] 12-29-2022
Treasurer Date

[Signature] Deputy Clerk 1/5/2023



STOREY COUNTY

Payroll Check Register Report Summary

Pay Period: 12/19/2022-1/1/2023

Packet: PRPKT01622 - 2023-01-06 Payroll LS
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	2	3,902.04
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	188	405,494.29
Total	190	409,396.33

OK

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Luis Davis

1/4/23

Processed & Submitted to Treasurer by Comptroller Admin

Date

Approved By:

Jessie Lippert

1/20/23

Comptroller

Date

Deborah Deputy Clerk

1/12/23

Treasurer

Date



STOREY COUNTY

Check Register

Packet: APPKT04918 - 2023-01-06 PR Payment LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT	01/06/2023	EFT	0.00	95,028.09	10362
404639	VOYA RETIREMENT INS	01/06/2023	EFT	0.00	9,060.48	10363
300003	AFLAC	01/06/2023	Regular	0.00	974.59	108980
300008	AFSCME LOCAL4041	01/06/2023	Regular	0.00	487.75	108981
405610	CALIFORNIA STATE DISBURSEMENT	01/06/2023	Regular	0.00	388.15	108982
405519	CIGNA HEALTH & LIFE INSURANCE C	01/06/2023	Regular	0.00	133,545.62	108983
300001	COLONIAL LIFE & ACCIDENT INS CO	01/06/2023	Regular	0.00	103.38	108984
404704	NATIONWIDE	01/06/2023	Regular	0.00	122.62	108985
405264	FIDELITY SEC LIFE INS CO	01/06/2023	Regular	0.00	1,242.15	108986
405263	KANSAS CITY LIFE INS CO	01/06/2023	Regular	0.00	7,268.05	108987
406598	MICHIGAN STATE DISBURSEMENT L	01/06/2023	Regular	0.00	599.31	108988
300011	NEVADA STATE TREASURER	01/06/2023	Regular	0.00	2.00	108989
406600	NORTHWEST FIRE FIGHTER BENEFIT	01/06/2023	Regular	0.00	35,016.79	108990
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	01/06/2023	Regular	0.00	774.00	108991
300010	STATE COLLECTION & DISBURSEMEI	01/06/2023	Regular	0.00	96.54	108992
300006	STOREY CO FIRE FIGHTERS ASSOC	01/06/2023	Regular	0.00	1,560.00	108993
300005	WASHINGTON NATIONAL INS	01/06/2023	Regular	0.00	1,646.55	108994
300002	WESTERN INSURANCE SPECIALTIES	01/06/2023	Regular	0.00	251.80	108995

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	26	16	0.00	184,079.30
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	6	2	0.00	104,088.57
	32	18	0.00	288,167.87

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Larry Sam 1/5/23
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

[Signature] 1/30/23
Comptroller Date

[Signature] 1/12/23
Treasurer Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	1/2023	288,167.87
			<u>288,167.87</u>



STOREY COUNTY

Check Register

Packet: APPKT04919 - 2023/01/06 PERS 715 LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank 405456	PUBLIC EMPLOYEES RETIREMENT	01/06/2023	EFT	0.00	59,940.39	10364

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	59,940.39
	2	1	0.00	59,940.39

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Luis Sam 1/5/23
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By: [Signature] 1/30/23
Comptroller Date

[Signature] 1/12/23
Treasurer Deputy Clerk Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	1/2023	59,940.39
			<u>59,940.39</u>



STOREY COUNTY

Vendor History Report
By Vendor Name
Posting Date Range 01/06/2023 - 01/06/2023
Payment Date Range 01/06/2023 - 01/06/2023

Payable Number	Description	Units	Price	Post Date	1099 Account Number	Payment Number	Payment Date	Account Name	Amount	Shipping	Tax	Discount	Net	Payment
Vendor Set: 01 - Storey County Vendors														
404300 - INTERNAL REVENUE SERVICE														
INV0017232	Medicare	0.00	0.00	1/6/2023	001-29503-000	DFT0001314	1/6/2023	Medicare	70,754.69	0.00	0.00	0.00	70,754.69	70,754.69
									14,150.54	0.00	0.00	0.00	14,150.54	14,150.54
INV0017233	Social Security	0.00	0.00	1/6/2023	001-29505-000	DFT0001315	1/6/2023	Social Security	936.66	0.00	0.00	0.00	936.66	936.66
INV0017234	Federal Income Tax w/held	0.00	0.00	1/6/2023	001-29501-000	DFT0001316	1/6/2023	Federal w/holding	55,667.49	0.00	0.00	0.00	55,667.49	55,667.49
									55,667.49	0.00	0.00	0.00	55,667.49	55,667.49
Vendors: (1)									70,754.69	0.00	0.00	0.00	70,754.69	70,754.69
Total 01 - Storey County Vendors:									70,754.69	0.00	0.00	0.00	70,754.69	70,754.69
Vendors: (1)									70,754.69	0.00	0.00	0.00	70,754.69	70,754.69
Report Total:									70,754.69	0.00	0.00	0.00	70,754.69	70,754.69

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin 1/5/23 Date

Approved By:

[Signature] 1/30/23 Date
Comptroller

[Signature] 1/12/23 Date
Treasurer

Check Register

Packet: APPKT04948-2023-01-13 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
404398	RAD STRATEGIES INC	01/13/2023	Regular	0.00	5,250.00	109049
405777	RENO BRAKE, INC	01/13/2023	Regular	0.00	163.10	109050
200395	SAINT MARYS ARTCENTER INC	01/13/2023	Regular	0.00	32,000.00	109051
406778	SILVER STATE ANALYTICAL LABORAT	01/13/2023	Regular	0.00	921.00	109052
406776	SHAKESPEARE UNLIMITED	01/13/2023	Regular	0.00	38,074.54	109053
406367	SHEPHERD SCOTT F.	01/13/2023	Regular	0.00	500.00	109054
405081	SHERMARK DISTRIBUTORS INC	01/13/2023	Regular	0.00	480.00	109055
404187	SHOAF, BRIAN ALLEN	01/13/2023	Regular	0.00	46.50	109056
406633	SNELLING, SCOTT	01/13/2023	Regular	0.00	1,199.25	109057
101717	ST CO SCHOOL DISTRICT	01/13/2023	Regular	0.00	193,559.39	109058
101745	ST CO WATER SYSTEM	01/13/2023	Regular	0.00	3,685.16	109059
402848	MARK STAFFORD REAL ESTATE APPI	01/13/2023	Regular	0.00	7,800.00	109060
101229	STATE OF NEVADA	01/13/2023	Regular	0.00	978,868.89	109061
101229	STATE OF NEVADA	01/13/2023	Regular	0.00	4,225.00	109062
401352	STOREY COUNTY JEEP POSSE	01/13/2023	Regular	0.00	2,500.00	109063
403892	PONDEROSA MINE TOURS	01/13/2023	Regular	0.00	398.00	109064
405705	TELEFLEX LLC	01/13/2023	Regular	0.00	562.50	109065
405124	CHOLLAR MINE 1859 LLC	01/13/2023	Regular	0.00	372.00	109066
102962	UNIFORMITY	01/13/2023	Regular	0.00	154.99	109067
406623	US FOODS INC	01/13/2023	Regular	0.00	2,994.37	109068
101845	US POSTOFFICE (VC)	01/13/2023	Regular	0.00	200.00	109069
101845	US POSTOFFICE (VC)	01/13/2023	Regular	0.00	108.00	109070
405735	VC TOURS LLC	01/13/2023	Regular	0.00	26.00	109071
403723	VIRGINIA HIGHLANDS VFD	01/13/2023	Regular	0.00	1,250.00	109072
101899	GRAINGER	01/13/2023	Regular	0.00	7.30	109073
404295	WELLS ONE COMMERCIAL CARD	01/13/2023	Bank Draft	0.00	9,425.17	DFT0001317

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	155	78	0.00	2,393,388.03
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	29	1	0.00	9,425.17
EFT's	1	1	0.00	6,000.00
	185	80	0.00	2,408,813.20

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin

Date

Approved By:

Comptroller

Date

Treasurer

Date



STOREY COUNTY

Payroll Check Register Report Summary

Pay Period: 1/2/2023-1/15/2023

Packet: PRPKT01633 - 2023-01-20 Payroll LS
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	4	6,684.64
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	188	386,837.01
Total	192	393,521.65

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Lucy Davis
Processed & Submitted to Treasurer by Comptroller Admin

1/18/23
Date

Approved By:

Chris Mc
Comptroller

1/30/23
Date

Deputy Clerk
Treasurer

1/23/23
Date

Check #037260 w/ Zero balance viewed & returned
to Comptroller Office



STOREY COUNTY

Vendor History Report
By Vendor Name
Posting Date Range 01/20/2023 - 01/20/2023
Payment Date Range 01/20/2023 - 01/20/2023

Payable Number	Item Description	Description	Units	Price	Post Date	1099	Payment Number	Account Name	Amount	Shipping	Tax	Discount	Net	Payment
Vendor Set: 01 - Storey County Vendors														
404300 - INTERNAL REVENUE SERVICE														
INV0017269	Medicare	Medicare	0.00	0.00	1/20/2023		DFT0001324	1/20/2023	63,646.91	0.00	0.00	0.00	63,646.91	63,646.91
							001-29503-000	Medicare	13,494.18	0.00	0.00	0.00	13,494.18	13,494.18
INV0017270	Social Security	Social Security	0.00	0.00	1/20/2023		DFT0001325	1/20/2023	1,225.86	0.00	0.00	0.00	1,225.86	1,225.86
							001-29505-000	Social Security	1,225.86	0.00	0.00	0.00	1,225.86	1,225.86
INV0017271	Federal Income Tax w/h	Federal Income Tax w/held	0.00	0.00	1/20/2023		DFT0001326	1/20/2023	48,926.87	0.00	0.00	0.00	48,926.87	48,926.87
							001-29501-000	Federal w/holding	48,926.87	0.00	0.00	0.00	48,926.87	48,926.87
Vendors: (1)									63,646.91	0.00	0.00	0.00	63,646.91	63,646.91
Total 01 - Storey County Vendors:									63,646.91	0.00	0.00	0.00	63,646.91	63,646.91
Vendors: (1)									63,646.91	0.00	0.00	0.00	63,646.91	63,646.91
Report Total:									63,646.91	0.00	0.00	0.00	63,646.91	63,646.91

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin

Approved By:

Comptroller

Treasurer

[Signature] 1/30/23
[Signature] 1/23/23
[Signature] Deputy Clerk 1/23/23



STOREY COUNTY

Check Register

Packet: APPKT04957 - 2023-01-20 PR Payment LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT B	01/20/2023	EFT	0.00	88,348.56	10366
404869	SCSO EMPLOYEES ASSOCIATIO	01/20/2023	EFT	0.00	468.00	10367
404639	VOYA RETIREMENT INS	01/20/2023	EFT	0.00	9,025.48	10368
300003	AFLAC	01/20/2023	Regular	0.00	974.59	109074
300008	AFSCME LOCAL4041	01/20/2023	Regular	0.00	455.18	109075
405610	CALIFORNIA STATE DISBURSEMENT	01/20/2023	Regular	0.00	395.50	109076
405519	CIGNA HEALTH & LIFE INSURANCE C	01/20/2023	Regular	0.00	3,087.00	109077
300001	COLONIAL LIFE & ACCIDENT INS CO	01/20/2023	Regular	0.00	103.38	109078
404704	NATIONWIDE	01/20/2023	Regular	0.00	122.62	109079
406598	MICHIGAN STATE DISBURSEMENT L	01/20/2023	Regular	0.00	599.31	109080
300011	NEVADA STATE TREASURER	01/20/2023	Regular	0.00	2.00	109081
406600	NORTHWEST FIRE FIGHTER BENEFIT	01/20/2023	Regular	0.00	3,109.00	109082
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	01/20/2023	Regular	0.00	774.00	109083
300010	STATE COLLECTION & DISBURSEMEI	01/20/2023	Regular	0.00	96.54	109084
300006	STOREY CO FIRE FIGHTERS ASSOC	01/20/2023	Regular	0.00	1,560.00	109085
300005	WASHINGTON NATIONAL INS	01/20/2023	Regular	0.00	1,617.95	109086

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	18	13	0.00	12,897.07
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	7	3	0.00	97,842.04
	25	16	0.00	110,739.11

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

B. King 1/20/23
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:
B. King 1/30/23
Comptroller Date

D. Peterson 1/23/23
Treasurer Deputy Clerk Date



STOREY COUNTY

Check Register

Packet: APPKT04958 - 2023/01/23 PERS 715 LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT B	01/20/2023	EFT	0.00	59,709.91	10369

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	59,709.91
	2	1	0.00	59,709.91

County Commissioners approval is reported in the
Board of County Commissioners Meeting Minutes

Lucy Liu
Processed & Submitted to Treasurer by Comptroller Admin

1/19/23
Date

Approved By:

Abente M
Comptroller

1/30/23
Date

Deborah
Treasurer

1/23/23
Date



Board of Storey County Commissioners Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 5 minutes

Agenda Item Type: Consent Agenda

- **Title:** Justice Court Quarterly Report - Q2
- **Recommended motion:** Approve
- **Prepared by:** EF Herrington

Department: **Contact Number:** 17758470962

- **Staff Summary:** Justice Court Quarterly Report - Q2
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Virginia Township Justice Court ~ Storey County, Nevada

800 South C Street – PO Box 674
Virginia City, Nevada 89440

775-847-0962 • Facsimile: 775-847-0915

www.storeycounty.org

2022 JAN -4 AM 4:51

STOREY COUNTY CLERK

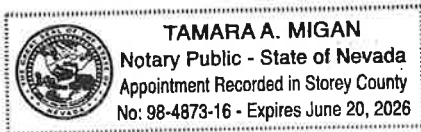
BY ADUBK
DEPUTY

January 3, 2023

QUARTERLY REPORT

Pursuant to NRS 4.100, attached please find End of Period Listing Reports for October, November, and December, 2022.

I, E.F. Herrington, Virginia Township Justice of the Peace, Storey County, Nevada, do hereby certify that to the best of my knowledge and belief, the attached information is a full, true, and correct statement of NRS 4.100.



E.F.H.
E.F. Herrington, Justice of the Peace
Virginia Township Justice Court

Subscribed and sworn before me

This 3rd day of January, 2023

Tamara Migan
Justice Court Deputy Clerk

EOM OCT 2022

Disbursed Total

<u>Account</u>	<u>Payee Name</u>	<u>Check Number</u>	<u>Check Status Code</u>	<u>Disbursed Amount</u>	<u>Number of Cases</u>
1F AA FEE - STATE (AOC)	NEVADA STATE CONTROLLER	N/A	N/A	4,770.00	77
170-000-34206	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	595.00	68
1F AA FEE - JUSTICE/187-000-35104	STOREY COUNTY TREASURER	N/A	N/A	170.00	68
1F AA FEE - JUVENILE/001-000-35103	NEVADA STATE CONTROLLER	N/A	N/A	425.00	68
1F AA FEE - STATE (GENERAL)/170-000-35114	STOREY COUNTY TREASURER	N/A	N/A	277.00	72
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	STOREY COUNTY TREASURER	N/A	N/A	500.00	2
1F ATTORNEY REIMBURSEMENT FEE/001-000-34245	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	660.00	25
1F BLACKJACK FEES/187-35126-000	STOREY COUNTY TREASURER	N/A	N/A	37.50	2
1F BOND PROCESSING FEE - COUNTY/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	206.25	2
1F CIVIL FEES/001-000-34204	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,046.50	4
1F CIVIL FEES - COURT ACCOUNT/187-000-35125	STOREY COUNTY TREASURER	N/A	N/A	250.00	5
1F CHEMICAL ANALYSIS FEE/001-000-35101	STOREY COUNTY TREASURER	N/A	N/A	14,793.33	84
1F FINE - COUNTY/001-000-35109	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	890.00	70
1F COURT FACILITY FEE/187-000-35111	NEVADA STATE TREASURER	N/A	N/A	35.00	0
1F MARRIAGE FEE/170-000-34212	STOREY COUNTY TREASURER	N/A	N/A	5.00	1
1F OVERPAYMENTS TO COUNTY/001-000-35109	NEVADA STATE TREASURER	N/A	N/A	2,895.75	0
1F RECORDS SEARCH/001-000-34204	NEVADA STATE CONTROLLER	N/A	N/A	638.00	73
1F SPECIALTY COURT FEE (MSD)/170-000-34217	NEVADA STATE TREASURER	N/A	N/A	1,680.00	27
1F STATE PERMANENT SCHOOL FINE/FORF/001-35116-000	STOREY COUNTY TREASURER	N/A	N/A	2.00	2
1F CENSUS FEE/170-000-34201	NEVADA STATE CONTROLLER	N/A	N/A	50.00	2
1F BOND FILING FEE VICTIM OF CRIMES/170-000-35108					

*** End of Report ***

EOM NOV 2022

36,953.00

Disbursed Total

<u>Account</u>	<u>Payee Name</u>	<u>Check Number</u>	<u>Check Status Code</u>	<u>Disbursed Amount</u>	<u>Number of Cases</u>
1F AA FEE - STATE (AOC) 170-000-34206	NEVADA STATE CONTROLLER	N/A	N/A	6,129.00	95
1F AA FEE - JUSTICE/187-000-35104	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	763.00	90
1F AA FEE - JUVENILE/001-000-35103	STOREY COUNTY TREASURER	N/A	N/A	218.00	90
1F AA FEE - STATE (GENERAL)/170-000-35114	NEVADA STATE CONTROLLER	N/A	N/A	545.00	90
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	STOREY COUNTY TREASURER	N/A	N/A	308.00	83
1F ATTORNEY REIMBURSEMENT FEE/001-000-34245	STOREY COUNTY TREASURER	N/A	N/A	10.00	1
1F BLACKJACK FEES/187-35126-000	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,375.00	26
1F BOND PROCESSING FEE - COUNTY/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	18.75	1
1F CIVIL FEES - COURT ACCOUNT/187-000-35125	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,326.50	1
1F CHEMICAL ANALYSIS FEE/001-000-35101	STOREY COUNTY TREASURER	N/A	N/A	100.00	2
1F FINE - COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	19,074.00	114
1F COURT FACILITY FEE/187-000-35111	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,110.00	87
1F MARRIAGE FEE/170-000-34212	NEVADA STATE TREASURER	N/A	N/A	15.00	0
1F RECORDS SEARCH/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	3,960.75	0
1F SPECIALTY COURT FEE (MISD)/170-000-34217	NEVADA STATE CONTROLLER	N/A	N/A	760.00	85
1F STATE PERMANENT SCHOOL FINE/FORE/001-35116-000	NEVADA STATE TREASURER	N/A	N/A	1,215.00	13
1F BOND FILING FEE VICTIM OF CRIMES/170-000-35108	NEVADA STATE CONTROLLER	N/A	N/A	25.00	1

*** End of Report ***

ECM DEC 2022

Disbursed Total

44,082.50

<u>Account</u>	<u>Payee Name</u>	<u>Check Number</u>	<u>Check Status Code</u>	<u>Disbursed Amount</u>	<u>Number of Cases</u>
1F AA FEE - STATE (AOC)	NEVADA STATE CONTROLLER	N/A	N/A	7,815.00	137
170-000-34206	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,085.00	131
1F AA FEE - JUSTICE/187-000-35104	STOREY COUNTY TREASURER	N/A	N/A	310.00	131
1F AA FEE - JUVENILE/001-000-35103	NEVADA STATE CONTROLLER	N/A	N/A	775.00	131
1F AA FEE - STATE (GENERAL)/170-000-35114	STOREY COUNTY TREASURER	N/A	N/A	460.00	131
1F AA FEE - GENETIC MARKER ANALYSIS/180-000-35101	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,040.00	29
1F BLACKJACK FEES/187-35126-000	STOREY COUNTY TREASURER	N/A	N/A	112.50	6
1F BOND PROCESSING FEE - COUNTY/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	225.00	4
1F CIVIL FEES/001-000-34204	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,423.75	10
1F CIVIL FEES - COURT ACCOUNT/187-000-35125	STOREY COUNTY TREASURER	N/A	N/A	120.00	2
1F CHEMICAL ANALYSIS FEE/001-000-35101	STOREY COUNTY TREASURER	N/A	N/A	2.00	0
1F COPY FEES/001-000-34204	STOREY COUNTY TREASURER	N/A	N/A	19,805.50	144
1F FINE - COUNTY/001-000-35109	VIRGINIA TOWNSHIP JUSTICE COURT	N/A	N/A	1,525.00	131
1F COURT FACILITY FEE/187-000-35111	NEVADA STATE TREASURER	N/A	N/A	20.00	0
1F MARRIAGE FEE/170-000-34212	STOREY COUNTY TREASURER	N/A	N/A	5.00	1
1F OVERPAYMENTS TO COUNTY/001-000-35109	STOREY COUNTY TREASURER	N/A	N/A	3,933.75	0
1F RECORDS SEARCH/001-000-34204	NEVADA STATE CONTROLLER	N/A	N/A	1,065.00	132
1F SPECIALTY COURT FEE (MSD)/170-000-34217	NEVADA STATE TREASURER	N/A	N/A	4,205.00	38
1F STATE PERMANENT SCHOOL FINE/FORF/001-35116-000	STOREY COUNTY TREASURER	N/A	N/A	5.00	4
1F CENSUS FEE/170-000-34201	NEVADA STATE CONTROLLER	N/A	N/A	150.00	6
1F BOND FILING FEE VICTIM OF CRIMES/170-000-35108					

*** End of Report ***



Board of Storey County Commissioners Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 15 min.

Agenda Item Type: Consent Agenda

- **Title:** Consideration and possible approval of updates to Policy 212 Code of Ethical Standards prohibiting department heads and supervisors from being a party to a contract between their respective department and a relative that is within the third degree of consanguinity or affinity.
- **Recommended motion:** I (commissioner) motion to approve updates to Policy 212 Code of Ethical Standards prohibiting department heads and supervisors from being a party to a contract between their respective department and a relative that is within the third degree of consanguinity or affinity.
- **Prepared by:** Austin Osborne

Department: **Contact Number:** 7758470968

- **Staff Summary:** This policy update will prevent potential conflicts of interest between department heads and supervisors and certain professional services contracts performing needed functions in a department.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

**STOREY COUNTY ADMINISTRATIVE
POLICIES AND PROCEDURES**

NUMBER 212
EFFECTIVE DATE: 05/19/08
REVISED: 01/03/17-12/05/17
AUTHORITY: BOC
COUNTY MANAGER: PAW

SUBJECT: Code of Ethical Standards

POLICY: The elected and appointed officers and employees of employer recognize that holding public office and/or employment is a public trust. To preserve that trust, we demand the highest code of conduct and ethical standards. The purpose of this policy is to define and establish the standards of ethical conduct that are required of public officials and employees so as to ensure their professional integrity in the performance of their duties.


- A) The officers and employees of employer shall comply with the following provisions. This list is not all-inclusive, but simply provides the basic level of conduct expected.
1. All elected and appointed officials and employees will conduct themselves with honesty and integrity in the course of performing their duties and responsibilities.
 2. They will act with care and diligence in the course of their employment.
 3. They will treat everyone, including coworkers, subordinates, supervisors, customers and the public, with the utmost respect and courtesy.
 4. They will comply with all applicable federal, state, and local laws.
 5. They will comply with any lawful and reasonable direction given by someone in the employee's agency who has authority to give the direction.
 6. They will maintain appropriate confidentiality.
 7. They will disclose, and take reasonable steps to avoid, any conflict of interest (real or apparent) in connection with their employment.
 8. They will use employer resources in a proper manner.
 9. They will not provide false or misleading information in response to a request for information that is made for official purposes in connection with their employment.
 10. They will, at all times, act in a way that upholds the values and the integrity and good reputation of employer.
 11. They will comply with any other conduct requirement that is prescribed by the employer.
 12. They will demonstrate positive attitude and progressive actions through the display of professionalism, courtesy, tact, punctuality, attendance, safety and discretion.
 13. [Department heads and supervisors are prohibited from being a party to a contract between their respective department and a relative that is within the third degree of consanguinity or affinity.](#)
- B) In addition, consistent with the provisions of NRS 281A.400 and NRS 281.230, the employer's officials and employees are required to comply with the following:
1. No official or employee will seek or accept any gift, service, favor, employment, engagement, perquisite, gratuity, or economic opportunity or advantage which would tend improperly to influence a reasonable person in

his/her position to depart from the faithful and impartial discharge of his/her public duties.

2. No official or employee will use his/her position with the employer to secure or grant unwarranted privileges, preferences, exemptions, or advantages for him/herself, any member of his/her household, any business entity in which s/he has a significant pecuniary interest, or any other person.
3. No official or employee will participate as an agent of government in the negotiation or execution of a contract between the governmental entity and any private business in which s/he has a significant pecuniary interest.
4. No official or employee will accept any salary, retainer, augmentation, expense allowance, or other compensation from any private source for the performance of his/her duties as an official or employee.
5. If an official or employee acquires, through his/her public duties or relationships, any information which by law or practice is not at the time available to the public generally, s/he shall not use such information to further his/her own current or future pecuniary interests or the current or future pecuniary interests of any other person or business entity.
6. No official or employee will suppress any governmental report or other document or information because the release of such report or information has the potential to impact his/her own pecuniary interests or those with whom s/he has a business or personal relationship.
7. No official or employee will use governmental time, property (including monies or funds), equipment, or other facility to benefit his/her personal or financial interests.
8. No official or employee will attempt to benefit his/her personal or financial interest(s) by influencing or intimidating a subordinate.
9. No official or employee will seek other employment or contracts through the use of his/her official position or the influence associated thereto.
10. An official or employee will not, in any manner, directly or indirectly, receive any commission, personal profit, or compensation of any kind resulting from any contract or other transaction in which the employer is in any way interested or affected except:
 - a. A member of any board, commission, or similar body who is engaged in the profession, occupation, or business regulated by the board, commission, or body may, in the ordinary course of his/her business, bid on or enter into a contract with any governmental agency, except the board, commission or body of which s/he is a member, if s/he has not taken part in developing the contract plans or specifications and s/he will not be personally involved in opening, considering, or accepting offers.
 - b. A public officer or employee, other than an officer or employee described in subsection (a) above, may bid on or enter into a contract with a governmental agency if the contracting process is controlled by rules of open competitive bidding, the sources of supply are limited, s/he has not taken part in developing the contract plans or specifications, and s/he will not be personally involved in opening, considering, or accepting offers.

Violations of any of the above provisions may result in disciplinary action, up to and including termination.

RESPONSIBILITY FOR REVIEW: The County Personnel Director and/or Administrative Officer will review this policy every 5 years or sooner as necessary.

	Board of Storey County Commissioners Agenda Action Report	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 10 min	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Public Hearing on the proposed ordinance 22-321 which proposes the adoption of amendment to Storey County Code section 15.04.01 to include in the adopted codes the 2018 International Fire Code, and the 2018 International Wildland-Urban Interface Code, the 2018 Northern Nevada Amendments to the International Wildland and Urban-Interface Code, and the 2022 Amendments to the 2018 International Fire Code, and (2) amends section 15.04.080 to address deletions from the 2018 International Wildland Urban interface Code and other matters properly related thereto.
- **Recommended motion:** I (commissioner), move to close the public hearing on Ordinance No. 22-321.
- **Prepared by:** Keith Loomis

Department: **Contact Number:** 775-847-0964

- **Staff Summary:** The first reading of Ordinance 22-321 was held on January 17, 2023. At that time the Board moved to hold a public hearing on the ordinance. That public hearing was advertised in the newspaper to be held at 10:30 am on February 7, 2023, all as required by NRS 244.100.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** TRUE
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
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<input type="checkbox"/> Denied	<input type="checkbox"/> Continued
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Bill No. 133

Ordinance No. 22-321

Summary

An ordinance amending chapter 15.04 Buildings and Construction: to adopt the 2018 International Fire Code, the 2018 Wildland-Urban Interface Code, the 2022 amendments to the 2018 International Fire Code as proposed by the Storey County Fire Protection District and the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code as proposed by the Northern Nevada Chapter of the International Code Council, and further amending section 15.04.080 Fire District Requirements: deleting sections of the 2018 Wildland-Urban Interface Code.

Title

An ordinance amending Storey County Code Chapter 5.04 Buildings and Construction: to adopt the 2018 International Fire Code, the 2018 International Wildland-Urban Interface Code, the 2022 Amendments to the 2018 International Fire and the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code; amending section 15.04.080 Fire District Requirements: deleting sections 603.2.2.1 and 604.5 of the Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code and providing other matters properly relating thereto

The Board of County Commissioners of the County of Storey, State of Nevada, does ordain:

Section 1: Section 15.04.010 is amended to provide as follows:

15.04.010 Adoption of International and Uniform Codes.

In order to regulate all matters relating to the construction, maintenance and safety of buildings, structures and property within the county the board pursuant to NRS 244.3675 and NRS 278.580, adopts the following codes to be in force:

- A. The 2018 International Building Code (IBC)
- B. The 2018 International Residential Code (IRC)
- C. The 2018 International Existing Building Code (IEBC)
- D. The 2018 International Energy Conservation Code (IECC)
- E. The 2028 International Fuel Gas Code (IFGC)
- F. The 2018 International Mechanical Code (IMC)
- G. The 2017 National Electric Code (NEC)
- H. The 2018 Uniform Mechanical Code (UMC)
- I. The 2018 Uniform Plumbing Code (UPC)
- J. The 2018 International Swimming Pool and Spa Code (ISPSC)

- K. The 2018 Northern Nevada Amendments to the 2018 International Fire Code as proposed ~~published~~ by Northern Nevada Chapter of the International Code Council published on November 13, 2018.
- L. The ~~2012~~ 2018 International Fire Code (IFC)
- M. The ~~2012~~ 2018 International Wildland Urban Interface Code (IWUI), with the exception of Section 602 Residential Fire Sprinkler Requirements.
- N. The 2017 National Fire Protection Association Standards (NFPA)
- O. ~~The 2018 Northern Nevada Fire Code Amendments.~~
- P. The 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code.
- Q. The 2022 Amendments to the 2018 International Fire Code as published by the Storey County Fire Protection District on September 26, 2022.

Where conflicts occur between the codes and amendments referenced above and this chapter, if this chapter is more restrictive, this chapter will apply.

15.040.080 Fire District Requirements.

A. The following amendments in addition to the ~~2018 Northern Nevada Amendments to the 2018 International Fire Code and the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code~~ apply to the 2018 International Fire Code ~~and the 2018 International Wildland-Urban Interface Code~~:

B. All sections of the 2018 International Fire Code and the 2018 International Wildland-Urban Interface Code adopted in SCC section 15.04.010 that refer to a board of appeals, including IFC 109, are amended and all appeals of orders, decisions or determinations made by the marshal must follow the process in SCC 15.08.060.

C. Section 603.2.1.1 Adjacent Land and Section 604.5 Non-combustible area of the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code are deleted:

~~Section 603.2.1.1 Adjacent land. Property owners of land that is directly adjacent to property containing buildings or structures requiring defensible space are responsible for modifying or removing non fire resistive vegetation on said property.~~

~~Section 604.5 Non combustible area. The area extending from the base of any structure to 5 feet beyond the base of such structure shall be composed entirely of noncombustible material or fire resistive vegetation.~~

Proposed on _____, 2022.

by Commissioner _____

Passed on _____, 2022

.

Vote: Ayes: Commissioners _____

Nays: Commissioners _____

Absent Commissioners _____

Jay Carmona, Chair
Storey County Board of County Commissioners

Attest:

D. James Hindle
Clerk & Treasurer, Storey County

This ordinance will become effective on _____, 2022.



Board of Storey County Commissioners

Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 10 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Review and possible approval of Ordinance 22-321 making amendments to Storey County Code section 15.04.01 to include in the adopted codes the 2018 International Fire Code, and the 2018 International Wildland-Urban Interface Code, the 2018 Northern Nevada Amendments to the International Wildland and Urban-Interface Code, and the 2022 Amendments to the 2018 International Fire Code, and (2) amends section 15.04.080 to address deletions from the 2018 International Wildland Urban interface Code and other matters properly related thereto.
- **Recommended motion:** I (commissioner), move to adopt Ordinance No. 22-321.
- **Prepared by:** Keith Loomis

Department:

Contact Number: 775-847-0964

- **Staff Summary:** Once the public hearing on Ordinance 22-321 is completed, consideration of the adoption of the ordinance is the final step. As noted, the ordinance proposes adoption of 2018 International Codes regarding Fire and Wildland Urban Interface Codes; localized amendments to those codes proposed by the Storey County Fire Protection District (Fire Code) and the Northern Nevada Chapter of the International Code Council (Wildland Urban Interface Code). It also deletes two sections of the Northern Nevada Amendments to the 2018 International Wildland Urban Interface Code which address clearing vegetation near structures and which require the use of noncombustible materials within five feet of a structure.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** TRUE
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

**2018 NORTHERN NEVADA AMENDMENTS TO THE 2018 INTERNATIONAL WILDLAND-URBAN
INTERFACE CODE**

November 13, 2018 (amended by Council)

The following participating agencies have reviewed the attached document referenced as the 2018 Northern Nevada Fire Code Amendments and agree with the amendments to the 2018 International Fire Code as stated therein. It is noted that the code amendments must be approved and adopted and codified by the local Authority Having Jurisdiction to become code.

Participating Agencies

**Carson City Fire Department
777 South Stewart Street
Carson City, NV 89701**

**East Fork Fire Protection District
1694 County Road
Minden, NV 89423**

**North Lake Tahoe Fire Protection District
866 Oriole Way
Incline Village, NV 89451**

**Smith Valley Fire Protection District
1 Hardie Lane
Smith, NV 89430**

**Sparks Fire Department
1605 Victorian Avenue
Sparks, NV 89431**

**Storey County Community Development
P.O. Box 526
Virginia City, NV 89440**

**Tahoe Douglas Fire Protection District
193 Elks Point Road
Zephyr Cove, NV 89448**

**Truckee Meadows Fire Protection District
1001 East Ninth Street, Building D, Second Floor
Reno, NV 89520**

Preface

This document comprises proposed amendments to the 2018 Edition of the International Wildland-Urban Interface Code as published by the International Code Council, Inc, amended by the Participating Agencies listed above, with the support of the Northern Nevada Chapter of the International Code Council. This document is hereafter referenced as the 2018 Northern Nevada Wildland-Urban Interface Code Amendment and is prepared to be adopted by reference by the local authority having jurisdiction. These provisions are not considered to be or enacted as the code unless the provisions are adopted and codified by the local Authority Having Jurisdiction.

The purpose of the document is to provide a consistent area-wide application to the enforcement of the fire and life safety code sections noted in the International Wildland-Urban Interface Code, while still acknowledging necessary modifications to the nationally recognized fire and life safety document based upon the local needs of the community.

Notes:

Deleted language in the base code has been ~~stricken through~~.

Added language to the code section has been underlined.

The entire section amended has been shown for context.

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2018 Northern Nevada Wildland-Urban Interface Code Amendments

Section 101.2 Scope

Section 101.2 is amended to read:

101.2 Scope. The provisions of this code the Wildland Urban Interface Code shall apply to the construction, alteration, movement, repair, maintenance and use of any building, structure or premises and to the management of fuels on undeveloped lots and on unmodified portions of large lots within the wildland-urban interface areas in this jurisdiction.

Buildings or conditions in existence at the time of the adoption of this code are allowed to have their use or occupancy continued, if such condition, use or occupancy was legal at the time of the adoption of this code, provided such continued use does not constitute a distinct danger to life or property.

Buildings or structures moved into or within the jurisdiction shall comply with the provisions of this code for new buildings or structures.

Section 105.3 Alternative materials, design, and methods

Section 105.3 is amended to read:

105.3 Alternative materials, design, and methods. The provisions of this code are not intended to prevent the installation of any material or to prohibit any design or method not specifically prescribed by this code, provided that any such alternative has been approved. An alternative material, design or method shall be approved where the building official in concurrence with the fire chief finds that the proposed design is satisfactory and complies with the intent of the provisions of this code, and that the material, method or work offered is, for the purpose intended, not less than the equivalent of that prescribed in this code in quality, strength, effectiveness, fire resistance, durability and safety.

Where the alternative material, design or method is not approved, the building official fire chief shall respond in writing, stating the reasons why the alternative was not approved.

Section 106.1 General

Section 106.1 is amended to read:

106.1 General. To determine the suitability of alternative materials and methods and to provide for reasonable interpretations of the provisions of this code see International Fire Code section 109 as adopted by the Authority Having Jurisdiction, ~~there shall be and hereby is created a board of appeals consisting of five members who are qualified by experience and training to pass judgment on pertinent matters. The code official, building official and fire chief shall be ex officio members, and the code official shall act as secretary of the board. The board of appeals shall be appointed by the legislative body and shall hold office at their discretion. The board shall adopt reasonable rules and regulations for~~

conducting its investigations and shall render decisions and findings in writing to the code official, with a duplicate copy to the applicant.

Section 106.2 Limitations of Authority

Section 106.2 is deleted:

~~**106.2 Limitations of authority.** The board of appeals shall not have authority relative to interpretation of the administrative provisions of this code and shall not have authority to waive requirements of this code.~~

Section 302.3 Review of wildland-urban interface areas.

Section 302.3 is amended to read:

302.3 Review of wildland-urban interface areas. The code official shall reevaluate and recommend modification to the *wildland-urban interface areas* in accordance with Section 302.1 ~~on a 3-year basis or more frequently as deemed necessary by the legislative body.~~ as deemed necessary by the code official.

Section 402.2.2 Water supply

Section 402.2.2 is amended to read:

Section 402.2.2 Water Supply. Individual structures hereinafter constructed or relocated into or within wildland-urban interface areas shall be provided with a conforming water supply in accordance with Section 404.

Exceptions:

1. Structures constructed to meet the requirements for the class of ignition-resistant construction specified in Table 503.1 for a nonconforming water supply.
2. Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²).
3. Agricultural buildings constructed for the storage limited to harvested commodities, without electrical or fuel gas services.

Section 404.1 General

Section 404.1 is amended to read:

404.1 General. Where provided in order to qualify as a conforming water supply for the purpose of Table 503.1 or as required for new subdivisions in accordance with Section 402.1.2, an *approved* water source shall have an adequate water supply for the use of the fire protection service to protect buildings and structures from exterior fire sources or to suppress structure fires within the *wildland-urban interface area* of the jurisdiction in accordance with this section.

Exception: Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²), and agricultural buildings constructed for the storage of harvested crops or agricultural commodities without electrical or fuel gas services.

Section 404.5 Adequate water supply

Section 404.5 is amended to read:

404.5 Adequate water supply. Adequate water supply shall be determined for purposes of initial attack and flame front control as follows:

1. One- and two-family dwellings. The required water supply for one- and two-family dwellings having a fire flow calculation area that does not exceed 3,600 square feet (334 m²) shall be 1,000 gallons per minute (63.1 L/s) for a minimum duration of 30 minutes. The required fire flow supply for one- and two-family dwellings having a flow calculation area in excess of 3,600 square feet (334 m²) shall be 1,500 gallons per minute (95 L/s) for a minimum duration of 30 minutes.

Exception: A reduction in required flow rate of ~~75~~ 50 percent, as approved by the code official, is allowed where the building is provided with an approved automatic sprinkler system.

2. Buildings other than one- and two-family dwellings. The water supply required for buildings other than one- and two-family dwellings shall be as approved by the code official but shall not be less than 1,500 gallons per minute (95 L/s) for a duration of 2 hours.

Exception: A reduction in required flow rate of up to ~~75~~ 50 percent, as approved by the code official, is allowed where the building is provided with an approved automatic sprinkler system. The resulting water supply shall not be less than 1,500 gallons per minute (94.6 L/s).

Section 501.2 Objective

Section 501.2 is amended to read:

501.2 Objective. The objective of this chapter is to establish minimum standards to locate, design and construct buildings and structures or portions thereof for the protection of life and property, to resist damage from wildfires, and to mitigate building and structure fires from spreading to wildland fuels.

The minimum standards set forth in this chapter vary with the critical *fire weather*, slope and fuel type to provide increased protection, above the requirements set forth in the *International Building Code* and the *International Residential Code*, from the various levels of hazards.

Section 502.1 General

Section 502.1 is amended to read:

502.1 General. The fire hazard severity of building sites for all buildings hereafter constructed, modified or relocated into *wildland-urban interface areas* shall be established in accordance with Table 502.1 or Appendix C or the map developed by the Authority Having Jurisdiction as determined by the code official. ~~See also Appendix C.~~

Table 503.1 Ignition-Resistant Construction

Table 503.1 is amended to read as follows:

Table 503.1

IGNITION-RESISTANT CONSTRUCTION ^a

DEFENSIBLE SPACE ^c	FIRE HAZARD SEVERITY					
	Moderate Hazard		High Hazard		Extreme Hazard	
	Water supply ^d		Water supply ^b		Water supply ^b	
	Conforming ^d	Nonconforming ^e	Conforming ^d	Nonconforming ^a	Conforming ^d	Nonconforming ^e
Nonconforming	IR 2	IR 1	IR 1	IR 1 N.C.	IR 1 N.C.	Not Permitted
Conforming	IR 3	IR 2	IR 2	IR 1	IR 1	IR 1 N.C.
1.5 x Conforming ^f	Not Required	IR 3	IR 3	IR 2	IR 2	IR 1

- a. Access shall be in accordance with Section 403.
- b. Subdivisions shall have a conforming water supply in accordance with Section 402.1.
 IR 1= Ignition-resistant construction in accordance with Section 504.
 IR 2= Ignition-resistant construction in accordance with Section 505.
 IR 3= Ignition-resistant construction in accordance with Section 506.
 N.C.= Exterior walls shall have a fire-resistance rating of not less than 1 hour and the exterior surfaces of such walls shall be noncombustible. Usage of log wall construction is allowed.
- c. Conformance based on Section 603.
- d. Conformance based on Section 404.
- e. A nonconforming water supply is any water system or source that does not comply with Section 404, including situations where there is not water supply for structure protection or fire suppression.
- f. Only with the approval of the fire code official

Section 504.2 Roof covering

Section 504.2 is amended to read:

504.2 Roof covering. Roofs shall have a Class A rating when tested in accordance with ASTM E108 or UL 790. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends and ridge line shall be fire-stopped to preclude entry of flames or embers, or have one layer of 72-pound (32.4 kg) mineral-surfaced, nonperforated cap sheet complying with ASTM D 3909 installed over the combustible decking. Roof coverings consisting of shakes or shingles made of wood are not approved as part of any Class A roof assembly.

Exceptions:

1. Class A roof assemblies include those with coverings of brick, masonry or an exposed concrete roof deck.
2. Class A roof assemblies also include ferrous or copper shingles or sheets, metal sheets and shingles, clay or concrete roof tile or slate installed on noncombustible decks or ferrous, copper or metal sheets installed without a roof deck on noncombustible framing.
3. Class A roof assemblies include a minimum 16 oz/sq. ft. (0.0416 kg/m²) copper sheets installed over combustible decks.

Section 504.7.1 Underfloor areas

Section 504.7.1 is amended to read:

504.7.1 Underfloor areas. When the attached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 504.5.

Exception: When approved by the code official, unenclosed underfloor areas are allowed and are to be kept free of all combustible materials.

Section 504.10.1 Vent locations

Section 504.10.1 is amended to read:

504.10.1 Vent locations. Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Ember-resistant gable end and dormer vents shall be located at least 10 feet (3048 mm) from lot lines. Underfloor ventilation openings shall be located as close to grade as practical.

Exceptions:

1. Listed vents complying with ASTM E2886.
 - 1.1 The Ember Intrusion Test shall have no flaming ignition of the cotton material.
 - 1.2 There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test. The maximum temperature of the unexposed side of the vent shall not exceed 662 degrees Fahrenheit (350 degrees Celsius).
2. The fire code official may accept or approve special eave and cornice vents that resist the intrusion of flame and burning embers.

Section 505.2 Roof covering

Section 505.2 is amended to read:

505.2 Roof Covering. Roofs shall have a roof assembly that complies with not less than a Class A ~~B~~ rating when tested in accordance with ASTM E108 or UL 790, ~~or an approved noncombustible roof covering.~~ For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends shall be fire stopped to preclude entry of flames or embers, or have one layer of 72-pound mineral-surfaced, nonperforated cap sheet complying with ASTM D3909 installed over the combustible decking

Section 505.10.1 Vent locations

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505.10.1 Vent locations. Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Ember-resistant gable end and dormer vents shall be located at least 10 feet (3048 mm) from lot lines. Underfloor ventilation openings shall be located as close to grade as practical.

Exceptions:

1. Listed vents complying with ASTM E2886.
 - 1.1 The Ember Intrusion Test shall have no flaming ignition of the cotton material.
 - 1.2 There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test. The maximum temperature of the unexposed side of the vent shall not exceed 662 degrees Fahrenheit (350 degrees Celsius).

2. The fire code official may accept or approve special eave and cornice vents that resist the intrusion of flame and burning embers.

Section 603.2.1.1 Adjacent land

Section 603.2.1.1 is added to Section 603.2.1 Responsible party to read:

603.2.1 Responsible party. Persons owning, leasing, controlling, operating or maintaining buildings or structures requiring defensible spaces are responsible for modifying or removing non-fire-resistive vegetation on the property owned, leased or controlled by said person.

603.2.1.1 Adjacent land. Property owners of land that is directly adjacent to property containing buildings or structures requiring defensible space are responsible for modifying or removing non-fire-resistive vegetation on their own property. Nothing in this provision shall be deemed to require an owner of real property to perform any work on land that he or she does not own.

603.2.2 Trees

Section 603.2.2 is amended to read:

603.2.2 Trees. Trees are allowed within the *defensible space*, provided the horizontal distance between crowns of adjacent trees and crowns of trees and structures, overhead electrical facilities or unmodified fuel is not less than 10 feet (3048 mm) or an acceptable distance as determined by the code official.

Section 604.4 Trees

Section 604.4 is amended to read:

604.4 Trees. Tree crowns extending to within 10 feet (3048 mm) of any structure shall be pruned to maintain a minimum ~~horizontal~~ clearance of 10 feet (3048 mm) or an acceptable distance as determined by the code official. Tree crowns within the *defensible space* shall be pruned to remove limbs located less than ~~6~~ 10 feet (1829 3048 mm) above the ground surface adjacent to the trees; or an acceptable distance as determined by the code official.

Section 604.4.1 Chimney clearance

Section 604.4.1 is amended to read:

604.4.1 Chimney clearance. Portions of tree crowns that extend to within 10 feet (3048 mm) of the outlet of a chimney shall be pruned to maintain a minimum ~~horizontal~~ clearance of 10 feet (3048 mm).

604.5 Non-combustible area

Section 604.5 is added to Section 604 Maintenance of Defensible Space to read:

604.5 Non-combustible area. The area extending from the base of any structure to 5 feet beyond the base of such structure shall be composed entirely of non-combustible material or fire resistive vegetation.

Section 607.1 General

Section 607.1 is amended to read:

607.1 General. Firewood and combustible material shall not be stored in unenclosed spaces beneath buildings or structures, or on decks or under eaves, canopies or other projections or overhangs. When required by the code official, storage of firewood and combustible material stored in the *defensible space* shall be located a minimum of ~~20-30~~ feet (~~6096~~ 9144 mm) from structures and separated from the crown of trees by a minimum horizontal distance of 15 feet (4572 mm).

Exception. Approved fire-resistance-rated coverings used in accordance with their listing and as approved and allowed by the Fire Code Official.

Appendix Section B101.1 Scope

Section B101.1 is amended to read:

B101.1 Scope. Where required vegetation management plans shall be submitted to the code official and the State Forester Fire Warden for review and approval as part of the plans required for a permit.

Appendix Section B101.2 Plan content

Section B101.2 is amended to read:

B101.2 Plan content. Vegetation management plans shall describe all actions that will be taken to prevent a fire from being carried toward or away from the building. A vegetation management plan shall include at least the following information:

1. A copy of the ~~site~~ *defensible space* plan.
2. Methods and timetables for controlling, changing or modifying areas on the property. Elements of the plan shall include removal of slash, snags, vegetation that may grow into overhead electrical lines, other ground fuels, ladder fuels and dead trees, and the thinning of live trees.

3. A plan for maintaining the proposed fuel-reduction measures.

Appendix Section B102 Defensible Space Plans

Sections B102, B102.1, and B102.2 are added to Appendix B Vegetation Management Plan is read:

B102 Defensible Space Plans.

B102.1 General. Where required, defensible space plans must be submitted to the code official for review and approval as part of the plans required for a permit.

B102.2 Plan content. A defensible space plan shall include at least the following information:

1. Property boundaries.
2. Current and proposed structures on the property.
3. Trees and vegetation taller than 3 feet in height.
4. Individual plant or brush fields 20 square feet or larger in area.
5. Tree drip lines.
6. Roads and driveways abutting the property.

Bill No. 133

Ordinance No. 22-321

Summary

An ordinance amending chapter 15.04 Buildings and Construction: to adopt the 2018 International Fire Code, the 2018 Wildland-Urban Interface Code, the 2022 amendments to the 2018 International Fire Code as proposed by the Storey County Fire Protection District and the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code as proposed by the Northern Nevada Chapter of the International Code Council, and further amending section 15.04.080 Fire District Requirements: deleting sections of the 2018 Wildland-Urban Interface Code.

Title

An ordinance amending Storey County Code Chapter 5.04 Buildings and Construction: to adopt the 2018 International Fire Code, the 2018 International Wildland-Urban Interface Code, the 2022 Amendments to the 2018 International Fire and the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code; amending section 15.04.080 Fire District Requirements: deleting sections 603.2.2.1 and 604.5 of the Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code and providing other matters properly relating thereto

The Board of County Commissioners of the County of Storey, State of Nevada, does ordain:

Section 1: Section 15.04.010 is amended to provide as follows:

15.04.010 Adoption of International and Uniform Codes.

In order to regulate all matters relating to the construction, maintenance and safety of buildings, structures and property within the county the board pursuant to NRS 244.3675 and NRS 278.580, adopts the following codes to be in force:

- A. The 2018 International Building Code (IBC)
- B. The 2018 International Residential Code (IRC)
- C. The 2018 International Existing Building Code (IEBC)
- D. The 2018 International Energy Conservation Code (IECC)
- E. The 2028 International Fuel Gas Code (IFGC)
- F. The 2018 International Mechanical Code (IMC)
- G. The 2017 National Electric Code (NEC)
- H. The 2018 Uniform Mechanical Code (UMC)
- I. The 2018 Uniform Plumbing Code (UPC)
- J. The 2018 International Swimming Pool and Spa Code (ISPSC)

- K. The 2018 Northern Nevada Amendments to the 2018 International Fire Code as proposed ~~published~~ by Northern Nevada Chapter of the International Code Council published on November 13, 2018.
- L. The ~~2012~~ 2018 International Fire Code (IFC)
- M. The ~~2012~~ 2018 International Wildland Urban Interface Code (IWUI), with the exception of Section 602 Residential Fire Sprinkler Requirements.
- N. The 2017 National Fire Protection Association Standards (NFPA)
- O. ~~The 2018 Northern Nevada Fire Code Amendments.~~
- P. The 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code.
- Q. The 2022 Amendments to the 2018 International Fire Code as published by the Storey County Fire Protection District on September 26, 2022.

Where conflicts occur between the codes and amendments referenced above and this chapter, if this chapter is more restrictive, this chapter will apply.

15.040.080 Fire District Requirements.

A. The following amendments in addition to the ~~2018 Northern Nevada Amendments to the 2018 International Fire Code and the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code~~ apply to the 2018 International Fire Code ~~and the 2018 International Wildland-Urban Interface Code~~:

B. All sections of the 2018 International Fire Code and the 2018 International Wildland-Urban Interface Code adopted in SCC section 15.04.010 that refer to a board of appeals, including IFC 109, are amended and all appeals of orders, decisions or determinations made by the marshal must follow the process in SCC 15.08.060.

C. Section 603.2.1.1 Adjacent Land and Section 604.5 Non-combustible area of the 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code are deleted:

~~Section 603.2.1.1 Adjacent land. Property owners of land that is directly adjacent to property containing buildings or structures requiring defensible space are responsible for modifying or removing non fire resistive vegetation on said property.~~

~~Section 604.5 Non combustible area. The area extending from the base of any structure to 5 feet beyond the base of such structure shall be composed entirely of noncombustible material or fire resistive vegetation.~~

Proposed on _____, 2022.

by Commissioner _____

Passed on _____, 2022

.

Vote: Ayes: Commissioners _____

Nays: Commissioners _____

Absent Commissioners _____

Jay Carmona, Chair
Storey County Board of County Commissioners

Attest:

D. James Hindle
Clerk & Treasurer, Storey County

This ordinance will become effective on _____, 2022.

STOREY COUNTY FIRE PROTECTION DISTRICT AMENDMENTS TO THE 2018 INTERNATIONAL FIRE CODE

September 26, 2022

Published by the

Storey County Fire Protection District

145 S C Street

Virginia City, NV 89440

Preface

This document comprises proposed amendments to the 2018 Edition of the International Fire Code as published by the International Code Council, Inc, amended by Storey County Fire Protection District. This document is hereafter referenced as the Storey County Fire Amendments and is prepared to be adopted by reference by the local AHJ.

The purpose of the document is to provide a consistent area-wide application to the enforcement of the fire and life safety code sections noted in the International Fire Code, while still acknowledging necessary modifications to the nationally recognized fire and life safety document based upon the local needs of the community.

Notes:

- Deleted language in the base code has been ~~stricken through~~.
- Added language to the code section has been underlined.
- Descriptive notes to the code have been *italicized*.
- Omitted text from a code section remains unchanged.

The following participating personnel have reviewed the attached document referenced as the Storey County Fire Code Amendments and agree with the amendments to the 2018 International Fire Code as stated therein. It is noted that the code amendments in this document are hereby approved, adopted, and codified by the local AHJ and supersede any previous amendments

JAY CARMONA – STOREY COUNTY FIRE BOARD CHAIR
STOREY COUNTY FIRE PROTECTION DITRICT

JEREMY LONCAR – DISTRICT CHIEF
STOREY COUNTY FIRE PROTECTION DITRICT

CLAY MITCHELL – STOREY COUNTY FIRE BOARD
STOREY COUNTY FIRE PROTECTION DITRICT

SCOTT SNELLING – FIRE MARSHAL
STOREY COUNTY FIRE PROTECTION DITRICT

LANCE GILMAN – STOREY COUNTY FIRE BOARD
STOREY COUNTY FIRE PROTECTION DITRICT

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101.1 Title

101.1 Title. These regulations shall be known as the *Fire Code of the Storey County Fire Protection District*, hereinafter referred to as “this code.”

102.3 Change of use of occupancy

102.3 Change of use or occupancy. A change of occupancy shall not be made unless the use or occupancy is made to comply with the requirements of this code and the *International Existing Building Code*. Change of ownership of the building shall require the building to come up to current code standards, per NAC 477.917 as adopted by the Nevada State Fire Marshal.

102.7 Referenced codes and standards

102.7 Referenced codes and standards. The codes and standards referenced in this code shall be ~~those the most~~ current that are listed in Chapter 80, and such codes and standards shall be considered to be part of the requirements of this code to the prescribed extent of each such reference and as further regulated in Section 102.7.1 and 102.7.2.

105.1.1 Permits required

105.1.1 Permits required. A property owner or owner’s authorized agent who intends to conduct an operation or business, or install or modify systems and equipment that are regulated by this code, or to cause any such work to be performed, shall first make application to the *fire code official*. Permits required by this code shall be obtained from the Storey County Fire Protection District. Fire District construction permits will be required and issued for Fire Sprinkler Systems, Detection/Notification Systems, Final Grading, and Civil Work based on project valuation.

105.6.52 Emergency responder radio coverage system

105.6.52 Emergency responder radio coverage system. An operational permit is required for the operation and maintenance of an emergency radio coverage system and related equipment, as specified in Section 510.

105.7.26 Fire fighter air replenishment systems

105.7.26 Fire Fighter Air Replenishment Systems. A construction permit is required for the installation of or modification to a Fire Fighter Air Replenishment System. The construction permit application shall include documentation of an acceptance and testing plan as specified in Section L103.2.

106.6 Collaborative coalition for wide-rise fire response

106.6 Collaborative coalition for wide-rise fire response. To establish collaboration between private businesses and the Storey County Fire Protection District that enables the purchase of emergency equipment and enhances the ability to safely and effectively provide emergency services to said business with targeted risks.

106.6.1 Membership fee assessment

106.6.1 Membership fee assessment. The fire code official, upon reviewing submitted plans, shall determine the amount of the cooperative membership fee according to Table 106.6.1(a).

TABLE 106.6.1(a)

TABLE 106.6.1(a)

SQUARE FOOTAGE CATEGORIES

<u>SQUARE FOOTAGE</u>	<u>MEMBERSHIP FEE</u>	<u>CASH EQUIVALENT</u>
<u>Under 30,000</u>	<u>\$0.00</u>	<u>N/A</u>
<u>30,000 to 199,999</u>	<u>\$6,000.00</u>	<u>3 Hose Packs</u>
<u>200,000 to 499,999</u>	<u>\$14,000.00</u>	<u>7 Hose Packs</u>
<u>500,000 to 749,999</u>	<u>\$20,000.00</u>	<u>10 Hose Packs</u>
<u>750,000 and up</u>	<u>\$24,000.00</u>	<u>12 Hose Packs</u>

109 BOARD OF APPEALS

Section 109 is removed in its entirety.

110.4 Violation penalties

110.4 Violation penalties. Unless a greater penalty is provided by Nevada Law, ~~P~~persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the *approved construction documents* or directive of the *fire code official*, or of a permit or certificate used under the provisions of this code, shall be guilty of a misdemeanor, ~~[SPECIFY OFFENSE], punishable by a fine of not more than [AMOUNT] dollars or by imprisonment not exceeding [NUMBER OF DAYS], or both such fine and imprisonment.~~ Each day that a violation continues after due notice has been served shall be deemed on which a violation occurs is a separate offense.

112.4 Failure to comply

112.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, is guilty of a misdemeanor.

202 GENERAL DEFINITIONS

[BG] HIGH-RISE BUILDING. A building with an occupied floor located more than ~~75~~ 55 feet (~~22806~~ 16 764 mm) above the lowest level of fire department vehicle access.

[BG] OCCUPANCY CLASSIFICATION Institutional Group I-1. Institutional Group I-1 occupancy shall include buildings, structures, or portions thereof for more than 16 persons, excluding staff, who reside on a 24-hour basis in a supervised environment and receive custodial care. All portions of a care facility which houses patients or residents which is classified by the State Board of Health as "Category 2," (defined as not being able to provide self-preservation) and which has an occupant load of more than 10 residents, is classified as an "I-1" occupancy classification. Buildings of Group I-1 shall be classified as one of the occupancy conditions listed below. This group shall include, but not be limited to, the following:

[BG] Occupational Classification Group I-4, day care facilities. Institutional Group I-4 shall include buildings and structures occupied by more than ~~five~~ six persons of any age who receive custodial care for less than 24 hours by persons other than parents or guardians, relatives by blood, marriage, or adoption, and in a place other than the home of the person cared for. This group shall include, but not be limited to, the following:

[BG] ~~Five~~ Six or fewer occupants receiving care. A facility having ~~five~~ six or fewer persons receiving custodial care shall be classified as part of the primary occupancy.

[BG] ~~Five~~ Six or fewer occupants receiving care in a dwelling unit. A facility such as the above within a dwelling unit and having ~~five~~ six or fewer persons receiving custodial care shall be classified as a Group R-3 occupancy or shall comply with the *International Residential Code*.

[BG] Occupancy Classification Residential Group R-1. Residential Group R-1 occupancies containing *sleeping units* where the occupants are primarily transient in nature, including:

“Brothels” is added to the list of Residential Group R-1 occupancies.

[BG] OCCUPANCY CLASSIFICATION Residential Group R-3. Residential Group R-3 occupancies where the occupants are primarily permanent in nature and not classified as Group R-1, R-2, R-4 or I, including:

Care facilities that provide accommodations for ~~five~~ six or fewer persons receiving care

[BG] Moderate-hazard storage, Group S-1.

“Dry boat storage (indoor)” is removed from the list of Storage Group S-1 occupancies.

[BG] Low-hazard storage, Group S-2.

“Dry boat storage (indoor)” is added to the list of Storage Group S-2 occupancies.

[BG] TEMPORARY. A time less than 180 Days.

[BG] UNWANTED ALARM. Any alarm that occurs that is not the result of a potentially hazardous condition.

[BG] WIDE-RISE BUILDING. Any single-story building that exceeds 30,000 square feet, or multi-story building exceeding 50,000 square feet.

305.1 Clearance from ignition sources

305.1 Clearance from ignition sources. Clearance between ignition sources, such as luminaries, heaters, flame-producing devices and combustible materials, shall be no less than 10 feet and shall be maintained in an *approved* manner.

307.4.3 Portable outdoor fireplaces

307.4.3 Portable outdoor fireplaces. Portable outdoor fireplaces shall be UL listed and used in accordance with manufacturer’s instructions and shall not be operated within 15 feet (3048 mm) of a structure or combustible material.

~~**Exception:** Portable outdoor fireplaces used in one- and two-family dwellings.~~

308.1.6.3 Sky lanterns

~~**308.1.6.3 Sky lanterns.** A person shall not release or cause to be released an untethered sky lantern.~~ Sky lanterns are prohibited.

319.4.1 Fire protection for cooking equipment

319.4.1 Fire protection for cooking equipment. Cooking equipment shall be protected by automatic fire extinguishing systems in accordance with ~~Section~~ Sections 607.2 and 904.12.

320 NATURAL GAS METER PROTECTION

320.1 General. A protective cover shall be provided over natural gas meter assemblies serving buildings, or portions thereof, located at an elevation of 5,800 feet (1767.48 m) or higher. The protective cover shall be designed to be equal to or greater than the Building Design Load (as determined by the Building Department having jurisdiction). The cover shall be approved by the natural gas supplier, shall be installed over the meter assembly, and securely supported to the ground or diagonally to the building wall. When supported to the ground, the footing of the supports shall extend a minimum of 6-inches (152.4 mm) below finished grade. Pre-cast concrete piers may be used in lieu of poured footings, provided they are placed on stable soil.

321 LITHIUM BATTERY STORAGE

321.1 General. The storage of lithium-ion and lithium metal batteries shall comply with Section 321.

Exceptions:

1. Batteries installed in the equipment, devices, or vehicles they are designed to power.
2. Batteries packed for use with the equipment, devices, or vehicles they are designed to power.
3. Batteries in original retail packaging that are rated at 300 watt-hours or less for lithium-ion batteries or contain 25 grams or less of lithium metal for lithium metal batteries.
4. Temporary storage of batteries or battery components during the battery manufacturing process prior to completion of final quality control checks.

321.2 Permits. Permits shall be required for an accumulation of more than 15 cubic feet (0.42 m³) of lithium-ion and lithium metal batteries, other than batteries listed in the exceptions to Section 321.1.

321.3 Fire safety plan. A fire safety plan shall be provided in accordance with Section 403.11.6. In addition, the fire safety plan shall include emergency response actions to be taken upon detection of a fire or possible fire involving lithium-ion or lithium metal battery storage.

321.4 Storage requirements. Lithium-ion and lithium metal batteries shall be stored in accordance with Section 321.4.1, 321.4.2, or 321.4.3, as applicable.

321.4.1 Limited indoor storage in containers. Not more than 15 cubic feet (0.42 m) of lithium-ion or lithium metal batteries shall be permitted to be stored in containers in accordance with all of the following:

1. Containers shall be open-top and constructed of noncombustible materials or shall be approved for battery collection.
2. Individual containers and groups of containers shall not exceed a capacity of 7.5 cubic feet (0.21 m).
3. A second container or group of containers shall be separated by not less than 3 feet (914 mm) of open space, or 10 feet (3048 mm) of space that contains combustible materials.
4. Containers shall be located not less than 5 feet (1524 mm) from exits or exit access doors.

321.4.2 Indoor storage areas. Indoor storage areas for lithium-ion and lithium metal batteries, other than those complying with Section 321.4.1, shall comply with Sections 321.4.2.1 through 321.4.2.6.

321.4.2.1 Technical opinion and report. A technical opinion and report complying with Section 104.7.2 shall be prepared to evaluate the fire and explosion risks associated with the indoor storage area and to make recommendations for fire and explosion protection. The report shall be submitted to the *fire code official* and shall require the fire code official's approval prior to issuance of a permit. In addition to the requirements of Section 104.7.2, the technical opinion and report shall specifically evaluate the following:

1. The potential for deflagration of flammable gases released during a thermal runaway event.

2. The basis of design for an automatic sprinkler system or other approved fire suppression system. Such design basis shall reference relevant full-scale fire testing or another approved method of demonstrating sufficiency of the recommended design.

321.4.2.2 Construction requirements. Where indoor storage areas for lithium-ion and lithium metal batteries are located in a building with other uses, battery storage areas shall be separated from the remainder of the building by 2-hour rated *fire barriers* or *horizontal assemblies*. *Fire barriers* shall be constructed in accordance with Section 707 of the *International Building Code*, and *horizontal assemblies* shall be constructed in accordance with Section 711 of the *International Building Code*.

Exceptions:

1. Where battery storage is contained in one or more approved prefabricated portable structures providing a complete 2-hour fire resistance rated enclosure, fire barriers and horizontal assemblies are not required.
2. Where battery storage is limited to new batteries in packaging that has been demonstrated to and approved by the fire code official as sufficient to isolate a fire in packaging to the package interior, fire barriers and horizontal assemblies are not required.

321.4.2.3 Fire protection systems. Indoor storage areas for lithium-ion and lithium metal batteries shall be protected by an automatic sprinkler system complying with Section 903.3.1.1 or an approved alternative fire suppression system. The system design shall be based on recommendations in the approved technical opinion and report required by Section 321.4.2.1.

321.4.2.4 Fire alarm systems. Indoor storage areas for lithium-ion and lithium metal batteries shall be provided with an approved automatic fire detection and alarm system complying with Section 907. The fire detection system shall use air-aspirating smoke detection, radiant energy-sensing fire detection, or both.

321.4.2.5 Explosion control. Where the approved technical opinion and report required by Section 321.4.2.1 recommends explosion control, explosion control complying with Section 911 shall be provided.

321.4.2.6 Reduced requirements for storage of partially charged batteries. Indoor storage areas for lithium-ion and lithium metal batteries with a demonstrated state of charge not exceeding 30 percent shall not be required to comply with Sections 321.4.2.1, 321.4.2.2, or 321.4.2.5, provided that procedures for limiting and verifying that the state of charge will not exceed 30 percent have been approved.

321.4.3 Outdoor Storage. Outdoor storage of lithium-ion or lithium metal batteries shall comply with Sections 321.4.3.1 through 321.4.3.3.

321.4.3.1 Distance from storage to exposures. Outdoor storage of lithium-ion or lithium metal batteries, including storage beneath weather protection in accordance with Section 414.6.1 of the *International Building Code*, shall comply with one of the following.

1. Battery storage shall be located not less than 20 feet (6096 mm) from any building, lot line, public street, public alley, public way or means of egress.
2. Battery storage shall be located not less than 3 feet (914mm) from any building, lot line, public street, public alley, public way or means of egress, where the battery storage is separated by a 2-hour fire-resistance rated assembly without openings or penetrations and extending 5 feet (1524 mm) above and to the sides of the battery storage area.
3. Battery storage shall be located not less than 3 feet (914 mm) from any building, lot line, public street, public alley, public way or means of egress, where batteries are contained in approved prefabricated portable structures providing a complete 2-hour fire-resistance rated enclosure.

321.4.3.2 Storage area size limits and separation. Outdoor storage areas for lithium-ion or lithium metal batteries, including storage beneath weather protection in accordance with Section 414.6.1 of the *International Building Code*, shall not exceed 900 sq. ft (83.6 m). The height of battery storage in such areas shall not exceed 10 feet (3048 mm). Multiple battery storage areas shall be separated from each other by not less than 10 feet (3048 mm) of open space.

321.4.3.3 Fire detection. Outdoor storage areas for lithium-ion or lithium metal batteries, regardless of whether such areas are open, under weather protection or in a prefabricated portable structure, shall be provided with an approved automatic fire detection and alarm system complying with Section 907. The fire detection system shall use radiant energy-sensing fire detection.

401.1 Scope

401.1 Scope. Reporting of emergencies, coordination with emergency response forces, emergency plans and procedures for managing or responding to emergencies shall comply with the provisions of this section.

~~Exception: Firms that have approved on-premises fire fighting organizations that are in compliance with approved procedures for fire reporting.~~

403.11.6 Buildings with lithium-ion or lithium metal battery storage

403.11.6 Buildings with lithium-ion or lithium metal battery storage. An approved fire safety plan in accordance with Section 404 shall be prepared and maintained for buildings with lithium-ion or lithium metal battery storage.

503.2.4 Turning radius

503.2.4 Turning radius. The required turning radius of a fire apparatus access road shall be determined by the fire code official. The outside radius of a fire apparatus access road shall be a minimum of forty-five (45) feet. The inside radius of any turn shall not be less than thirty (30) feet.

503.2.9 Driveways

503.2.9 Driveways. Driveways intended for fire apparatus access shall be provided when any portion of an exterior wall of the first story of a building is located more than one hundred fifty (150) feet from a fire apparatus access road. Driveways shall provide a minimum unobstructed width of twelve (12) feet and a minimum unobstructed height of thirteen feet six inches (13' 6"). Driveways in excess of one hundred fifty (150) feet in length shall be provided with turnarounds. Driveways in excess of two hundred (200) feet in length and less than twenty (20) feet in width shall be provided with turnouts in addition to turnarounds.

503.2.10 Turnouts

503.2.10 Turnouts. Turnouts shall be an all-weather road surface at least ten (10) feet wide and thirty (30) feet long. Driveway turnouts shall be located as required by the fire code official.

505.1 Address Identification

505.1 Address identification. New and existing buildings shall be provided with approved all-weather address identification. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property. Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetic letters. Numbers shall not be spelled out. Each character shall be not less than 4 inches (102 mm) high with a minimum stroke width of 1/2 inch (12.7 mm) a nominal height of 6-inches with a minimum 1/2-inch stroke for residential occupancies, six (6) inches in height with a minimum of three-quarters (¾) inch stroke for commercial structures not exceeding 30,000 square feet, and 12-inches with a one and one-half (1 ½) inch stroke for commercial structures exceeding 30,000 square feet. All suites shall be identified with either a letter or number four (4) inches in height with a minimum of one-half (½) inch stroke. Numbers and/or letters shall be of a contrasting color and be readily visible from the street. Where required by the fire code official, address identification shall be provided in additional approved locations to facilitate emergency response.

Where access is by means of a private road and the building cannot be viewed from the *public way*, a monument, pole or other sign or means shall be used to identify the structure. Address identification shall be maintained.

507.2.3 Inspection, testing and maintenance

507.2.3 Inspection, testing and maintenance. Private fire service mains and water tanks shall be periodically inspected, tested and maintained in accordance with NFPA 25 at the following intervals.

1. Private fire hydrants of all types: inspect annually and after each operation; flow test and maintenance annually.
2. Fire service main piping: Inspection of exposed pipe annually; flow test every five years.
3. Fire service main piping strainers: Inspection and maintenance after each use.

Records of inspections, testing, and maintenance shall be maintained.

507.3 Fire flow

507.3 Fire flow. Fire flow requirements for buildings or portions of building and facilities shall be determined by an *approved method*.

Subject to the approval of the *fire code official*, if the required fire flow is not available for adequate fire protection, an automatic fire sprinkler system shall be installed throughout the building or buildings. The sprinkler system must meet the requirements of the appropriate NFPA standard. The provisions of this paragraph do not apply if a fire sprinkler system is otherwise required by this chapter or the adopted codes.

507.5.1.2 Fire hydrant standards

507.5.1.2 Fire hydrant standards. All new or replacement fire hydrants shall be in accordance with Tables 507.5.1.2(a) and 507.5.1.2(b).

TABLE 507.5.1.2(a)

TABLE 507.5.1.2(a)
FIRE HYDRANT MAKE AND MODEL

<u>MAKE</u>	<u>MODEL</u>
<u>Mueller</u>	<u>A423 – Super Centurion 250</u>
<u>Waterous</u>	<u>Pacer WB-67-250 with Storz Connection</u>
<u>AVK</u>	<u>27N-Nostalgic (2780)</u>

TABLE 507.5.1.2(b)

TABLE 507.5.1.2(b)
FIRE HYDRANT SPECIFICATIONS

<u>FEATURE</u>	<u>SPECIFICATION</u>
<u>Opening</u>	<u>Left hand turn</u>
<u>Threads</u>	<u>National Hose Thread (NST)</u>
<u>Ports</u>	<u>5-inch Steamer with Ztorz cap and two 2 ½ inch ports</u>
<u>Nut</u>	<u>1 ½ inch diameter</u>
<u>Color</u>	<u>Municipal system: Red Fire pump system: White top</u>

507.5.5 Clear space around hydrants

507.5.5 Clear space around hydrants. A 3-foot (914 mm) clear space shall be maintained around the circumference of fire hydrants, except as otherwise required or *approved*. In addition, a minimum clear space of seven and one-half feet (2286 mm) shall be maintained to both sides and directly in front of the front pumper connection.

507.5.7 Distance from curb, height, and location

507.5.7 Distance from curb, height, and location. Fire hydrants are to be located within 5 feet (1524 mm) from the face of the curb with the steamer port centered not less than 18 inches (457 mm) and not more than 36 inches (914mm) above the grade or ground, whichever is higher. Hydrants should be placed on the right-hand side of roads and intersections whenever possible or as *approved* by the *fire code official*.

507.5.8 Signage

507.5.8 Signage. Fire hydrants shall be installed with an “OUT OF SERVICE” ring around the steamer port. The ring shall remain in place until successful flow, numbering, and GPS mapping has been completed and removal of the ring has been authorized by the *fire code official*.

507.5.9 Solid surface area

507.5.9 Solid surface area. Fire hydrants installed in a location with no sidewalks shall have a 4-foot by 4-foot (1219 mm by 1219 mm) solid surface area constructed of concrete, pavement, solid base, or other *approved* material, in front of the hydrant and must be free from obstructions, drop-offs in grade or holes in or around the immediate area. This should extend from the front of the hydrant to the curb and does not need to completely surround the hydrant. Where topographic features interfere with the clearance, a retaining wall shall be provided. DO NOT pour concrete up to the pipe. All fire hydrants shall be provided annular space around the hydrant pipe and filled with drain gravel.

507.5.10 Markers

507.5.10 Markers. Approved fire hydrant snow markers shall be provided where it is determined by the *fire code official* to be an area of significant snow fall.

508.1 General

508.1 General. Where required by other sections of this code and in all buildings classified as *high-rise buildings* by the *International Building Code* or *wide-rise buildings* as defined in Section 202, a *fire command center* for fire department operations shall be provided and shall comply with Sections 508.1.1 through 508.1.6. Commercial structures less than 5,000 square feet will not require any type of command room. Buildings that are a single structure, between 5,000 square feet and 30,000 square feet will require a command room which can be located within the structure in a location approved by the fire code official. For buildings larger than 30,000 square feet the fire command center shall be located in a detached building outside the collapse zone (1.5 times the height of the building).

508.1.2 Separation

508.1.2 Separation. The *fire command center* shall be separated from the remainder of the building by not less than a ~~12~~-hour *fire barrier* constructed in accordance with Section 707 of the *International Building Code* or *horizontal assembly* constructed in accordance with Section 711 of the *International Building Code*, or both.

508.1.3 Size

508.1.3 Size. The *fire command center* shall be ~~not less than 0.015 percent of the total building area of the facility served or 200 square feet (19 m²) in area, whichever is greater, with a minimum dimension of 0.7 times the square root of the room area or 10 feet (3048 mm), whichever is greater~~ a minimum of 96 square feet with a minimum dimension of 8 feet.

508.1.6 Required features

508.1.6 Required features. The *fire command center* shall comply with NFPA 72 and shall contain the following features:

4. The emergency voice/alarm communication system control unit.
5. The fire department communications system.
6. Fire detection and alarm system annunciator.
7. Annunciator unit visually indicating the location of the elevators and whether they are operational.
8. Status indicators and controls for air distribution systems.
9. The fire fighter's control panel required by Section 909.16 for smoke control systems installed in the building.
10. Controls for unlocking *interior exit stairway* doors simultaneously.
11. Sprinkler valve and water-flow detector display panels.
12. Emergency and standby power status indicators.
- ~~13. A telephone for fire department use with controlled access to the public telephone system.~~
14. Fire pump status indicators.
15. Schematic building plans indicating the typical floor plan and detailing the building core, *means of egress*, *fire protection systems*, fire-fighter air-replenishment systems, fire-fighting equipment and fire department access, and the location of *fire walls*, *fire barriers*, *fire partitions*, *smoke barriers* and smoke partitions.
16. An *approved* Building Information Card that includes, but is not limited to, all off the following:
 - 16.1. General building information that includes: property name, address, the number of floors in the building above and below grade, use and occupancy classification (for mixed uses, identify the different types of occupancies on each floor) and the estimated building population during the day, night and weekend;

- 16.2. Building emergency contact information that includes: a list of the building's emergency contacts including but not limited to building manager, building engineer and their respective work phone number, cell phone number and e-mail address;
- 16.3. Building construction information that includes: the type of building construction including but not limited to floors, walls, columns and roof assembly;
- 16.4. *Exit access stairway* and *exit stairway* information that includes: number of *exit access stairways* and *exit stairways* in building; each *exit access stairway* and *exit stairway* designation and floors served; location where each *exit access stairway* and *exit stairway* discharges, *interior exit stairways* that are pressurized; *exit stairways* provided with emergency lighting; each *exit stairway* that allows reentry; *exit stairways* providing roof access; elevator information that includes: number of elevator banks, elevator bank designation, elevator car numbers and respective floors that they serve; location of elevator machine rooms, control rooms and control spaces; location of sky lobby; and location of freight elevator banks;
- 16.5. Building services and system information that includes: location of mechanical rooms, location of building management system, location and capacity of all fuel oil tanks, location of emergency generator and location of natural gas service;
- 16.6. *Fire protection system* information that includes: location of standpipes, location of fire pump room, location of fire department connections, floors protected by automatic sprinklers and location of different types of *automatic sprinkler systems* installed including but not limited to dry, wet and pre-action;
- 16.7. Hazardous material information that includes: location and quantity of hazardous material.
17. Work table.
18. Generator supervision devices, manual start and transfer features.
19. Public address system, where specifically required by other sections of this code.
20. Elevator fire recall switch in accordance with ASME A17.1/CSA B44.
21. Elevator emergency or standby power selector switch(es), where emergency or standby power is provided.
22. Facility Fire Pre-Plan (2'x3' laminated map) showing: Ingress Routes, Egress Routes, Fire Lanes, Power Shunt Trip location, Main Fire Alarm Control Panel location, Gas Shunt (must be within 20 feet of fire control room) location, -Electrical Main Panel, All Sub-panel locations, Fire Hydrant locations, Knox Box location, Fire Department Connection location, Post Indicator Valve location (as required) and Outside Screw and Yolk (as required).
23. Disconnect. The main switch for disconnecting the utility power and any alternate power sources shall be in the fire command center. Switches shall be covered to prevent accidental activation. Switches shall interrupt the public utility power feeds and any alternate power sources before entering the building. After the switch is operated, no live electrical panels, conductors, or feeds within the premises shall remain energized excluding emergency electrical circuits.
24. Main Fire Alarm Control Panel shall be a combination smoke/fire with a writable surface.
25. Knox Box installed at an *approved* location and 5 feet above finished floor.
26. .
27. In occupancies greater than 55 feet in height, a fire equipment cache room shall be provided every 5 stories and stocked as specified by the *Fire Code Official*. Fire cache room shall be provided and stocked per *fire code official* request, for buildings or occupancies where it is deemed necessary based on special hazards or square footage.

510.1 Emergency responder radio coverage in new buildings

510.1 Emergency responder radio coverage in new buildings. ~~New buildings shall have approved radio coverage for emergency responders within the building based on the existing coverage levels of the public safety~~

~~communication systems utilized by the jurisdiction, measured at the exterior of the building. This section shall not require improvement of the existing public safety communication systems. An emergency responder radio coverage system shall be provided throughout buildings when any of the following apply:~~

- ~~1. **High-rise buildings.** Buildings with a floor used for human occupancy located more than 55 feet above the lowest level of fire department vehicle access.~~
- ~~2. **Wide-rise buildings.** Buildings over 30,000 square feet.~~
- ~~3. **Underground and below grade buildings.** Buildings having a floor level below the finished floor of the lowest level of exit discharge of any level.~~
- ~~4. **Other buildings.** The *fire code official* is authorized to require a technical opinion and report, in accordance with Section 104.7.2, for buildings whose design, due to location, size, construction type, or other factors, could impede radio coverage as required by Section 510.4.1. The report shall make a recommendation regarding the need for an emergency responder radio coverage system.~~

~~Exceptions:~~

- ~~1. Where approved by the building official and fire official a wired communication system in accordance with Section 907.2.12.2 shall be permitted to be installed and maintained instead of an approved radio coverage system.~~
- ~~2. Where it is determined by the fire code official that the radio coverage is not needed.~~
- ~~3. In facilities where emergency responder radio coverage is required, and such systems, components or equipment required could have a negative impact on the normal operations of that facility, the fire code official shall have the authority to accept an automatically activated.~~

510.2 Emergency responder radio coverage in existing buildings

510.2 Emergency responder radio coverage in existing buildings. Existing buildings shall be provided with approved radio coverage for emergency coverage as required in chapter 11, other than Group R-3, which do not have approved radio coverage for emergency responders in the building based on existing coverage levels of the public safety communications systems, shall be equipped with such coverage according to one of the following conditions:

1. Existing buildings that do not have approved radio coverage, as determined by the *fire code official*, in accordance with Section 510.4.1.
2. Where an existing wired communication system cannot be repaired or is being replaced.
3. Within a time frame established by the adopting authority.

Exception: Where it is determined by the *fire code official* that the radio coverage is not needed.

901.4.6.2 Marking on access door

901.4.6.2 Marking on access door. Access doors for automatic sprinkler system riser rooms and fire pump rooms shall be labeled with an approved and maintained all-weather sign. The lettering shall be in contrasting color to the background. Letters shall have a minimum height of 2 inches (51 mm) with a minimum stroke of 3/8 inch (10 mm).

901.6 Inspection, testing and maintenance

901.6 Inspection, testing and maintenance. Fire detection and alarm systems, emergency alarm systems, gas detection systems, fire-extinguishing systems, mechanical smoke exhaust systems, smoke and heat vents, and commercial kitchen hood ventilation systems shall be maintained in an operative condition at all times and shall be replaced or repaired where defective. Nonrequired *fire protection systems* and equipment shall be inspected,

tested and maintained or removed. Air systems for fire-suppression breathing apparatus shall be maintained at the same frequency as other high-rise and wide-rise life safety systems.

901.6.2.3 Fire fighter air replenishment system

Section 901.6.2.3 Fire fighter air replenishment system. Fire suppression breathing apparatus air system procedures, maintenance and report records shall be approved by the *fire code official*. Inspection records shall be kept on-site.

901.7 Systems out of service

901.7 Systems out of service. Where a required *fire protection system* is out of service, the fire department and the *fire code official* shall be notified immediately and, where required by the *fire code official*, the building shall be either evacuated or an *approved* fire watch shall be provided for all occupants left unprotected by the shutdown until the *fire protection system* has been returned to service. In the event that the service/maintenance contract for any fire protection system is canceled or not renewed, the fire code official shall be notified by the service/maintenance contractor within 24 hours.

901.11 Problematic unwanted fire alarms

901.11 Problematic unwanted fire alarms. Problematic unwanted fire alarms are a violation of this code. When a fire alarm system is required by this code, it shall be the responsibility of the property owner or owner's authorized agent to maintain the system and properly educate occupants, tenants, and/or employees in accepted behavioral practices that will minimize or eliminate false and/or nuisance alarms. This includes nuisance activations in response to predictable environmental stimuli such as but not limited to cooking fumes, smoking, and construction activities. Where unwanted alarms become repetitive, the fire code official is authorized to charge fees or issue administrative citations to the property owner in accordance with the fee schedule or administrative code as established by the applicable governing authority.

903.2 Where required

903.2 Where required. *Approved automatic sprinkler systems* in new buildings and structures shall be provided in locations described in Sections 903.2.1 through 903.2, Group A, B, E, F, H, I, M, S and U occupancies with a fire area greater than or equal to 5,000 square feet (464 m²), and buildings with two stories and a basement or more than two stories in height.

903.2.3 Group E

903.2.3 Group E. An *automatic sprinkler system* shall be provided for Group E occupancies ~~as follows~~ where one of the following exists:

1. Throughout all Group E *fire areas* greater than ~~12,000~~ 5,000 square feet (~~1115~~ 464 m²) in area.
2. The Group E fire area is located on a floor other than a level of exit discharge serving such occupancies.

Exception: In buildings where every classroom has not fewer than one exterior exit door at ground level, an automatic sprinkler system is not required in any area below the lowest level of exit discharge serving that area.

3. The Group E fire area has an occupant load of 300 or more.

Exception: In buildings where every classroom has not fewer than one exterior exit door at ground level, an automatic sprinkler system is not required in any area below the lowest.

4. Daycare facilities where there is occupancy from 12:00 am- 6:00 am and care for 7 or more children.

In high schools where *automatic fire sprinkler systems* are provided, the automatic fire sprinkler systems for automotive and woodworking shops must be *designed to Ordinary Hazard, Group 1 automatic fire sprinkler systems criteria, or as required by the fire code official.*

903.4 Sprinkler system supervision and alarms

903.4 Sprinkler system supervision and alarms. Valves controlling the water supply for *automatic sprinkler systems*, pumps, tanks, water levels and temperatures, critical air pressures and waterflow switches on all sprinkler systems shall be electrically supervised by a *listed* fire alarm control unit.

Exceptions:

5. Control valves to commercial kitchen hoods, paint spray booths or dip tanks that are sealed or locked in the open position. This exception will not apply to any of the above- mentioned control valves if they are located in a building equipped with any fire alarm or protection system that is required to be monitored by a central station fire alarm company.

903.4.2 Alarms

903.4.2 Alarms. An approved ~~audible alarm notification appliance device, located on the exterior of the building in an approved location,~~ shall be connected to each *automatic sprinkler system*. Such sprinkler waterflow alarm devices shall be activated by waterflow equivalent to the flow of a single sprinkler of the smallest orifice size installed in the system. Approved alarm notification appliances shall be provided on the exterior of the building and within each tenant space on the interior of the building and in an approved location. When residential (single family dwelling) automatic sprinkler systems are provided, waterflow activation shall provide occupant notification at all occupied levels and sleeping units, with minimum audible notification level of 75 dba sound pressure at pillow height. Where a fire alarm system is installed, actuation of the *automatic sprinkler system* shall actuate the building fire alarm system.

903.4.3 Floor control valves

903.4.3 Floor control valves. Approved supervised indicating control valves shall be provided at the point of connection to the riser on each floor ~~in high-rise buildings~~ in multi-story facilities.

905.3 Required installations

905.3 General requirements. Standpipe systems shall be installed where required by Sections 905.3.1 through 905.3.89. Standpipe systems are allowed to be combined with *automatic sprinkler systems*.

905.3.9 Exterior man doors

905.3.9 Exterior man doors. Hose valve outlets are required at all exterior man doors. Hose valve outlets shall be a minimum of 2½-inch (64 mm) National Pipe Thread (NPT), mounted 3 feet above finished floor with the valve mounted downward at a 45-degree angle, and a metal sign with a minimum dimension of 9 inches high by 18 inches wide, with red letters at least 1 inch stroke and 6 inches tall on a white reflective background shall be mounted outside the door stating "STANDPIPE". Additional hose valve outlets may be required interior of the building for occupancies of a hazardous nature, where special hazards exist in addition to the normal hazards of the occupancy, or where the *fire code official* determines that access for fire apparatus is unduly difficult.

906.2 General requirements

906.2 General requirements. Portable fire extinguishers shall be selected, installed, and maintained in accordance with this section and NFPA 10.

Exceptions:

1. Travel distance to reach an extinguisher shall not apply to the spectator seating portions of Group A-5 occupancies.
2. Thirty-day inspections shall not be required, and maintenance shall be allowed to be ~~once every three years~~ annually for dry-chemical or halogenated agent portable fire extinguishers that are supervised by a listed and approved electronic monitoring device, provided that all of the following conditions are met:
 - 2.1 Electronic monitoring shall confirm that extinguishers are properly positioned, properly charged and unobstructed.
 - 2.2 Loss of power or circuit continuity to the electronic monitoring device shall initiate a trouble signal.
 - 2.3 The extinguishers shall be installed inside of a building or cabinet in a noncorrosive environment.
 - 2.4 Electronic monitoring devices and supervisory circuits shall be tested ~~every three years~~ annually when extinguisher maintenance is performed.
 - 2.5 A written log of required hydrostatic test dates for extinguishers shall be maintained by the owner to verify that hydrostatic tests are conducted at the frequency required by NFPA 10.
3. In Group I-3, portable fire extinguishers shall be permitted to be located at staff locations.

Carbon dioxide, wet chemical, halogenated agent, AFFF and FFFP portable fire extinguishers shall be internally examined in accordance with NFPA 10. All other portable fire extinguishers shall be internally examined annually.

907.2.9.4 Automatic smoke detection systems in Group R-4

907.2.9.4 Automatic smoke detection system in Group R-4. An automatic smoke detection system that activates the occupant notification system in accordance with Section 907.5 shall be installed in corridors, waiting areas open to corridors and habitable spaces other than sleeping units and kitchens.

Exceptions:

1. Smoke detection in habitable spaces is not required where the facility is equipped throughout with an automatic sprinkler system installed in accordance with Section 903.3.1.1.
2. An automatic smoke detection system is not required in buildings that do not have interior corridors serving sleeping units and where each sleeping unit has a means of egress door opening directly to an exit or to an exterior exit access that leads directly to an exit.

907.2.10.2.1 Alternative to single- and multiple-station smoke alarms

907.2.10.2.1 Alternative to single- and multiple-station smoke alarms. Fire alarm in place of single and multiple-station smoke alarms may be replaced by an NFPA 72 Household compliant fire alarm system. Plans shall be submitted to the fire code official and permit obtained prior to installation. All fire alarm installation contractors shall be required to be licensed by both the Nevada State Contractors Board and Nevada State Fire Marshal (F license).

907.5.2.1.1 Average sound pressure

907.5.2.1.1 Average sound pressure. The audible alarm notification appliances shall provide a sound pressure level of 15 decibels (dBA) above the average ambient sound level or 5 dBA above the maximum sound level having a

duration of at least 60 seconds, whichever is greater, in every occupiable space within the building. The minimum sound pressure levels shall be 90 dBA in mechanical equipment rooms and 80 dBA in all other occupancies.

910.2.2 High-piled combustible storage

910.2.2 High-piled combustible storage. Smoke and heat removal required by Table 3206.2 for buildings and portions thereof containing high-piles combustible storage shall be installed in accordance with Section 910.3 in un-sprinklered buildings. In buildings and portions thereof containing high-piled combustible storage equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1, a smoke and heat removal system shall be installed in accordance with 910.3 or 910.4. Smoke and heat vents shall be activated by manual controls only per Section 910.4.4. In occupied portions of a building equipped throughout with an *automatic sprinkler system* in accordance with Section 903.3.1.1 where the upper surface of the story is not a roof assembly, a mechanical smoke removal system in accordance with 910.4 shall be installed.

910.3.2.2.1 Control mode sprinkler system

910.3.2.2.1 Control mode sprinkler system. Smoke and heat vents installed in areas of buildings with a control mode sprinkler system shall have operating elements with a higher temperature classification than the automatic fire sprinklers in accordance with NFPA 13.

910.3.2.2.2 Early suppression fast-response (ESFR) sprinkler system

910.3.2.2.2 Early suppression fast-response (ESFR) sprinkler system. Smoke and heat vents installed in areas of buildings with early suppression fast-response (ESFR) sprinklers shall be equipped with a standard-response operating mechanism with a minimum temperature rating of 360°F (182°C) or 100°F (56°C) above the operating temperature of the sprinklers, whichever is higher.

912.5.1 Connection sign

912.5.1 Connection sign. An approved all-weather sign indicating the buildings address or areas serviced by a sprinkler or standpipe system shall be permanently mounted and maintained on all fire department connections when required by the fire code official.

912.8 Distance to fire hydrant

912.8 Distance to fire hydrant. One fire hydrant supplied from the municipal water system shall be installed within 100 feet (30 m) of all fire department connections.

913.4 Valve supervision

913.4 Valve supervision. Where provided, the fire pump suction, discharge and bypass valves, and isolation valves on the backflow prevention device or assembly shall be supervised open by one of the following methods.

1. Central-station, proprietary or remote-station signaling service.
2. Local signaling service that will cause the sounding of an audible signal at a constant attended location.
- ~~3. Locking valves open.~~
- ~~4. Sealing of valves and approved weekly recorded inspection where valves are located within fenced enclosures under the control of the owner.~~

913.6 Fire pump capacity

913.6 Fire pump capacity. Fire pumps shall be sized and operated at their rated UL or FM Capacity at 100 percent of their rated capacity as listed on the nomenclature plate. The greatest fire flow demand will equal the total flow for the greatest demand on the automatic fire sprinkler system or the standpipe requirements.

913.7 Fire pump drivers

913.7 Fire pump drivers. Fire pumps shall be driven by diesel or electric engines, approved by *the fire code official*.

913.7.1 Variable speed control

913.7.1 Variable speed control. Diesel and Electric engines for fire pump drive shall have a variable speed limiting control system.

913.8 Redundant fire pumps

913.8 Redundant fire pumps. All fire pumps shall have a redundant fire pump installed in parallel.

913.9 Approval

913.9 Approval. Fire pumps shall be approved by the *fire code official* prior to installation.

914.3.8 Fire fighter air replenishment systems

914.3.8 Fire fighter air replenishment systems. A fire fighter air replenishment system shall be provided in all new *high-rise buildings* of ten (10) or more stories in height. The fire fighter breathing air system installation and maintenance shall comply with Appendix L. Inspection records shall be kept on site and shall be readily available to the *fire code official*.

1023.9.1 Signage requirements

[BE] **1023.9.1 Signage requirements.** Stairway identification signs shall comply with all of the following requirements:

7. The background color of the sign shall be green if roof access is available from the signed stairway. The background color of the signs shall be red if roof access is not available from the signed stairway.

CHAPTER 11 CONSTRUCTION REQUIREMENTS FOR EXISTING BUILDINGS

Chapter 11 is deleted in its entirety.

2809.1 General

2809.1 General. Exterior storage of finished lumber products, firewood, chips, hogged material, associated raw products and solid biofuel products shall comply with Sections 2809.2 through 2809.5.

3903.2 Prohibited occupancies

3903.2 Prohibited occupancies. Extraction processes utilizing flammable gases or flammable ~~cryogenic fluids~~ liquids shall not be located in a building containing a Group A, E, I or R occupancy.

3903.3 Location

3903.3 Location. The extraction equipment and extraction processes utilizing hydrocarbon solvents shall be located in a room or area dedicated to extraction. For other than CO₂ and nonhazardous extraction process, the marijuana extraction equipment and process shall be located in a room of noncombustible construction dedicated to the extraction process and the room shall not be used for any other purpose.

3903.5 Use of flammable and combustible liquids

3903.5 Use of flammable and combustible liquids. ~~The use of flammable and combustible liquids for liquid extraction processes where the liquid is boiled, distilled or evaporated shall be located within a hazardous exhaust fume hood, rated for exhausting flammable vapors.~~ Extraction and post oil processing operations, including dispensing of flammable liquids between containers, shall be performed in one of the following locations:

1. A chemical fume hood in accordance with Chapter of NFPA 45.
2. A room with an approved exhaust system installed in accordance with the International Mechanical Code or Uniform Mechanical Code.

Electrical equipment used within the hazardous exhaust fume hood shall be rated for use in flammable atmospheres. Heating of flammable or combustible liquids over an open flame is prohibited.

Exception 1: The use of a heating element not rated for flammable atmospheres, where documentation from the manufacture, or approved testing laboratory indicates the element is rated for heating of flammable liquids.

Exception 2: Unheated processes at atmospheric pressure using less than 16 oz. (473 ml) of flammable liquids shall not be required to comply with 3903.5(1) or 3903.5(2).

3903.5.1 Electrical components

3903.5.1 Electrical components. All electrical components within the chemical fume hood or exhausted enclosure shall be *approved* permanent wiring, interlocked such that the exhaust system shall be in operation for lighting and components to be used.

3903.6 Liquefied petroleum gas

3903.6 Liquefied petroleum gas. Liquefied petroleum gases (LPG) shall not be released to the atmosphere except where released in accordance with Section 7.3 of NFPA 58. LPG liquid piping systems shall be in compliance with NFPA 58.

3903.6.1 Exhaust

3903.6.1 Exhaust. An approved exhaust system shall be provided for LPG extractions.

3903.6.1.1 Installation

3903.6.1.1 Installation. The exhaust systems shall be installed and maintained in accordance with the *International Mechanical Code* or *Uniform Mechanical Code* as adopted by the Authority Having Jurisdiction.

3903.6.1.2 Processes

3903.6.1.2 Processes. All LPG extraction operations, including processes for off-gassing spent plant material and oil retrieval, shall be conducted within a chemical fume hood, enclosure, or room in compliance with the *International Mechanical Code* or *Uniform Mechanical Code* as adopted by the Authority Having Jurisdiction.

3903.6.2 Electrical bonding and grounding

3903.6.2 Electrical bonding and grounding. All conductive equipment and conductive objects within the exhaust room shall be bonded and grounded with a resistance of less than 1.0×10^6 ohms in accordance with NFPA 70.

3903.6.2.1 Classified areas

3903.6.2.1 Classified areas. The area within a hood or enclosure used of LPG extractions shall be classified as a Class 1, Division 1 hazardous location in accordance with NFPA 70. Areas adjacent to Class 1, Division 1 locations shall be classified in accordance with NFPA 70.

3903.6.2.2 Interlocks

3903.6.2.2 Interlocks. All electrical components within the extraction room shall be interlocked with the hazardous exhaust system such that room lighting and other extraction room electrical equipment will only operate when the exhaust system is in operation.

3903.6.2.3 Emergency power

3903.6.2.3 Emergency power. An automatic emergency power system shall be provided for the following items, when installed:

1. Extraction room lighting
2. Extraction room ventilation system
3. Solvent gas detection system

3903.6.2.4 Gas detection systems

3903.6.2.4 Gas detection systems. Gas detection systems shall be provided with constant non-interlocked power.

3903.7 Carbon dioxide extraction

3903.7 Carbon dioxide extraction. Carbon Dioxide extraction shall comply with sections 3903.7.1, 3903.7.2, and 3903.7.3.

3903.7.1 Storage and handling

3903.7.1 Storage and handling. All CO₂ compressed gas cylinders shall be secured in *approved* method to prevent falling.

3903.7.2 CO₂ gas detection

3903.7.2 CO₂ Gas detection. An *approved*, listed CO₂ detection system complying with 5307.4.3 shall be installed in the CO₂ extraction room. Auto-calibrating and self-zeroing devices or detectors shall be prohibited.

3903.7.3 CO₂ discharge

3903.7.3 CO₂ discharge. The extraction equipment pressure relief devices and blow-off valves shall be piped to the exterior of the building.

3903.8 Means of egress

3903.8 Means of egress. For extraction rooms using hazardous materials, each room shall be provided with at least one exit access door complying with the following:

1. The door shall swing in the direction of egress travel.
2. The door shall be provided with a self-closing or automatic closing device.
3. The door shall be equipped with panic or fire exit hardware.
4. The exit access travel distance cannot be increased as allowed in Section 1017.2.2 for extraction/cultivation facilities.

3903.9 Signage

3903.9. Signage. The NFPA 704 hazard rating diamond sign, minimum 10" in size, and no smoking signs shall be posted on the exterior of the extraction room door.

3903.9.1 Safety data sheets

3903.9.1 Safety data sheets. All applicable safety data sheets (SDS) shall be posted in the *approved* location.

3903.9.2 Warning signage

3903.9.2 Warning signage. Applicable hazard warning signage shall be posted throughout the facility as applicable for emergency equipment.

3904.4 Site inspection

3904.4 Site inspection. Prior to the operation of the extraction equipment, ~~where required by the fire code official,~~ the engineer of record or *approved* professional, as *approved* in Section 3904.2, shall inspect the site of the extraction process once equipment has been installed for compliance with the technical report and the building analysis. The engineer of record or *approved* professional shall provide a report of findings to the *fire code official* prior to the approval of the extraction process. The field inspection report authored by the engineer of record shall include the serial number of the equipment used in the process and shall confirm that the equipment installed is the same model and type of equipment identified in the technical report.

3904.5 Change of extraction medium

3904.5 Change of extraction medium. Where the medium of extraction or solvent is changed from the material indicated in the technical report or as required by the manufacturer, the technical report shall be revised at the cost of the facility owner and submitted for review and approval by the fire code official prior to the use of the equipment with the new medium or solvent.

5601.1.3 Fireworks

5601.1.3 Fireworks. The possession, manufacture, storage, sale, handling and use of fireworks are prohibited.

Exceptions:

1. Storage and handling of fireworks as allowed in Section 5604.
2. Manufacture, assembly and testing of fireworks as allowed in Section 5605.
3. The use of fireworks for fireworks displays as allowed in Section 5608.

4. ~~The possession, storage, sale, handling and use of specific types of Division 1.4G fireworks where allowed by applicable laws, ordinances and regulations, provided such fireworks comply with CPSC 16 CFR Parts 1500 and 1507, and DOTn 49 CFR Parts 100–185, as applicable for consumer fireworks.~~

5601.1.6 Exploding targets

5601.1.6 Exploding targets. The possession, manufacture, sale, and use of exploding targets, including binary exploding targets, are prohibited.

6101.1 Scope

6101.1 Scope. Storage, handling and transportation of liquefied petroleum gas (LP-gas) and the installation of LP-gas equipment pertinent to systems for such uses shall comply with this chapter and NFPA 58. Properties of LP-gases shall be determined in accordance with Appendix B of NFPA 58. In the event of a conflict between any provision in this chapter and the regulations of the Board for the Regulation of Liquefied Petroleum Gas, the regulations of the Board take precedence.

APPENDIX B FIRE-FLOW REQUIREMENTS FOR BUILDINGS

Appendix B is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.

B102 Definitions

Special Fire Protection Problem Facilities. Special Fire Protection Problem Facilities are those facilities that consist of uses similar to fires that may result in large size fires or fires with high heat release such as bulk flammable liquid storage, bulk flammable gas storage, large varnish and paint factories, some plastics manufacturing and storage, aircraft hangars, distilleries, refineries, lumberyards, grain elevators, chemical plants, coal mines, tunnels, subterranean structures, storage facilities, and warehouses using high rack/piled storage for flammables or pressurized aerosols.

B103.3 Areas without water supply systems

B103.3 Areas without water supply systems. For information regarding water supplies for fire-fighting purposes in rural and suburban areas in which adequate and reliable water supply systems do not exist, the *fire code official* is authorized to utilize the *International Wildland-Urban Interface Code* or NFPA 1142 or the where the site is not considered as a “special fire protection problem” as defined in Section B102.

TABLE B105.2

TABLE B105.2
REQUIRED FIRE FLOW FOR BUILDINGS OTHER THAN ONE- AND TWO-FAMILY
DWELLINGS, GROUP R-3 AND R-4 BUILDINGS AND TOWNHOUSES

AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)
Section 903.3.1.1 of the International Fire Code	25 <u>50</u> % of the value in Table B105.1(2) ^{a,b}	Duration in Table B105.1(2) at the reduced flow rate
Section 903.3.1.2 of the International Fire Code	25 <u>50</u> % of the value in Table B105.1(2) ^b	Duration in Table B105.1(2) at the reduced flow rate
<u>Early Suppression, Fast Response (ESFR) sprinkler system</u>	<u>50 % of the value in Table B105.1(2)^b</u>	<u>Duration in Table B105.1(2) at the reduced flow rate</u>

For SI: 1 gallon per minute = 3.785 L/m.

a. ~~The reduced fire flow shall be not less than 1,000 gallons per minute.~~

b. The reduced fire flow shall be not less than 1,500 gallons per minute.

APPENDIX C FIRE HYDRANT LOCATIONS AND DISTRIBUTION

Appendix C is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.1.

APPENDIX D FIRE APPARATUS ROADS

Appendix D is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.1.

D103.2 Grade

D103.2 Grade. Fire apparatus access roads shall not exceed ~~6~~10 percent grade.

Exception: Grades steeper than ~~6~~10 percent as *approved* by the fire code official.

APPENDIX L REQUIREMENTS FOR FIRE FIGHTER AIR REPLENISHMENT SYSTEMS

Appendix L is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.1.



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Recognition of Sergeant John-Michael Mendoza for 25 years of service to the Storey County Sheriff's Office and to the residents and businesses of Storey County.
- **Recommended motion:** Recognition of Sergeant John-Michael Mendoza
- **Prepared by:** Brandie Lopez

Department: **Contact Number:** 775-847-0968

- **Staff Summary:** Recognition of Sergeant John-Michael Mendoza
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Board of Storey County Commissioners

Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Annual update of the Community Chest, Inc., by CEO Erik Schoen about social services, youth and adult programs, health clinic, and other programs.
- **Recommended motion:** No action.
- **Prepared by:** Austin Osborne

Department: **Contact Number:** 775-847-0968

- **Staff Summary:** Annual update on social services, youth and adult programs, childcare, health clinic, and other programs offered by the Community Chest, Inc.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** False
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval authorizing the County Manager to sign a contract between Storey County and Foley Public Affairs for lobbying and government affairs services during the 2023 Nevada legislative session from February 7 through June 30, 2023, for \$5,000 per month.
- **Recommended motion:** I (commissioner) motion to approve authorizing the County Manager to sign a contract between Storey County and Foley Public Affairs for lobbying and government affairs services during the 2023 Nevada legislative session from February 7 through June 30, 2023, for \$5,000 per month.
- **Prepared by:** Austin Osborne

Department:

Contact Number: 775-847-0968

- **Staff Summary:** Foley Public Affairs specializes in lobbying and government affairs services for local governments. With over 20 years of experience with the Nevada legislature, the firm is well positioned to assist Storey County and ensure its thorough representation during the 2023 legislative session on matters pertaining to anticipated future tax revenues from expired abatements related to SB1 (2014), regional impacts from economic development and growth per Senate Bill 81, and related matters. The firm may also assist the county with potential legislative proposals on transportation, housing, broadband telecommunications, water, and other legislative matters potentially affecting Storey County.
- **Supporting Materials:** See attached
- **Fiscal Impact:** \$5000/mo.
- **Legal review required:** TRUE
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

**Contract for Lobbying Services
Storey County, NV and Foley Public Affairs**

THIS AGREEMENT is entered into by and between Foley Public Affairs, 888 Pinehurst Dr., Las Vegas, NV 89109, legislative and government relations lobbyists, together with its successors and assigns, as an independent contractor, hereinafter referred to as "CONTRACTOR" and Storey County, Nevada, hereinafter referred to as "ORGANIZATION."

Whereas ORGANIZATION is authorized to enter into Contracts with CONTRACTOR.

Whereas it is both necessary and in the best interests of ORGANIZATION to enter into the Contract.

Now therefore, in consideration of the aforesaid promises, the parties mutually agree as follows:

1. DEFINITIONS: "ORGANIZATION" means Storey County, Nevada, and is organized under the laws of the State of Nevada.
2. CONTRACT TERM: This contract shall be effective from February 7, 2023, to June 30, 2023.
3. INCORPORATED DOCUMENTS: The parties agree that this Contract, inclusive of the following attachments, specifically describes the scope of work.
 - a. Scope of Work
4. COMPENSATION: For services rendered CONTRACTOR shall receive the following compensation:
 - a. Five invoices for \$5,000 each will be issued to Storey County on the first of the month for the months of February, March, April, May and June 2023.
 - b. If parties agree to extend the contract terms may be extended by mutual agreement.
5. INSPECTION & AUDIT:
 - a. Record - CONTRACTOR agrees to keep and maintain true and complete records as are necessary to fully disclose to ORGANIZATION, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all state and federal regulations and statutes.
 - b. Inspection and Audit - CONTRACTOR agrees that the relevant records (written, electronic, computer related or otherwise), including, without limitation, relevant accounting procedures and practices of CONTRACTOR or its subcontractors, financial statements and supporting documentations, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location of CONTRACTOR where such records may be found, with or without notice by an auditor.
6. CONTRACT TERMS: This contract remains in effect from February 7, 2023, to June 30, 2023.
7. FORCE MAJEURE: Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public enemy, accidents, fires, explosions, or acts of God, including without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.

8. **INDEPENDENT CONTRACTOR:** CONTRACTOR is associated with ORGANIZATION only for the purposes and to the extent specified in this Contract, and in respect to performance of the contracted services pursuant to this Contract, CONTRACTOR is and shall be an independent contractor and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for ORGANIZATION whatsoever with respect to the indebtedness, liabilities, and obligations of CONTRACTOR or any other party. CONTRACTOR shall be solely responsible for, and ORGANIZATION shall have no obligation with respect to: (1) withholding of income taxes, FICA or any other taxes or fees; (2) industrial insurance coverage; (3) participation in any group insurance plans available to employees of ORGANIZATION; (4) participation or contributions by either CONTRACTOR or ORGANIZATION to the Public Employees Retirement System; (5) accumulation of vacation leave or sick leave; or (6) unemployment compensation coverage provided by ORGANIZATION. CONTRACTOR shall indemnify and hold ORGANIZATION harmless from, and defend ORGANIZATION against, any and all losses, damages, claims, costs, penalties, liabilities, and expenses arising or incurred because of, incident to, or otherwise with respect to any such taxes or fees. Neither CONTRACTOR nor its employees, agents, or representatives shall be considered employees, agents, or representatives of ORGANIZATION. ORGANIZATION and CONTRACTOR shall evaluate the nature of services and the term of the Contract negotiated in order to determine "independent contractor" status and shall monitor the work relationship throughout the term of the Contract to ensure that the independent contractor relationship remains as such.
9. **COMPLIANCE WITH LEGAL OBLIGATIONS:** CONTRACTOR shall procure and maintain for the duration of this Contract any state, county, city or federal license, authorization, waiver, permit, qualification or certification required by statute, ordinance, law or regulation to be held by CONTRACTOR to provide the goods or services required by this Contract. CONTRACTOR will be responsible to pay all taxes, assessments, fees, premiums, permits, and licenses required by law.
10. **SEVERABILITY:** If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist, and the non-enforceability of such provision shall not be held to render any other provision or provisions of the Contract unenforceable.
11. **ASSIGNMENT/DELEGATION:** To the extent that any assignment of any right under this Contract changes the duty of either party, increases the burden or risk involved, impairs the chances of obtaining the performance of this Contract, or includes a waiver or abrogation of any defense to payment by ORGANIZATION, such offending portion of the assignment shall be void, and shall be a breach of this Contract. CONTRACTOR shall neither assign, transfer nor delegate any rights, obligations or duties under this Contract without the prior written consent of ORGANIZATION.
12. **CONFIDENTIALITY:** Parties shall keep confidential all information, in whatever form, produced, prepared, observed or received by the receiving party pursuant to this Contract to the extent that such information is confidential by law or otherwise required by this Contract.

13. **WARRANTIES: GENERAL WARRANTY - CONTRACTOR** warrants that all services, deliverables, and/or work product under this Contract shall be completed in a professional manner consistent with standards in the trade, profession, or industry; shall conform to or exceed the specifications set forth in the incorporated attachments; and shall be fit for ordinary use, of good quality, with no material defects.
14. **ENTIRE CONTRACT AND MODIFICATION:** This Contract and its integrated attachment(s) constitute the entire agreement of the parties and as such are intended to be the complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto.
15. **NO GUARANTEES HAVE BEEN MADE AS TO THE FINAL OUTCOME IN ANY OF THE CLIENT'S MATTERS AND THE CLIENT AGREES TO PLAN ACCORDINGLY TO PRESERVE ITS INTERESTS.**

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.

Helen A. Foley, President, Foley Public Affairs

Date

Austin Osborne, County Manager, Storey County

Date

ATTACHMENT A: SCOPE OF WORK

Scope of Work. The fee described above is for services related to issues concerning Storey County's 2023 legislative agenda. This will include, but is not limited to, providing strategic counsel to the Storey County Commission and staff on legislative matters, securing and attending meetings with legislators and staff, testifying on behalf of the Client in support or opposition to legislation, and assisting with the development, refinement and dissemination of messages to policymakers on priority issues. Other items include:

- Monitor all legislative issues dealing with economic development and tax abatements and other issues relating to collaboration with neighboring counties and cities.
- Strategize, support or possibly oppose legislation as it relates to the best interests of the Client.
- Serve as support to the other Client lobbyists when requested.
- Assist Client representatives with meetings and presentations during the session.
- The Firm will maintain close contact with the Storey County Commission and staff to brief them on issues before the legislature. Communication will be ongoing and as frequent as needed to accomplish our goals.



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 30 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Update, discussion, and provide direction to county staff and lobbyists regarding upcoming bills and legislation affecting Storey County including, but not limited to, AB63 Storey County I-80 "safety corridor" bill, BDR 460 lands transfer bill, SB81 regional coordination bill, and other properly related matters.
- **Recommended motion:** I [county commissioner] motion to direct county staff and lobbyists to represent Storey County on each bill as follows () and on other bills discussed at this meeting as follows ().
- **Prepared by:** Austin Osborne

Department: **Contact Number:** 775-847-0968

- **Staff Summary:** The board at each meeting directs county staff and lobbyists to take certain positions on bills of significance to Storey County.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

ASSEMBLY BILL NO. 63—COMMITTEE
ON GROWTH AND INFRASTRUCTURE

(ON BEHALF OF STOREY COUNTY)

PREFILED NOVEMBER 16, 2022

Referred to Committee on Growth and Infrastructure

SUMMARY—Requires the Director of the Department of Transportation and the Director of the Department of Public Safety to review, study and prepare reports regarding certain issues relating to traffic safety. (BDR S-406)

FISCAL NOTE: Effect on Local Government: May have Fiscal Impact.
Effect on the State: Yes.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to public safety; requiring the Director of the Department of Transportation and the Director of the Department of Public Safety to review, study and prepare reports regarding certain issues that affect a certain segment of Interstate 80 in this State; and providing other matters properly relating thereto.

Legislative Counsel's Digest:

Section 1 of this bill requires the Director of the Department of Transportation to conduct a safety study of the segment of Interstate 80 in this State that is between Vista Boulevard in the City of Sparks and the Wadsworth Interchange. **Section 1** further sets forth certain requirements for conducting the study, including setting forth certain issues that the Director must study. **Section 1** further requires the Director to seek the cooperation and collaboration of the counties of Lyon, Storey and Washoe and the cities of Fernley, Reno and Sparks in conducting the study. Not later than July 1, 2024, the Director is required to prepare and submit a report of the findings and recommendations of the study and the estimated fiscal cost to implement any recommendations to: (1) the Governor; (2) the Office of Finance in the Office of the Governor; (3) the Director of the Legislative Counsel Bureau for transmittal to the 83rd Session of the Legislature; (4) the boards of county commissioners of the counties of Lyon, Storey and Washoe; and (5) the city councils of the cities of Fernley, Reno and Sparks. Finally, **section 1** authorizes the Director to accept gifts, grants and donations for the purpose of: (1) funding the



study; and (2) expediting the implementation of any traffic safety measure within that segment of Interstate 80.

Section 2 of this bill requires the Director of the Department of Public Safety to conduct a safety study to determine the law enforcement resources that are necessary to improve public safety within the segment of Interstate 80 in this State that is between Vista Boulevard in the City of Sparks and the Wadsworth Interchange. **Section 2** requires the study, without limitation, to determine the fiscal amount that is necessary to provide increased enforcement of traffic laws to improve public safety within that segment of Interstate 80. **Section 2** further requires the Director to seek the cooperation and collaboration of the Department of Transportation and counties of Lyon, Storey and Washoe and the cities of Fernley, Reno and Sparks in conducting the study. Not later than July 1, 2024, the Director is required to prepare and submit a report of the findings and recommendations of the study and the estimated fiscal cost to implement any recommendations to: (1) the Governor; (2) the Office of Finance in the Office of the Governor; (3) the Director of the Legislative Counsel Bureau for transmittal to the 83rd Session of the Legislature; (4) the boards of county commissioners of the counties of Lyon, Storey and Washoe; and (5) the city councils of the cities of Fernley, Reno and Sparks. Finally, **section 2** authorizes the Director to accept gifts, grants and donations for the purpose of funding the study.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. The Director of the Department of Transportation shall conduct a safety study of the segment of Interstate 80 in this State that is between Vista Boulevard in the City of Sparks and the Wadsworth Interchange. The traffic safety study must, without limitation:

(a) Determine the feasibility of and the fiscal amount necessary for:

(1) Designating that segment of Interstate 80 a special safety corridor that has enhanced traffic calming and control measures;

(2) Reducing vehicular speed limits within that segment of Interstate 80;

(3) Restricting commercial trucks or vehicles with more than two axles to one lane of the highway within that segment of Interstate 80;

(4) Upgrading signage within that segment of Interstate 80, including, without limitation, signage related to merging traffic; and

(5) Beginning the process to add within that segment of Interstate 80 one additional eastbound travel lane and one additional westbound travel lane within the next 24 months;

(b) Establish a timeline for upgrading the Lockwood Interchange and Patrick Interchange; and

(c) Establish a timeline for the completion of adding within that segment of Interstate 80 one additional eastbound travel lane and one additional westbound travel lane.



2. In conducting the study required pursuant to this section, the Director of the Department of Transportation shall seek the cooperation and collaboration of the counties of Lyon, Storey and Washoe and the cities of Fernley, Reno and Sparks.

3. Not later than 90 days after the effective date of this act, the Director of the Department of Transportation shall meet jointly with the county managers of Lyon County, Storey County and Washoe County, or a designee thereof, and the city managers of the City of Fernley, the City of Reno and the City of Sparks, or a designee thereof, to seek the input of each respective county and city on the scope of the study required to be conducted pursuant to this section.

4. Not later than July 1, 2024, the Director of the Department of Transportation shall prepare and submit a report of the findings and recommendations of the study and the estimated fiscal cost to implement any recommendations to:

(a) The Governor;

(b) The Office of Finance in the Office of the Governor;

(c) The Director of the Legislative Counsel Bureau for transmittal to the 83rd Session of the Legislature;

(d) The boards of county commissioners of the counties of Lyon, Storey and Washoe; and

(e) The city councils of the cities of Fernley, Reno and Sparks.

5. The Director of the Department of Transportation may accept gifts, grants and donations for the purpose of:

(a) Funding the study required to be conducted pursuant to this section; and

(b) Expediting the implementation of any traffic safety measure within the segment of Interstate 80 that is between Vista Boulevard in the City of Sparks and the Wadsworth Interchange.

Sec. 2. 1. The Director of the Department of Public Safety shall conduct a study to determine the law enforcement resources that are necessary to improve public safety within the segment of Interstate 80 in this State that is between Vista Boulevard in the City of Sparks and the Wadsworth Interchange. The study must, without limitation, determine the fiscal amount that is necessary to provide increased enforcement of traffic laws to improve public safety within that segment of Interstate 80.

2. In conducting the study required pursuant to this section, the Director of the Department of Public Safety shall seek the cooperation and collaboration of the Department of Transportation and the counties of Lyon, Storey and Washoe and the cities of Fernley, Reno and Sparks.

3. Not later than 90 days after the effective date of this act, the Director of the Department of Public Safety shall meet jointly with the county managers of Lyon County, Storey County and Washoe



County, or a designee thereof, and the city managers of the City of Fernley, the City of Reno and the City of Sparks, or a designee thereof, to seek the input of each respective county and city on the scope of the study required to be conducted pursuant to this section.

4. Not later than July 1, 2024, the Director of the Department of Public Safety shall prepare and submit a report of the findings and recommendations of the study and the estimated fiscal cost to implement any recommendations to:

(a) The Governor;

(b) The Office of Finance in the Office of the Governor;

(c) The Director of the Legislative Counsel Bureau for transmittal to the 83rd Session of the Legislature;

(d) The boards of county commissioners of the counties of Lyon, Storey and Washoe; and

(e) The city councils of the cities of Fernley, Reno and Sparks.

5. The Director of the Department of Public Safety may accept gifts, grants and donations for the purpose of funding the study that is required to be conducted pursuant to this section.

Sec. 3. This act becomes effective upon passage and approval.





STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse
26 South "B" Street
P.O. Box 176 Virginia City, Nevada 89440
Phone: 775.847.0968 - Fax: 775.847.0949
commissioners@storeycounty.org

Jay Carmona, Chair
Clay Mitchell, Vice-Chair
Lance Gilman, Commissioner

Austin Osborne, County Manager

November 10, 2022

Re: Summary of Storey County Lands Transfer Nevada BDR

The following briefly summarizes the 2018 Storey County federal lands act transfer and proposed amendments to the Nevada Revised Statutes allowing the county to transfer the land to affected private landowners.

Federal Transfer Background

1. In the early 1900s, Virginia City and Gold Hill townsites were created over federal land without patents. This created clouded title between the federal government and private landowners.
2. Public Law 113.291, passed by Congress and the President in 2018, transferred by quit-claim deed federal interest of approximately 1,745 acres of land in Virginia City and Gold Hill.
3. The law in-part removed federal ownership clouded title on land already owned by private owners.
4. The law solved the issue by quit-claiming federal interest of these properties to Storey County so that the county could in-turn quit-claim its interest over to subject private property owners.
5. At no time did the county hold title over private properties in the area; it is quit-claim only.
6. Economic development, mining, and agricultural purposes were not the intention of land transfer.

NRS Amendments Needed to Complete Transfer

1. NRS 244 requires a fee to transfer land ownership, even for the purposes of clearing federal ownership as described above. The proposed bill would authorize such a transfer in bulk and at no-charge when land is transferred by quit-claim to remove federal clouded title.
2. Common law requires a deed to be accepted by a property owner to transfer title. There are hundreds of properties subject to the 2018 federal lands transfer, and it is virtually impossible to get all owners to accept deeds concurrently. The proposed bill would reverse this process by providing for recording first, delivering the recorded deed to affected landowners who may then opt to file a document declining to accept the deed.
3. NRS 375.090 has requirements for payment of real property transfer tax. The proposed bill would exempt this requirement under the subject circumstances.
4. A title search was done by Storey County on the subject land transfer area. Discussions are occurring about exempting further title searches on each subject property. Also discussed are potential waivers of land surveys as the action will have no effect on parcel boundaries.

The foregoing is not exhaustive. Please contact the Storey County Manager's Office at 775.847.0968 or countymanager@storeycounty.org for more information.

Austin Osborne,
Storey County Manager

SENATE BILL NO. 81—SENATOR DALY

PREFILED JANUARY 26, 2023

Referred to Committee on Government Affairs

SUMMARY—Revises provisions governing regional planning.
(BDR S-536)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: No.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to regional planning; requiring representatives of certain counties and cities to meet jointly for a specified period to identify issues and make recommendations regarding the orderly management of growth in the region; requiring such representatives to prepare certain reports during that period; and providing other matters properly relating thereto.

Legislative Counsel's Digest:

Existing law requires Carson City, Douglas County, Lyon County, Storey County and Washoe County, in consultation with any cities within each such county, to each prepare a report for submission to each Legislator who represents any portion of one of these counties at the end of each calendar year between July 1, 2019, and December 31, 2022. Each report must identify certain issues relating to the orderly management of growth in those counties and make recommendations regarding such issues. (Chapter 144, Statutes of Nevada 2019, at page 798) This bill extends the meeting and reporting requirements through calendar year 2026 and revises the meeting and reporting requirements.

Specifically, this bill requires, on or before December 1 of each calendar year during the period between July 1, 2023, to December 1, 2026, Carson City, Douglas County, Lyon County, Storey County and Washoe County, in consultation with any cities within each such county, to meet to discuss and identify the positive and negative issues relating to growth in the region that are impacting any such county and prepare a report that: (1) identifies certain issues relating to growth in the region; and (2) addresses, without limitation, the areas of conservation, population, land use and development, transportation, and public facilities and services. Each report must set forth recommendations that are intended to resolve any negative impact on such issues which have been identified in the report.

Additionally, this bill requires during the period between January 1, 2024, and January 1, 2027, certain Legislators and other representatives of each county and city in the region to meet jointly at least twice during each calendar year during the



* S B 8 1 *

period to identify and discuss the positive and negative issues relating to the orderly management of growth in the region. On or before December 31 of each calendar year during the period, such persons are required to prepare a joint regional report of the issues identified. The joint regional report must also address comprehensively all of the issues identified and recommendations made in the reports prepared by the counties and cities.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Section 1 of chapter 144, Statutes of Nevada 2019, at page 798, is hereby amended to read as follows:

Section 1. 1. The Legislature hereby finds and declares that:

(a) The region of Carson City, Douglas County, Lyon County, Storey County and Washoe County is a unique, contiguous geographical area that comprises the northwestern border of Nevada.

(b) As part of *one of* the fastest-growing ~~state~~ *states* in the nation, the population of this region has increased rapidly in recent years, especially as a result of the location of substantial economic development projects in the region.

(c) This increased population and economic development activity has *had* a significant impact on resources beyond the boundaries of individual political subdivisions, affecting the region in such areas as transportation, land use development and public services and facilities.

(d) Because of the unique conditions in the region, a general law cannot be made applicable and necessitates this special act to require discussion and planning for the orderly management of growth in the region in a collaborative and structured manner by the counties and cities in the region for the well-being of the residents as well as the long-term economic development of the region.

2. On or before December ~~31~~ *1* of each calendar year during the period between July 1, ~~2019~~, *2023*, and December ~~31, 2022~~, *1, 2026*, each county in the region, in consultation with any cities within each such county, shall *meet to discuss and identify the positive and negative issues relating to growth in the region that are impacting any county in the region and* prepare and submit to each Legislator who represents any portion of the ~~county~~ *region* a ~~separate~~ report that:

(a) Identifies ~~issues~~ *each positive or negative issue* relating to the orderly management of growth in the *region*



1 *that is impacting any* county, including cities within ~~the~~
2 *any* county ~~+, and+ in~~ the region, including, without
3 limitation, issues in the following areas:

4 (1) Conservation, including, without limitation, the use
5 and protection of natural resources;

6 (2) Population, including, without limitation, projected
7 population growth *in the region* and the projected resources
8 *of the county or city that are* necessary to support that
9 *regional* population ~~++ growth;~~

10 (3) Land use and development;

11 (4) Transportation; and

12 (5) Public facilities and services, including, without
13 limitation, roads, water and sewer service, flood control,
14 police and fire protection, mass transit, libraries and parks.

15 (b) ~~++Makes++~~ *Set forth* recommendations ~~++regarding++~~ *that*
16 *are intended to resolve any negative impact on* those issues
17 ~~++ that are identified in the report.~~

18 3. In preparing the report required by subsection 2, each
19 county in the region and any city within such a county may
20 consult with and solicit input concerning issues relating to the
21 orderly management of growth in the county, city or region
22 from other entities in the county, including, without
23 limitation, the school district and any town, airport authority,
24 regional transportation commission, water authority, military
25 base, flood control agency, public safety agency or Indian
26 colony or tribe in the county.

27 4. During the period between January 1, ~~++2020++~~ *2024,*
28 and ~~++December 1, 2023++~~ *January 1, 2027, one member of*
29 *the Senate representing a legislative district in the region*
30 *and designated by the Majority Leader of the Senate, one*
31 *member of the Assembly representing a legislative district*
32 *within the region and designated by the Speaker of the*
33 *Assembly,* the county manager of each county in the region or
34 his or her designee, or if a county manager is not appointed
35 pursuant to NRS 244.125, a person designated by the board of
36 county commissioners of the county, and the city manager of
37 each city in the region or his or her designee or, if the city
38 does not have a city manager, a person designated by the
39 governing body of the city, shall meet jointly at least twice
40 during each calendar year in that period to identify and
41 discuss *the positive and negative* issues relating to the orderly
42 management of growth in the region, including, without
43 limitation, the issues identified and *any* recommendations
44 made in the reports prepared pursuant to subsection 2.



5. Except as otherwise provided in this subsection, on or before December ~~31~~ of each calendar year during the period between January 1, ~~2020,~~ 2024, and ~~December 1, 2023, the counties in the region, in consultation with the cities in the region,~~ January 1, 2027, the persons described in subsection 4 shall prepare a joint regional report of the issues identified during the meetings held pursuant to subsection 4 during that calendar year and any recommendations made relating to those issues. ~~and submit the report~~ The contents of each joint regional report must be approved by a simple majority of all persons described in subsection 4. Each joint regional report must be submitted to each Legislator who represents any portion of a county in the region and to the Legislative Commission. ~~The~~ Each joint report that must be submitted ~~on or before December 1, 2023,~~ pursuant to this subsection must address comprehensively all the issues identified and recommendations made by the counties and cities in the ~~region during the period between January 1, 2020, and December 1, 2023, relating to the orderly management of growth in the region,~~ report prepared by the counties and cities pursuant to subsection 2.

6. A Legislator is not entitled to compensation or to any per diem or travel expenses to attend a meeting described in subsection 4.

7. As used in this section, "region" means the combined geographical area consisting of Carson City, Douglas County, Lyon County, Storey County and Washoe County.

Sec. 2. Section 2 of chapter 144, Statutes of Nevada 2019, at page 800, is hereby amended to read as follows:

Sec. 2. This act becomes effective on July 1, 2019. ~~It and expires by limitation on December 31, 2023.~~

Sec. 3. This act becomes effective on July 1, 2023.





Board of Storey County Fire Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 Minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Discussion and possible approval, update, discussion, and provide direction to district staff and lobbyists regarding upcoming bills and legislation affecting the Storey County Fire Protection District including, but not limited to, AB63 Storey County 1-80 "safety corridor" bill, AB24 revisions to the EMS committee, BDR 859 Revisions to governing emergency medical services, and other properly related matters.
- **Recommended motion:** I (Fire Commissioner) motion to direct district staff and lobbyists to represent the Storey County Fire Protection District on each bill as follows () and on other bills discussed at this meeting as follows ().

- **Prepared by:** Jeremy Loncar

Department:

Contact Number: 775-847-0954

- **Staff Summary:** The board at each meeting directs district staff and lobbyists to take certain positions on bills of significance to the Storey County Fire Protection.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Storey County Board of Fire Commissioners

Agenda Action Report

Meeting date: 2/7/2023

Estimate of time required: 15 Minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** Discussion and possible approval, Update, discussion, and provide direction to district staff and lobbyists regarding upcoming bills and legislation affecting the Storey County Fire Protection including, but not limited to, AB63 Storey County I-80 "safety corridor" bill, AB24 revisions to the EMS committee, BDR 859 Revisions to governing emergency medical services, and other properly related matters.
2. **Recommended motion:** I (Fire Commissioner) motion to direct district staff and lobbyists to represent the Storey County Fire Protection District on each bill as follows () and on other bills discussed at this meeting as follows ().

3. **Prepared by:** Jeremy Loncar

Department: Fire

Telephone: 847-0954

4. **Staff summary:** The board at each meeting directs district staff and lobbyists to take certain positions on bills of significance to the Storey County Fire Protection.
5. **Supporting materials:**
6. **Fiscal impact:**

a. Funds Available: N/A

Fund: N/A

Comptroller: N/A_

7. **Legal review required:** _____

___ District Attorney

8. **Reviewed by:**

a. JL Department Head

Fire District

Other agency review: County Comptroller

9. **Board action:**


a. [] Approved

[] Approved with Modifications

b. [] Denied

[] Continued

Agenda Item No. ____

	<h1>Board of Storey County Fire Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 10 min	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Consideration and possible approval of Resolution No.23-667 causing the 2018 Edition of the International Fire Code, the 2022 amendments to that code proposed by the Storey County Fire Protection District, dated September 26, 2022, the 2018 Edition of the International Wildland Urban Interface Code, and the 2018 Amendments to that code as proposed by the Northern Nevada Chapter of the International Code Council dated November 13, 2018 to become regulations of the Storey County Fire Protection District.
- **Recommended motion:** I (fire commissioner), move to approve Resolution No. 23-667 and authorize the chairman to sign.
- **Prepared by:** Keith Loomis

Department: **Contact Number:** 775-847-0964

- **Staff Summary:** The adoption of the proposed codes and amendments will bring these codes up to the most recent edition of these codes and be consistent with the codes and amendments adopted by Storey County for enforcement through its Community Development Department. The 2018 codes are being considered in the companion agenda item regarding Ordinance 22-321. As it is an ordinance, it will have to go before a public hearing before it can be adopted. In as much as the Ordinance addresses the same codes as the proposed resolution. It is recommended that further consideration of this item be continued until after the public hearing on Ordinance 22-321 to see if that public hearing results in the denial of the adoption of Ordinance No. 22-321 or if it results in adoption of any amendments to the 2018 codes.
-
- Update:
-
- This matter was continued from the last meeting because a companion ordinance (Ordinance 22-321) will be considered in a public hearing on February 7, 2023. If that public hearing results in changes to the ordinance, then the Board may want to provide similar amendments to this Resolution.
- **Supporting Materials:** See attached
- **Fiscal Impact:**

- **Legal review required:** False

- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

STOREY COUNTY FIRE PROTECTION DISTRICT AMENDMENTS TO THE 2018 INTERNATIONAL FIRE CODE

September 26, 2022

Published by the

Storey County Fire Protection District

145 S C Street

Virginia City, NV 89440

Preface

This document comprises proposed amendments to the 2018 Edition of the International Fire Code as published by the International Code Council, Inc, amended by Storey County Fire Protection District. This document is hereafter referenced as the Storey County Fire Amendments and is prepared to be adopted by reference by the local AHJ.

The purpose of the document is to provide a consistent area-wide application to the enforcement of the fire and life safety code sections noted in the International Fire Code, while still acknowledging necessary modifications to the nationally recognized fire and life safety document based upon the local needs of the community.

Notes:

- Deleted language in the base code has been ~~stricken through~~.
- Added language to the code section has been underlined.
- Descriptive notes to the code have been *italicized*.
- Omitted text from a code section remains unchanged.

The following participating personnel have reviewed the attached document referenced as the Storey County Fire Code Amendments and agree with the amendments to the 2018 International Fire Code as stated therein. It is noted that the code amendments in this document are hereby approved, adopted, and codified by the local AHJ and supersede any previous amendments

JAY CARMONA – STOREY COUNTY FIRE BOARD CHAIR
STOREY COUNTY FIRE PROTECTION DITRICT

JEREMY LONCAR – DISTRICT CHIEF
STOREY COUNTY FIRE PROTECTION DITRICT

CLAY MITCHELL – STOREY COUNTY FIRE BOARD
STOREY COUNTY FIRE PROTECTION DITRICT

SCOTT SNELLING – FIRE MARSHAL
STOREY COUNTY FIRE PROTECTION DITRICT

LANCE GILMAN – STOREY COUNTY FIRE BOARD
STOREY COUNTY FIRE PROTECTION DITRICT

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101.1 Title

101.1 Title. These regulations shall be known as the *Fire Code of the Storey County Fire Protection District*, hereinafter referred to as “this code.”

102.3 Change of use of occupancy

102.3 Change of use or occupancy. A change of occupancy shall not be made unless the use or occupancy is made to comply with the requirements of this code and the *International Existing Building Code*. Change of ownership of the building shall require the building to come up to current code standards, per NAC 477.917 as adopted by the Nevada State Fire Marshal.

102.7 Referenced codes and standards

102.7 Referenced codes and standards. The codes and standards referenced in this code shall be ~~those the most~~ current that are listed in Chapter 80, and such codes and standards shall be considered to be part of the requirements of this code to the prescribed extent of each such reference and as further regulated in Section 102.7.1 and 102.7.2.

105.1.1 Permits required

105.1.1 Permits required. A property owner or owner’s authorized agent who intends to conduct an operation or business, or install or modify systems and equipment that are regulated by this code, or to cause any such work to be performed, shall first make application to the *fire code official*. Permits required by this code shall be obtained from the Storey County Fire Protection District. Fire District construction permits will be required and issued for Fire Sprinkler Systems, Detection/Notification Systems, Final Grading, and Civil Work based on project valuation.

105.6.52 Emergency responder radio coverage system

105.6.52 Emergency responder radio coverage system. An operational permit is required for the operation and maintenance of an emergency radio coverage system and related equipment, as specified in Section 510.

105.7.26 Fire fighter air replenishment systems

105.7.26 Fire Fighter Air Replenishment Systems. A construction permit is required for the installation of or modification to a Fire Fighter Air Replenishment System. The construction permit application shall include documentation of an acceptance and testing plan as specified in Section L103.2.

106.6 Collaborative coalition for wide-rise fire response

106.6 Collaborative coalition for wide-rise fire response. To establish collaboration between private businesses and the Storey County Fire Protection District that enables the purchase of emergency equipment and enhances the ability to safely and effectively provide emergency services to said business with targeted risks.

106.6.1 Membership fee assessment

106.6.1 Membership fee assessment. The fire code official, upon reviewing submitted plans, shall determine the amount of the cooperative membership fee according to Table 106.6.1(a).

TABLE 106.6.1(a)

TABLE 106.6.1(a)

SQUARE FOOTAGE CATEGORIES

<u>SQUARE FOOTAGE</u>	<u>MEMBERSHIP FEE</u>	<u>CASH EQUIVALENT</u>
<u>Under 30,000</u>	<u>\$0.00</u>	<u>N/A</u>
<u>30,000 to 199,999</u>	<u>\$6,000.00</u>	<u>3 Hose Packs</u>
<u>200,000 to 499,999</u>	<u>\$14,000.00</u>	<u>7 Hose Packs</u>
<u>500,000 to 749,999</u>	<u>\$20,000.00</u>	<u>10 Hose Packs</u>
<u>750,000 and up</u>	<u>\$24,000.00</u>	<u>12 Hose Packs</u>

109 BOARD OF APPEALS

Section 109 is removed in its entirety.

110.4 Violation penalties

110.4 Violation penalties. Unless a greater penalty is provided by Nevada Law, ~~P~~persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the *approved construction documents* or directive of the *fire code official*, or of a permit or certificate used under the provisions of this code, shall be guilty of a misdemeanor, ~~[SPECIFY OFFENSE], punishable by a fine of not more than [AMOUNT] dollars or by imprisonment not exceeding [NUMBER OF DAYS], or both such fine and imprisonment.~~ Each day that a violation continues after due notice has been served shall be deemed on which a violation occurs is a separate offense.

112.4 Failure to comply

112.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, is guilty of a misdemeanor.

202 GENERAL DEFINITIONS

[BG] HIGH-RISE BUILDING. A building with an occupied floor located more than ~~75~~ 55 feet (~~22806~~ 16 764 mm) above the lowest level of fire department vehicle access.

[BG] OCCUPANCY CLASSIFICATION Institutional Group I-1. Institutional Group I-1 occupancy shall include buildings, structures, or portions thereof for more than 16 persons, excluding staff, who reside on a 24-hour basis in a supervised environment and receive custodial care. All portions of a care facility which houses patients or residents which is classified by the State Board of Health as "Category 2," (defined as not being able to provide self-preservation) and which has an occupant load of more than 10 residents, is classified as an "I-1" occupancy classification. Buildings of Group I-1 shall be classified as one of the occupancy conditions listed below. This group shall include, but not be limited to, the following:

[BG] Occupational Classification Group I-4, day care facilities. Institutional Group I-4 shall include buildings and structures occupied by more than ~~five~~ six persons of any age who receive custodial care for less than 24 hours by persons other than parents or guardians, relatives by blood, marriage, or adoption, and in a place other than the home of the person cared for. This group shall include, but not be limited to, the following:

[BG] ~~Five~~ Six or fewer occupants receiving care. A facility having ~~five~~ six or fewer persons receiving custodial care shall be classified as part of the primary occupancy.

[BG] ~~Five~~ Six or fewer occupants receiving care in a dwelling unit. A facility such as the above within a dwelling unit and having ~~five~~ six or fewer persons receiving custodial care shall be classified as a Group R-3 occupancy or shall comply with the *International Residential Code*.

[BG] Occupancy Classification Residential Group R-1. Residential Group R-1 occupancies containing *sleeping units* where the occupants are primarily transient in nature, including:

“Brothels” is added to the list of Residential Group R-1 occupancies.

[BG] OCCUPANCY CLASSIFICATION Residential Group R-3. Residential Group R-3 occupancies where the occupants are primarily permanent in nature and not classified as Group R-1, R-2, R-4 or I, including:

Care facilities that provide accommodations for ~~five~~ six or fewer persons receiving care

[BG] Moderate-hazard storage, Group S-1.

“Dry boat storage (indoor)” is removed from the list of Storage Group S-1 occupancies.

[BG] Low-hazard storage, Group S-2.

“Dry boat storage (indoor)” is added to the list of Storage Group S-2 occupancies.

[BG] TEMPORARY. A time less than 180 Days.

[BG] UNWANTED ALARM. Any alarm that occurs that is not the result of a potentially hazardous condition.

[BG] WIDE-RISE BUILDING. Any single-story building that exceeds 30,000 square feet, or multi-story building exceeding 50,000 square feet.

305.1 Clearance from ignition sources

305.1 Clearance from ignition sources. Clearance between ignition sources, such as luminaries, heaters, flame-producing devices and combustible materials, shall be no less than 10 feet and shall be maintained in an *approved* manner.

307.4.3 Portable outdoor fireplaces

307.4.3 Portable outdoor fireplaces. Portable outdoor fireplaces shall be UL listed and used in accordance with manufacturer’s instructions and shall not be operated within 15 feet (3048 mm) of a structure or combustible material.

~~**Exception:** Portable outdoor fireplaces used in one- and two-family dwellings.~~

308.1.6.3 Sky lanterns

~~**308.1.6.3 Sky lanterns.** A person shall not release or cause to be released an untethered sky lantern. Sky lanterns are prohibited.~~

319.4.1 Fire protection for cooking equipment

319.4.1 Fire protection for cooking equipment. Cooking equipment shall be protected by automatic fire extinguishing systems in accordance with ~~Section~~ Sections 607.2 and 904.12.

320 NATURAL GAS METER PROTECTION

320.1 General. A protective cover shall be provided over natural gas meter assemblies serving buildings, or portions thereof, located at an elevation of 5,800 feet (1767.48 m) or higher. The protective cover shall be designed to be equal to or greater than the Building Design Load (as determined by the Building Department having jurisdiction). The cover shall be approved by the natural gas supplier, shall be installed over the meter assembly, and securely supported to the ground or diagonally to the building wall. When supported to the ground, the footing of the supports shall extend a minimum of 6-inches (152.4 mm) below finished grade. Pre-cast concrete piers may be used in lieu of poured footings, provided they are placed on stable soil.

321 LITHIUM BATTERY STORAGE

321.1 General. The storage of lithium-ion and lithium metal batteries shall comply with Section 321.

Exceptions:

1. Batteries installed in the equipment, devices, or vehicles they are designed to power.
2. Batteries packed for use with the equipment, devices, or vehicles they are designed to power.
3. Batteries in original retail packaging that are rated at 300 watt-hours or less for lithium-ion batteries or contain 25 grams or less of lithium metal for lithium metal batteries.
4. Temporary storage of batteries or battery components during the battery manufacturing process prior to completion of final quality control checks.

321.2 Permits. Permits shall be required for an accumulation of more than 15 cubic feet (0.42 m³) of lithium-ion and lithium metal batteries, other than batteries listed in the exceptions to Section 321.1.

321.3 Fire safety plan. A fire safety plan shall be provided in accordance with Section 403.11.6. In addition, the fire safety plan shall include emergency response actions to be taken upon detection of a fire or possible fire involving lithium-ion or lithium metal battery storage.

321.4 Storage requirements. Lithium-ion and lithium metal batteries shall be stored in accordance with Section 321.4.1, 321.4.2, or 321.4.3, as applicable.

321.4.1 Limited indoor storage in containers. Not more than 15 cubic feet (0.42 m) of lithium-ion or lithium metal batteries shall be permitted to be stored in containers in accordance with all of the following:

1. Containers shall be open-top and constructed of noncombustible materials or shall be approved for battery collection.
2. Individual containers and groups of containers shall not exceed a capacity of 7.5 cubic feet (0.21 m).
3. A second container or group of containers shall be separated by not less than 3 feet (914 mm) of open space, or 10 feet (3048 mm) of space that contains combustible materials.
4. Containers shall be located not less than 5 feet (1524 mm) from exits or exit access doors.

321.4.2 Indoor storage areas. Indoor storage areas for lithium-ion and lithium metal batteries, other than those complying with Section 321.4.1, shall comply with Sections 321.4.2.1 through 321.4.2.6.

321.4.2.1 Technical opinion and report. A technical opinion and report complying with Section 104.7.2 shall be prepared to evaluate the fire and explosion risks associated with the indoor storage area and to make recommendations for fire and explosion protection. The report shall be submitted to the *fire code official* and shall require the fire code official's approval prior to issuance of a permit. In addition to the requirements of Section 104.7.2, the technical opinion and report shall specifically evaluate the following:

1. The potential for deflagration of flammable gases released during a thermal runaway event.

2. The basis of design for an automatic sprinkler system or other approved fire suppression system. Such design basis shall reference relevant full-scale fire testing or another approved method of demonstrating sufficiency of the recommended design.

321.4.2.2 Construction requirements. Where indoor storage areas for lithium-ion and lithium metal batteries are located in a building with other uses, battery storage areas shall be separated from the remainder of the building by 2-hour rated *fire barriers* or *horizontal assemblies*. *Fire barriers* shall be constructed in accordance with Section 707 of the *International Building Code*, and *horizontal assemblies* shall be constructed in accordance with Section 711 of the *International Building Code*.

Exceptions:

1. Where battery storage is contained in one or more approved prefabricated portable structures providing a complete 2-hour fire resistance rated enclosure, fire barriers and horizontal assemblies are not required.
2. Where battery storage is limited to new batteries in packaging that has been demonstrated to and approved by the fire code official as sufficient to isolate a fire in packaging to the package interior, fire barriers and horizontal assemblies are not required.

321.4.2.3 Fire protection systems. Indoor storage areas for lithium-ion and lithium metal batteries shall be protected by an automatic sprinkler system complying with Section 903.3.1.1 or an approved alternative fire suppression system. The system design shall be based on recommendations in the approved technical opinion and report required by Section 321.4.2.1.

321.4.2.4 Fire alarm systems. Indoor storage areas for lithium-ion and lithium metal batteries shall be provided with an approved automatic fire detection and alarm system complying with Section 907. The fire detection system shall use air-aspirating smoke detection, radiant energy-sensing fire detection, or both.

321.4.2.5 Explosion control. Where the approved technical opinion and report required by Section 321.4.2.1 recommends explosion control, explosion control complying with Section 911 shall be provided.

321.4.2.6 Reduced requirements for storage of partially charged batteries. Indoor storage areas for lithium-ion and lithium metal batteries with a demonstrated state of charge not exceeding 30 percent shall not be required to comply with Sections 321.4.2.1, 321.4.2.2, or 321.4.2.5, provided that procedures for limiting and verifying that the state of charge will not exceed 30 percent have been approved.

321.4.3 Outdoor Storage. Outdoor storage of lithium-ion or lithium metal batteries shall comply with Sections 321.4.3.1 through 321.4.3.3.

321.4.3.1 Distance from storage to exposures. Outdoor storage of lithium-ion or lithium metal batteries, including storage beneath weather protection in accordance with Section 414.6.1 of the *International Building Code*, shall comply with one of the following.

1. Battery storage shall be located not less than 20 feet (6096 mm) from any building, lot line, public street, public alley, *public way* or *means of egress*.
2. Battery storage shall be located not less than 3 feet (914mm) from any building, lot line, public street, public alley, *public way* or *means of egress*, where the battery storage is separated by a 2-hour fire-resistance rated assembly without openings or penetrations and extending 5 feet (1524 mm) above and to the sides of the battery storage area.
3. Battery storage shall be located not less than 3 feet (914 mm) from any building, lot line, public street, public alley, *public way* or *means of egress*, where batteries are contained in *approved* prefabricated portable structures providing a complete 2-hour fire-resistance rated enclosure.

321.4.3.2 Storage area size limits and separation. Outdoor storage areas for lithium-ion or lithium metal batteries, including storage beneath weather protection in accordance with Section 414.6.1 of the *International Building Code*, shall not exceed 900 sq. ft (83.6 m). The height of battery storage in such areas shall not exceed 10 feet (3048 mm). Multiple battery storage areas shall be separated from each other by not less than 10 feet (3048 mm) of open space.

321.4.3.3 Fire detection. Outdoor storage areas for lithium-ion or lithium metal batteries, regardless of whether such areas are open, under weather protection or in a prefabricated portable structure, shall be provided with an approved automatic fire detection and alarm system complying with Section 907. The fire detection system shall use radiant energy-sensing fire detection.

401.1 Scope

401.1 Scope. Reporting of emergencies, coordination with emergency response forces, emergency plans and procedures for managing or responding to emergencies shall comply with the provisions of this section.

~~Exception: Firms that have approved on-premises fire fighting organizations that are in compliance with approved procedures for fire reporting.~~

403.11.6 Buildings with lithium-ion or lithium metal battery storage

403.11.6 Buildings with lithium-ion or lithium metal battery storage. An approved fire safety plan in accordance with Section 404 shall be prepared and maintained for buildings with lithium-ion or lithium metal battery storage.

503.2.4 Turning radius

503.2.4 Turning radius. The required turning radius of a fire apparatus access road shall be determined by the *fire code official*. The outside radius of a fire apparatus access road shall be a minimum of forty-five (45) feet. The inside radius of any turn shall not be less than thirty (30) feet.

503.2.9 Driveways

503.2.9 Driveways. Driveways intended for fire apparatus access shall be provided when any portion of an exterior wall of the first story of a building is located more than one hundred fifty (150) feet from a fire apparatus access road. Driveways shall provide a minimum unobstructed width of twelve (12) feet and a minimum unobstructed height of thirteen feet six inches (13' 6"). Driveways in excess of one hundred fifty (150) feet in length shall be provided with turnarounds. Driveways in excess of two hundred (200) feet in length and less than twenty (20) feet in width shall be provided with turnouts in addition to turnarounds.

503.2.10 Turnouts

503.2.10 Turnouts. Turnouts shall be an all-weather road surface at least ten (10) feet wide and thirty (30) feet long. Driveway turnouts shall be located as required by the *fire code official*.

505.1 Address Identification

505.1 Address identification. New and existing buildings shall be provided with approved all-weather address identification. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property. Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetic letters. Numbers shall not be spelled out. Each character shall be not less than ~~4 inches (102 mm) high with a minimum stroke width of 1/2 inch (12.7 mm)~~ a nominal height of 6-inches with a minimum ½-inch stroke for residential occupancies, six (6) inches in height with a minimum of three-quarters (¾) inch stroke for commercial structures not exceeding 30,000 square feet, and 12-inches with a one and one-half (1 ½) inch stroke for commercial structures exceeding 30,000 square feet. All suites shall be identified with either a letter or number four (4) inches in height with a minimum of one-half (½) inch stroke. Numbers and/or letters shall be of a contrasting color and be readily visible from the street. Where required by the *fire code official*, address identification shall be provided in additional *approved* locations to facilitate emergency response.

Where access is by means of a private road and the building cannot be viewed from the *public way*, a monument, pole or other sign or means shall be used to identify the structure. Address identification shall be maintained.

507.2.3 Inspection, testing and maintenance

507.2.3 Inspection, testing and maintenance. Private fire service mains and water tanks shall be periodically inspected, tested and maintained in accordance with NFPA 25 at the following intervals.

1. Private fire hydrants of all types: inspect annually and after each operation; flow test and maintenance annually.
2. Fire service main piping: Inspection of exposed pipe annually; flow test every five years.
3. Fire service main piping strainers: Inspection and maintenance after each use.

Records of inspections, testing, and maintenance shall be maintained.

507.3 Fire flow

507.3 Fire flow. Fire flow requirements for buildings or portions of building and facilities shall be determined by an *approved method*.

Subject to the approval of the *fire code official*, if the required fire flow is not available for adequate fire protection, an automatic fire sprinkler system shall be installed throughout the building or buildings. The sprinkler system must meet the requirements of the appropriate NFPA standard. The provisions of this paragraph do not apply if a fire sprinkler system is otherwise required by this chapter or the adopted codes.

507.5.1.2 Fire hydrant standards

507.5.1.2 Fire hydrant standards. All new or replacement fire hydrants shall be in accordance with Tables 507.5.1.2(a) and 507.5.1.2(b).

TABLE 507.5.1.2(a)

TABLE 507.5.1.2(a)
FIRE HYDRANT MAKE AND MODEL

<u>MAKE</u>	<u>MODEL</u>
<u>Mueller</u>	<u>A423 – Super Centurion 250</u>
<u>Waterous</u>	<u>Pacer WB-67-250 with Storz Connection</u>
<u>AVK</u>	<u>27N-Nostalgic (2780)</u>

TABLE 507.5.1.2(b)

TABLE 507.5.1.2(b)
FIRE HYDRANT SPECIFICATIONS

<u>FEATURE</u>	<u>SPECIFICATION</u>
<u>Opening</u>	<u>Left hand turn</u>
<u>Threads</u>	<u>National Hose Thread (NST)</u>
<u>Ports</u>	<u>5-inch Steamer with Ztorz cap and two 2 ½ inch ports</u>
<u>Nut</u>	<u>1 ½ inch diameter</u>
<u>Color</u>	<u>Municipal system: Red Fire pump system: White top</u>

507.5.5 Clear space around hydrants

507.5.5 Clear space around hydrants. A 3-foot (914 mm) clear space shall be maintained around the circumference of fire hydrants, except as otherwise required or *approved*. In addition, a minimum clear space of seven and one-half feet (2286 mm) shall be maintained to both sides and directly in front of the front pumper connection.

507.5.7 Distance from curb, height, and location

507.5.7 Distance from curb, height, and location. Fire hydrants are to be located within 5 feet (1524 mm) from the face of the curb with the steamer port centered not less than 18 inches (457 mm) and not more than 36 inches (914mm) above the grade or ground, whichever is higher. Hydrants should be placed on the right-hand side of roads and intersections whenever possible or as *approved* by the *fire code official*.

507.5.8 Signage

507.5.8 Signage. Fire hydrants shall be installed with an “OUT OF SERVICE” ring around the steamer port. The ring shall remain in place until successful flow, numbering, and GPS mapping has been completed and removal of the ring has been authorized by the *fire code official*.

507.5.9 Solid surface area

507.5.9 Solid surface area. Fire hydrants installed in a location with no sidewalks shall have a 4-foot by 4-foot (1219 mm by 1219 mm) solid surface area constructed of concrete, pavement, solid base, or other *approved* material, in front of the hydrant and must be free from obstructions, drop-offs in grade or holes in or around the immediate area. This should extend from the front of the hydrant to the curb and does not need to completely surround the hydrant. Where topographic features interfere with the clearance, a retaining wall shall be provided. DO NOT pour concrete up to the pipe. All fire hydrants shall be provided annular space around the hydrant pipe and filled with drain gravel.

507.5.10 Markers

507.5.10 Markers. Approved fire hydrant snow markers shall be provided where it is determined by the *fire code official* to be an area of significant snow fall.

508.1 General

508.1 General. Where required by other sections of this code and in all buildings classified as *high-rise buildings* by the *International Building Code* or *wide-rise buildings* as defined in Section 202, a *fire command center* for fire department operations shall be provided and shall comply with Sections 508.1.1 through 508.1.6. Commercial structures less than 5,000 square feet will not require any type of command room. Buildings that are a single structure, between 5,000 square feet and 30,000 square feet will require a command room which can be located within the structure in a location approved by the fire code official. For buildings larger than 30,000 square feet the fire command center shall be located in a detached building outside the collapse zone (1.5 times the height of the building).

508.1.2 Separation

508.1.2 Separation. The *fire command center* shall be separated from the remainder of the building by not less than a ~~12~~-hour *fire barrier* constructed in accordance with Section 707 of the *International Building Code* or *horizontal assembly* constructed in accordance with Section 711 of the *International Building Code*, or both.

508.1.3 Size

508.1.3 Size. The *fire command center* shall be ~~not less than 0.015 percent of the total building area of the facility served or 200 square feet (19 m²) in area, whichever is greater, with a minimum dimension of 0.7 times the square root of the room area or 10 feet (3048 mm), whichever is greater~~ a minimum of 96 square feet with a minimum dimension of 8 feet.

508.1.6 Required features

508.1.6 Required features. The *fire command center* shall comply with NFPA 72 and shall contain the following features:

4. The emergency voice/alarm communication system control unit.
5. The fire department communications system.
6. Fire detection and alarm system annunciator.
7. Annunciator unit visually indicating the location of the elevators and whether they are operational.
8. Status indicators and controls for air distribution systems.
9. The fire fighter's control panel required by Section 909.16 for smoke control systems installed in the building.
10. Controls for unlocking *interior exit stairway* doors simultaneously.
11. Sprinkler valve and water-flow detector display panels.
12. Emergency and standby power status indicators.
- ~~13. A telephone for fire department use with controlled access to the public telephone system.~~
14. Fire pump status indicators.
15. Schematic building plans indicating the typical floor plan and detailing the building core, *means of egress*, *fire protection systems*, fire-fighter air-replenishment systems, fire-fighting equipment and fire department access, and the location of *fire walls*, *fire barriers*, *fire partitions*, *smoke barriers* and smoke partitions.
16. An *approved* Building Information Card that includes, but is not limited to, all off the following:
 - 16.1. General building information that includes: property name, address, the number of floors in the building above and below grade, use and occupancy classification (for mixed uses, identify the different types of occupancies on each floor) and the estimated building population during the day, night and weekend;

- 16.2. Building emergency contact information that includes: a list of the building's emergency contacts including but not limited to building manager, building engineer and their respective work phone number, cell phone number and e-mail address;
- 16.3. Building construction information that includes: the type of building construction including but not limited to floors, walls, columns and roof assembly;
- 16.4. *Exit access stairway* and *exit stairway* information that includes: number of *exit access stairways* and *exit stairways* in building; each *exit access stairway* and *exit stairway* designation and floors served; location where each *exit access stairway* and *exit stairway* discharges, *interior exit stairways* that are pressurized; *exit stairways* provided with emergency lighting; each *exit stairway* that allows reentry; *exit stairways* providing roof access; elevator information that includes: number of elevator banks, elevator bank designation, elevator car numbers and respective floors that they serve; location of elevator machine rooms, control rooms and control spaces; location of sky lobby; and location of freight elevator banks;
- 16.5. Building services and system information that includes: location of mechanical rooms, location of building management system, location and capacity of all fuel oil tanks, location of emergency generator and location of natural gas service;
- 16.6. *Fire protection system* information that includes: location of standpipes, location of fire pump room, location of fire department connections, floors protected by automatic sprinklers and location of different types of *automatic sprinkler systems* installed including but not limited to dry, wet and pre-action;
- 16.7. Hazardous material information that includes: location and quantity of hazardous material.
- 17. Work table.
- 18. Generator supervision devices, manual start and transfer features.
- 19. Public address system, where specifically required by other sections of this code.
- 20. Elevator fire recall switch in accordance with ASME A17.1/CSA B44.
- 21. Elevator emergency or standby power selector switch(es), where emergency or standby power is provided.
- 22. Facility Fire Pre-Plan (2'x3' laminated map) showing: Ingress Routes, Egress Routes, Fire Lanes, Power Shunt Trip location, Main Fire Alarm Control Panel location, Gas Shunt (must be within 20 feet of fire control room) location, -Electrical Main Panel, All Sub-panel locations, Fire Hydrant locations, Knox Box location, Fire Department Connection location, Post Indicator Valve location (as required) and Outside Screw and Yolk (as required).
- 23. Disconnect. The main switch for disconnecting the utility power and any alternate power sources shall be in the fire command center. Switches shall be covered to prevent accidental activation. Switches shall interrupt the public utility power feeds and any alternate power sources before entering the building. After the switch is operated, no live electrical panels, conductors, or feeds within the premises shall remain energized excluding emergency electrical circuits.
- 24. Main Fire Alarm Control Panel shall be a combination smoke/fire with a writable surface.
- 25. Knox Box installed at an *approved* location and 5 feet above finished floor.
- 26. .
- 27. In occupancies greater than 55 feet in height, a fire equipment cache room shall be provided every 5 stories and stocked as specified by the *Fire Code Official*. Fire cache room shall be provided and stocked per *fire code official* request, for buildings or occupancies where it is deemed necessary based on special hazards or square footage.

510.1 Emergency responder radio coverage in new buildings

510.1 Emergency responder radio coverage in new buildings. ~~New buildings shall have approved radio coverage for emergency responders within the building based on the existing coverage levels of the public safety~~

~~communication systems utilized by the jurisdiction, measured at the exterior of the building. This section shall not require improvement of the existing public safety communication systems. An emergency responder radio coverage system shall be provided throughout buildings when any of the following apply:~~

- ~~1. **High-rise buildings.** Buildings with a floor used for human occupancy located more than 55 feet above the lowest level of fire department vehicle access.~~
- ~~2. **Wide-rise buildings.** Buildings over 30,000 square feet.~~
- ~~3. **Underground and below grade buildings.** Buildings having a floor level below the finished floor of the lowest level of exit discharge of any level.~~
- ~~4. **Other buildings.** The *fire code official* is authorized to require a technical opinion and report, in accordance with Section 104.7.2, for buildings whose design, due to location, size, construction type, or other factors, could impede radio coverage as required by Section 510.4.1. The report shall make a recommendation regarding the need for an emergency responder radio coverage system.~~

~~Exceptions:~~

- ~~1. Where approved by the building official and fire official a wired communication system in accordance with Section 907.2.12.2 shall be permitted to be installed and maintained instead of an approved radio coverage system.~~
- ~~2. Where it is determined by the fire code official that the radio coverage is not needed.~~
- ~~3. In facilities where emergency responder radio coverage is required, and such systems, components or equipment required could have a negative impact on the normal operations of that facility, the fire code official shall have the authority to accept an automatically activated.~~

510.2 Emergency responder radio coverage in existing buildings

510.2 Emergency responder radio coverage in existing buildings. Existing buildings shall be provided with approved radio coverage for emergency coverage as required in chapter 11, other than Group R-3, which do not have approved radio coverage for emergency responders in the building based on existing coverage levels of the public safety communications systems, shall be equipped with such coverage according to one of the following conditions:

1. Existing buildings that do not have approved radio coverage, as determined by the *fire code official*, in accordance with Section 510.4.1.
2. Where an existing wired communication system cannot be repaired or is being replaced.
3. Within a time frame established by the adopting authority.

Exception: Where it is determined by the *fire code official* that the radio coverage is not needed.

901.4.6.2 Marking on access door

901.4.6.2 Marking on access door. Access doors for automatic sprinkler system riser rooms and fire pump rooms shall be labeled with an approved and maintained all-weather sign. The lettering shall be in contrasting color to the background. Letters shall have a minimum height of 2 inches (51 mm) with a minimum stroke of 3/8 inch (10 mm).

901.6 Inspection, testing and maintenance

901.6 Inspection, testing and maintenance. Fire detection and alarm systems, emergency alarm systems, gas detection systems, fire-extinguishing systems, mechanical smoke exhaust systems, smoke and heat vents, and commercial kitchen hood ventilation systems shall be maintained in an operative condition at all times and shall be replaced or repaired where defective. Nonrequired *fire protection systems* and equipment shall be inspected,

tested and maintained or removed. Air systems for fire-suppression breathing apparatus shall be maintained at the same frequency as other high-rise and wide-rise life safety systems.

901.6.2.3 Fire fighter air replenishment system

Section 901.6.2.3 Fire fighter air replenishment system. Fire suppression breathing apparatus air system procedures, maintenance and report records shall be approved by the *fire code official*. Inspection records shall be kept on-site.

901.7 Systems out of service

901.7 Systems out of service. Where a required *fire protection system* is out of service, the fire department and the *fire code official* shall be notified immediately and, where required by the *fire code official*, the building shall be either evacuated or an *approved* fire watch shall be provided for all occupants left unprotected by the shutdown until the *fire protection system* has been returned to service. In the event that the service/maintenance contract for any fire protection system is canceled or not renewed, the fire code official shall be notified by the service/maintenance contractor within 24 hours.

901.11 Problematic unwanted fire alarms

901.11 Problematic unwanted fire alarms. Problematic unwanted fire alarms are a violation of this code. When a fire alarm system is required by this code, it shall be the responsibility of the property owner or owner's authorized agent to maintain the system and properly educate occupants, tenants, and/or employees in accepted behavioral practices that will minimize or eliminate false and/or nuisance alarms. This includes nuisance activations in response to predictable environmental stimuli such as but not limited to cooking fumes, smoking, and construction activities. Where unwanted alarms become repetitive, the fire code official is authorized to charge fees or issue administrative citations to the property owner in accordance with the fee schedule or administrative code as established by the applicable governing authority.

903.2 Where required

903.2 Where required. *Approved automatic sprinkler systems* in new buildings and structures shall be provided in locations described in Sections 903.2.1 through 903.2, Group A, B, E, F, H, I, M, S and U occupancies with a fire area greater than or equal to 5,000 square feet (464 m²), and buildings with two stories and a basement or more than two stories in height.

903.2.3 Group E

903.2.3 Group E. An *automatic sprinkler system* shall be provided for Group E occupancies ~~as follows~~ where one of the following exists:

1. Throughout all Group E *fire areas* greater than ~~12,000~~ 5,000 square feet (~~1115~~ 464 m²) in area.
2. The Group E fire area is located on a floor other than a level of exit discharge serving such occupancies.

Exception: In buildings where every classroom has not fewer than one exterior exit door at ground level, an automatic sprinkler system is not required in any area below the lowest level of exit discharge serving that area.

3. The Group E fire area has an occupant load of 300 or more.

Exception: In buildings where every classroom has not fewer than one exterior exit door at ground level, an automatic sprinkler system is not required in any area below the lowest.

4. Daycare facilities where there is occupancy from 12:00 am- 6:00 am and care for 7 or more children.

In high schools where *automatic fire sprinkler systems* are provided, the automatic fire sprinkler systems for automotive and woodworking shops must be *designed to Ordinary Hazard, Group 1 automatic fire sprinkler systems criteria, or as required by the fire code official.*

903.4 Sprinkler system supervision and alarms

903.4 Sprinkler system supervision and alarms. Valves controlling the water supply for *automatic sprinkler systems*, pumps, tanks, water levels and temperatures, critical air pressures and waterflow switches on all sprinkler systems shall be electrically supervised by a *listed* fire alarm control unit.

Exceptions:

5. Control valves to commercial kitchen hoods, paint spray booths or dip tanks that are sealed or locked in the open position. This exception will not apply to any of the above- mentioned control valves if they are located in a building equipped with any fire alarm or protection system that is required to be monitored by a central station fire alarm company.

903.4.2 Alarms

903.4.2 Alarms. An approved ~~audible alarm notification appliance device, located on the exterior of the building in an approved location,~~ shall be connected to each *automatic sprinkler system*. Such sprinkler waterflow alarm devices shall be activated by waterflow equivalent to the flow of a single sprinkler of the smallest orifice size installed in the system. Approved alarm notification appliances shall be provided on the exterior of the building and within each tenant space on the interior of the building and in an approved location. When residential (single family dwelling) automatic sprinkler systems are provided, waterflow activation shall provide occupant notification at all occupied levels and sleeping units, with minimum audible notification level of 75 dba sound pressure at pillow height. Where a fire alarm system is installed, actuation of the *automatic sprinkler system* shall actuate the building fire alarm system.

903.4.3 Floor control valves

903.4.3 Floor control valves. Approved supervised indicating control valves shall be provided at the point of connection to the riser on each floor ~~in high-rise buildings~~ in multi-story facilities.

905.3 Required installations

905.3 General requirements. Standpipe systems shall be installed where required by Sections 905.3.1 through 905.3.89. Standpipe systems are allowed to be combined with *automatic sprinkler systems*.

905.3.9 Exterior man doors

905.3.9 Exterior man doors. Hose valve outlets are required at all exterior man doors. Hose valve outlets shall be a minimum of 2½-inch (64 mm) National Pipe Thread (NPT), mounted 3 feet above finished floor with the valve mounted downward at a 45-degree angle, and a metal sign with a minimum dimension of 9 inches high by 18 inches wide, with red letters at least 1 inch stroke and 6 inches tall on a white reflective background shall be mounted outside the door stating "STANDPIPE". Additional hose valve outlets may be required interior of the building for occupancies of a hazardous nature, where special hazards exist in addition to the normal hazards of the occupancy, or where the *fire code official* determines that access for fire apparatus is unduly difficult.

906.2 General requirements

906.2 General requirements. Portable fire extinguishers shall be selected, installed, and maintained in accordance with this section and NFPA 10.

Exceptions:

1. Travel distance to reach an extinguisher shall not apply to the spectator seating portions of Group A-5 occupancies.
2. Thirty-day inspections shall not be required, and maintenance shall be allowed to be ~~once every three years~~ annually for dry-chemical or halogenated agent portable fire extinguishers that are supervised by a listed and approved electronic monitoring device, provided that all of the following conditions are met:
 - 2.1 Electronic monitoring shall confirm that extinguishers are properly positioned, properly charged and unobstructed.
 - 2.2 Loss of power or circuit continuity to the electronic monitoring device shall initiate a trouble signal.
 - 2.3 The extinguishers shall be installed inside of a building or cabinet in a noncorrosive environment.
 - 2.4 Electronic monitoring devices and supervisory circuits shall be tested ~~every three years~~ annually when extinguisher maintenance is performed.
 - 2.5 A written log of required hydrostatic test dates for extinguishers shall be maintained by the owner to verify that hydrostatic tests are conducted at the frequency required by NFPA 10.
3. In Group I-3, portable fire extinguishers shall be permitted to be located at staff locations.

Carbon dioxide, wet chemical, halogenated agent, AFFF and FFFP portable fire extinguishers shall be internally examined in accordance with NFPA 10. All other portable fire extinguishers shall be internally examined annually.

907.2.9.4 Automatic smoke detection systems in Group R-4

907.2.9.4 Automatic smoke detection system in Group R-4. An automatic smoke detection system that activates the occupant notification system in accordance with Section 907.5 shall be installed in corridors, waiting areas open to corridors and habitable spaces other than sleeping units and kitchens.

Exceptions:

1. Smoke detection in habitable spaces is not required where the facility is equipped throughout with an automatic sprinkler system installed in accordance with Section 903.3.1.1.
2. An automatic smoke detection system is not required in buildings that do not have interior corridors serving sleeping units and where each sleeping unit has a means of egress door opening directly to an exit or to an exterior exit access that leads directly to an exit.

907.2.10.2.1 Alternative to single- and multiple-station smoke alarms

907.2.10.2.1 Alternative to single- and multiple-station smoke alarms. Fire alarm in place of single and multiple-station smoke alarms may be replaced by an NFPA 72 Household compliant fire alarm system. Plans shall be submitted to the fire code official and permit obtained prior to installation. All fire alarm installation contractors shall be required to be licensed by both the Nevada State Contractors Board and Nevada State Fire Marshal (F license).

907.5.2.1.1 Average sound pressure

907.5.2.1.1 Average sound pressure. The audible alarm notification appliances shall provide a sound pressure level of 15 decibels (dBA) above the average ambient sound level or 5 dBA above the maximum sound level having a

duration of at least 60 seconds, whichever is greater, in every occupiable space within the building. The minimum sound pressure levels shall be 90 dBA in mechanical equipment rooms and 80 dBA in all other occupancies.

910.2.2 High-piled combustible storage

910.2.2 High-piled combustible storage. Smoke and heat removal required by Table 3206.2 for buildings and portions thereof containing high-piles combustible storage shall be installed in accordance with Section 910.3 in un-sprinklered buildings. In buildings and portions thereof containing high-piled combustible storage equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1, a smoke and heat removal system shall be installed in accordance with 910.3 or 910.4. Smoke and heat vents shall be activated by manual controls only per Section 910.4.4. In occupied portions of a building equipped throughout with an *automatic sprinkler system* in accordance with Section 903.3.1.1 where the upper surface of the story is not a roof assembly, a mechanical smoke removal system in accordance with 910.4 shall be installed.

910.3.2.2.1 Control mode sprinkler system

910.3.2.2.1 Control mode sprinkler system. Smoke and heat vents installed in areas of buildings with a control mode sprinkler system shall have operating elements with a higher temperature classification than the automatic fire sprinklers in accordance with NFPA 13.

910.3.2.2.2 Early suppression fast-response (ESFR) sprinkler system

910.3.2.2.2 Early suppression fast-response (ESFR) sprinkler system. Smoke and heat vents installed in areas of buildings with early suppression fast-response (ESFR) sprinklers shall be equipped with a standard-response operating mechanism with a minimum temperature rating of 360°F (182°C) or 100°F (56°C) above the operating temperature of the sprinklers, whichever is higher.

912.5.1 Connection sign

912.5.1 Connection sign. An approved all-weather sign indicating the buildings address or areas serviced by a sprinkler or standpipe system shall be permanently mounted and maintained on all fire department connections when required by the fire code official.

912.8 Distance to fire hydrant

912.8 Distance to fire hydrant. One fire hydrant supplied from the municipal water system shall be installed within 100 feet (30 m) of all fire department connections.

913.4 Valve supervision

913.4 Valve supervision. Where provided, the fire pump suction, discharge and bypass valves, and isolation valves on the backflow prevention device or assembly shall be supervised open by one of the following methods.

1. Central-station, proprietary or remote-station signaling service.
2. Local signaling service that will cause the sounding of an audible signal at a constant attended location.
- ~~3. Locking valves open.~~
- ~~4. Sealing of valves and approved weekly recorded inspection where valves are located within fenced enclosures under the control of the owner.~~

913.6 Fire pump capacity

913.6 Fire pump capacity. Fire pumps shall be sized and operated at their rated UL or FM Capacity at 100 percent of their rated capacity as listed on the nomenclature plate. The greatest fire flow demand will equal the total flow for the greatest demand on the automatic fire sprinkler system or the standpipe requirements.

913.7 Fire pump drivers

913.7 Fire pump drivers. Fire pumps shall be driven by diesel or electric engines, approved by *the fire code official*.

913.7.1 Variable speed control

913.7.1 Variable speed control. Diesel and Electric engines for fire pump drive shall have a variable speed limiting control system.

913.8 Redundant fire pumps

913.8 Redundant fire pumps. All fire pumps shall have a redundant fire pump installed in parallel.

913.9 Approval

913.9 Approval. Fire pumps shall be approved by the *fire code official* prior to installation.

914.3.8 Fire fighter air replenishment systems

914.3.8 Fire fighter air replenishment systems. A fire fighter air replenishment system shall be provided in all new *high-rise buildings* of ten (10) or more stories in height. The fire fighter breathing air system installation and maintenance shall comply with Appendix L. Inspection records shall be kept on site and shall be readily available to the *fire code official*.

1023.9.1 Signage requirements

[BE] **1023.9.1 Signage requirements.** Stairway identification signs shall comply with all of the following requirements:

7. The background color of the sign shall be green if roof access is available from the signed stairway. The background color of the signs shall be red if roof access is not available from the signed stairway.

CHAPTER 11 CONSTRUCTION REQUIREMENTS FOR EXISTING BUILDINGS

Chapter 11 is deleted in its entirety.

2809.1 General

2809.1 General. Exterior storage of finished lumber products, firewood, chips, hogged material, associated raw products and solid biofuel products shall comply with Sections 2809.2 through 2809.5.

3903.2 Prohibited occupancies

3903.2 Prohibited occupancies. Extraction processes utilizing flammable gases or flammable ~~cryogenic fluids~~ liquids shall not be located in a building containing a Group A, E, I or R occupancy.

3903.3 Location

3903.3 Location. The extraction equipment and extraction processes utilizing hydrocarbon solvents shall be located in a room or area dedicated to extraction. For other than CO₂ and nonhazardous extraction process, the marijuana extraction equipment and process shall be located in a room of noncombustible construction dedicated to the extraction process and the room shall not be used for any other purpose.

3903.5 Use of flammable and combustible liquids

3903.5 Use of flammable and combustible liquids. ~~The use of flammable and combustible liquids for liquid extraction processes where the liquid is boiled, distilled or evaporated shall be located within a hazardous exhaust fume hood, rated for exhausting flammable vapors.~~ Extraction and post oil processing operations, including dispensing of flammable liquids between containers, shall be performed in one of the following locations:

1. A chemical fume hood in accordance with Chapter of NFPA 45.
2. A room with an approved exhaust system installed in accordance with the International Mechanical Code or Uniform Mechanical Code.

Electrical equipment used within the hazardous exhaust fume hood shall be rated for use in flammable atmospheres. Heating of flammable or combustible liquids over an open flame is prohibited.

Exception 1: The use of a heating element not rated for flammable atmospheres, where documentation from the manufacture, or approved testing laboratory indicates the element is rated for heating of flammable liquids.

Exception 2: Unheated processes at atmospheric pressure using less than 16 oz. (473 ml) of flammable liquids shall not be required to comply with 3903.5(1) or 3903.5(2).

3903.5.1 Electrical components

3903.5.1 Electrical components. All electrical components within the chemical fume hood or exhausted enclosure shall be *approved* permanent wiring, interlocked such that the exhaust system shall be in operation for lighting and components to be used.

3903.6 Liquefied petroleum gas

3903.6 Liquefied petroleum gas. Liquefied petroleum gases (LPG) shall not be released to the atmosphere except where released in accordance with Section 7.3 of NFPA 58. LPG liquid piping systems shall be in compliance with NFPA 58.

3903.6.1 Exhaust

3903.6.1 Exhaust. An approved exhaust system shall be provided for LPG extractions.

3903.6.1.1 Installation

3903.6.1.1 Installation. The exhaust systems shall be installed and maintained in accordance with the *International Mechanical Code* or *Uniform Mechanical Code* as adopted by the Authority Having Jurisdiction.

3903.6.1.2 Processes

3903.6.1.2 Processes. All LPG extraction operations, including processes for off-gassing spent plant material and oil retrieval, shall be conducted within a chemical fume hood, enclosure, or room in compliance with the *International Mechanical Code* or *Uniform Mechanical Code* as adopted by the Authority Having Jurisdiction.

3903.6.2 Electrical bonding and grounding

3903.6.2 Electrical bonding and grounding. All conductive equipment and conductive objects within the exhaust room shall be bonded and grounded with a resistance of less than 1.0×10^6 ohms in accordance with NFPA 70.

3903.6.2.1 Classified areas

3903.6.2.1 Classified areas. The area within a hood or enclosure used of LPG extractions shall be classified as a Class 1, Division 1 hazardous location in accordance with NFPA 70. Areas adjacent to Class 1, Division 1 locations shall be classified in accordance with NFPA 70.

3903.6.2.2 Interlocks

3903.6.2.2 Interlocks. All electrical components within the extraction room shall be interlocked with the hazardous exhaust system such that room lighting and other extraction room electrical equipment will only operate when the exhaust system is in operation.

3903.6.2.3 Emergency power

3903.6.2.3 Emergency power. An automatic emergency power system shall be provided for the following items, when installed:

1. Extraction room lighting
2. Extraction room ventilation system
3. Solvent gas detection system

3903.6.2.4 Gas detection systems

3903.6.2.4 Gas detection systems. Gas detection systems shall be provided with constant non-interlocked power.

3903.7 Carbon dioxide extraction

3903.7 Carbon dioxide extraction. Carbon Dioxide extraction shall comply with sections 3903.7.1, 3903.7.2, and 3903.7.3.

3903.7.1 Storage and handling

3903.7.1 Storage and handling. All CO₂ compressed gas cylinders shall be secured in *approved* method to prevent falling.

3903.7.2 CO₂ gas detection

3903.7.2 CO₂ Gas detection. An *approved*, listed CO₂ detection system complying with 5307.4.3 shall be installed in the CO₂ extraction room. Auto-calibrating and self-zeroing devices or detectors shall be prohibited.

3903.7.3 CO₂ discharge

3903.7.3 CO₂ discharge. The extraction equipment pressure relief devices and blow-off valves shall be piped to the exterior of the building.

3903.8 Means of egress

3903.8 Means of egress. For extraction rooms using hazardous materials, each room shall be provided with at least one exit access door complying with the following:

1. The door shall swing in the direction of egress travel.
2. The door shall be provided with a self-closing or automatic closing device.
3. The door shall be equipped with panic or fire exit hardware.
4. The exit access travel distance cannot be increased as allowed in Section 1017.2.2 for extraction/cultivation facilities.

3903.9 Signage

3903.9. Signage. The NFPA 704 hazard rating diamond sign, minimum 10" in size, and no smoking signs shall be posted on the exterior of the extraction room door.

3903.9.1 Safety data sheets

3903.9.1 Safety data sheets. All applicable safety data sheets (SDS) shall be posted in the *approved* location.

3903.9.2 Warning signage

3903.9.2 Warning signage. Applicable hazard warning signage shall be posted throughout the facility as applicable for emergency equipment.

3904.4 Site inspection

3904.4 Site inspection. Prior to the operation of the extraction equipment, ~~where required by the fire code official,~~ the engineer of record or *approved* professional, as *approved* in Section 3904.2, shall inspect the site of the extraction process once equipment has been installed for compliance with the technical report and the building analysis. The engineer of record or *approved* professional shall provide a report of findings to the *fire code official* prior to the approval of the extraction process. The field inspection report authored by the engineer of record shall include the serial number of the equipment used in the process and shall confirm that the equipment installed is the same model and type of equipment identified in the technical report.

3904.5 Change of extraction medium

3904.5 Change of extraction medium. Where the medium of extraction or solvent is changed from the material indicated in the technical report or as required by the manufacturer, the technical report shall be revised at the cost of the facility owner and submitted for review and approval by the fire code official prior to the use of the equipment with the new medium or solvent.

5601.1.3 Fireworks

5601.1.3 Fireworks. The possession, manufacture, storage, sale, handling and use of fireworks are prohibited.

Exceptions:

1. Storage and handling of fireworks as allowed in Section 5604.
2. Manufacture, assembly and testing of fireworks as allowed in Section 5605.
3. The use of fireworks for fireworks displays as allowed in Section 5608.

4. ~~The possession, storage, sale, handling and use of specific types of Division 1.4G fireworks where allowed by applicable laws, ordinances and regulations, provided such fireworks comply with CPSC 16 CFR Parts 1500 and 1507, and DOTn 49 CFR Parts 100–185, as applicable for consumer fireworks.~~

5601.1.6 Exploding targets

5601.1.6 Exploding targets. The possession, manufacture, sale, and use of exploding targets, including binary exploding targets, are prohibited.

6101.1 Scope

6101.1 Scope. Storage, handling and transportation of liquefied petroleum gas (LP-gas) and the installation of LP-gas equipment pertinent to systems for such uses shall comply with this chapter and NFPA 58. Properties of LP-gases shall be determined in accordance with Appendix B of NFPA 58. In the event of a conflict between any provision in this chapter and the regulations of the Board for the Regulation of Liquefied Petroleum Gas, the regulations of the Board take precedence.

APPENDIX B FIRE-FLOW REQUIREMENTS FOR BUILDINGS

Appendix B is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.

B102 Definitions

Special Fire Protection Problem Facilities. Special Fire Protection Problem Facilities are those facilities that consist of uses similar to fires that may result in large size fires or fires with high heat release such as bulk flammable liquid storage, bulk flammable gas storage, large varnish and paint factories, some plastics manufacturing and storage, aircraft hangars, distilleries, refineries, lumberyards, grain elevators, chemical plants, coal mines, tunnels, subterranean structures, storage facilities, and warehouses using high rack/piled storage for flammables or pressurized aerosols.

B103.3 Areas without water supply systems

B103.3 Areas without water supply systems. For information regarding water supplies for fire-fighting purposes in rural and suburban areas in which adequate and reliable water supply systems do not exist, the *fire code official* is authorized to utilize the *International Wildland-Urban Interface Code* or NFPA 1142 or the where the site is not considered as a “special fire protection problem” as defined in Section B102.

TABLE B105.2

TABLE B105.2
REQUIRED FIRE FLOW FOR BUILDINGS OTHER THAN ONE- AND TWO-FAMILY
DWELLINGS, GROUP R-3 AND R-4 BUILDINGS AND TOWNHOUSES

AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2)
Section 903.3.1.1 of the International Fire Code	25 <u>50</u> % of the value in Table B105.1(2) ^{a,b}	Duration in Table B105.1(2) at the reduced flow rate
Section 903.3.1.2 of the International Fire Code	25 <u>50</u> % of the value in Table B105.1(2) ^b	Duration in Table B105.1(2) at the reduced flow rate
<u>Early Suppression, Fast Response (ESFR) sprinkler system</u>	<u>50 % of the value in Table B105.1(2)^b</u>	<u>Duration in Table B105.1(2) at the reduced flow rate</u>

For SI: 1 gallon per minute = 3.785 L/m.

a. ~~The reduced fire flow shall be not less than 1,000 gallons per minute.~~

b. The reduced fire flow shall be not less than 1,500 gallons per minute.

APPENDIX C FIRE HYDRANT LOCATIONS AND DISTRIBUTION

Appendix C is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.1.

APPENDIX D FIRE APPARATUS ROADS

Appendix D is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.1.

D103.2 Grade

D103.2 Grade. Fire apparatus access roads shall not exceed ~~6~~10 percent grade.

Exception: Grades steeper than ~~6~~10 percent as *approved* by the fire code official.

APPENDIX L REQUIREMENTS FOR FIRE FIGHTER AIR REPLENISHMENT SYSTEMS

Appendix L is adopted in whole in accordance with 2018 Edition of the International Fire Code Section 101.2.1.

**2018 NORTHERN NEVADA AMENDMENTS TO THE 2018 INTERNATIONAL WILDLAND-URBAN
INTERFACE CODE**

November 13, 2018 (amended by Council)

The following participating agencies have reviewed the attached document referenced as the 2018 Northern Nevada Fire Code Amendments and agree with the amendments to the 2018 International Fire Code as stated therein. It is noted that the code amendments must be approved and adopted and codified by the local Authority Having Jurisdiction to become code.

Participating Agencies

**Carson City Fire Department
777 South Stewart Street
Carson City, NV 89701**

**East Fork Fire Protection District
1694 County Road
Minden, NV 89423**

**North Lake Tahoe Fire Protection District
866 Oriole Way
Incline Village, NV 89451**

**Smith Valley Fire Protection District
1 Hardie Lane
Smith, NV 89430**

**Sparks Fire Department
1605 Victorian Avenue
Sparks, NV 89431**

**Storey County Community Development
P.O. Box 526
Virginia City, NV 89440**

**Tahoe Douglas Fire Protection District
193 Elks Point Road
Zephyr Cove, NV 89448**

**Truckee Meadows Fire Protection District
1001 East Ninth Street, Building D, Second Floor
Reno, NV 89520**

Preface

This document comprises proposed amendments to the 2018 Edition of the International Wildland-Urban Interface Code as published by the International Code Council, Inc, amended by the Participating Agencies listed above, with the support of the Northern Nevada Chapter of the International Code Council. This document is hereafter referenced as the 2018 Northern Nevada Wildland-Urban Interface Code Amendment and is prepared to be adopted by reference by the local authority having jurisdiction. These provisions are not considered to be or enacted as the code unless the provisions are adopted and codified by the local Authority Having Jurisdiction.

The purpose of the document is to provide a consistent area-wide application to the enforcement of the fire and life safety code sections noted in the International Wildland-Urban Interface Code, while still acknowledging necessary modifications to the nationally recognized fire and life safety document based upon the local needs of the community.

Notes:

Deleted language in the base code has been ~~stricken through~~.

Added language to the code section has been underlined.

The entire section amended has been shown for context.

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2018 Northern Nevada Wildland-Urban Interface Code Amendments

Section 101.2 Scope

Section 101.2 is amended to read:

101.2 Scope. The provisions of this code the Wildland Urban Interface Code shall apply to the construction, alteration, movement, repair, maintenance and use of any building, structure or premises and to the management of fuels on undeveloped lots and on unmodified portions of large lots within the wildland-urban interface areas in this jurisdiction.

Buildings or conditions in existence at the time of the adoption of this code are allowed to have their use or occupancy continued, if such condition, use or occupancy was legal at the time of the adoption of this code, provided such continued use does not constitute a distinct danger to life or property.

Buildings or structures moved into or within the jurisdiction shall comply with the provisions of this code for new buildings or structures.

Section 105.3 Alternative materials, design, and methods

Section 105.3 is amended to read:

105.3 Alternative materials, design, and methods. The provisions of this code are not intended to prevent the installation of any material or to prohibit any design or method not specifically prescribed by this code, provided that any such alternative has been approved. An alternative material, design or method shall be approved where the building official in concurrence with the fire chief finds that the proposed design is satisfactory and complies with the intent of the provisions of this code, and that the material, method or work offered is, for the purpose intended, not less than the equivalent of that prescribed in this code in quality, strength, effectiveness, fire resistance, durability and safety.

Where the alternative material, design or method is not approved, the building official fire chief shall respond in writing, stating the reasons why the alternative was not approved.

Section 106.1 General

Section 106.1 is amended to read:

106.1 General. To determine the suitability of alternative materials and methods and to provide for reasonable interpretations of the provisions of this code see International Fire Code section 109 as adopted by the Authority Having Jurisdiction, ~~there shall be and hereby is created a board of appeals consisting of five members who are qualified by experience and training to pass judgment on pertinent matters. The code official, building official and fire chief shall be ex officio members, and the code official shall act as secretary of the board. The board of appeals shall be appointed by the legislative body and shall hold office at their discretion. The board shall adopt reasonable rules and regulations for~~

conducting its investigations and shall render decisions and findings in writing to the code official, with a duplicate copy to the applicant.

Section 106.2 Limitations of Authority

Section 106.2 is deleted:

~~**106.2 Limitations of authority.** The board of appeals shall not have authority relative to interpretation of the administrative provisions of this code and shall not have authority to waive requirements of this code.~~

Section 302.3 Review of wildland-urban interface areas.

Section 302.3 is amended to read:

302.3 Review of wildland-urban interface areas. The code official shall reevaluate and recommend modification to the *wildland-urban interface areas* in accordance with Section 302.1 ~~on a 3-year basis or more frequently as deemed necessary by the legislative body.~~ as deemed necessary by the code official.

Section 402.2.2 Water supply

Section 402.2.2 is amended to read:

Section 402.2.2 Water Supply. Individual structures hereinafter constructed or relocated into or within wildland-urban interface areas shall be provided with a conforming water supply in accordance with Section 404.

Exceptions:

1. Structures constructed to meet the requirements for the class of ignition-resistant construction specified in Table 503.1 for a nonconforming water supply.
2. Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²).
3. Agricultural buildings constructed for the storage limited to harvested commodities, without electrical or fuel gas services.

Section 404.1 General

Section 404.1 is amended to read:

404.1 General. Where provided in order to qualify as a conforming water supply for the purpose of Table 503.1 or as required for new subdivisions in accordance with Section 402.1.2, an *approved* water source shall have an adequate water supply for the use of the fire protection service to protect buildings and structures from exterior fire sources or to suppress structure fires within the *wildland-urban interface area* of the jurisdiction in accordance with this section.

Exception: Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²), and agricultural buildings constructed for the storage of harvested crops or agricultural commodities without electrical or fuel gas services.

Section 404.5 Adequate water supply

Section 404.5 is amended to read:

404.5 Adequate water supply. Adequate water supply shall be determined for purposes of initial attack and flame front control as follows:

1. One- and two-family dwellings. The required water supply for one- and two-family dwellings having a fire flow calculation area that does not exceed 3,600 square feet (334 m²) shall be 1,000 gallons per minute (63.1 L/s) for a minimum duration of 30 minutes. The required fire flow supply for one- and two-family dwellings having a flow calculation area in excess of 3,600 square feet (334 m²) shall be 1,500 gallons per minute (95 L/s) for a minimum duration of 30 minutes.

Exception: A reduction in required flow rate of ~~75~~ 50 percent, as approved by the code official, is allowed where the building is provided with an approved automatic sprinkler system.

2. Buildings other than one- and two-family dwellings. The water supply required for buildings other than one- and two-family dwellings shall be as approved by the code official but shall not be less than 1,500 gallons per minute (95 L/s) for a duration of 2 hours.

Exception: A reduction in required flow rate of up to ~~75~~ 50 percent, as approved by the code official, is allowed where the building is provided with an approved automatic sprinkler system. The resulting water supply shall not be less than 1,500 gallons per minute (94.6 L/s).

Section 501.2 Objective

Section 501.2 is amended to read:

501.2 Objective. The objective of this chapter is to establish minimum standards to locate, design and construct buildings and structures or portions thereof for the protection of life and property, to resist damage from wildfires, and to mitigate building and structure fires from spreading to wildland fuels.

The minimum standards set forth in this chapter vary with the critical *fire weather*, slope and fuel type to provide increased protection, above the requirements set forth in the *International Building Code* and the *International Residential Code*, from the various levels of hazards.

Section 502.1 General

Section 502.1 is amended to read:

502.1 General. The fire hazard severity of building sites for all buildings hereafter constructed, modified or relocated into *wildland-urban interface areas* shall be established in accordance with Table 502.1 or Appendix C or the map developed by the Authority Having Jurisdiction as determined by the code official. ~~See also Appendix C.~~

Table 503.1 Ignition-Resistant Construction

Table 503.1 is amended to read as follows:

Table 503.1

IGNITION-RESISTANT CONSTRUCTION ^a

DEFENSIBLE SPACE ^c	FIRE HAZARD SEVERITY					
	Moderate Hazard		High Hazard		Extreme Hazard	
	Water supply ^d		Water supply ^b		Water supply ^b	
	Conforming ^d	Nonconforming ^e	Conforming ^d	Nonconforming ^a	Conforming ^d	Nonconforming ^e
Nonconforming	IR 2	IR 1	IR 1	IR 1 N.C.	IR 1 N.C.	Not Permitted
Conforming	IR 3	IR 2	IR 2	IR 1	IR 1	IR 1 N.C.
1.5 x Conforming ^f	Not Required	IR 3	IR 3	IR 2	IR 2	IR 1

- a. Access shall be in accordance with Section 403.
- b. Subdivisions shall have a conforming water supply in accordance with Section 402.1.
 IR 1= Ignition-resistant construction in accordance with Section 504.
 IR 2= Ignition-resistant construction in accordance with Section 505.
 IR 3= Ignition-resistant construction in accordance with Section 506.
 N.C.= Exterior walls shall have a fire-resistance rating of not less than 1 hour and the exterior surfaces of such walls shall be noncombustible. Usage of log wall construction is allowed.
- c. Conformance based on Section 603.
- d. Conformance based on Section 404.
- e. A nonconforming water supply is any water system or source that does not comply with Section 404, including situations where there is not water supply for structure protection or fire suppression.
- f. Only with the approval of the fire code official

Section 504.2 Roof covering

Section 504.2 is amended to read:

504.2 Roof covering. Roofs shall have a Class A rating when tested in accordance with ASTM E108 or UL 790. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends and ridge line shall be fire-stopped to preclude entry of flames or embers, or have one layer of 72-pound (32.4 kg) mineral-surfaced, nonperforated cap sheet complying with ASTM D 3909 installed over the combustible decking. Roof coverings consisting of shakes or shingles made of wood are not approved as part of any Class A roof assembly.

Exceptions:

1. Class A roof assemblies include those with coverings of brick, masonry or an exposed concrete roof deck.
2. Class A roof assemblies also include ferrous or copper shingles or sheets, metal sheets and shingles, clay or concrete roof tile or slate installed on noncombustible decks or ferrous, copper or metal sheets installed without a roof deck on noncombustible framing.
3. Class A roof assemblies include a minimum 16 oz/sq. ft. (0.0416 kg/m²) copper sheets installed over combustible decks.

Section 504.7.1 Underfloor areas

Section 504.7.1 is amended to read:

504.7.1 Underfloor areas. When the attached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 504.5.

Exception: When approved by the code official, unenclosed underfloor areas are allowed and are to be kept free of all combustible materials.

Section 504.10.1 Vent locations

Section 504.10.1 is amended to read:

504.10.1 Vent locations. Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Ember-resistant gable end and dormer vents shall be located at least 10 feet (3048 mm) from lot lines. Underfloor ventilation openings shall be located as close to grade as practical.

Exceptions:

1. Listed vents complying with ASTM E2886.
 - 1.1 The Ember Intrusion Test shall have no flaming ignition of the cotton material.
 - 1.2 There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test. The maximum temperature of the unexposed side of the vent shall not exceed 662 degrees Fahrenheit (350 degrees Celsius).
2. The fire code official may accept or approve special eave and cornice vents that resist the intrusion of flame and burning embers.

Section 505.2 Roof covering

Section 505.2 is amended to read:

505.2 Roof Covering. Roofs shall have a roof assembly that complies with not less than a Class A ~~B~~ rating when tested in accordance with ASTM E108 or UL 790, ~~or an approved noncombustible roof covering.~~ For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends shall be fire stopped to preclude entry of flames or embers, or have one layer of 72-pound mineral-surfaced, nonperforated cap sheet complying with ASTM D3909 installed over the combustible decking

Section 505.10.1 Vent locations

Section 505.10.1 is amended to read:

505.10.1 Vent locations. Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Ember-resistant gable end and dormer vents shall be located at least 10 feet (3048 mm) from lot lines. Underfloor ventilation openings shall be located as close to grade as practical.

Exceptions:

1. Listed vents complying with ASTM E2886.
 - 1.1 The Ember Intrusion Test shall have no flaming ignition of the cotton material.
 - 1.2 There shall be no flaming ignition during the Integrity Test portion of the Flame Intrusion Test. The maximum temperature of the unexposed side of the vent shall not exceed 662 degrees Fahrenheit (350 degrees Celsius).

2. The fire code official may accept or approve special eave and cornice vents that resist the intrusion of flame and burning embers.

Section 603.2.1.1 Adjacent land

Section 603.2.1.1 is added to Section 603.2.1 Responsible party to read:

603.2.1 Responsible party. Persons owning, leasing, controlling, operating or maintaining buildings or structures requiring defensible spaces are responsible for modifying or removing non-fire-resistive vegetation on the property owned, leased or controlled by said person.

603.2.1.1 Adjacent land. Property owners of land that is directly adjacent to property containing buildings or structures requiring defensible space are responsible for modifying or removing non-fire-resistive vegetation on their own property. Nothing in this provision shall be deemed to require an owner of real property to perform any work on land that he or she does not own.

603.2.2 Trees

Section 603.2.2 is amended to read:

603.2.2 Trees. Trees are allowed within the *defensible space*, provided the horizontal distance between crowns of adjacent trees and crowns of trees and structures, overhead electrical facilities or unmodified fuel is not less than 10 feet (3048 mm) or an acceptable distance as determined by the code official.

Section 604.4 Trees

Section 604.4 is amended to read:

604.4 Trees. Tree crowns extending to within 10 feet (3048 mm) of any structure shall be pruned to maintain a minimum ~~horizontal~~ clearance of 10 feet (3048 mm) or an acceptable distance as determined by the code official. Tree crowns within the *defensible space* shall be pruned to remove limbs located less than ~~6~~ 10 feet (1829 3048 mm) above the ground surface adjacent to the trees; or an acceptable distance as determined by the code official.

Section 604.4.1 Chimney clearance

Section 604.4.1 is amended to read:

604.4.1 Chimney clearance. Portions of tree crowns that extend to within 10 feet (3048 mm) of the outlet of a chimney shall be pruned to maintain a minimum ~~horizontal~~ clearance of 10 feet (3048 mm).

604.5 Non-combustible area

Section 604.5 is added to Section 604 Maintenance of Defensible Space to read:

604.5 Non-combustible area. The area extending from the base of any structure to 5 feet beyond the base of such structure shall be composed entirely of non-combustible material or fire resistive vegetation.

Section 607.1 General

Section 607.1 is amended to read:

607.1 General. Firewood and combustible material shall not be stored in unenclosed spaces beneath buildings or structures, or on decks or under eaves, canopies or other projections or overhangs. When required by the code official, storage of firewood and combustible material stored in the *defensible space* shall be located a minimum of ~~20-30~~ feet (~~6096~~ 9144 mm) from structures and separated from the crown of trees by a minimum horizontal distance of 15 feet (4572 mm).

Exception. Approved fire-resistance-rated coverings used in accordance with their listing and as approved and allowed by the Fire Code Official.

Appendix Section B101.1 Scope

Section B101.1 is amended to read:

B101.1 Scope. Where required vegetation management plans shall be submitted to the code official and the State Forester Fire Warden for review and approval as part of the plans required for a permit.

Appendix Section B101.2 Plan content

Section B101.2 is amended to read:

B101.2 Plan content. Vegetation management plans shall describe all actions that will be taken to prevent a fire from being carried toward or away from the building. A vegetation management plan shall include at least the following information:

1. A copy of the ~~site~~ *defensible space* plan.
2. Methods and timetables for controlling, changing or modifying areas on the property. Elements of the plan shall include removal of slash, snags, vegetation that may grow into overhead electrical lines, other ground fuels, ladder fuels and dead trees, and the thinning of live trees.

3. A plan for maintaining the proposed fuel-reduction measures.

Appendix Section B102 Defensible Space Plans

Sections B102, B102.1, and B102.2 are added to Appendix B Vegetation Management Plan is read:

B102 Defensible Space Plans.

B102.1 General. Where required, defensible space plans must be submitted to the code official for review and approval as part of the plans required for a permit.

B102.2 Plan content. A defensible space plan shall include at least the following information:

1. Property boundaries.
2. Current and proposed structures on the property.
3. Trees and vegetation taller than 3 feet in height.
4. Individual plant or brush fields 20 square feet or larger in area.
5. Tree drip lines.
6. Roads and driveways abutting the property.

Storey County Board of Fire Commissioners

Resolution Number 23-667

A Resolution Adopting 2023 Fire Regulations

Whereas, the Storey County Fire Protection District is governed by Nevada Revised Statutes sections 474.460 through 474.590, inclusive; and

Whereas, NRS §474.470 directs the Board of Fire Commissioners to adopt and enforce all rules and regulation necessary for the administration and government of the district and for the furnishing of fire protection, which may include provisions that are designed to protect life and property.

Whereas, the Board of Fire Commissioners has determined to adopt by resolution the 2018 International Fire Code, the 2018 International Wildland Urban Interface Code, 2018 Northern Nevada Amendments to the 2018 International Wildland Urban Interface Code and the Storey County Fire Protection District Amendments to the 2018 International Fire Code.

Now Therefore, the Storey County Fire Protection District Board of Fire Commissioners does hereby adopt as regulations within the Storey County Fire Protection District the regulations set forth in the attached Exhibit A.

Adopted this _____ day of _____ 2023, by the following vote:

Votes: Ayes: Commissioners:

Nays: Commissioners:

Absent: Commissioners:

Jay Carmona, Chairman
Storey County Fire Protection District
Board of Fire Commissioners

Attest:

James Hindle
Storey County Clerk

Exhibit A

The Storey County Fire Protection District Board of Fire Commissioners does adopt as regulations within the boundaries of Storey County the following codes:

1. The 2018 edition of the International Fire Code.
2. Storey County Fire Protection District amendments to the 2018 International Fire Code (dated September 26, 2022).
3. The 2018 edition of the International Wildland Urban Interface Code.
4. The 2018 Northern Nevada Amendments to the 2018 International Wildland-Urban Interface Code (dated November 13, 2018)



Board of Storey County Fire Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 10 Minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval to authorize the Fire Chief to hire a newly created Fire Inspector II in the 2022/2023 budget.
- **Recommended motion:** I (Fire Commissioner) move to approve and authorize the Fire Chief to hire a Fire Inspector II in the current budget year.
- **Prepared by:** Jeremy Loncar

Department:

Contact Number: 775-847-0954

- **Staff Summary:** When Fire Prevention came back to the fire district, it was done in a very conservative manner to ensure that funds generated by plans review and permitting supported the two positions within the Fire Prevention Bureau. With the rapid growth of TRIC, our two staff members are overworked and struggling to keep ahead of the requests, primarily in plans review. By creating a Fire Inspector II position, this individual will have the primary responsibility of conducting plans review so we can not only keep up with our goal of a 30-day turnaround on plans but to also speed up this time greatly. Currently, our prevention revenue supports this additional position.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Storey County Board of Fire Commissioners Agenda Action Report

Meeting date: 2/7/2023

Estimate of time required: 10 Minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** Consideration and possible approval to authorize the Fire Chief to hire a newly created Fire Inspector II in the 2022/2023 budget.
2. **Recommended motion:** I (Fire Commissioner) move to approve and authorize the Fire Chief to hire a Fire Inspector II in the current budget year.

3. **Prepared by:** Jeremy Loncar

Department: Fire

Telephone: 847-0954

4. **Staff summary:** When Fire Prevention came back to the fire district, it was done very conservative manner to ensure that funds generated by plans review and permitting supported the two positions within the Fire Prevention Bureau. With the rapid growth of TRIC, our two staff are overworked and struggling to keep ahead of the requests for primarily in plans review. By creating a Fire Inspector II position, this individual will have the primary responsibility of conducting plans review so we can not only keep up with our goal of a 30-day turnaround on plans but to also speed up this time greatly. Currently, our prevention revenue supports this additional position.

5. **Supporting materials:** See attached

6. **Fiscal impact:**

a. Funds Available: Yes

Fund: ____

Comptroller: X_

7. **Legal review required:** _____

____ District Attorney

8. **Reviewed by:**

a. JL Department Head

Fire District

Other agency review: County Comptroller

9. **Board action:**

a. [] Approved

[]

Approved with Modifications

b. [] Denied

[]

Continued

Agenda Item No. ____

Storey County Fire Protection District
Job Description

Fire Inspector II

Class Title: Fire Inspector II
Reports To: Fire Marshal
Pay Scale: Grade 128 \$61,808.00
FLSA Status: Non-Exempt
Created: February 7, 2023
Last Revised:

JOB SUMMARY

Under general direction of the Fire Marshal, performs technical fire inspection work in enforcing compliance with commercial, non-commercial structural, fire prevention, and other related fire codes, regulations, and ordinances; receives training in the field while assisting in enforcement activities as related to the International Fire Code (IFC), Nevada Revised Statutes (NRS), and Nevada Administrative Codes (NAC), and related federal, state, and local regulations relating to fire prevention and suppression systems inspections and code enforcement. Active participation in Fire Prevention public awareness programs.

DISTINGUISHING CHARACTERISTICS

The incumbent works under general direction of the Fire Marshal. Position will require applicant to work at times autonomously and always professionally to complete essential functions and other duties as assigned. Preferred to have working knowledge of construction industry and good communication skills. Works well collaboratively and independently while managing multiple functions simultaneously. Applicant will be required to help solve a multitude of problems with critical deadlines while remaining professional.

ESSENTIAL FUNCTIONS

Performance of these functions is the reason the job exists. Assigned job tasks/duties are not limited to the essential functions.

1. Receives building, grading, and other permit applications, plans, and fees; processes applications and plans, and reviews them for completeness and conformance with policies and procedures.
2. Reviews building and fire plans, specifications, and calculations of to ensure compliance with codes; approves building fire permit applications and plans prior to permit issuance; calculates building permit fees; coordinates plan review and approvals with other county departments, the Storey County Fire Protection District, applicable architectural review boards, and other agencies as required.
3. Inspects new buildings and structures, and additions to and alterations of existing buildings and structures, for compliance with codes; assists in the preparation of detailed reports on the condition of structures, and compliance and non-compliance with fire codes; issues compliance, non-compliance, and abatement notices; maintains inspection files, conducts follow-up inspections, and applies abatement procedures. This position has the authority to deem a building or structure unsafe

and uninhabitable, and to issue orders for stop-work, nuisance and abatement, do-not-occupy, and condemnation.

4. Assists with investigations and site inspections for potential and reported fire hazards, hazardous materials, and related code violations; completes or causes to be completed residential fire fuels clearance inspections; determines if action is required; takes appropriate action; and reports status to the director or director's designee, and to other department staff as appropriate.
5. Reviews fire and life safety plans for new building grounds; subdivisions; streets, driveways, and parking lots; and prepares recommendations for corrective action and/or acceptance.
6. Learns through formal methods and in the field about fire inspection; provides written documentation and follow-up on all investigations to requesting agencies and personnel; may work with the Fire Marshal and law enforcement to address violations of fire codes and laws.
7. Observes the testing, demonstration, and use of various fire detection and suppression systems and equipment; assists in ensuring that fire-flow water supply is adequate and reliable by monitoring the amount of water available to the system, the degree to which the system is capable of moving the available water throughout the town, neighborhood, or local system, and how readily fire jurisdictions have access to the water supplies wherever and whenever it is needed; recommends corrective action.
8. Confers, educates, and coordinates with developers, customers, community groups, property owners, and the public about codes and related subjects; facilitates proactive voluntary code compliance and empowers community self-help programs.
9. Investigates and conducts site inspections; coordinates with other departments on administering applicable land use regulations, special use permits and variances, court data, corporation status, county assessor, and other databases and organization sources.
10. Maintains NFPA and ICC certifications and or membership and issues new standards to all staff as changes occur; remains current on fire and life safety codes and regulations for commercial and non-commercial buildings and uses; works closely with the fire prevention staff and building and planning departments in administering applicable regulations; and reviews agenda items, inspection reports, special use and other planning permits and reports, and other information needed to assure that existing and proposed uses conform to fire codes, zoning codes, and other regulations.
11. Assists departments and staff with special county projects when available and as needed, including coordinating staff from other departments, jurisdictions, and resources; providing fire codes and technical advice; leading various project review meetings; and liaising with management, boards, committees, and commissions.
12. Remains current on new and proposed federal and state legislation related to the field; provides comments and recommendations to the director or his/her designee.
13. Coordinates with appropriate building officials, supervisors, entities and other administrators in locating vacant and abandoned buildings and structures; posts notices.
14. Leads educational fire safety training in cooperation with the Storey County School District, National Fire Protection Association, and otherwise as approved by the director. Each year is a new topic as published in the NFPA, and this position is to be aware of the topic and deliver said topics in a professional manner at educational facilities within the department.
15. Assists Department staff in meeting with developers, general contractors, engineers, architects, planners, land surveyors, prospective private companies, local and state entities and companies proposing to build or locate in Storey County; maintains active involvement and coordination with the county team attracting, enhancing, and improving private enterprise and private-public

partnerships in the county; liaises with community groups including the Highlands Fire Safe Council, property and homeowners associations, general improvement districts, and other community groups.

16. Serves as a representative of Storey County Fire Protection District demonstrating professionalism, courtesy, and appropriate tact and discretion in all interactions with other employees and with the public.
17. During emergencies may respond to call-out in emergencies, other than normal working hours, as needed. For example, may respond to and actively participate in all-hazard Incident Command Systems (ICS); may provide assistance in the integration of facilities, equipment, personnel, procedures, and communications operating within a common organization ICS structure; may assist in coordinating responses among various jurisdictions and functional agencies, both public and private; and may assist in establishing common processes for planning and managing resources in the ICS; may assist departments on their emergency management and ICS plans.

QUALIFICATIONS

Knowledge of

1. Universal building construction and plan vocabulary, techniques, and principles as related to fire prevention and life safety; International Fire Codes and other federal, state, and county regulations applicable to residential and non-residential fire prevention and suppression; and field inspection practices.
2. Federal, state, and county codes and regulations relating to fire prevention and related life safety, hazardous material use and storage, wildland urban interface codes including residential and non-residential fuels clearances.
3. Business and geometric mathematics sufficient to cross-check complex building plans and calculations to ensure compliance with fire codes, and to calculate measurements of construction plans and sites; water flows, pressures, distance, and volume; and permits and other fees.
4. Correct English usage including grammar, punctuation, and vocabulary.
5. Basic modern office equipment including, but not limited to, telephones, fax machines, and copiers; personal computer programs such as Microsoft Windows and Office, and other applicable programs and software.

Skill to

1. Learn through formal methods and in the field about fire inspection.
2. Use correct English usage including grammar, punctuation, and vocabulary.
3. Apply principles of customer services and working within a team-oriented work environment; methods and techniques for dealing with the public during stressful situations.
4. Perform mathematical calculations applicable to building and site plans and permits, including fire prevention and suppression systems; coordinate plan review and approvals with other departments; apply policies and procedures efficiently and in a practical manner.

5. Maintain accurate records; exercise sound independent judgment within established guidelines; work effectively under pressure of deadlines, conflicting demands, and during emergencies.

Ability to

1. Perform thorough and accurate examinations of basic commercial and non-commercial building site plans and specifications.
2. Perform thorough and accurate plans examining and code compliance inspections; apply codes and regulations to practical use and under varying conditions; investigate complaints, evaluate alternatives, recommend appropriate resolutions; enforce regulations with firmness, tact, and impartiality.
3. Effectively communicate verbally and in-writing; gather, analyze, and prepare valid and reliable data and information; present to individuals and groups in understandable and persuasive manner; promote constructive and efficient cooperation in a team environment; act courteously and communicate effectively with others in a variety of different emotional states, from a variety of different backgrounds, and with different educational backgrounds and mental capacities.
4. Operate basic modern office equipment including telephones, fax machines, and copiers; personal computer programs such as Microsoft Windows and Office, and other programs and systems applicable to the position; type at a sufficient rate and with accuracy to perform the functions of the position; and operate a motor vehicle for intermittent and extended periods.
5. Consistently demonstrate a positive attitude and progressive actions through the display of professionalism, courtesy, and appropriate tact and discretion in all interactions with other employees and with the public.
6. In accordance with law, maintain and handle information in a highly confidential manner.
7. Assist the Fire Marshal with Cause and Origin investigations.
8. Represent the department in the court of law and testify on matters pertaining to building development, code enforcement, violations, and related matters, as necessary.
9. Continue education and training to remain current on latest policies, practices, and required certifications.

LICENSING, EDUCATION & OTHER REQUIREMENTS

10. Any combination of training, education, and experience that would provide the required knowledge and abilities. A typical way to gain the required knowledge and ability is:
 - High school diploma or equivalent; and
 - General knowledge of industrial, commercial, and non-commercial plan checking, fire prevention inspections, code enforcement, or building trades and construction as related to fire prevention strongly preferred; or
 - Experience in fire operations strongly preferred; or
 - Combination of experience and education.
- International Code Council (ICC) Fire Inspector I – required
- International Code Council (ICC) Fire Plans Examiner – required

- International Code Council (ICC) Fire Inspector II – required within 12 months of hire.
- NFA Fire Investigator or equivalent – required within 24 months of hire.
- Associate's degree in fire science or related field – preferred
- Possess and maintain a valid Driver License appropriate for vehicles and other equipment operated.
- Pass a criminal background investigation.

PHYSICAL REQUIREMENTS & WORK ENVIRONMENT

The requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of the job.

- **Physical Requirements.** Strength, stamina and dexterity to sit in vehicles operating on rough roads, wildland areas and off-road terrains; walk on uneven or slippery surfaces; climb ladders and scaffolding, and walk on high roof tops; frequent bending, sitting, reaching, kneeling, standing for long periods; occasional lifting of items weighing up to 50 pounds; reaching for items above the head and below the feet; enter confined spaces and other areas; visual acuity for field inspections; strength, dexterity, coordination, and vision to use keyboard and video display terminal for prolonged periods; dexterity and coordination to handle files and single pieces of paper; manual dexterity and cognitive ability to operate a personal computer; ability to communicate via telephone and other telecommunications equipment. In compliance with applicable disability laws, reasonable accommodations may be provided for qualified individuals with a disability who require and request such accommodations. Incumbents and individuals who have been offered employment are encouraged to discuss potential accommodations with the employer.

This position will require the employee to perform strenuous work seldom, for extended periods of time, while performing some or all of the following:

1. Wear a respirator (SCBA);
 2. Wear and/or carry over 50lbs of protective clothing/equipment.
 3. Work in an overheated, extreme cold or wet environment.
 4. Work under adverse or stressful conditions
- **Working Environment.** Work is typically performed under the following conditions: position functions indoors in an office environment where a portion of work is performed at a desk and on a computer, and work is performed in outdoor environments with intermittent to frequent exposure to a variety of extreme weather conditions, including heat, rain, snow, cold, wind, and dust. Work is typically performed independently with reporting directly to immediate supervisor. Frequent travel by motor vehicle and use of other motorized equipment. Work will include periodic contact with angry and upset individuals under stressful situations. Frequent interruptions to planned work activity by telephone calls, office visitors, and response to unplanned events.

This class specification lists the major duties and requirements of the job and is not all-inclusive. Incumbent(s) may be expected to perform job-related duties other than those contained in this document and may be required to have specific job-related knowledge and skills.



Board of Storey County Fire Commissioners Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of Resolution No. 23-670, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 474.470 for appointed and non-represented Storey County Fire Protection District officials for the 2021-22 fiscal year and superseding prior year action by resolution for appointed Storey County Fire Protection District employees with adjustments of adding a Fire Inspector II position with a pay grade set at Grade 128.
- **Recommended motion:** I (Fire Commissioner) move to approve resolution No. 23-670 a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 474.470 for appointed and non-represented Storey County Fire Protection District officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County Fire Protection District employees with adjustments of adding a Fire Inspector II position with a pay grade set at Grade 128.
- **Prepared by:** Jeremy Loncar

Department: **Contact Number:** 17758470954

- **Staff Summary:** This resolution will replace resolution 22-638 and add the approved position of Fire Inspector II. NRS 474.470 states that the Board has the authority to fix the salaries of all appointed officers and employees by the enactment of ordinances or the adoption of resolutions. The proposed resolution conforms to the NRS requirement and the Board-approved final budget for the 2022-23 fiscal year.
- **Supporting Materials:** See attached
- **Fiscal Impact:** Yes
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Storey County Board of Fire Commissioners

Agenda Action Report

Meeting date: 2/7/2023

Estimate of time required: 5 Minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** Consideration and possible approval of Resolution No. 23-670, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 474.470 for appointed and non-represented Storey County Fire Protection District officials for the 2021-22 fiscal year and superseding prior year action by resolution for appointed Storey County Fire Protection District employees with adjustments of adding a Fire Inspector II position with a pay grade set at Grade 128.

1. **Recommended motion:** I (Fire Commissioner) move to approve resolution no. 23-670 a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 474.470 for appointed and non-represented Storey County Fire Protection District officials for the 2022-23 fiscal year and superseding prior year action by resolution for appointed Storey County Fire Protection District employees with adjustments of adding a Fire Inspector II position with a pay grade set at Grade 128.

2. **Prepared by:** Jeremy Loncar

Department: Fire

Telephone: 847-0954

3. **Staff summary:** This resolution will replace resolution 22-638 and add the approved position of Fire Inspector II. NRS 474.470 states that the Board has authority to fix the salaries of all appointive officers and employees by the enactment of ordinances or the adoption of resolutions. The proposed resolution conforms to the NRS requirement and the Board-approved final budget for the 2022-23 fiscal year.

4. **Supporting materials:** 2022-2023 Fire District Non-Represented Pay Chart, SCFPD Pay Resolution, Dated 01/12/2023

5. **Fiscal impact:**

a. Funds Available: Yes

Fund: 250

Comptroller: Yes

6. **Legal review required:** _____

___ District Attorney

7. **Reviewed by:**

a. JL Department Head

Fire District

Other agency review: County Comptroller

8. **Board action:**

a. [] Approved

[] Approved with Modifications

b. ☐ Denied

☐ Continued

Agenda Item No. ____

RESOLUTION NO. 23-670

A RESOLUTION SETTING SALARIES OF EMPLOYEES FIXED BY ORDINANCE OR RESOLUTION PER NRS 474.470 FOR APPOINTED OFFICIALS.

BE IT HEREBY RESOLVED BY THE STOREY COUNTY BOARD OF FIRE COMMISSIONERS, STOREY COUNTY, NEVADA:

WHEREAS, for the purposes of NRS 474.470, the Storey County Board of Fire Commissioners has authority to establish the salaries of all appointed and non-represented Fire District employees by the enactment of a resolution or other action.

WHEREAS, the salaries of all Fire District appointed officials and non-represented employees, except certain Fire District employees set by collective bargaining agreement, are consistently to be derived from a similar step and grade range salary system shown in the General Salary Schedule (Attachment A).

WHEREAS, the General Salary Schedule (Attachment A) will be consistent with the Storey County salary schedule and will be adjusted accordingly on a year-by-year basis.

WHEREAS, the grade range of appointed Fire District officials and non-represented employees shall be as follows:

Fire Chief	Grade 161
Assistant Fire Chief	Grade 158
Battalion Chief	Grade 148
IPT Administrative Assistant II	Grade 116
IPT Wildland Firefighter (grant funded)	Grade 108
Administrative Assistant I	Grade 110
Administrative Assistant II	Grade 116
Administrative Assistant III	Grade 119
Administrative Specialist/Office Manager	Grade 122
Wildland Fuels Management Officer (grant funded)	Grade 140
Wildland Fuels Specialist (grant funded)	Grade 127
Wildland Engine Boss (grant funded)	Grade 124
Wildland Fire Equipment Operator (grant funded)	Grade 114
Wildland Heavy Equipment Operator (grant funded)	Grade 124
Wildland Fire Crew Member (grant funded)	Grade 108
Fire Marshal	Grade 144
<i>Fire Inspector II</i>	<i>Grade 128</i>

WHEREAS, each employee who is capped in the ten-step General Salary Schedule shall receive a Cost of Living increase equal to fifty (50%) percent of any PERS increase for that year, if there is no PERS increase (every other year) each

employee who is capped in the ten-step General Salary Schedule shall receive a two (2%) percent Cost of Living increase July 1st. Each employee who is not capped in the ten-step General Salary Schedule shall receive a Cost of Living increase equal to fifty (50%) percent of any PERS increase for that year, if there is no PERS increase (every other year) no Cost of Living increase will be granted.

NOW, THEREFORE BE IT RESOLVED BY THE STOREY COUNTY BOARD OF FIRE COMMISSIONERS, by unanimous vote, to adopt Resolution _____ providing for the setting of salaries for the appointed officials not represented by a bargaining unit.

This resolution shall be effective on the 1st, day of July, 2022.

PROPOSED AND ADOPTED this 5th day of April, 2022.

THOSE VOTING AYE:

THOSE VOTING NAY:

STOREY COUNTY
BOARD OF FIRE COMMISSIONERS

Jay Carmona, Chairman


ATTEST:

CLERK TO THE FIRE BOARD

Resolution No. _____

			2		3		4		5		6		7		8		9		10	
97	28,510.09	13.71	29,507.94	14.19	30,540.72	14.68	31,609.65	15.20	32,715.99	15.73	33,861.05	16.28	35,046.18	16.85	36,272.80	17.44	37,542.35	18.05	38,856.33	18.68
98	29,237.62	14.06	30,260.94	14.55	31,320.07	15.06	32,416.27	15.58	33,550.84	16.13	34,725.12	16.69	35,940.50	17.28	37,198.42	17.88	38,500.36	18.51	39,847.88	19.16
99	29,987.89	14.42	31,037.46	14.92	32,123.77	15.44	33,248.11	15.98	34,411.79	16.54	35,616.20	17.12	36,862.77	17.72	38,152.97	18.34	39,488.32	18.98	40,870.41	19.65
100	30,760.89	14.79	31,837.52	15.31	32,951.83	15.84	34,105.15	16.40	35,298.83	16.97	36,534.29	17.56	37,812.99	18.18	39,136.44	18.82	40,506.22	19.47	41,923.93	20.16
101	31,556.62	15.17	32,661.11	15.70	33,804.25	16.25	34,987.39	16.82	36,211.95	17.41	37,479.37	18.02	38,791.15	18.65	40,148.84	19.30	41,554.05	19.98	43,008.44	20.68
102	32,375.10	15.56	33,508.22	16.11	34,681.01	16.67	35,894.85	17.26	37,151.17	17.86	38,451.46	18.49	39,797.26	19.13	41,190.16	19.80	42,631.82	20.50	44,123.93	21.21
103	33,216.30	15.97	34,378.87	16.53	35,582.13	17.11	36,827.51	17.71	38,116.47	18.33	39,450.55	18.97	40,831.32	19.63	42,260.41	20.32	43,739.53	21.03	45,270.41	21.76
104	34,057.51	16.37	35,249.52	16.95	36,483.26	17.54	37,760.17	18.15	39,081.78	18.79	40,449.64	19.45	41,865.38	20.13	43,330.66	20.83	44,847.24	21.56	46,416.89	22.32
105	34,921.45	16.79	36,143.70	17.38	37,408.73	17.98	38,718.04	18.61	40,073.17	19.27	41,475.73	19.94	42,927.38	20.64	44,429.84	21.36	45,984.88	22.11	47,594.35	22.88
106	35,808.13	17.22	37,061.41	17.82	38,358.56	18.44	39,701.11	19.09	41,090.65	19.76	42,528.82	20.45	44,017.33	21.16	45,557.94	21.90	47,152.47	22.67	48,802.80	23.46
107	36,717.54	17.65	38,002.66	18.27	39,332.75	18.91	40,709.40	19.57	42,134.22	20.26	43,608.92	20.97	45,135.23	21.70	46,714.97	22.46	48,349.99	23.25	50,042.24	24.06
108	37,649.69	18.10	38,967.43	18.73	40,331.29	19.39	41,742.88	20.07	43,203.89	20.77	44,716.02	21.50	46,281.08	22.25	47,900.92	23.03	49,577.45	23.84	51,312.66	24.67
109	38,627.31	18.57	39,979.26	19.22	41,378.54	19.89	42,826.79	20.59	44,325.73	21.31	45,877.13	22.06	47,482.83	22.83	49,144.72	23.63	50,864.79	24.45	52,645.06	25.31
110	39,629.59	19.05	41,016.62	19.72	42,452.20	20.41	43,938.03	21.12	45,475.86	21.86	47,067.52	22.63	48,714.88	23.42	50,419.90	24.24	52,184.60	25.09	54,011.06	25.97
111	40,620.33	19.53	42,042.04	20.21	43,513.51	20.92	45,036.48	21.65	46,612.76	22.41	48,244.21	23.19	49,932.75	24.01	51,680.40	24.85	53,489.21	25.72	55,361.34	26.62
112	41,635.82	20.02	43,093.08	20.72	44,601.34	21.44	46,162.38	22.19	47,778.07	22.97	49,450.30	23.77	51,181.06	24.61	52,972.40	25.47	54,826.43	26.36	56,745.35	27.28
113	42,676.73	20.52	44,170.42	21.24	45,716.38	21.98	47,316.46	22.75	48,972.53	23.54	50,686.57	24.37	52,460.60	25.22	54,296.72	26.10	56,197.11	27.02	58,164.00	27.96
114	43,743.65	21.03	45,274.67	21.77	46,859.29	22.53	48,499.36	23.32	50,196.84	24.13	51,953.73	24.98	53,772.11	25.85	55,654.13	26.76	57,602.03	27.69	59,618.10	28.66
115	44,837.23	21.56	46,406.53	22.31	48,030.76	23.09	49,711.84	23.90	51,451.75	24.74	53,252.56	25.60	55,116.40	26.50	57,045.48	27.43	59,042.07	28.39	61,108.54	29.38
116	45,958.17	22.10	47,566.71	22.87	49,231.54	23.67	50,954.65	24.50	52,738.06	25.35	54,583.89	26.24	56,494.33	27.16	58,471.63	28.11	60,518.13	29.10	62,636.27	30.11
117	47,107.12	22.65	48,755.87	23.44	50,462.33	24.26	52,228.51	25.11	54,056.51	25.99	55,948.49	26.90	57,906.68	27.84	59,933.42	28.81	62,031.09	29.82	64,202.18	30.87
118	48,284.80	23.21	49,974.77	24.03	51,723.88	24.87	53,534.22	25.74	55,407.92	26.64	57,347.19	27.57	59,354.35	28.54	61,431.75	29.53	63,581.86	30.57	65,807.22	31.64
119	49,491.93	23.79	51,224.15	24.63	53,016.99	25.49	54,872.59	26.38	56,793.13	27.30	58,780.89	28.26	60,838.22	29.25	62,967.55	30.27	65,171.42	31.33	67,452.42	32.43
120	50,729.23	24.39	52,504.76	25.24	54,342.42	26.13	56,244.41	27.04	58,212.96	27.99	60,250.41	28.97	62,359.18	29.98	64,541.75	31.03	66,800.71	32.12	69,138.74	33.24
121	51,997.45	25.00	53,817.36	25.87	55,700.97	26.78	57,650.50	27.72	59,668.27	28.69	61,756.66	29.69	63,918.14	30.73	66,155.27	31.81	68,470.71	32.92	70,867.18	34.07
122	53,297.39	25.62	55,162.80	26.52	57,093.50	27.45	59,091.77	28.41	61,159.99	29.40	63,300.59	30.43	65,516.11	31.50	67,809.17	32.60	70,182.49	33.74	72,638.88	34.92
123	54,629.83	26.26	56,541.87	27.18	58,520.84	28.14	60,569.07	29.12	62,688.98	30.14	64,883.10	31.19	67,154.01	32.29	69,504.40	33.42	71,937.05	34.59	74,454.85	35.80
124	55,995.57	26.92	57,955.42	27.86	59,983.86	28.84	62,083.29	29.85	64,256.21	30.89	66,505.18	31.97	68,832.86	33.09	71,242.01	34.25	73,735.48	35.45	76,316.22	36.69
125	57,395.46	27.59	59,404.30	28.56	61,483.45	29.56	63,635.37	30.59	65,862.61	31.66	68,167.80	32.77	70,553.67	33.92	73,023.05	35.11	75,578.86	36.34	78,224.12	37.61
126	58,830.34	28.28	60,889.40	29.27	63,020.53	30.30	65,226.25	31.36	67,509.17	32.46	69,871.99	33.59	72,317.51	34.77	74,848.62	35.98	77,468.32	37.24	80,179.72	38.55
127	60,301.10	28.99	62,411.64	30.01	64,596.04	31.06	66,856.90	32.14	69,196.90	33.27	71,618.79	34.43	74,125.45	35.64	76,719.84	36.88	79,405.03	38.18	82,184.21	39.51
128	61,808.62	29.72	63,971.93	30.76	66,210.94	31.83	68,528.33	32.95	70,926.82	34.10	73,409.26	35.29	75,978.58	36.53	78,637.83	37.81	81,390.15	39.13	84,238.81	40.50
129	63,353.86	30.46	65,571.25	31.52	67,866.24	32.63	70,241.56	33.77	72,700.01	34.95	75,244.51	36.18	77,878.07	37.44	80,603.80	38.75	83,424.94	40.11	86,344.81	41.51
130	64,937.69	31.22	67,210.51	32.31	69,562.88	33.44	71,997.58	34.61	74,517.50	35.83	77,125.61	37.08	79,825.00	38.38	82,618.88	39.72	85,510.54	41.11	88,503.41	42.55
131	66,561.14	32.00	68,890.78	33.12	71,301.95	34.28	73,797.52	35.48	76,380.44	36.72	79,053.75	38.01	81,820.63	39.34	84,684.35	40.71	87,648.31	42.14	90,716.00	43.61
132	68,225.17	32.80	70,613.05	33.95	73,084.50	35.14	75,642.46	36.37	78,289.95	37.64	81,030.09	38.96	83,866.15	40.32	86,801.46	41.73	89,839.51	43.19	92,983.90	44.70
133	69,930.78	33.62	72,378.36	34.80	74,911.60	36.02	77,533.51	37.28	80,247.18	38.58	83,055.83	39.93	85,962.79	41.33	88,971.49	42.77	92,085.49	44.27	95,308.48	45.82
134	71,679.05	34.46	74,187.82	35.67	76,784.39	36.92	79,471.85	38.21	82,253.36	39.54	85,132.23	40.93	88,111.86	42.36	91,195.77	43.84	94,387.63	45.38	97,691.19	46.97
135	73,471.03	35.32	76,042.52	36.56	78,704.01	37.84	81,458.65	39.16	84,309.70	40.53	87,260.54	41.95	90,314.66	43.42	93,475.67	44.94	96,747.32	46.51	100,133.48	48.14
136	75,307.81	36.21	77,943.58	37.47	80,671.61	38.78	83,495.11	40.14	86,417.44	41.55	89,442.05	43.00	92,572.52	44.51	95,812.56	46.06	99,166.00	47.68	102,636.81	49.34
137	77,190.51	37.11	79,892.18	38.41	82,688.41	39.75	85,582.50	41.15	88,577.89	42.59	91,678.11	44.08	94,886.85	45.62	98,207.89	47.22	101,645.16	48.87	105,202.74	50.58
138	79,120.28	38.04	81,889.49	39.37	84,755.62	40.75	87,722.07	42.17	90,792.34	43.65	93,970.07	45.18	97,259.03	46.76	100,663.09	48.40	104,186.30	50.09	107,832.82	51.84
139	81,098.29	38.99	83,936.73	40.35	86,874.51	41.77	89,915.12	43.23	93,062.15	44.74	96,319.32	46.31	99,690.50	47.93	103,179.67	49.61	106,790.96	51.34	110,528.64	53.14
140	83,125.75	39.96	86,035.15	41.36	89,046.38	42.81	92,163.01	44.31	95,388.71	45.86	98,727.32	47.47	102,182.77	49.13	105,759.17	50.85	109,460.74	52.63	113,291.87	54.47
141	85,203.88	40.96	88,186.02	42.40	91,272.53	43.88	94,467.07	45.42	97,773.41	47.01	101,195.48	48.65	104,737.32	50.35	108,403.13	52.12	112,197.24	53.94	116,124.14	55.83
142	87,333.98	41.99	90,390.67	43.46	93,554.35	44.98	96,828.75	46.55	100,217.75	48.18	103,725.38	49.87	107,355.76	51.61	111,113.22	53.42	115,002.18	55.29	119,027.25	57.22
143	89,517.34	43.04	92,650.45	44.54	95,893.21	46.10	99,249.47	47.72	102,723.21	49.39	106,318.52	51.11	110,039.67	52.90	113,891.05	54.76	117,877.24	56.67	122,002.94	58.66
144	91,755.28	44.11	94,966.72	45.66	98,290.55	47.26	101,730.72	48.91	105,291.30	50.62	108,976.49	52.39	112,790.67	54.23	116,738.34	56.12	120,824.18	58.09	125,053.03	60.12
145	94,049.14	45.22	97,340.86	46.80	100,747.79	48.44	104,273.97	50.13	107,923.56											

147	98,810.39	47.50	102,268.75	49.17	105,848.16	50.89	109,552.85	52.67	113,387.20	54.51	117,355.75	56.42	121,463.20	58.40	125,714.41	60.44	130,114.42	62.56	134,668.42	64.74
148	101,280.64	48.69	104,825.46	50.40	108,494.35	52.16	112,291.65	53.99	116,221.86	55.88	120,289.63	57.83	124,499.76	59.86	128,857.25	61.95	133,367.26	64.12	138,035.11	66.36
149	103,812.67	49.91	107,446.12	51.66	111,206.73	53.46	115,098.97	55.34	119,127.43	57.27	123,296.89	59.28	127,612.28	61.35	132,078.71	63.50	136,701.47	65.72	141,486.02	68.02
150	106,407.98	51.16	110,132.26	52.95	113,986.89	54.80	117,976.43	56.72	122,105.60	58.70	126,379.30	60.76	130,802.57	62.89	135,380.66	65.09	140,118.99	67.36	145,023.15	69.72
151	109,068.18	52.44	112,885.57	54.27	116,836.57	56.17	120,925.85	58.14	125,158.25	60.17	129,538.79	62.28	134,072.65	64.46	138,765.19	66.71	143,621.97	69.05	148,648.74	71.47
152	111,794.89	53.75	115,707.71	55.63	119,757.48	57.58	123,949.00	59.59	128,287.21	61.68	132,777.26	63.84	137,424.47	66.07	142,234.32	68.38	147,212.52	70.78	152,364.96	73.25
153	114,589.76	55.09	118,600.40	57.02	122,751.42	59.02	127,047.72	61.08	131,494.39	63.22	136,096.69	65.43	140,860.08	67.72	145,790.18	70.09	150,892.84	72.54	156,174.08	75.08
154	117,454.50	56.47	121,565.41	58.44	125,820.20	60.49	130,223.90	62.61	134,781.74	64.80	139,499.10	67.07	144,381.57	69.41	149,434.93	71.84	154,665.15	74.36	160,078.43	76.96
155	120,390.87	57.88	124,604.55	59.91	128,965.71	62.00	133,479.50	64.17	138,151.29	66.42	142,986.58	68.74	147,991.11	71.15	153,170.80	73.64	158,531.78	76.22	164,080.39	78.88
156	123,400.65	59.33	127,719.67	61.40	132,189.86	63.55	136,816.51	65.78	141,605.08	68.08	146,561.26	70.46	151,690.91	72.93	157,000.09	75.48	162,495.09	78.12	168,182.42	80.86
157	126,485.66	60.81	130,912.66	62.94	135,494.60	65.14	140,236.91	67.42	145,145.20	69.78	150,225.28	72.22	155,483.17	74.75	160,925.08	77.37	166,557.46	80.08	172,386.97	82.88
158	129,647.79	62.33	134,185.46	64.51	138,881.96	66.77	143,742.82	69.11	148,773.82	71.53	153,980.91	74.03	159,370.24	76.62	164,948.20	79.30	170,721.38	82.08	176,696.63	84.95
159	132,889.00	63.89	137,540.11	66.13	142,354.01	68.44	147,336.41	70.83	152,493.18	73.31	157,830.44	75.88	163,354.51	78.54	169,071.91	81.28	174,989.43	84.13	181,114.06	87.07
160	136,211.23	65.49	140,978.62	67.78	145,912.87	70.15	151,019.82	72.61	156,305.52	75.15	161,776.21	77.78	167,438.38	80.50	173,298.72	83.32	179,364.18	86.23	185,641.92	89.25
161	139,616.50	67.12	144,503.07	69.47	149,560.68	71.90	154,795.31	74.42	160,213.14	77.03	165,820.60	79.72	171,624.32	82.51	177,631.17	85.40	183,848.27	88.39	190,282.95	91.48
162	143,106.92	68.80	148,115.66	71.21	153,299.71	73.70	158,665.20	76.28	164,218.48	78.95	169,966.12	81.71	175,914.94	84.57	182,071.96	87.53	188,444.48	90.60	195,040.04	93.77
163	146,684.59	70.52	151,818.55	72.99	157,132.20	75.54	162,631.83	78.19	168,323.94	80.92	174,215.28	83.76	180,312.82	86.69	186,623.76	89.72	193,155.60	92.86	199,916.04	96.11
164	150,351.70	72.28	155,614.01	74.81	161,060.50	77.43	166,697.62	80.14	172,532.03	82.95	178,570.66	85.85	184,820.63	88.86	191,289.35	91.97	197,984.48	95.18	204,913.93	98.52
165	154,110.49	74.09	159,504.36	76.68	165,087.01	79.37	170,865.06	82.15	176,845.34	85.02	183,034.92	88.00	189,441.14	91.08	196,071.59	94.27	202,934.09	97.56	210,036.78	100.98

	<h1>Board of Storey County Fire Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 15 Minutes	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Discussion and possible direction to staff from the board on the 2023 draft Storey County Fire Protection District Capital and Operational Improvement Plan update.
- **Recommended motion:** I (Fire Commissioner) motion to direct staff to continue developing the updated draft Storey County Fire Protection District Capital and Operational Improvement Plan and to bring a final draft to the board at a later meeting for potential approval.
- **Prepared by:** Jeremy Loncar

Department: **Contact Number:** 775-847-0954

- **Staff Summary:** The Storey County Fire Protection District Capital and Operational Improvement Plan is a five-year plan for maintaining and upgrading infrastructure and buildings, and for acquiring new facilities and equipment to meet the demands of the district. The operational portion covers expected and potential staffing growth to continue and improve district services. The draft will be used for the 2023-2024 budget, and work will continue to build budgeting benchmarks for the next 5 year period. Board and public input on the draft are requested before it is brought back to the board in February 2023 for potential approval.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Storey County Board of Fire Commissioners Agenda Action Report

Meeting date: 2/7/2023

Estimate of time required: 15 Minutes

Agenda: Consent [] Regular agenda [X] Public hearing required []

1. **Title:** Discussion and possible direction to staff from the board on the 2023 draft Storey County Fire Protection District Capital and Operational Improvement Plan update.
2. **Recommended motion:** I (Fire Commissioner) motion to direct staff to continue developing the updated draft Storey County Fire Protection District Capital and Operational Improvement Plan and to bring a final draft to the board at a later meeting for potential approval.

3. **Prepared by:** Jeremy Loncar

Department: Fire

Telephone: 847-0954

4. **Staff summary:** The Storey County Fire Protection District Capital and Operational Improvement Plan is a five-year plan for maintaining and upgrading infrastructure and buildings, and for acquiring new facilities and equipment to meet the demands of the district. The operational portion covers expected and potential staffing growth to continue and improve district services. The draft will be used for the 2023-2024 budget, and work will continue to build budgeting benchmarks for the next 5- year period. Board and public input on the draft are requested before it is brought back to the board in February 2023 for potential approval.

5. **Supporting materials:** See attached

6. **Fiscal impact:**

a. Funds Available: _____ Fund: _____ Comptroller: _____

7. **Legal review required:** _____

_____ District Attorney

8. **Reviewed by:**

a. JL Department Head Fire District

Other agency review: County Comptroller

9. **Board action:**

a. [] Approved [] Approved with Modifications
b. [] Denied [] Continued

Agenda Item No. _____



STOREY COUNTY FIRE PROTECTION DISTRICT

Capital Improvement 2023-2029

Equipment	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Type III Engine at FS #72		\$375,000.00				
Type III Engine at FS #74			\$375,000.00			
Type III Engine at FS #75				\$375,000.00		
Type III Engine at FS #76						\$375,000.00
Type III Engine at FS #77			\$375,000.00			
Type 1 Engine at FS #76						\$700,000.00
Type 1 Engine at FS #77				\$700,000.00		
Type I Engine at FS #71			\$725,000.00			
Fire Chiefs Vehicle			\$75,000.00			
Fire Marshal Vehicle		\$72,000.00				
Fuels Management Vehicle				\$80,000.00		
Prevention Vehicle		\$70,000.00				
Training Officer Vehicle		\$70,000.00				
Battalion Chief Vehicle				\$80,000.00		
Assistant Chief Vehicle	\$75,000.00					
Haz Mat Unit #75						\$800,000.00
Ambulance Replacement		\$250,000.00		\$250,000.00		\$250,000.00
Ambulance at FS #76						\$250,000.00
Ambulance at FS #77			\$250,000.00			
75' Ladder truck at FS #71	\$1,250,000.00					
Plow Truck for Station #72			\$65,000.00			
Repaint / Refurbish Squad 75				\$80,000.00		
Replace Water Tender #73			\$450,000.00			
Replace Water Tender #72						\$450,000.00
Water Tender at FS #75					\$450,000.00	
Water Tender at FS #76						\$450,000.00
Replace Water Tender #74					\$450,000.00	
Replace Water Tender #71				\$450,000.00		
Heavy Rescue (N Districts)					\$750,000.00	
Heavy Rescue (S Districts)						\$750,000.00
Feller Buncher W/Masticator					\$1,000,000.00	
Excavator						\$275,000.00
Dozer Chase #71			\$78,000.00			
Dozer Chase #72				\$78,000.00		
Transport & Trailer			\$220,000.00			

Transport & Trailer				\$220,000.00		
Side by Side FS 74		\$25,000.00				
Dozer #75				\$350,000.00		
Dozer #71				\$350,000.00		
	\$1,325,000.00	\$862,000.00	\$2,613,000.00	\$3,013,000.00	\$2,650,000.00	\$4,300,000.00

Information Technology	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Install Station Alert				\$25,000.00	\$25,000.00	\$25,000.00
Mobile Data Terminals			\$30,000.00			\$35,000.00
Motorola Radio System		\$30,000.00	\$35,000.00	\$35,000.00	\$40,000.00	\$60,000.00
	\$0.00	\$30,000.00	\$65,000.00	\$60,000.00	\$65,000.00	\$120,000.00

Equipment	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
SCBA		\$25,000.00	\$85,000.00	\$75,000.00	\$85,000.00	\$85,000.00
Air Ride on Existing Ambulances	\$20,000.00	\$20,000.00				
Electric Extrication Tools		\$52,000.00	\$52,000.00		\$52,000.00	\$52,000.00
Replace old Fire Hose	\$20,000.00		\$20,000.00		\$20,000.00	\$20,000.00
Arizona Vortex	\$20,000.00		\$22,000.00			
Haz Mat Chemistry equipment		\$40,000.00		\$40,000.00		
	\$60,000.00	\$137,000.00	\$179,000.00	\$115,000.00	\$157,000.00	\$157,000.00


	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Total	\$1,385,000.00	\$1,029,000.00	\$2,857,000.00	\$3,188,000.00	\$2,872,000.00	\$4,577,000.00

Facilities	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
New Fire Station 71 VC	7,500,000					
Relocate Station 74				7,500,000		
New Fire Station 76 (Painted Rock)						7,500,000
New Fire Station 77 (North end of TRIC)			7,500,000			
New Fire Station 75 (New)					7,500,000	
Training Tower (South Districts)						2,500,000
Training Tower (North Districts)				2,500,000		
Replace Station #72						7,500,000
Fuels Management Quarters (Dist. 72)		1,250,000				
Reserve Apparatus Storage		1,200,000				
New Fire Station #73 Remodel		150,000				
Connect FS# 72 to New Appbays		78,000				
	\$7,500,000.00	\$2,678,000.00	\$7,500,000.00	\$10,000,000.00	\$7,500,000.00	\$17,500,000.00

Operational Improvement

Staffing	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Firefighter/AEMT FS# 71/73	\$165,000.00					
Firefighter/AEMT FS# 71/73	\$165,000.00					
Firefighter/AEMT FS# 71/73	\$165,000.00					
Firefighter/Medic FS# 72					\$175,000.00	
Firefighter/Medic FS# 72					\$175,000.00	
Firefighter/Medic FS# 72					\$175,000.00	
Firefighter/Medic FS#73		\$175,000.00				
Firefighter/Medic FS#73		\$175,000.00				
Firefighter/Medic FS#73		\$175,000.00				
Firefighter/AEMT FS#71		\$170,000.00				
Firefighter/AEMT FS#71		\$170,000.00				
Firefighter/AEMT FS#71		\$170,000.00				
Battalion Chief (North Districts)						\$225,000.00
Battalion Chief (North Districts)						\$225,000.00
Battalion Chief (North Districts)						\$225,000.00
Firefighter/AEMT FS# 74				\$175,000.00		
Firefighter/AEMT FS# 74				\$175,000.00		
Firefighter/AEMT FS# 74				\$175,000.00		
Captain FS# 74				\$195,000.00		
Captain FS# 74				\$195,000.00		
Captain FS# 74				\$195,000.00		
Fire Inspector II	\$140,000.00					
Captain FS#72				\$200,000.00		
Captain FS#72				\$200,000.00		
Captain FS#72				\$200,000.00		
Firefighter/AEMT FS# 76						\$180,000.00
Firefighter/AEMT FS# 76						\$180,000.00
Firefighter/AEMT FS# 76						\$180,000.00
Firefighter/Medic FS# 76						\$195,000.00
Firefighter/Medic FS# 76						\$195,000.00
Firefighter/Medic FS# 76						\$195,000.00
Fire Captain FS# 76						\$205,000.00
Fire Captain FS# 76						\$205,000.00
Fire Captain FS# 76						\$205,000.00
Firefighter/AEMT FS# 77			\$170,000.00			
Firefighter/AEMT FS# 77			\$170,000.00			
Firefighter/AEMT FS# 77			\$170,000.00			
Firefighter/Medic FS# 77			\$190,000.00			
Firefighter/Medic FS# 77			\$190,000.00			
Firefighter/Medic FS# 77			\$190,000.00			

Fire Captain FS# 77			\$205,000.00			
Fire Captain FS# 77			\$205,000.00			
Fire Captain FS# 77			\$205,000.00			
Training Officer		\$190,000.00				
Assistant Fire Chief	\$255,000.00					
Fuels Management Officer / BC		\$246,000.00				
Total	\$890,000.00	\$1,471,000.00	\$1,695,000.00	\$1,710,000.00	\$525,000.00	\$2,415,000.00

	<h1>Board of Storey County Fire Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 15	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Second quarter financial review of the Fire District revenues are trending where we expect at the end of the second quarter. With all funds combined approximately 68% has been collected. Ad Valorem is higher due to the payments coming in stronger at the beginning of the year. Overall, the the Fire District expenses are tracking slightly under budget with approximately 63% remaining for all funds.
- **Recommended motion:** Discussion Only
- **Prepared by:** Jennifer McCain

Department: **Contact Number:** 7758471133

- **Staff Summary:** With 50% of the year behind us for the Fire District budget, The Fire General Fund has collected approximately 80% of the budgeted revenue. As with Storey County, the Ad Valorem is high at this time of the year and we expect it to even out at we move through the 3rd and 4th quarters. The other funds are trending as expected.
-
- The Fire District General Fund is tracking at approximately 43% usage and the other special funds are tracking with a higher percent remaining. We expect to see expenses to come in as capital items are purchased and delivered.
- **Supporting Materials:** See attached
- **Fiscal Impact:** no
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 250 - FIRE DISTRICT 474							
RevRptGroup: 31 - AD VALOREM							
250-31100-000	AD VALOREM CURRENT YR	846,133.00	846,133.00	489,687.86	1,218,905.30	372,772.30	144.06 %
250-31100-500	AD VALOREM CURRENT YR-TRI	2,021,827.00	2,021,827.00	0.00	1,204,342.27	-817,484.73	40.43 %
250-31101-000	AD VALOREM-ASSESSOR	600,000.00	600,000.00	218,146.79	369,744.25	-230,255.75	38.38 %
250-31103-000	DELINQUENT FIRST YEAR	0.00	0.00	37.51	1,305.06	1,305.06	0.00 %
250-31105-000	DELINQUENT PRIOR YEARS	0.00	0.00	0.00	1,864.16	1,864.16	0.00 %
250-31105-500	DELINQUENT PRIOR YEARS - TRI	0.00	0.00	0.00	2,295.22	2,295.22	0.00 %
250-31108-000	STATE-CENTRALLY ASSESSED	555,000.00	555,000.00	0.00	255,420.67	-299,579.33	53.98 %
RevRptGroup: 31 - AD VALOREM Total:		4,022,960.00	4,022,960.00	707,872.16	3,053,876.93	-969,083.07	24.09%
RevRptGroup: 32 - LICENSES / PERMITS							
250-32201-000	BUSINESS LICENSE FEES	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
250-32203-000	BUSINESS LICENSE RENEWAL	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
250-32205-000	BLDG PERMITS	75,000.00	75,000.00	316.55	10,169.04	-64,830.96	86.44 %
250-32205-500	BLDG PERMITS - TRI	0.00	0.00	138,607.37	1,082,226.08	1,082,226.08	0.00 %
250-32207-000	FIRE PERMITS	224,000.00	224,000.00	21,699.98	121,758.71	-102,241.29	45.64 %
RevRptGroup: 32 - LICENSES / PERMITS Total:		344,000.00	344,000.00	160,623.90	1,214,153.83	870,153.83	252.95%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
250-33400-162	INTERGOV STAFF SUPPORT	330,897.00	330,897.00	0.00	111,853.78	-219,043.22	66.20 %
250-33507-000	SCCRT	1,547,452.00	1,547,452.00	261,430.50	1,302,747.30	-244,704.70	15.81 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		1,878,349.00	1,878,349.00	261,430.50	1,414,601.08	-463,747.92	24.69%
RevRptGroup: 34 - CHARGES FOR SERVICES							
250-34108-200	GSA-PART1-TESLA	1,042,581.00	1,042,581.00	0.00	528,089.95	-514,491.05	49.35 %
250-34113-220	SPECIAL EVENT OT	5,000.00	5,000.00	800.00	9,609.92	4,609.92	192.20 %
250-34119-200	GSA-PART 2-TESLA	170,582.00	170,582.00	0.00	116,666.97	-53,915.03	31.61 %
250-34306-000	AMBULANCE BILLING	375,000.00	375,000.00	17,048.14	192,997.25	-182,002.75	48.53 %
250-34307-000	INSPECTION FEES	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
250-34308-000	AMBULANCE SUBSCRIPTIONS	7,000.00	7,000.00	775.00	5,700.00	-1,300.00	18.57 %
250-34310-000	FIRE BILLINGS	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
250-34311-000	ACCIDENT RECOVERY	25,000.00	25,000.00	2,284.80	14,438.80	-10,561.20	42.24 %
250-34315-000	GRD EM TRANSPORT	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		2,010,163.00	2,010,163.00	20,907.94	867,502.89	-1,142,660.11	56.84%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
250-36100-000	INTEREST EARNINGS	35,000.00	35,000.00	0.00	0.00	-35,000.00	100.00 %
250-36400-000	CONTRIB/DONATIONS PRVTE	0.00	0.00	0.00	435.00	435.00	0.00 %
250-36540-000	EQUIPMENT SALES	0.00	0.00	0.00	859.76	859.76	0.00 %
250-36600-000	INURANCE CLAIM REIMBURSEMENTS	0.00	0.00	0.00	1,517.30	1,517.30	0.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		35,000.00	35,000.00	0.00	2,812.06	-32,187.94	91.97%
RevRptGroup: 37 - INTERFUND TRANSFER							
250-37221-000	TRANSFER FROM MUTUAL AIDE	500,000.00	500,000.00	0.00	250,000.00	-250,000.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:		500,000.00	500,000.00	0.00	250,000.00	-250,000.00	50.00%
Fund: 250 - FIRE DISTRICT 474 Total:		8,790,472.00	8,790,472.00	1,150,834.50	6,802,946.79	-1,987,525.21	22.61%
Fund: 270 - FIRE MUTUAL AID							
RevRptGroup: 34 - CHARGES FOR SERVICES							
270-34310-000	FIRE BILLINGS	485,000.00	485,000.00	265,183.07	554,273.98	69,273.98	114.28 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		485,000.00	485,000.00	265,183.07	554,273.98	69,273.98	14.28%
Fund: 270 - FIRE MUTUAL AID Total:		485,000.00	485,000.00	265,183.07	554,273.98	69,273.98	14.28%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 280 - FIRE CAPITAL PROJECTS						
RevRptGroup: 36 - MISCELLANEOUS REVENUE						
280-36100-000 INTEREST EARNINGS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00%
RevRptGroup: 37 - INTERFUND TRANSFER						
280-37210-000 TRANSFER FROM FIRE (250)	700,000.00	700,000.00	0.00	350,000.00	-350,000.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:	700,000.00	700,000.00	0.00	350,000.00	-350,000.00	50.00%
Fund: 280 - FIRE CAPITAL PROJECTS Total:	710,000.00	710,000.00	0.00	350,000.00	-360,000.00	50.70%
Fund: 290 - FIRE GRANTS						
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING						
290-33100-508 STATE-SB508	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
290-33400-000 FEDERAL GRANTS	880,952.00	880,952.00	0.00	0.00	-880,952.00	100.00 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:	980,952.00	980,952.00	0.00	0.00	-980,952.00	100.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE						
290-36300-000 GRANT - OTHER	1,101,717.00	1,101,717.00	0.00	395,920.59	-705,796.41	64.06 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:	1,101,717.00	1,101,717.00	0.00	395,920.59	-705,796.41	64.06%
Fund: 290 - FIRE GRANTS Total:	2,082,669.00	2,082,669.00	0.00	395,920.59	-1,686,748.41	80.99%
Report Total:	12,068,141.00	12,068,141.00	1,416,017.57	8,103,141.36	-3,964,999.64	32.86%

Group Summary

RevRptGrou...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 250 - FIRE DISTRICT 474						
31 - AD VALOREM	4,022,960.00	4,022,960.00	707,872.16	3,053,876.93	-969,083.07	24.09%
32 - LICENSES / PERMITS	344,000.00	344,000.00	160,623.90	1,214,153.83	870,153.83	252.95%
33 - INTERGOVERNMENTAL FUNDING	1,878,349.00	1,878,349.00	261,430.50	1,414,601.08	-463,747.92	24.69%
34 - CHARGES FOR SERVICES	2,010,163.00	2,010,163.00	20,907.94	867,502.89	-1,142,660.11	56.84%
36 - MISCELLANEOUS REVENUE	35,000.00	35,000.00	0.00	2,812.06	-32,187.94	91.97%
37 - INTERFUND TRANSFER	500,000.00	500,000.00	0.00	250,000.00	-250,000.00	50.00%
Fund: 250 - FIRE DISTRICT 474 Total:	8,790,472.00	8,790,472.00	1,150,834.50	6,802,946.79	-1,987,525.21	22.61%
Fund: 270 - FIRE MUTUAL AID						
34 - CHARGES FOR SERVICES	485,000.00	485,000.00	265,183.07	554,273.98	69,273.98	14.28%
Fund: 270 - FIRE MUTUAL AID Total:	485,000.00	485,000.00	265,183.07	554,273.98	69,273.98	14.28%
Fund: 280 - FIRE CAPITAL PROJECTS						
36 - MISCELLANEOUS REVENUE	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00%
37 - INTERFUND TRANSFER	700,000.00	700,000.00	0.00	350,000.00	-350,000.00	50.00%
Fund: 280 - FIRE CAPITAL PROJECTS Total:	710,000.00	710,000.00	0.00	350,000.00	-360,000.00	50.70%
Fund: 290 - FIRE GRANTS						
33 - INTERGOVERNMENTAL FUNDING	980,952.00	980,952.00	0.00	0.00	-980,952.00	100.00%
36 - MISCELLANEOUS REVENUE	1,101,717.00	1,101,717.00	0.00	395,920.59	-705,796.41	64.06%
Fund: 290 - FIRE GRANTS Total:	2,082,669.00	2,082,669.00	0.00	395,920.59	-1,686,748.41	80.99%
Report Total:	12,068,141.00	12,068,141.00	1,416,017.57	8,103,141.36	-3,964,999.64	32.86%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
250 - FIRE DISTRICT 474	8,790,472.00	8,790,472.00	1,150,834.50	6,802,946.79	-1,987,525.21	22.61%
270 - FIRE MUTUAL AID	485,000.00	485,000.00	265,183.07	554,273.98	69,273.98	14.28%
280 - FIRE CAPITAL PROJECTS	710,000.00	710,000.00	0.00	350,000.00	-360,000.00	50.70%
290 - FIRE GRANTS	2,082,669.00	2,082,669.00	0.00	395,920.59	-1,686,748.41	80.99%
Report Total:	12,068,141.00	12,068,141.00	1,416,017.57	8,103,141.36	-3,964,999.64	32.86%



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 250 - FIRE DISTRICT 474							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
250-250-51010-000	SALARIES & WAGES	3,739,734.00	3,739,734.00	216,526.14	1,455,346.69	2,284,387.31	61.08 %
250-250-51010-162	INTERGOV STAFF SUPPORT	0.00	0.00	5,274.30	44,815.80	-44,815.80	0.00 %
250-250-51010-200	TESLA	0.00	0.00	64,857.49	308,676.44	-308,676.44	0.00 %
250-250-51011-000	OVERTIME	885,903.00	885,903.00	47,577.08	374,416.00	511,487.00	57.74 %
250-250-51011-200	TESLA	0.00	0.00	12,951.70	121,866.60	-121,866.60	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		4,625,637.00	4,625,637.00	347,186.71	2,305,121.53	2,320,515.47	50.17%
ExpRptGroup1: 520 - FRINGE BENEFITS							
250-250-52010-000	PERS	1,499,198.00	1,499,198.00	109,916.77	693,905.78	805,292.22	53.71 %
250-250-52011-000	PACT	245,619.00	245,619.00	2,654.71	24,424.85	221,194.15	90.06 %
250-250-52012-000	HEALTH INSURANCE	481,975.00	481,975.00	28,098.07	161,762.81	320,212.19	66.44 %
250-250-52012-162	INTERGOV STAFF SUPPORT	0.00	0.00	33.95	104.36	-104.36	0.00 %
250-250-52012-200	TESLA	0.00	0.00	798.50	3,765.02	-3,765.02	0.00 %
250-250-52013-000	MEDICARE	66,337.00	66,337.00	3,503.79	25,168.25	41,168.75	62.06 %
250-250-52013-162	INTERGOV STAFF SUPPORT	0.00	0.00	110.07	764.87	-764.87	0.00 %
250-250-52013-200	TESLA	0.00	0.00	1,253.29	6,705.95	-6,705.95	0.00 %
250-250-52014-000	SOCIAL SECURITY	2,835.00	2,835.00	0.00	381.16	2,453.84	86.56 %
250-250-52016-000	RETIREE INS SUBSIDIARY	48,200.00	48,200.00	6,658.56	20,058.40	28,141.60	58.39 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		2,344,164.00	2,344,164.00	153,027.71	937,041.45	1,407,122.55	60.03%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
250-250-53010-000	POSTAGE	1,250.00	1,250.00	12.99	118.25	1,131.75	90.54 %
250-250-53011-000	OFFICE SUPPLIES	2,450.00	2,450.00	94.16	1,054.82	1,395.18	56.95 %
250-250-53012-000	TELEPHONE	18,500.00	18,500.00	1,023.90	8,015.40	10,484.60	56.67 %
250-250-53013-000	TRAVEL	6,200.00	6,200.00	0.00	1,113.96	5,086.04	82.03 %
250-250-53014-000	DUES & SUBSCRIP.	8,175.00	8,175.00	0.00	1,087.50	7,087.50	86.70 %
250-250-53016-000	EQUIPMENT MAINTENANCE	56,060.00	56,060.00	1,236.06	12,326.85	43,733.15	78.01 %
250-250-53022-000	UTILITIES	38,143.00	38,143.00	5,364.48	15,903.27	22,239.73	58.31 %
250-250-53024-000	OPERATING SUPPLIES	14,520.00	14,520.00	4,115.08	6,819.20	7,700.80	53.04 %
250-250-53028-000	COMMUNICATIONS	12,740.00	12,740.00	2,058.46	3,646.14	9,093.86	71.38 %
250-250-53029-000	TRAINING	85,890.00	85,890.00	3,937.96	14,491.81	71,398.19	83.13 %
250-250-53030-000	AUTO MAINTENANCE	61,800.00	61,800.00	1,983.69	27,872.96	33,927.04	54.90 %
250-250-53033-000	COMPUTER EQUIPMENT	12,450.00	12,450.00	147.35	3,501.51	8,948.49	71.88 %
250-250-53034-000	COMPUTER SOFTWARE	39,830.00	39,830.00	18,321.53	26,097.30	13,732.70	34.48 %
250-250-53036-000	PERSONAL PROTECT EQUIP	46,954.00	46,954.00	4,204.45	8,558.10	38,395.90	81.77 %
250-250-53039-000	UNIFORMS	13,645.00	13,645.00	514.97	6,829.59	6,815.41	49.95 %
250-250-53040-000	GAS & DIESEL	75,000.00	75,000.00	5,624.05	45,563.96	29,436.04	39.25 %
250-250-53041-000	TIRES	53,568.00	53,568.00	4,702.10	23,455.60	30,112.40	56.21 %
250-250-53048-000	PUBLIC NOTICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
250-250-53053-000	LAUNDRY	1,900.00	1,900.00	236.52	964.06	935.94	49.26 %
250-250-53054-000	TOOLS	1,000.00	1,000.00	0.00	641.50	358.50	35.85 %
250-250-53056-000	EXTINGUISHER MAINT.	2,540.00	2,540.00	0.00	1,636.70	903.30	35.56 %
250-250-53057-000	BUILDING MAINTENANCE	10,000.00	10,000.00	5,401.06	13,603.47	-3,603.47	-36.03 %
250-250-53059-000	MAINT AGREEMENTS	800.00	800.00	268.08	629.11	170.89	21.36 %
250-250-53063-000	HABITABILITY	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
250-250-53070-000	PROFESSIONAL SERVICES	104,400.00	104,400.00	0.00	29,525.81	74,874.19	71.72 %
250-250-53070-131	UNION NEGOTIATIONS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
250-250-53071-000	ADVERSE LABOR RELATIONS	5,000.00	5,000.00	0.00	690.00	4,310.00	86.20 %
250-250-53072-000	FURNITURE AND FIXTURES	2,500.00	2,500.00	0.00	638.21	1,861.79	74.47 %
250-250-53090-000	AUDIT/BUDGET	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		697,815.00	697,815.00	59,246.89	254,785.08	443,029.92	63.49%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
250-250-54305-000	FIRE PROTECTION SUPPLIES	5,000.00	5,000.00	54.43	763.12	4,236.88	84.74 %
250-250-54306-000	FIRE PREVENTION	1,200.00	1,200.00	0.00	602.50	597.50	49.79 %
250-250-54308-000	AMBULANCE SUPPLIES	98,300.00	98,300.00	4,398.16	25,128.62	73,171.38	74.44 %
250-250-54315-000	MEDICAL	45,900.00	45,900.00	1,400.00	1,573.00	44,327.00	96.57 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		150,400.00	150,400.00	5,852.59	28,067.24	122,332.76	81.34%
ExpRptGroup1: 560 - MISCELLANEOUS							
250-250-56402-000	VOLUNTEER	8,000.00	8,000.00	0.00	2,500.00	5,500.00	68.75 %
250-250-56530-000	REFUNDS	0.00	0.00	26.25	1,616.25	-1,616.25	0.00 %
250-250-56600-000	INSURANCE PREMIUM	84,000.00	84,000.00	0.00	36,101.34	47,898.66	57.02 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		92,000.00	92,000.00	26.25	40,217.59	51,782.41	56.29%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
250-250-57224-000	TRANSFER TO CAPITAL PROJECTS	700,000.00	700,000.00	0.00	350,000.00	350,000.00	50.00 %
250-250-57226-030	TRANSFER TO USDA	142,640.00	142,640.00	0.00	71,320.00	71,320.00	50.00 %
250-250-57228-000	TRANSFER TO TRI PAYBACK	432,500.00	432,500.00	0.00	0.00	432,500.00	100.00 %
250-250-57900-000	CONTINGENCY	238,758.00	238,758.00	0.00	0.00	238,758.00	100.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		1,513,898.00	1,513,898.00	0.00	421,320.00	1,092,578.00	72.17%
ExpRptGroup1: 640 - 640							
250-250-64010-000	CAPITAL OUTLAY	48,599.00	48,599.00	0.00	20,833.14	27,765.86	57.13 %
250-250-64160-000	COMPUTER EQUIPMENT	0.00	0.00	63.00	63.00	-63.00	0.00 %
ExpRptGroup1: 640 - 640 Total:		48,599.00	48,599.00	63.00	20,896.14	27,702.86	57.00%
Department: 250 - FIRE DISTRICT 474 Total:		9,472,513.00	9,472,513.00	565,403.15	4,007,449.03	5,465,063.97	57.69%
Department: 270 - MUTUAL AID							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
270-270-51010-000	SALARIES & WAGES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
270-270-51011-000	OVERTIME	325,000.00	325,000.00	0.00	137,891.17	187,108.83	57.57 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		345,000.00	345,000.00	0.00	137,891.17	207,108.83	60.03%
ExpRptGroup1: 520 - FRINGE BENEFITS							
270-270-52010-000	PERS	8,500.00	8,500.00	0.00	17,275.79	-8,775.79	-103.24 %
270-270-52011-000	PACT	10,000.00	10,000.00	0.00	3,758.95	6,241.05	62.41 %
270-270-52012-000	HEALTH INSURANCE	10,000.00	10,000.00	0.00	3,482.27	6,517.73	65.18 %
270-270-52013-000	MEDICARE	5,500.00	5,500.00	0.00	2,046.93	3,453.07	62.78 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		34,000.00	34,000.00	0.00	26,563.94	7,436.06	21.87%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
270-270-53011-000	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
270-270-53013-000	TRAVEL	10,000.00	10,000.00	0.00	40,856.32	-30,856.32	-308.56 %
270-270-53024-000	OPERATING SUPPLIES	22,100.00	22,100.00	0.00	339.00	21,761.00	98.47 %
270-270-53030-000	AUTO MAINTENANCE	12,000.00	12,000.00	0.00	2,303.33	9,696.67	80.81 %
270-270-53040-000	GAS & DIESEL	10,000.00	10,000.00	0.00	6,769.22	3,230.78	32.31 %
270-270-53041-000	TIRES	17,000.00	17,000.00	0.00	1,916.15	15,083.85	88.73 %
270-270-53058-000	HEAVY EQUIP MAINT	46,029.00	46,029.00	2,777.38	23,102.60	22,926.40	49.81 %
270-270-53070-000	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		118,629.00	118,629.00	2,777.38	75,286.62	43,342.38	36.54%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
270-270-57221-000	TRANSFER TO FIRE	500,000.00	500,000.00	0.00	250,000.00	250,000.00	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		500,000.00	500,000.00	0.00	250,000.00	250,000.00	50.00%
ExpRptGroup1: 640 - 640							
270-270-64010-000	CAPITAL OUTLAY	24,510.00	24,510.00	8,366.09	8,839.39	15,670.61	63.94 %
ExpRptGroup1: 640 - 640 Total:		24,510.00	24,510.00	8,366.09	8,839.39	15,670.61	63.94%
Department: 270 - MUTUAL AID Total:		1,022,139.00	1,022,139.00	11,143.47	498,581.12	523,557.88	51.22%
Department: 280 - FIRE CAPITAL PROJECTS							
ExpRptGroup1: 640 - 640							
280-280-64010-000	FIRE CAPITAL PROJECTS	863,637.50	863,637.50	15,251.98	15,251.98	848,385.52	98.23 %
ExpRptGroup1: 640 - 640 Total:		863,637.50	863,637.50	15,251.98	15,251.98	848,385.52	98.23%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 280 - FIRE CAPITAL PROJECTS Total:		863,637.50	863,637.50	15,251.98	15,251.98	848,385.52	98.23%
Department: 290 - FIRE GRANTS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
290-290-51010-000	WAGES/SALARIES	535,355.00	535,355.00	29,731.74	249,059.55	286,295.45	53.48 %
290-290-51011-000	OVERTIME	56,431.00	56,431.00	0.00	58,267.30	-1,836.30	-3.25 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		591,786.00	591,786.00	29,731.74	307,326.85	284,459.15	48.07%
ExpRptGroup1: 520 - FRINGE BENEFITS							
290-290-52010-000	PERS	127,083.00	127,083.00	9,938.97	60,593.40	66,489.60	52.32 %
290-290-52011-000	PACT	70,214.00	70,214.00	18.63	13,935.24	56,278.76	80.15 %
290-290-52012-000	HEALTH INSURANCE	83,031.00	83,031.00	4,067.67	23,900.42	59,130.58	71.22 %
290-290-52013-000	MEDICARE	7,728.00	7,728.00	419.98	4,364.82	3,363.18	43.52 %
290-290-52014-000	SOCIAL SECURITY	90,847.00	90,847.00	0.00	1,995.67	88,851.33	97.80 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		378,903.00	378,903.00	14,445.25	104,789.55	274,113.45	72.34%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
290-290-53040-000	GAS & DIESEL	0.00	0.00	0.00	1,302.00	-1,302.00	0.00 %
290-290-53300-000	STATE GRANTS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
290-290-53400-000	FEDERAL GRANTS	925,000.00	925,000.00	0.00	0.00	925,000.00	100.00 %
290-290-53600-000	GRANT - OTHER	0.00	0.00	19,247.61	34,709.16	-34,709.16	0.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		1,025,000.00	1,025,000.00	19,247.61	36,011.16	988,988.84	96.49%
ExpRptGroup1: 640 - 640							
290-290-64010-000	CAPITAL OUTLAY	155,480.00	155,480.00	0.00	0.00	155,480.00	100.00 %
ExpRptGroup1: 640 - 640 Total:		155,480.00	155,480.00	0.00	0.00	155,480.00	100.00%
Department: 290 - FIRE GRANTS Total:		2,151,169.00	2,151,169.00	63,424.60	448,127.56	1,703,041.44	79.17%
Report Total:		13,509,458.50	13,509,458.50	655,223.20	4,969,409.69	8,540,048.81	63.22%

Group Summary

ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 250 - FIRE DISTRICT 474						
510 - SALARY DIRECT EXPENSE	4,625,637.00	4,625,637.00	347,186.71	2,305,121.53	2,320,515.47	50.17%
520 - FRINGE BENEFITS	2,344,164.00	2,344,164.00	153,027.71	937,041.45	1,407,122.55	60.03%
530 - OPERATIONAL EXPENSES	697,815.00	697,815.00	59,246.89	254,785.08	443,029.92	63.49%
540 - GENERAL GOVERNMENT	150,400.00	150,400.00	5,852.59	28,067.24	122,332.76	81.34%
560 - MISCELLANEOUS	92,000.00	92,000.00	26.25	40,217.59	51,782.41	56.29%
570 - OTHER FINANCING SOURCES	1,513,898.00	1,513,898.00	0.00	421,320.00	1,092,578.00	72.17%
640 - 640	48,599.00	48,599.00	63.00	20,896.14	27,702.86	57.00%
Department: 250 - FIRE DISTRICT 474 Total:	9,472,513.00	9,472,513.00	565,403.15	4,007,449.03	5,465,063.97	57.69%
Department: 270 - MUTUAL AID						
510 - SALARY DIRECT EXPENSE	345,000.00	345,000.00	0.00	137,891.17	207,108.83	60.03%
520 - FRINGE BENEFITS	34,000.00	34,000.00	0.00	26,563.94	7,436.06	21.87%
530 - OPERATIONAL EXPENSES	118,629.00	118,629.00	2,777.38	75,286.62	43,342.38	36.54%
570 - OTHER FINANCING SOURCES	500,000.00	500,000.00	0.00	250,000.00	250,000.00	50.00%
640 - 640	24,510.00	24,510.00	8,366.09	8,839.39	15,670.61	63.94%
Department: 270 - MUTUAL AID Total:	1,022,139.00	1,022,139.00	11,143.47	498,581.12	523,557.88	51.22%
Department: 280 - FIRE CAPITAL PROJECTS						
640 - 640	863,637.50	863,637.50	15,251.98	15,251.98	848,385.52	98.23%
Department: 280 - FIRE CAPITAL PROJECTS Total:	863,637.50	863,637.50	15,251.98	15,251.98	848,385.52	98.23%
Department: 290 - FIRE GRANTS						
510 - SALARY DIRECT EXPENSE	591,786.00	591,786.00	29,731.74	307,326.85	284,459.15	48.07%
520 - FRINGE BENEFITS	378,903.00	378,903.00	14,445.25	104,789.55	274,113.45	72.34%
530 - OPERATIONAL EXPENSES	1,025,000.00	1,025,000.00	19,247.61	36,011.16	988,988.84	96.49%
640 - 640	155,480.00	155,480.00	0.00	0.00	155,480.00	100.00%
Department: 290 - FIRE GRANTS Total:	2,151,169.00	2,151,169.00	63,424.60	448,127.56	1,703,041.44	79.17%
Report Total:	13,509,458.50	13,509,458.50	655,223.20	4,969,409.69	8,540,048.81	63.22%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
250 - FIRE DISTRICT 474	9,472,513.00	9,472,513.00	565,403.15	4,007,449.03	5,465,063.97	57.69%
270 - FIRE MUTUAL AID	1,022,139.00	1,022,139.00	11,143.47	498,581.12	523,557.88	51.22%
280 - FIRE CAPITAL PROJECTS	863,637.50	863,637.50	15,251.98	15,251.98	848,385.52	98.23%
290 - FIRE GRANTS	2,151,169.00	2,151,169.00	63,424.60	448,127.56	1,703,041.44	79.17%
Report Total:	13,509,458.50	13,509,458.50	655,223.20	4,969,409.69	8,540,048.81	63.22%



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 10 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval for the Storey County Senior Center to enter contract with the Storey County School District to provide breakfast and lunch to Hugh Gallagher Elementary School for the remainder of the 2022/23 calendar school year.
- **Recommended motion:** I (commissioner), move to approve the Storey County Senior Center to enter contract with the Storey County School District to provide breakfast and lunch to Hugh Gallagher Elementary School for the remainder of the 2022/23 calendar school year.
- **Prepared by:** Stacy York

Department:

Contact Number: 775-220-7202

- **Staff Summary:** The Hugh Gallagher Elementary School does not currently provide nutritious meals to the students. This contract will allow meals to be provided by the Senior Center for the remainder of the 2022/23 calendar school year. This is a pilot program with hopes to extend nutritious food offerings to the middle school in the next calendar year.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

STANDARD AGREEMENT TO PROVIDE FOOD SERVICE

BETWEEN A SPONSOR AND A FOOD SERVICE VENDOR

This agreement ("Agreement") is entered Into on February 7, 2023, by and between Hugh Gallagher Elementary School, Storey County School District a political subdivision of the State of Nevada ("Sponsor") and Storey County also a political subdivision of the State of Nevada ("Vendor") for school breakfast and lunches. Total contract amount up to \$20,000.00

BACKGROUND

Whereas, it is not within the capability of the Sponsor to prepare specified meal's under the National School Lunch Program (NSLP); School Breakfast Program (SBP).

Whereas, the facilities and capabilities of the Vendor by the County employees and facilities located at its Senior center in Virginia City, Nevada are adequate to prepare and deliver specified meals to the Sponsor's facility (ies); and whereas, the Vendor is willing to provide such services to the Sponsor on a Fixed-fee contract reimbursement basis.

Whereas, school districts and counties as public agencies are authorized by NRS 277.180 to enter into contracts with each other to perform any governmental service, activity or undertaking which either of the public agencies entering into the contract is authorized by law to perform. Vendor through its Senior Citizen Center is authorized to prepare and provide meals and Sponsor as a school district is authorized to provide meals to its students.

Therefore, both parties agree as follows:

AGREEMENT

1. Vendor Responsibilities

- 1.1. Food Services: The Vendor agrees to prepare specified meals for delivery exclusive of milk to the site specified In Paragraph 1.2 per the agreed upon menu plan specified In Paragraph 1.6. The Sponsor has approved the menu, which Is Incorporated Into this Agreement by this reference,
- 1.2. Service Site(s): For the purpose of this Agreement, the Vendor shall make and deliver meals that comply with the NSLP/SBP and this Agreement to the food service site at the following location(s): Hugh Gallagher Elementary School, 191 South D Street, Virginia City, Nevada 89440
- 1.3. Delivery Requirements: The Vendor shall make deliveries of the meals within the hours and on the days designated below. The Vendor shall make deliveries only to the authorized Site(s) at the following day(s) and time(s): Monday - Friday/11:00a.m.
- 1.4. Price: Vendor's price for SY 22/23 NSLP meals is the cost of food, beverages, and supplies to make and package individual meals, billed bi-weekly, except as provided In Paragraph 1.9. The Price shall be firm for the term of the contract. Sponsor is responsible for plates, if needed, napkins and utensils for the meals.

- 1.5. Menu Preparation and Approval: Vendor shall provide the Sponsor, for approval, a proposed 20-day cycle menu for the operational period, at least 5 business days prior to the beginning of the period to which the menu applies. Any changes to the menu made after Sponsor approval must be agreed upon by the Sponsor and documented on the menu records. Menu Items may be adjusted in writing by the mutual consent of both parties. However, the Vendor shall adjust the menus at the request of the Sponsor whenever the Sponsor determines certain items to be unacceptable. Such items can be determined to be unacceptable because of (1) a monotonous diet resulting from items served frequently or the similarity to other items; (2) the nutritional needs of the students; (3) susceptibility to spoilage; and (4) excessive waste resulting from unpopularity of items with students. Such adjustments shall be made at the earliest convenience of both parties, but in no instance later than one week after request except that in the case of spoilage, adjustment shall be made in such a manner that the children in attendance on the day spoilage is discovered shall receive acceptable meals meeting meal requirements.
- 1.6. Food Preparation: Vendor shall assure that each meal provided to the Sponsor under this Agreement meets the minimum requirements for reimbursable meals that meet the Public Law 111-296, the Healthy, Hunger-Free Kids Act of 2010 (HHFKA). The Vendor must follow the single Food-Based Menu Planning (FBMP) meal patterns as described in 7 CFR §210.10 for NSLP and §220.8 for SBP. The meal shall include the following components; fruits, vegetables, grains, and meat/meat alternates. The Vendor shall meet grade level caloric, saturated fat, sodium and trans fat requirements. If the Sponsor participates in SFSP the Vendor shall meet the requirements of §225.
- 1.7. Record keeping: Vendor shall maintain full and accurate records/production worksheets that document: (1) the menus provided to the Sponsor during the term of this Agreement, (2) a listing of all components of each meal, and (3) an itemization of the quantities and portion sizes of each component used to prepare each meal. The Vendor agrees to provide lunch preparation documentation by using yield factors for each food item as listed in the United States Department of Agriculture ("USDA") Food Buying Guide when calculating and recording the quantity of food prepared for each meal, Vendor shall also maintain and make available:
- 1.7.1. Recipes, Nutrition Facts labels, and any necessary Child Nutrition (CN) labels or product specification sheets related to the menus served;
- 1.7.2. Such cost records as invoices, receipts or other documentation that exhibit the purchase, or otherwise availability to the Vendor, of the meal components and quantities itemized in the meal production records;
- 1.7.3. On a daily basis, an accurate count of the number of meals, by meal type, prepared for and delivered to the Sponsor. Meal count documentation must include the number of meals requested by the Sponsor in writing.
- 1.8. Estimates: Vendor shall allow the Sponsor to increase or decrease the number of meal orders, as needed, when the request is made within 72 hours of the scheduled delivery time.
- 1.9. Invoicing: Vendor shall present to the Sponsor an invoice accompanied by reports no later than the 10th day of each month which itemizes the previous month's delivery. The Vendor agrees to forfeit payment for meals which are not ready within one (1) hour of the agreed upon delivery time, are spoiled or unwholesome at the time of delivery, or do not otherwise meet the meal requirements contained in this agreement. In cases of nonperformance or noncompliance on the part of the Vendor, the Vendor shall pay the Sponsor for any excess costs the Sponsor incurs by obtaining meals from another source.

- 1.10. Certifications: Vendor shall provide the Sponsor with a copy of current health certifications for the food service facility in which it prepares meals for NSLP/SBP. The Vendor also agrees to notify the Sponsor of the results of any health inspection that is made during the duration of this Agreement. The Vendor shall maintain proper sanitation practices and health standards in conformance with all applicable State and local laws and regulations. The Vendor shall assure that wholesome ingredients are used and that all food is properly stored, prepared, packaged, and transported. In addition, any substance that the food contacts or which is used in conjunction with the food shall be so handled as to assure that it does not become contaminated.
- 1.11. Record Retention: Vendor shall retain all records related to this Agreement in its possession for five (5) years after the expiration of the Agreement. Upon request make all accounts and records pertaining to the Agreement available to the certified public accountant hired by the Sponsor, representatives of the Nevada Department of Agriculture (NDA), USDA, the US General Accounting Office, and the USDA Office of Inspector General ("OIG") for audits or administrative reviews at a reasonable time and place.
- 1.12. Subcontracting: Vendor shall not subcontract any portion of this Agreement.
- 1.13. Commodities: Vendor agrees to accept commodities from the Sponsor. These commodities will only be used in the preparation of meals provided for the NSLP/SBP. The Vendor can only obtain the commodities at the Sponsor site.
- 1.13.1. The Vendor must credit monthly for the value of all donated foods received for use in the school year (including both entitlement and bonus food), and including the market value of donated foods contained in processed end products. Credit issued by the Vendor to the Sponsor for USDA donated commodity foods received shall be recorded on the monthly bill/invoice as a separate line item and shall be clearly identified and labeled.
- 1.13.2. The Vendor must ensure that it has a perpetual inventory record maintained and submitted to the Sponsor on a monthly basis. Failure of the Vendor to maintain a perpetual inventory shall be considered as evidence of improper distribution or loss of USDA-donated food.
- 1.13.3. The Vendor shall accept liability for any negligence on its part that results in any loss of, improper use of, or damage to USDA-donated foods. The Vendor shall credit the Sponsor for the value of all USDA-donated foods received for the use in Sponsor's meal service in the school year, including both entitlement and bonus foods, and including the value of donated foods contained in processed end products.
- 1.14. Offer Free and Reduced Meals: Vendor will not offer a la carte food service unless free, reduced price and full price reimbursable meals are offered to all eligible children.
- 1.15. Buy American: Vendor will buy American domestic commodities and products for school meals to the maximum extent practicable. Domestic products are those that are produced in the United States and those that are processed in the United States substantially (51 percent or more) using agricultural commodities produced in the United States.
- 1.16. Energy Policy and Conservation Act: Vendor shall meet the mandatory standards and policies relating to energy efficiency which are contained in the State Energy Conservation Plan issued in compliance with the Energy Policy and conservation Act. (Pub. L. 94-163, 89 Stat. 871.3016.36)(1)(13)

- 1.17. HACCP: Vendor will provide the Sponsor, upon request, evidence of dally worksheets that detail Hazard Analysis and Critical control Point (HACCP) compliance from receipt to delivery of the finished product.
- 1.18. "Permit To Operate" Health Certification: Vendor shall have State or local "Permit to Operate" health certification for any facility outside the school in which it prepares meals. The Vendor shall maintain the "Permit to Operate" health certification for the duration of the contract.
- 1.19. Food Safety Inspections: Vendor must have Food Safety Inspections completed every school year at the facility in which It prepares meals, The Vendor must provide Food Safety Inspection reports to the Sponsor when requested.
- 1.20. Meal Delivery: The Vendor meal delivery vehicle must be adequately constructed so as to protect the food, foodservice equipment, and utensils from contamination at all times during transportation. The delivery vehicle Interior surfaces must be clean at all times during transportation of meals.
 - 1.20.1. During the transportation of meals, hot foods that are potentially hazardous must be kept at a minimum temperature of 135° F at all times.
 - 1.20.2. During the transportation of meals, cold foods that are potentially hazardous must be kept at or below 41° F at all times and be transported in containers capable of maintaining temperatures at or below 41° F.
 - 1.20.3. Vendor must monitor and document temperatures of menu Items prior to transport, upon arrival, and at the time of serving. A temperature log for each menu item served must be completed daily and maintained. The Vendor temperature log must be made available to the Sponsor once requested.

2. Sponsor Responsibilities

- 2.1. Retain Control of Food Service Program: Sponsor will retain control of the quality, extent, and general nature of the food service, including counting and claiming meals, and ordering and accounting for USDA commodities.
- 2.2. Food Service Operation Conformance: Sponsor will ensure that the food service operation is in conformance with the School's Agreement with the NDA to participate in Child Nutrition Programs.
- 2.3. Financial Responsibility: Sponsor will retain control of the nonprofit school food service account and overall financial responsibility for the nonprofit food service operation.
- 2.4. Signature Authority: Sponsor will retain signature authority on the Child Nutrition Programs agreement. Retain signature authority for the annual Child Nutrition Programs application and by electronically submitting required information to the NDA.
- 2.5. Price Control: Sponsor will retain control of the establishment of all prices, including price adjustments, for meals served under the nonprofit school food service account, e.g., pricing for reimbursable meals, a la carte service including vending machines, and adult meals.
- 2.6. Household Application: Sponsor will review, approve or deny, and verify applications for free and reduced-price school meals in accordance with 7 CFR 245. Provide hearings related to eligibility determinations in accordance

with 7 CFR 245.7. Provide hearings related to adverse actions resulting from verification in accordance with 7 CFR 245.6a(e).

- 2.7. Contract Document: Sponsor will prepare all Vendor contract documents.
- 2.8. Program Monitoring: Sponsor will monitor all meals to ensure the food service is in conformance with program regulations.
- 2.9. Unacceptable Meal: Sponsor shall be responsible for informing the Vendor of its reasons for determining that a meal is unacceptable in writing within forty-eight (48) hours of when the meal is delivered to the site.
- 2.10. Meal Estimates: Sponsor shall provide in writing, no later than Thursday by 12:30 p.m. before the first day of operation, a reasonably accurate estimate of the number of meals to be delivered to Sponsor each day. The Sponsor shall notify the Vendor in writing of necessary increases or decreases in the number of meal orders within 48 hours of the scheduled delivery time. Errors in meal order counts made by the Sponsor shall be the sole responsibility of the Sponsor.
- 2.11. Sponsor Representative Duties: Sponsor shall ensure that a Sponsor representative is available at each delivery site, at the specified time on each specified delivery day to receive, inspect, and sign for the requested number of meals. This individual will verify the temperature, quality, and quantity of each meal delivery. The Sponsor assures the Vendor that this individual will be trained and knowledgeable in the record keeping and meal requirements of the NSLP/SBP and with local health and safety codes.
- 2.12. Cleaning: Sponsor shall be responsible for cleaning the eating areas daily.
- 2.13. Approval of Menus: Sponsor shall notify the Vendor in writing within 5 days of receipt of the next month's proposed cycle menu, of any changes, additions or deletions.
- 2.14. NSLP Compliance: Sponsor shall assure that the Vendor has a copy of 7 CFR Part 210.10, the Meal Planning Option that is to be followed; and the USDA Team Nutrition Menu Planner and Food Buying Guide; and all other technical assistance materials pertaining to the food service requirements of the NSLP/SBP. The Sponsor will, within 24 hours of receipt from the NDA, advise the Vendor of any changes in the food service requirements.
- 2.15. Payment: Sponsor shall pay the Vendor by the 4th day of each month the full amount as presented on the monthly itemized invoice. The Sponsor shall notify the Vendor within 48 hours of receipt of any discrepancy in the invoice. The Sponsor shall pay the Vendor for all meals delivered in accordance with the agreement. Neither NDA nor USDA will assume any liability for payment of the difference between the number of meals prepared and delivered by the Vendor and the number of meals served by the Sponsor that are eligible for reimbursement. In addition, neither NDA nor USDA will be responsible for resolving issues of partial or non-payment per the terms of this agreement.

3. General Terms

- 3.1. Employment: Vendor shall comply with all applicable Federal, State, and local laws and regulations pertaining to wages, hours, conditions of employment, and nondiscrimination in employment, 7 CFR Section 3016.36 (i)(3). USDA is an Equal Opportunity Provider and Employer.

3.2. Payroll Taxes and Costs: Vendor shall pay its employees directly and shall withhold and pay all applicable federal and state employment taxes and payroll insurance with respect to its employees, including an applicable income, social security, Medicare and employment taxes, and workers compensation costs.

3.3. Indemnity:

3.3.1. Vendor shall Indemnify, defend and hold the Sponsor harmless against any loss or damage (including attorney's fees and costs of litigation) caused by the Vendor's negligent act or omission, theft by the Vendor's employees, or the negligent or intentional acts or omissions of the Vendor's agents or employees. The Vendor shall defend any suit involving Vendor's negligence or that of its officers, employees or agents brought against the Sponsor alleging personal Injury or property damage arising out of the transportation of meals or other Items to the site(s) or out of the acts of the Vendor's employees, and any suit alleging bodily injury, sickness, or disease arising out of the consumption of the meals delivered by the Vendor to the Food Service site(s), and shall be liable for any damages agreed to by the parties or awarded as a result of such litigation but only to the extent of the negligence of Vendor, its officers, employees or agents caused the damages.

3.3.2. Sponsor shall promptly notify the Vendor In writing of any claims against the Vendor or the Sponsor and, in the event a suit is filed, shall promptly forward to the Vendor all papers in connection therewith. The Vendor shall not incur any expense or make any settlement without the Sponsor's consent. However, if the Vendor refuses or neglects to defend any such suit, the Sponsor may defend, adjust, or settle any such claim, and the costs of such defense, adjustment, or settlement, including reasonable attorney's fees, shall be charged to the Vendor.

3.3.3. Sponsor shall indemnify, defend and hold Vendor harmless against any loss or damage (including attorney's fees and costs of litigation, arbitration or mediation) caused by any intentional or negligent acts or omissions of Sponsor, its officers, employees and agents. Sponsor shall defend any suit against Vendor, its officers, employees or agents notwithstanding Vendor's right to provide for its own defense. If Vendor chooses to provide for its own defense, then Sponsor shall not be responsible for reimbursing Vendor for the costs and attorney fees it incurs.

3.3.4. Vendor, as a public agency is entitled to the limitations on liability set forth in NRS Chapter 41. Vendor will not waive the limitations set forth in that chapter and will assert them whenever Vendor is entitled to.

3.4. Agreement Modification. Nonperformance or Default:

3.4.1. This Agreement constitutes the entire understanding between the Vendor and the Sponsor with respect to the subject matter hereof and there is no other written or oral understandings or agreements with respect hereto. No variation or modification of the Agreement and no waiver of its provisions shall be valid unless in writing and signed by the duly authorized officers of the Sponsor and the Vendor. No assignment or transfer of this Agreement may be made, in whole or In part, without the prior written consent of the Sponsor.

3.4.2. The Sponsor may, upon written notice of default to the Vendor, terminate the whole or any part of this Agreement In any one of the following circumstances:

3.4.2.1. If the Vendor fails to make delivery of meals, other agreed upon Items (i.e. eating utensils, supplies, storage equipment), or to perform the services within the time specified herein.

3.4.2.2. If the Vendor fails to perform any of the other provisions of this Agreement in accordance with its terms and does not correct such failure within 48 hours after requested to do so.

3.5. Duration and Termination:

3.5.1. This Agreement shall become effective July 1, 2021 after both parties sign it and NDA approves it. The Vendor shall provide meals during the period starting on the Effective Date and ending on June 30, 2022. However, either party may, at any time during the life of this Agreement, terminate this Agreement by giving thirty (30) day notice in writing to the other party of its intention to do so. The Sponsor may terminate this Agreement upon written notice if Vendor falls to fully comply with the terms and conditions. All notices to the Sponsor shall be addressed to the Sponsor at the address listed on the signature page, and all notices to the Vendor shall be addressed to the Vendor at the address listed on the signature page.

3.6. Audit: Sponsor shall have the right, at its expense, to inspect the books and records of Vendor to verify its performance and expenses submitted under this Agreement. Inspection shall take place during normal business hours at Vendor's place of business.

3.7. Applicable Law: The law of the State of Nevada shall govern this Agreement.

3.8. Termination without Cause: Either party may terminate this Agreement at any time upon thirty (30) days prior written notice to the other of such party's Intention to terminate this Agreement even if it is without cause.

3.9. Unavailability of Funds: The Sponsor and/or Vendor may terminate this Agreement, without penalty, if its Governing Board fails to appropriate funds in subsequent fiscal years to support the program that is the subject of this Agreement. The Sponsor and/or Vendor shall give each other prompt written notice after it knows that funding will not be available.

3.10. Non-Discrimination: Vendor shall not discriminate in either the provision of services, or in employment, against any person because of sex, race, disability, marital or family status, national origin, veteran's status, sexual preference, or religion. Vendor agrees to comply with all applicable federal and state laws, rules, regulations, and executive orders relating to non-discrimination, affirmative action and equal employment opportunity.

3.11. Workers Compensation: Vendor shall maintain a system of coverage for workers compensation in conformance with applicable state law covering all of its employees who may be employed in connection with food service provided to the Sponsor.

3.12. Insurance: During the term of this Agreement, the Vendor shall maintain Insurance policies described below issued through the Nevada Public Agency Insurance Pool (Pool)

3.12.1. Commercial General Liability Insurance with a limit of not less than \$1,000,000 per occurrence for bodily Injury, property damage, personal Injury, products and completed operations, and blanket contractual coverage, including but not limited to, the liability assumed under the Indemnification provisions of this Agreement; and

3.12.2. Automobile Liability Insurance with a combined single limit for bodily injury and property damage of not less than \$1,000,000 each occurrence with respect to the Vendor's owned, hired, and non-owned vehicles.

- 3.13. Assignment: This Agreement may not be assigned by either party without the prior written consent of the other party.
- 3.14. Both parties represent that the person signing this agreement is a duly authorized person to bind the parties to this Agreement.

4. Vendor Certification Statements

- 4.1. Certificate of Independent Price Determination: Vendor admits that all prices in this offer have been arrived at Independently, without consultation, communication or Agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other Vendor or with any competitor certification regarding non collusion.
- 4.2. Contract Work Hours and Safety Standard Act: The Vendor is required to follow the Contract Work Hours and Safety Standard Act. It requires the Vendor to pay employees overtime (one and one-half times their basic rate of pay) for all hours worked over 40 in a workweek. This Act also prohibits unsanitary, hazardous, or dangerous working conditions.
- 4.3. Conflict of Interest: Vendor's signature on this Agreement Indicates there is no conflict of interest associated with the award of this Agreement. No one employed by the Sponsor is related to or has any other personal or professional relationship with the Senior Center and/or his/her family.

For the Sponsor:

Storey County School District
Hugh Gallagher Elementary

Name and Title of Representative

Kristen Chandler, Director of Business Services

Signature

191 South D Street

Mailing Address, Street/PO Box

Virginia City, Nevada 89440

Mailing Address, City, State, Zip Code

775-847-0983

Telephone

krchandler@storeynv.com

Email

Date

For the Vendor:

Storey County

Name and Title of Representative

**Jay Carmona, Chairman, Storey County Board of
County Commissioners**

Signature

26 South B Street P.O. Box 176

Mailing Address, Street/PO Box

Virginia City, Nevada 89440

Mailing Address, City, State, Zip Code

775-847-0968

Telephone

aosborne@storeycounty.org

Email

Date



Board of Storey County Commissioners

Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 15 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Approve and authorize the County Manager to sign a 12-month contract between Storey County and Lakota HRM, LLC, a Nevada limited liability company to provide labor relations guidance and administration, interpret and guide application of labor agreements and personnel policies; perform and oversee administrative investigations; and ensure due process and discipline are administered in compliance with union agreements and personnel policies. The contract is for \$75.00/hr. not to exceed 600 hours in a one-year period.
- **Recommended motion:** I Commissioner () motion to authorize the County Manager to sign a 12-month contract between Storey County and Lakota HRM, LLC, a Nevada limited liability company to provide labor relations guidance and administration; interpret and guide application of labor agreements and personnel policies; perform and oversee administrative investigations; and ensure due process and discipline are administered in compliance with union agreements and personnel policies. The contract is for \$75.00/hr. not to exceed 600 hours in a one-year period.
- **Prepared by:** Austin Osborne

Department:

Contact Number: 7758470968

- **Staff Summary:** Lakota HRM, LLC is an LLC by Jeanne Greene who has extensive experience in Human Resources. Ms. Greene served as the Director of Personnel for the State of Nevada under two Governors and was the General Manager of HR Services for POOL/PACT, our liability and workers' compensation carrier. Additionally, she has been working with Storey County under a previous contract that has expired. She has been able to dedicate her time and resources to the services outlined in the contract, ensuring compliance with timeframes, federal and state law, union agreements, personnel policies, and other applicable requirements. She may assume non-legal duties previously performed by contract legal counsel, which has resulted in substantial financial savings. This contract will also free up existing HR staff to reorganize and restructure non-labor relations related personnel policies, programs, and plans. The contract is for \$75.00/hr. not to exceed 600 hours in a one-year period.
- **Supporting Materials:** See attached

- **Fiscal Impact:** \$75/hr. x 600 up to

- **Legal review required:** TRUE

- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

INDEPENDENT CONTRACTOR AGREEMENT

This Independent Contractor Agreement (this "Agreement") is made effective as of February 7, 2023, by and between Storey County (the "Recipient"), of PO Box 176, Virginia City, Nevada 89440, and Lakota HRM, LLC (the "Contractor"), of 1611 Sonoma Street, Carson City, Nevada 89701. In this Agreement, the party who is contracting to receive the services shall be referred to as "Recipient", and the party who will be providing the services shall be referred to as "Contractor."

1. DESCRIPTION OF SERVICES. Beginning on February 7, 2023, the Contractor will provide the following services (collectively, the "Services"):

As described in Attachment A

2. PAYMENT FOR SERVICES. The Recipient will pay compensation to the Contractor for the Services. Payments will be made as follows:

\$75.00 per hour, not to exceed 600 hours

No other fees and/or expenses will be paid to the Contractor, unless such fees and/or expenses have been approved in advance by the appropriate executive on behalf of the Recipient in writing. The Contractor shall be solely responsible for any and all taxes, Social Security contributions or payments, disability insurance, unemployment taxes, and other payroll type taxes applicable to such compensation.

3. TERM/TERMINATION. Termination of this agreement will occur as follows:

This agreement will terminate after twelve months unless terminated sooner by either party.

A regular, ongoing relationship of indefinite term is not contemplated. The Recipient has no right to assign services to the Contractor other than as specifically contemplated by this Agreement. However, the parties may mutually agree that the Contractor shall perform other services for the Recipient, pursuant to the terms of this Agreement.

The Recipient or the Contractor may terminate the contract at anytime by providing 10 working days' written notice. In addition, if the Contractor is convicted of any crime or offense, fails or refuses to comply with written policies or reasonable directive of the Recipient, is guilty of serious misconduct in connection with the performance hereunder or materially breaches this contract, the Recipient may terminate the engagement of the Contractor immediately and without prior notice.

4. RELATIONSHIP OF PARTIES. It is understood by the parties that the Contractor is an independent contractor with respect to the Recipient, and not an employee of the Recipient. The Recipient will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of the Contractor.

It is contemplated that the relationship between the Contractor and the Recipient shall be a non-exclusive one. The Contractor also performs services for other organizations and/or individuals. The Recipient has no right to further inquire into the Contractor's other activities.

5. PROFESSIONAL CAPACITY. The Contractor is a professional who uses its own professional and business methods to perform services. The Contractor has not and will not receive training from the Recipient regarding how to perform the Services.

6. EXPENSES PAID BY CONTRACTOR. The Contractor's business and travel expenses are to be paid by the Contractor and not by the Recipient.

7. CONFIDENTIALITY. Contractor may have access to proprietary, private and/or otherwise confidential information ("Confidential Information") of the Recipient. Confidential Information shall mean all non-public information which constitutes, relates or refers to the operation of the business of the Recipient, including without limitation, financial, operational, personnel, managerial and statistical information of the Recipient. The nature of the information and the manner of disclosure are such that a reasonable person would understand it to be confidential. The Contractor will not at any time or in any manner, either directly or indirectly, use for the personal benefit of the Contractor, or divulge, disclose, or communicate in any manner any Confidential Information. The Contractor will protect such information and treat the Confidential Information as strictly confidential. This provision shall continue to be effective after the termination of this Agreement. Upon termination of this Agreement, the Contractor will return to the Recipient all Confidential Information, whether physical or electronic, and other items that were used, created, or controlled by the Contractor during the term of this Agreement.

8. INJURIES. The Contractor acknowledges the Contractor's obligation to obtain appropriate insurance coverage for the benefit of the Contractor (and the Contractor's employees, if any). The Contractor waives any rights to recovery from the Recipient for any injuries that the Contractor (and/or Contractor's employees) may sustain while performing services under this Agreement and that are a result of the negligence of the Contractor or the Contractor's employees. Contractor will provide the Recipient with a certificate naming the Recipient as an additional insured party.

9. INDEMNIFICATION. The Contractor agrees to indemnify and hold harmless the Recipient from all claims, losses, expenses, fees including attorney fees, costs, and judgments that may be asserted against the Recipient that result from the acts or

omissions of the Contractor, the Contractor's employees, if any, and the Contractor's agents.

10. INSURANCE. The Contractor will carry the following insurance coverage relative to any service performed for the Recipient:

Errors and Omissions Coverage	\$1,000,000
Liability Coverage	\$1,000,000

11. ENTIRE AGREEMENT. This Agreement constitutes the entire contract between the parties. All terms and conditions contained in any other writings previously executed by the parties regarding the matters contemplated herein shall be deemed to be merged herein and superseded hereby. No modification of this Agreement shall be deemed effective unless in writing and signed by the parties hereto.

12. WAIVER OF BREACH. The waiver by the Recipient of a breach of any provision of this Agreement by Contractor shall not operate or be construed as a waiver of any subsequent breach by Contractor.

13. SEVERABILITY. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

14. APPLICABLE LAW. This Agreement shall be governed by the laws of the State of Nevada.

15. SIGNATORIES. This Agreement shall be signed by Austin Osborne, County Manager on behalf of Storey County and by Jeanne Greene, Manager on behalf of Lakota HRM, LLC. This Agreement is effective as of the date first above written.

RECIPIENT:
Storey County

By: _____
Austin Osborne
County Manager

CONTRACTOR:
Lakota HRM, LLC

By: _____
Jeanne Greene
Manager

SCHEDULE A

Services to be performed as directed by the Human Resources Director.

- Oversee administrative investigations
- In consultation with the Human Resources Director and department head determine appropriate level of discipline
- Ensure due process rights are provided in accordance with union contract or county policy
- In consultation with the Human Resources Director, handle or provide consultation on grievances filed by the union(s)
- Work with the Human Resources Director on union impasse arbitration
- Work with Human Resources Director and contracted law firm on FLSA correction arbitration
- Handle complaints of equal opportunity employment, disability, harassment, ethics, and other labor matters
- Provide advice and consultation to both managers and employees
- Mediate labor disputes if appropriate
- Interpret collective bargaining agreements, county policies, and department requirements
- In consultation with the Human Resources Director and District Attorney's office, interpret and apply state and federal law in relation to human resource matters
- In coordination with the District Attorney's office and Human Resources Director, provide consultation and background on projects necessary to separate the Fire District from the County as required under NRS 474. Projects may include, but are not limited to, establishing an interlocal agreement between the Fire District and the County, developing and implementing a personnel policy manual which includes existing Fire District policies, updating job descriptions, and establishing an evaluation process for the Fire Chief.
- Coordinate and attend meetings as requested by the Human Resources Director, County Manager, and District Attorney.
- Provide reports and other documentation as requested by the Human Resources Director, County Manager, and District Attorney
- Be available to managers and employees who request assistance via telephone or email within one(1) working day



Board of Storey County Commissioners Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 5 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** A possible augmentation to 001-117-53014-000 Dues & Subscriptions for an additional \$48,803.00 to include Year 2 of the Motorola contract that was signed and approved on January 7, 2020, at the Commissioners meeting and the adjustment of 001-117-64010-000 Capital Outlay of \$26,095.00 for the dispatch recorder that was approved on May 4, 2021, during the Commissioners meeting and was paid for in July of 2022.
- **Recommended motion:** I Commissioner [] motion to approve the augmentation to 001-117-53014-000 Dues & Subscriptions for an additional \$48,803.00 and the adjustment to 001-117-64160-000 Capital Outlay of \$26,095.00.
- **Prepared by:** Becky Parsons

Department:

Contact Number: 7758470930

- **Staff Summary:** These items were overlooked during the budget review for 2022-2023 and need to be added to the current budget.
- **Supporting Materials:** See attached
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Quarterly report by County Manager on matters of the county including, but not limited to, plans and programs, strategic planning, staffing and resources, capital improvements, community engagement, and other matters of county importance.
- **Recommended motion:** No action.
- **Prepared by:** Austin Osborne

Department: **Contact Number:** 775-847-0968

- **Staff Summary:** Quarterly update.
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** TRUE
- **Reviewed by:**

____ Department Head

Department Name:

____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



Board of Storey County Commissioners

Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of Storey County's Plan of Correction Action in response to the Schedule of Findings and Responses on pages 101-102 of the Storey County Financial Audit fiscal year ending June 30, 2022.
- **Recommended motion:** I, Commissioner _____, approve Storey County's Plan of Correction Action in response to the Schedule of Findings and Responses on pages 101-102 of the Storey County Financial Audit fiscal year ending June 30, 2022.
- **Prepared by:** Jennifer McCain

Department: _____ **Contact Number:** 775-847-1133

- **Staff Summary:** Per NRS 354.6245(2) Storey County must submit to the Nevada Dept. of Taxation a Plan of Correction within 60 days of the audit. the attached letter outlines these plans.
- **Supporting Materials:** See attached
- **Fiscal Impact:** no
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

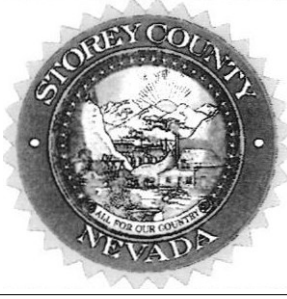
Department Name: _____

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY COMPTROLLER S OFFICE

Storey County Courthouse
10 South Main Street- P.O. Box 432
Virginia City, Nevada 89440
Phone (775) 847-1133 Fax (775) 847-1151

Storey County's Plan of Correction for "Schedule of Findings and Responses" found on pages 98-99 in

2022-A Report Preparation

As with every year, we recognize that Storey County is responsible for producing a yearly financial statement to the outside auditor for review. We have also been advised that it is common practice for a smaller local government to rely on the outside auditor for this service due to the small staffing of offices. However, we are moving forward with training for an additional module in our financial software to create a comprehensive end of year report for the auditor's review. During this time, we will be also working to ensure the new process will create the level of financial statements Dipietro & Thornton has provided in the past. Our plan for year ending 2022 is to continue to work with Dipietro & Thornton while simultaneously developing our own CAFR for comparison.

2022-B Absent or inadequate controls over the safeguarding of assets

Storey County agrees with this finding and is implementing a process to better track and update all contracts. This includes prioritizing a new process within the Comptroller's office to include regularly communication and review with the Clerk/Treasurer's office for contracts with collections. Also, regular communication with the County Manager's office for contracts with outgoing payments. This process will include a timeline spreadsheet with alerts for contract renewals and increased payment schedules.


Sincerely,

Jennifer McCain
Storey County Comptroller

Jay Carmona, Chairman

Clay Mitchell, Vice-Chairman

Lance Gilman, Commissioner

	<h1>Board of Storey County Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting		Estimate of Time Required: 15 min.
Agenda Item Type: Discussion/Possible Action		

- **Title:** Consideration and possible approval of FY2024-2029 Storey County Capital Improvement Plan following the board public workshop on 01/17/23.
- **Recommended motion:** In accordance with the recommendation by county staff, and comments received at the 01/17/23 non-action public workshop, I [county commissioner] motion to approve the presented FY2024-2029 Storey County Capital Improvement Plan.
- **Prepared by:** Austin Osborne

Department: **Contact Number:** 7758470968

- **Staff Summary:** On January 17, 2023, the board held a public workshop to go over the draft capital improvement plan. Comments were received and deliberation occurred with the board. The draft capital improvement plan was posted on the county website in accordance with NRS requirements for agenda postings.
-
- The amended draft plan presented at this February 7, 2023, meeting is also posted on the Storey County Manager's webpage for public viewing at:
https://www.storeycounty.org/government/departments/administration_county_manager/index.php (or www.storeycounty.org > click Government > click County Manager > click Capital Improvement Plan links).
-
- The Storey County Capital Improvement Plan (CIP) is a five-year plan for maintaining and upgrading infrastructure and buildings, and for acquiring new facilities and equipment to meet demands of the county. The draft will be used for the 2023-2024 budget, and work will continue to build budgeting benchmarks for the next 5-year period.
- **Supporting Materials:** See attached
- **Fiscal Impact:** Pending
- **Legal review required:** TRUE
- **Reviewed by:**

____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Storey County Capital Improvement Plan *DRAFT*

1/31/2023 BOCC Ready

NOTES:

Items shown for 2025-2028 are subject to anticipated revenues from commerce and economic development activity at TRI-Center.

The following is a plan for anticipated future capital improvements. This is not a budget, and the items listed have not necessarily been obligated.

DRAFT TALKING PAPER SUBJECT TO CHANGE AND PUBLIC DISCUSSION.

This CIP may be adjusted each year to align with actual revenues, obligations, community needs, available grants, and other conditions.

CAPITAL IMPROVEMENT PROJECTS										
2023 Projects										
	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
	CR	Grant	23	Grant 23	\$ 2,500,000	\$ 2,500,000	LW	LW Sr and Comm. Center	Lockwood senior and community center with new - PROJECT WILL SPAN INTO FY 24/25	Designing now. 2023 Appropriations
	JC	Capital	23		\$ 225,000		VC	Justice Ct Parking Phase I	Improve parking (gravel), bollards, and lighting at Justice Court; add driveway to West South Street	
	Planning	Planning	23		\$ 5,000		County	PC with GIS Capability	Add PC with Geographic Information Systems (Esri GIS Arc-Info) capability to move some GIS in-house	
	PW	Capital	23		\$ 120,000		TRI	Com. Dev. Office	Convert Switch Conference Room to Community Development office; including HVAC, lighting, and ceiling	
	PW	Capital	23		\$ 1,000		TRI	Door Lettering	Community Development and Business Development office door lettering	
	PW	Capital	23		\$ 30,000		VC	CH Window Safety Film	Film on Courthouse glass for safety and seismic	
	PW	Capital	23		\$ 20,000		TRI	TRI Monument Signs	"Storey County" monument signs at entrances to TRI-Center	
	PW	Capital	23		\$ 5,000		TRI	McCarran Complex Letters	Change lettering on McCarran Complex to be more visible and appropriate	
	PW	Capital	23		\$ 3,000		TRI	McCarran Complex Sign	Add free-standing sign at McCarran Complex	
	PW	Capital	23	Grant 23	\$ -	\$ 100,000	VC	Courthouse Electrical	Replace Courthouse electrical	SHPO Grant - no match
	PW	Capital	23		\$ 30,000		VC	Courthouse Fence Repair	Repair and replace portions of Courthouse wrought iron fence. Mold then foundary. Most cost is mold.	Mold can be reused in future
	PW	Facilities	23		\$ 500,000		VC	NSP Park Conversion CCI	Park Services requires park to replace park taken by Community Chest building in VC	
	PW	Infrastructure	23	ARPA 23	\$ 600,000	\$ 800,900	VC	Water B Str Project w ARPA	B Street water line project with ARPA funds.	ARPA Funds
	PW	Infrastructure	23		\$ 82,213		VC	Water Tank Upgrades	Repair and seal water tanks. See 2022/23 infrastructure Ordinance	
	PW	Capital	23		\$ 600,000		VCH	VCH Fire Bays	VCH fire bays allow existing building to be converted to community center. Re-bid from FY2022.	Will span over multiple FYs
	PW	Maintenance	23		\$ 400,000		TRI	Re-Roof TRI 75	Reroof and roof improvements on Fire Station 75 McCarran complex	Maintenance or infrastructure?
		2023 Project TOTALS:			\$ 5,961,213	\$ 3,400,900				
2023 Equipment & Vehicles										
	Building	Equip. Acq.	23		\$ 50,000	\$ -	Building	GMC Inspector Pickup	Per draft GSA with Redwood Materials	Pending
	Building	Equip. Acq.	23		\$ 50,000	\$ -	Buiding	GMC Inspector Pickup	Per draft GSA with Redwood Materials	Pending
	SCSC	Equip. Acq.	23		\$ 35,000	\$ -	LW	SUV / Minivan	Passenger vehicle to transport DV Advocates, Counselors, and Staff for Senior Services	SCSC restructure
	PW	Equip. Acq.	23		\$ 50,000	\$ -	PW	Sander	Sander gantry granes for summer sander hanging and storage	
	PW	Equip. Acq.	23		\$ 120,000	\$ -	PW	Small Town Plow	Small Town Plow for steep and narrow streets of Virginia City	Not purchased in '22 per budget.
	PW	Equip. Acq.	23		\$ 70,000	\$ -	PW	GMC Buildings/Gnds.	GMC 4-door diesel w. utility bed for buildings/grounds. Needs to pull weight	
	PW	Equip. Acq.	23		\$ 60,000	\$ -	PW	GMC Buildings/Gnds.	GMC 3/4 ton long-bed gas pickup with shell for water and sewer	
	PW	Equip. Acq.	23		\$ 650,000	\$ -	PW	Vactor Truck (south)	Replace worn Vactor Truck to serve south end of Storey County (VC, GH, VCH, MT)	
	SO	Equip. Acq	23		\$ 50,000	\$ -	SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle	
	SO	Equip. Acq	23		\$ 50,000	\$ -	SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle	
	SO	Equip. Acq	23		\$ 50,000	\$ -	SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle	
	VCTC	Equip. Acq.	23		\$ 20,000	\$ -	VCTC	UTV VCTC	UTV with pickup bed for Fairgrounds and event work for tourism	
	VCTC	Equip. Acq.	23		\$ 50,000	\$ -	VCTC	GMC SUV or PU	7-passenger SUV (GMC Yukon) or crew-cab half-ton pickup for staff trips and field work and towing	
	VCTC	Equip. Acq.	23		\$ 200,000	\$ -	VCTC	Shuttle w. ADA Expansion	Shuttle for VC and TRI-Center uses	

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
	2023 Equipment & Vehicles TOTALS:				\$ 1,505,000	\$ -				
2023 Plans & Studies										
					0					
					\$ 0					
	2023 Plans & Studies TOTALS:				\$ -					
2024 Projects										
	PW	Capital	24		\$ 75,000	\$ -	County	Courthouse Security	Add security elements to county courthouse	
	FD	Capital	24	Grant 24	\$ -	\$ 650,000	VCH	VCH Dorms for Fuels Crew	Add dorm rooms for Fire fuels reduction and other fire crews at VC Highlands	Paid for by NV Energy grant possible
	FD	Capital	24	Grant 24	\$ 3,750,000	\$ 3,750,000	VC	Fire Station 71 Rebuild	Replace Fire Station 71 with new bays, offices, dorms, and training facilities	2023 Appropriations CDS Grant
	FD	Capital	24		\$ 78,000	\$ -	VCH	Connect Fire Station 72 Bay	Connection between Fire Station 72 VCH and new fire apparatus bays built on or about FY2023	
	CR	Grant	24	Grant 24	\$ 747,000	\$ 615,000	VC	Fairgrounds Upgrade	Add ADA restrooms, Water hookups, electrical hookups, remodel existing ticket booth, grade/pave Fairgrounds	2023 Appropriations CDS Grant
	FD	Capital	24		\$ 50,000		VCH	Fire Station 72 Siding	Replace bad exterior siding on Fire Station 72 VCH	
	FD	Capital	24		\$ 5,000		TRI	Fire Station 75 Bedrooms	Finish bedrooms/dorms buildout inside Fire Station 75	
	FD	Capital	24		\$ 32,000		VC	Fire Station 71 Exhaust	Exhaust system Fire Station 71 VC	
	IT	IT	24		\$ 1,000		LW	LW Fiber to Rainbow B	Microwave connection from county tower to Rainbow Bend HOA Clubhouse	Pending eligibility and desire
	IT	IT	24		\$ 1,000		LW	LW Fiber to LCC	Microwave connection from county tower to Lockwood Community Corporation Office	Pending eligibility and desire
	IT	IT	24		\$ 1,000		LW	LW Fiber to CGID	Microwave connection from county tower to Canyon General Improvement District	Pending eligibility and desire
	IT	IT	24		\$ 500,000		County	Region Fiber Link IT	10-year revamp of the Quad-County, Dispatch, Radio network system.	
	IT	IT	24		\$ 10,000		LW	LW Microwave Tower	Tower behind SO substation to facilitate microwave internet connections throughout Lockwood	Easement w. LCC near done
	IT	IT/Capital	24		\$ 65,000		LW	LW Fiber/Wireless Link	Tower and microwave link between SO Substation, Station 74, LWSC, and to Rainbow and LCC Buildings	
	PW	Capital	24		\$ 50,000		MT	MTCC Outdoor Reader Board	Replace Mark Twain Comm Center message board with size needed to display events at Mark Twain Center.	
	PW	Capital	24		\$ 25,000		MT	MTCC Outdoor Lighting	Install commercial exterior light fixtures around all 4 sides of Mark Twain Community Center	
	PW	Facilities	24		\$ 100,000		County	NPS Park Conversion	NPS park conversion from Community Chest land improvements. Park location currently undetermined.	
	PW	Rail	24		\$ 50,000		GH	GH Depot ADA Ramp	GH add ramp to GH Freight Depot to connect to train for passengers	.25 cent sales V&T Rail Fund used
	PW/VCTC	Rail	24		\$ 150,000		VC	VC Depot ADA	ADA improvements to VC Freight Depot (ADA lift, rails, restrooms, etc.)	.25 cent sales V&T Rail Fund used
	PW	Roads	24		\$ 50,000		LW	Lockwood Tower Rd Pt 2	LW LLC Tower Road Upper Part - Tar seal upper pavement, grade and base turnaround, stabilize slope at top	
	PW	Water	24		\$ 90,000		VC	Five Mile Res. Security	Add cameras to Five Mile Reservoir	No available funding in Water
	SO	Infra/Capital	24		\$ 500,000		LW	LW SO Substation Phase 1	Replace SO Lockwood substation with new modular building. Add county staff office for community access	Preparing now
	PW	Roads	24		\$ 100,000	\$ -	VC	Cemetery east access	Culvert and dirt road over drainage at southeast corner of cemetery for access per MOU with CCF	
	PW	Build/Grounds	24		\$ 100,000	\$ -	VC	Comm. Dev. Generator	Connect Community Development to Public Works facility generator system	
	PW	Infrastructure	24		\$ 210,000	\$ -	VC	Sewer Payments	See 2023/24 Infrastructure Ordinance	
	PW	Infrastructure	24		\$ 100,000	\$ -	VC	Hillside Tank Piping	Main line piping to go directly into 2 Hillside Tanks eliminating possibility of bypassing	NDEP/Farr West recommended
	PW	Infrastructure	24		\$ 200,000	\$ -	VC	Water SCADA 2 Pumps	2 VFD drives and controls into the SCADA for the 2 finished water pumps	
	PW	Infrastructure	24		\$ 75,000	\$ -	VC	Influent Effluent Valves	Replace DeZurik effluent and influent valves. Mutiple sizes.	
	PW	Infrastructure	24		\$ 85,000	\$ -	VC	Water Tank Upgrades	Repair and seal VC water tanks. See 2023/24 Infrastructure Ordinance	
	PW	Infra/Roads	24		\$ 350,000	\$ -	County	Road Projects Countywide	Countywide road rehabilitation projects per Farr West CIP report. See 2023/24 Infrastructure Ordinance	
	PW	Infrastructure	24		\$ 150,000	\$ -	LW	LW SO Substation Phase 2	Sheriff's substation at Lockwood, phase 2. See 2023/24 Infrastructure Ordinance	Project to cross years 23/24
	PW	Capital	24		\$ 75,000		MT	MT Mailbox Plaza	Consolidated mailbox plaza on Mark Twain Community Center grounds	
	PW	Infrastructure	24		\$ 200,000	\$ -	VC	Widen F Street at RR Station	Widen F Street including filling side to accommodate RR passenger area. Possible RR Fund ??	Partial VTRR Fund???
	PW	Capital	24		\$ 500,000		TRI	SO Substation 75	SO substation at Station 75	
	PW	Roads	24		\$ 450,000	\$ -	VC	Realign Toll Rd at CCI	Realign the west end of Toll Road so it matches county property. Work with Community Chest.	Survey needed
	VCTC/Rail	Rail	24		\$ 300,000	\$ -	VC	VC Depot Roof	VC new roof on VC Freight Depot	.25 cent sales V&T Rail Fund used

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
	VCTC/PW	Rail	24		\$ 250,000		VC	VC Depot Paving	Pave parking area around VC Freight Depot	.25 cent sales V&T Rail Fund used
	VCTC	Roads	24		\$ 50,000		VC	Fairgrounds Traffic	Install traffic calming devices on I and L Streets to slow Fairgrounds vehicles in residential areas	
	VCTC	VCTC	24		\$ 130,000		VC	VCTC Center Design	Design new VCTC Visitors' Center at the Black and Howell site	Unless moving to DA/SO office
				2024 Project TOTALS:	\$ 9,655,000	\$ 5,015,000				
2024 Equipment & Vehicles										
	CM	Equip. Acq.	24		\$ 60,000		CM	GMC 7-Passenger SUV	SUV per 2022 vehicle rotation with Community Development and Economic Development Officer	
	PW	Equip. Acq.	24		\$ 20,000		PW	Light Plant w. Solar	Portable construction light plant w. solar array	
	SO	Equip. Acq.	24		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle	
	SO	Equip. Acq.	24		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle	
	SO	Equip. Acq.	24		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle	
				2024 Equipment & Vehicles TOTALS:	\$ 230,000	\$ -				
2024 Plans & Studies										
	PW	Roads	24		\$ 100,000		County	Update Roads Rehab CIP	Farr West update to countywide road rehabilitation plan	
	CM	County Mgr.	24		\$ 100,000		County	Regional Impact Study 2.0	Follow up to 1.0 fiscal impact study, and respond to legislative inquiries related to regional fiscal impacts.	
	Plan	Planning	24		\$ 100,000		County	Master Plan Update	5-Year Storey County Master Plan Update consultation and technical assistance	
	CM	County Mgr.	24		\$ 5,000	\$ -	County	Strategic Plan	Continue working on strategic plan. To be completed Spring 2023 (FY23)	75% done. Winter '21 complete.
	CM	County Mgr.	24		\$ 50,000	\$ -	County	Water Master Plan	South/Central county water master plan with Farr West Engineering	
	Plan	Planning	24		\$ 50,000	\$ -	County	Road Abandon Study	Study and report to determine what roads may be considered for possible future abandonment.	
	Plan	Planning	24	Grant 22	\$ 63,000	\$ 190,000	LW	N. Long Valley Creek Study	Drainage study for lower Long Valley Creek at and around Lockwood	Grant match to TRFMA.
	Plan/VCTC	Planning?VCTC	24		\$ 50,000	\$ -	VC	VC Parking Study	Update to 1992 Parking Study for Virginia City. ((What is the status on this happening FY23?))	
	Plan	Planning	24		\$ 5,000		VC	VC Drainage Study	Study to evaluate drainage needs for Six Mile Canyon including NDEP/FEMA/EPA CERCLA mercury	EPA very difficult to overcome
				2024 Plans & Studies TOTALS:	\$ 523,000	\$ 190,000				
2025 Projects										
	CD	Capital	25		\$ 50,000		VC	Comm. Dev. ADA	Improve ADA compliance at Community Development (doors, hallway, restroom, stoop)	
	CD	Capital	25		\$ 50,000		VC	Comm. Dev. Bumps.	Add bollards and bumpers to Community Development parking area	
	CD	Capital	25		\$ 75,000		VC	Comm. Dev. Mud	Add mudroom/cold air entry to main entrance to Community Development office	
	DC	Capital	25		\$ 250,000		VC	CH ADA Restrooms	Retrofit Storey County Courthouse with ADA restrooms, jury ADA accessibility, and related retrofits	
	Dispatch	Capital	25		\$ 200,000		VC	Dispatch Security	Safety, security, and efficiency improvements to Dispatch Center building and grounds	
	EM	Capital	25		\$ 1,500,000		VC	EOC	Emergency Operation Center located at or near 911 State Route 341	Alternative to school buildings
	FD	Capital	25		\$ 5,500,000		MT	Fire Station 73 Replace	New fire station at Mark Twain	
	FD	Capital	25		\$ 7,500,000		TRI	Fire Station 75	New fire station 75 - move out of current station	
	FD	Capital	25		\$ 1,000,000		LW	Land for Fire Station 74	Purchase land for relocation of Fire Station 74 Lockwood. Land out of FEMA floodplain but in Lockwood	
	IT	Capital	25		\$ 120,000		County	LAN	Network devices, LANs, storage, and communications	
	JC	Capital	25		\$ 150,000		VC	Justice Ct Parking Phase II	Pave and improve parking lot at Justice Court	
	MTCC	Capital	25		\$ 150,000		MT	MT Comm. Electrical	Upgrade electrical and breakers at Mark Twain Community Center	
	MTCC	Capital	25		\$ 50,000		MT	MT Comm. Roof	Check metal roof and make necessary repairs	Maintenance or infrastructure?
	MTCC	Capital	25		\$ 250,000		MT	MT Comm. Fire Bay	Add separate building for fire apparatus so MTCC can expand into existing occupied bay area	
	MTCC	Capital	25		\$ 25,000		MT	MT. Comm Lights	Install exterior lighting and parking lot lighting around Mark Twain Community Center	
	MTCC	Capital	25		\$ 100,000		MT	MT. Comm Trees	Add landscaping, trees, and irrigation around the Mark Twain Community Center	

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
	MTCC	Capital	25		\$ 200,000		MT	MT. Comm Repave	Repave parking lot at Mark Twain Community Center	
	Plan	Capital/Roads	25	Grant 28	\$ 200,000	\$ 10,000,000	VC	VC/6 Mile Flood Implemen	Implement Six Mile Drainage Project - From Master Drainage Plan Started in 2022	200k county match per CWSD
	PW	Infrastructure	24		\$ 5,000,000		VC	School Building Buy Ph. 1	Purchase VCMS and HG Elementary school buildings for county admin offices and comm. chambers.	Pending SCSD land and K12.
	PW	Capital	25		\$ 100,000		VC	Generator VCSC	Generator for VC Senior Center facility	
	PW	Capital	25		\$ 100,000		VC	Generator SMAC	Generator for Saint Mary's Art Center	
	PW	Capital	25		\$ 100,000		VC	Generator Fourth Ward	Generator for Fourth Ward School	
	PW	Capital	25		\$ 15,000		VC	Generator GH Train Depot	Generator for Gold Hill Train Depot	
	PW	Capital	25		\$ 15,000		VC	Generator VC Train Depot	Generator for VC Train Depot for fire sprinkler heating	
	PW	Capital	25		\$ 100,000		VC	Generator SC Justice Court	Generator for Storey County Justice Court and IT offices	
	PW	Capital	25		\$ 100,000		GH	Generator GH Sewer	Generator for Gold Hill wastewater treatment plant	
	PW	Capital	25		\$ 100,000		VC	Generator Comptroller	Generator connect comptroller's office to Courthouse	
	PW	Capital	25		\$ 200,000		MT	MT Comm. Center	Retrofit Mark Twain Community Center to better facilitate events, food closet, and senior services	
	PW	Capital	25		\$ 75,000		VC	Water Filters	Replace water filter media. Anthracite coal, green sand, aggregate, and poly beads	
	PW	Capital	25		\$ 150,000		LW	LW Dog Park	Construct dog park near Louise Peri Park in Lockwood	
	PW	Capital	25		\$ 200,000		VC	CH Generator Replace	Replace Courthouse backup generator and related equipment.	
	PW	Capital	25		\$ 300,000		VC	Fuel Tanks at PW	Replace double-lined fuel tank at Public Works shop	
	PW	Capital	25		\$ 150,000		VC	VC Dog Park	Construct dog park near Miner's Park or other location as appropriate	
	PW	Facilities	25		\$ 150,000		MT	MT Dog Park	Construct dog park near Mark Twain Community Park	
	PW	Infrastructure	25		\$ 700,000		VC	Water Treat Pre-Tank	VC water plan replace open bodies with tank	
	PW	Infrastructure	25		\$ 150,000		VC	Water Plant Valves	Replace Limitorque Control Packs for the influent and effluent valves at sewer treatment plant	
	PW	Capital	25		\$ 120,000		VC-GH	Phase I Bike/Ped Lane GH.	Phase I-Grade and gravel bike/ped path between Gold Hill and VC (Fourth Ward to Greiner's historic way)	Seek recreation grants
	PW	Infrastructure	25		\$ 150,000		VCH	VCH Comm. Center	(Phase 2) VCH community center building retrofit restrooms, etc. (Construction after Fire Station 72 Bays)	Pending Station 72 bays
	PW	Infrastructure	25		\$ 230,000		VC	Washington St. Stairs	Replace wood stairs at Washington Street between C and D Streets	
	PW	Infra/Capital	25		\$ 4,000,000		VC	County Swimming Pool	Rehabilitate 1964 Storey County Swimming Pool with updated and compliant facility	
	PW	Infra/Capital	25		\$ 500,000		VC	VC Transfer Station Move	Relocate waste transfer station to accommodate school expansions	Alternative A
	PW	Infra/Capital	25		\$ 150,000		VC	VC Transfer Station Screen	Screen, wall off, and reposition transfer station to accommodate and accompany school expansion	Alternative B
	PW	Infrastructure	25		\$ 300,000		VCH	VCH Community Center	Highlands community center building upgrades - completed after fire bays are constructed	
	PW	Infrastructure	25		\$ 85,000		VC	Water Tank Upgrades	Repair and seal of VC water tanks. See 2023/24 Infrastructure Ordinance.	
	PW	Infra/Roads	25		\$ 705,000		County	Road Projects Countywide	Countywide road rehabilitation projects per Farr West CIP report. See 23/24 Infrastructure Ordinance	50/50 Infrastructure/Roads
	PW	Infrastructure	25		\$ 1,500,000		TRI	Pittsburgh to Ireland	Finish Pittsburgh west segement connecting it to Ireland. Note drainage improvements	
	PW	Infrastructure	25		\$ 1,000,000		TRI	Pittsburgh Drainage	Correct culverts and drainage way beneath Pittsburgh Drive west segment	
	PW	Roads	25		\$ 1,000,000		TRI	Sydney Cul-De-Sac	Correct cul-de-sac at Sydney Drive to remove GID building and drainages. Add south-to-north drainage	Reconveyance needed
	PW	Roads	25		\$ 2,000,000		VCH	Cartwright	Cartwright Road widening, shoulder improvements, and drainage reconstruction	
	PW	Roads	25		\$ 500,000		MT	Culverts Sam Clemens N	Bridge on Sam Clemens over existing north high-water crossing	
	PW	Roads	25		\$ 500,000		MT	Culverts Sam Clemens S	Bridge on Sam Clemens over existing south high-water crossing	
	PW	Roads	25		\$ 2,000,000		VCH	Lousetown	Lousetown Road widening, shoulder improvements, and drainage reconstruction	
	PW	Water	25		\$ 3,000,000		VC	B and Union St. Water Line	B and Union Street Water Mains (10-inch PVC Main, 8-inch PVC main, Meters and Service, Traffic Control.	Engineering report done Jan '22
	PW	Water	25		\$ 3,000,000		VC	Flowery, D to Silver Water	Flowery between C and D, running south on D to Silver, east on Silver to E Street, and Noyes St to Silver.	
	PW	Water	25		\$ 900,000		SC	Silver City Tank	Replace Silver City Water Tank	Engineering report done Jan '22
	PW	Water	25		\$ 900,000		VC	Taylor Tank	Replace Taylor Water Tank	Engineering report done Jan '22
	PW	Water	25		\$ 6,000,000		VC	VC Water Distribution Line	Replace water distribution lines in Virginia City	
	PW	Water	25		\$ 4,000,000		GH	GH Water Distribution Line	Replace water distribution lines in Gold Hill	See draft water plan
	Recorder	Capital	25		\$ 1,000,000		County	Archive Building	Document archive building that is secure, temperature controlled	
	VCTC	Roads/Rail	25		\$ 400,000		VC	Fairgrounds Rd. RR.	Realign, correct, and properly signal RR crossing at Fairgrounds Road and F Street	.25 cent sales V&T Rail Fund?
	VCTC	VCTC	25		\$ 500,000		VC	Restrooms C Street	Add public restrooms at vacant lot between Zephas and Liberty Engine 1	One of four alternatives

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
Pending	VCTC	VCTC	25		\$ 3,000,000		VC	VCTC Center Build	Build new VCTC Visitors' Center at the Black and Howell site (corner of C and Taylor) owned by county	Explore other alternatives too
			2025 Project TOTALS:		\$ 62,515,000	\$ 10,000,000				
2025 Equipment & Vehicles										
	PW	Equip. Acq.	25		\$ 250,000		PW	Water Truck	Water truck. Currently must switch out water tank with plow hardware each season.	
	PW	Equip. Acq.	25		\$ 330,000		PW	Road Sweeper	Street sweeper truck	
	PW	Equip. Acq.	25		\$ 200,000		PW	Short-Frame Plow	Peterbuilt heavy truck plow and sander to replace International plow	
	PW	Equip. Acq.	25		\$ 300,000		PW	Peterbuilt Dump Truck	Dump Truck. Replace current Kenworth.	
	PW	Equip. Acq.	25		\$ 200,000		PW	1 Ton Contractor Truck	F-550/5500 Diesel contractor body one-ton truck	
	PW	Equip. Acq.	25		\$ 50,000		PW	Forklift	10,000 lbs. forklift	
	PW	Equip. Acq.	25		\$ 150,000		PW	Skippy Tractor	John Deere Skippy loader box grader tractor	
	PW	Equip. Acq.	25		\$ 100,000		PW	Road Kick Broom	Road Kick Off Broom	
	PW	Equip. Acq.	25		\$ 20,000		PW	Light Plant w. Solar	Portable light plant w. solar array for construction project lighthing	
	PW	Equip. Acq.	25		\$ 60,000		PW	GMC Buildings/Gnds.	GMC 3/4 ton long-bed gas pickup with shell for water and sewer	
	PW	Equip. Acq.	25		\$ 70,000		PW	GMC Buildings/Gnds.	GMC 4-door diesel w. utility bed for buildings/grounds. Needs to pull weight.	
	PW	Equip. Acq.	25		\$ 350,000		PW	Motor Grader	John Deere Motor Grader	
	Sherif	Equip. Acq.	25		\$ 250,000		SO	Mobile EOC	Mobile emergency operations center.	
	Sheriff	Equip. Acq.	25		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	Sheriff	Equip. Acq.	25		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
	Sheriff	Equip. Acq.	25		\$ 50,000		SO	Patrol Vehicle Rotation	Patrol vehicle per three-year rotation. Some funds recovered with auctioning out replaced vehicle.	
			2024 Equipment & Vehicles TOTALS:		\$ 2,480,000	\$ -				
2026 Projects										
	FD	Capital	26		\$ 1,250,000		VCH	Station 72 Fuel Mgt Quarter	Living quarters for fire crew and fire fuels and seasonal crews at VCH	
	FD	Capital	26		\$ 2,500,000		County	Fire Training Tower North	FD Training Tower North District (LW, PR, TRI)	
	FD	Capital	26		\$ 7,500,000		Fire	LW Fire Station 74 Move	Move Fire Station 74 Lockwood out of FEMA Floodplain	When Patrick is developed
	Plan	Planning	26		\$ 20,000	\$ 100,000	TRI	TRI Drainage Study	Study to evaluate drainage needs for Tahoe-Reno Industrial Center on county-owned roads and parcels	For county-owned ROW only
	PW	Capital	26		\$ 100,000		LW	Fuel Tanks at PW LW	Replace double-lined fuel tank at Lockwood Fire Station 74	
	PW	Capital	26		\$ 100,000		TRI	Fuel Tanks at PW TRI	Replace double-lined fuel tank at TRI-Center Station 75	
	PW	Capital	26		\$ 100,000		VCH	VCH Mailbox Plaza	Reconstruct and expand snow shelter mailbox plaza at Highlands	
	PW	Capital	26		\$ 1,500,000		VC	PW Fire Truck Shop	Expand service shop to accommodate fire apparatus and large commercial vehicles	Need meeting to discuss possible location
	PW	Capital	26		\$ 1,000,000		MT	MT Park Space	Develop space between MT Park and MTCC with seating, shade, barbecues, and usable space	
	PW	Capital	26		\$ 240,000		VC/GH	PhaseII Bike/Ped Lane GH.	Phase II-Pave bike/pedestrian route between Gold Hill and VC historic route	Seek recreation grants
	PW	Roads	26		\$ 150,000		TRI	TRI Waltham Bus Stop	Covered transit bus shelter and bus stop staging at Waltham Way location	
	PW	Roads	26		\$ 150,000		TRI	TRI Electric Bus Stop	Covered transit bus shelter and bus stop staging on Electric Avenue	
	PW	Roads	26		\$ 150,000		TRI	TRI USA Bus Stop	Covered transit bus shelter and bus stop staging on USA, Peru, or Sydney	
	PW	Roads	26		\$ 150,000		TRI	TRI Venice Bus Stop	Covered transit bus shelter and bus stop staging on Venice, Denmark, or Pittsburgh	
	PW	Infrastructure	26		\$ 85,000		VC	Water Tank Upgrades	Repair and seal VC water tanks. See 23/24 Infrastructure Ordinance	
	PW	Infra/Roads	26		\$ 476,000		County	Road Projects Countywide	Countywide road rehabilitation projects per Farr West CIP report. See 23/24 Infrastructure Ordinance	50/50 Infrastructure/Roads
	PW	Infra/Capital	26		\$ 4,000,000		VC/MT	Bridge at Six Mile Cyn.	New and wider bridge over Six Mile Canyon Creek in Six Mile Canyon Road	
	PW	Rail	26		\$ 200,000		GH	Gold Hill Depot Paint	Paint exterior of Gold Hill V&T Depot	.25 cent sales V&T Rail Fund
	PW	Rail	26		\$ 200,000		VC	VC Depot Paint	Paint exterior of VC V&T Depot	.25 cent sales V&T Rail Fund
	PW	Infrastructure	24		\$ 5,000,000		VC	School Building Buy Ph. 2	Purchase VCMS and HG Elementary school buildings for county admin offices and comm. chambers.	Pending SCSD land and K12. Phase 2.

Storey County Capital Improvement Plan *DRAFT*

[illegible]

Storey County Capital Improvement Plan *DRAFT*

[illegible]

Storey County Capital Improvement Plan *DRAFT*

[illegible]

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
2028 Plans & Studies										
	Plan	Planning	28		\$ 100,000		County	Master Plan Update	10-Year Storey County Master Plan Update consultation and technical assistance.	
		2028 Plans & Studies TOTALS:			\$ 100,000	\$ -				
2029 Projects										
	PW	Capital	29		\$ 12,000,000		County	Regional Animal Shelter	Regional animal center for small and large animals (Coordinate with Lyon and other counties)	
	PW	Capital	29		\$ 2,000,000		VCH	Petroglyphs Ranger Stn.	Develop ranger station, tourism center, parking, restrooms, etc. to open and protect Petroglyphs site	
	PW	Capital	29		\$ 500,000		VC	VCTC Visitors' Center	Occupy and rehabilitate existing DA/Sheriff Office into VCTC Visitors' Center. Per moving to school build.	
	PW	Capital	29		\$ 100,000		LW	LW Amphitheater	Construct outdoor amphitheater in Lockwood near Louise Peri Park	
	PW	Capital	29		\$ 100,000		VC	VC Amphitheater	Construct outdoor amphitheater in VC near Miner's Park and Community Chest	
	PW	Capital	29		\$ 100,000		MT	MT Amphitheater	Construct outdoor amphitheater in Mark Twain in gap between park and Community Center	
	PW	Capital	29		\$ 100,000		VCH	VCH Amphitheater	Construct outdoor amphitheater in Highlands on land between Community Center and Lousetown Rd	
	PW	Capital	29		\$ 1,000,000		VC	School Admin Building TI	Retrofits to move administrative offices to E Street schools when school moves to K12 facility	Courthouse remain court
	PW	Capital	29		\$ 200,000		VC	School Admin Building TI	Retrofits to create board/commission chambers at existing school gym when move occurs	Community chambers
	PW	Capital	29		\$ 4,000,000		VC	Divide Reservoir Park	Add recreation facilities (benches, barbecues, fishing dock, etc.) to Divide Reservoir for public use	2016 Master Plan supported
	PW	Capital	29		\$ 1,000,000		MT	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29		\$ 1,000,000		LW	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29		\$ 1,000,000		VCH	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29		\$ 1,000,000		VC	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29		\$ 1,000,000		TRI	Entrance Kiosk and Impv.	Community information bulletin kiosk, parking, benches, lighting, and improvements	
	PW	Capital	29		\$ 4,000,000		TRI	TRI Justice Center	Add justice complex to TRI (Court, jail, administration, SO substation, other offices and facilities)	
	PW	Capital	29		\$ 10,000,000		Unknown	Ice Skating Rink	Ice Skating Rink per request at community town hall. Location TBD	Requested at Town Hall 2021
	PW	Infrastructure	29		\$ 80,000,000		VCH	Water Transmission line from VC to Highlands	Water transmission line from VC to Highlands	See Water Master Plan 2022
	PW	Infrastructure	29		\$ 12,000,000		VC	Parallel Siphon Comstock	Parallel siphon I580 to Five Mile Res. For Comstock Buildout 1,086 gpm 12 inch main, 6" air release valves	See Water Master Plan 2022
	PW	Infrastructure	29		\$ 2,400,000		VC	Upgrade Water Capacity	WTP Capacity Upgrade, Comstock Buildout 1.5 MGD capacity	See Water Master Plan 2022
	PW	Infrastructure	29		\$ 127,000,000	\$ 25,400,000	VC	Water to Highlands	Water transmission, capacity storage, treatment, and distribution to Highlands	2022 Water Master Plan. Explore funds
	PW	Infrastructure	29		\$ 5,000,000		VC	VC Power Lines Undergnd	Underground power lines in downtown Virginia City area	Subject to community desire.
	PW	Infrastructure	29		\$ 80,000,000		VCH	VCH Natual Gas Trans.	Natural Gas transmission lines from north county to Highlands and Comstock	NV Energy projet pending. Explore fun
	PW	Infrastructure	29		\$ 26,000,000	\$ 5,200,000	MT	Water to Mark Twain	Water transmission, capacity storage, treatment, and distribution to Mark Twain Estates	See Water Master Plan 2022
	PW	Infrastructure	29		\$ 50,000,000		VCH	VCH Natural Gas Distrib.	Natural Gas distribution lines from new main to residences and businesses in VCH and Comstock	NV Energy projet pending. Explore fun
	PW	Infrastructure	29		\$ 80,000,000		VC	VC Natural Gas Trans.	Natual Gas transmission line from south county to Virginia Cith and Gold Hill	NV Energy projet pending. Explore fun
	PW	Infrastructure	29		\$ 50,000,000		VC	VC Natural Gas Distrib.	Natual gas distribution line from new main to residences and businesses in VC and Gold Hill	NV Energy projet pending. Explore fun
	PW	Roads	29		\$ 5,000,000		VCH	Lousetown-341 Intersection	Improve access and egress at Lousetown and SR 341 intersection	
	PW	Roads	29		\$ 5,000,000		VC	B Street Widen/Parking	Widen B Street between Taylor and Sutton. Provide angled parking for visitors and residents.	Design subject to community.
	PW	Roads	29		\$ 5,000,000		VC	D Street Widen/Parking	Widen and straighten D and/or E Streets for angled parking, loop circulation, and C Street avoidance	Design subject to community.
	PW	Roads	29		\$ 2,000,000		VC	C Street Parking/Amend	Amend traffic patterns on C Street around improvements to B, D, and E Streets	Design subject to community.
	PW	Roads	29		\$ 10,000,000		LW	LW Ramp Improvement	Widen and improve safety on Canyon Way ramp approaching I-80 interchange	Subject to Washoe land swap
		2029 Project TOTALS:			\$ 578,500,000	\$ 30,600,000				
		CIP TOTALS:			\$ 830,065,713	\$ 66,415,000			Notes and Abbreviations	
									CM = County Manager	
									CR = Community Relations	
									DC = District Court	

Storey County Capital Improvement Plan *DRAFT*

	Dept. Managing Project	Fund	Fiscal Year Target	Fiscal Year Target if Grants Secured	Total Estimate County Expense	Estimated Grant Funding	Project Location	Short Name	Description	Notes
									Fire = Fire District used countywide	
									GH = Gold Hill	
									LW = Lockwood	
									MT = Mark Twain	
									PR = Painted Rock	
									PW = Public Works	
									SC = Silver City	
									SCSC = Storey County Senior Center	
									SCSD = Storey County School District	
									SO = Sheriff's Office	
									TRI = Tahoe-Reno Industrial Center or McCarran	
									VC = Virginia City	
									VCTC = Uses for the purpose of supporting tourism economic development.	
									VCH = Highlands	
									*Road maintenance included in existing Roads CIP and is not included in this document.	
									*2020-2024 CIP are included in the existing board approved CIP and may not be listed in this document.	
									*Storey County School District items are in review now.	
									*Painted Rock PUD development, unless stated, is not included in the above estimates.	
									*Some items in 2030 will need substantial potential funding exploration.	



Storey County Water and Sewer Board Agenda Action Report

**Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting**

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Second quarter financial review; overall the Water and Sewer Funds are trending at or near the expected 50% usage for the end of the 2nd quarter in the current fiscal year.
- **Recommended motion:** Discussion Only
- **Prepared by:** Jennifer McCain

Department:

Contact Number: 7758471133

- **Staff Summary:** Revenues
- Overall, the revenues in both Water and Sewer are trending above the 50% expected. Charges for service in Water is at approx. 55% collected and Sewer is at 52%. Charges for service is important to watch as this is from the rate payers and is expected to pay for the daily operations of the individual funds. Both funds are still receiving project grant and bond funds which throws off the total % received.
- Expenses
- Water and Sewer are both trending slightly underbudget with 56% remaining at the end of the 2nd quarter.
- We continue to keep an eye on both funds to ensure the rates are covering operational expenses.
- As we move into creating next year's budget, we are continuing to look for ways to ensure these enterprise funds support themselves.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 090 - WATER SYSTEM							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
090-090-51010-000	SALARIES & WAGES	130,709.00	130,709.00	8,013.49	51,753.73	78,955.27	60.41 %
090-090-51011-000	OVERTIME	0.00	0.00	282.73	504.28	-504.28	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		130,709.00	130,709.00	8,296.22	52,258.01	78,450.99	60.02 %
ExpRptGroup1: 520 - FRINGE BENEFITS							
090-090-52010-000	PERS	33,916.00	33,916.00	2,340.11	14,576.41	19,339.59	57.02 %
090-090-52011-000	PACT	6,739.00	6,739.00	40.42	103.38	6,635.62	98.47 %
090-090-52012-000	HEALTH INSURANCE	21,335.00	21,335.00	1,972.14	10,577.28	10,757.72	50.42 %
090-090-52013-000	MEDICARE	1,890.00	1,890.00	110.97	717.57	1,172.43	62.03 %
090-090-52016-000	RETIREE INS SUBSIDIARY	4,800.00	4,800.00	373.08	1,597.68	3,202.32	66.72 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		68,680.00	68,680.00	4,836.72	27,572.32	41,107.68	59.85 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
090-090-53010-000	POSTAGE	1,700.00	1,700.00	100.00	637.50	1,062.50	62.50 %
090-090-53011-000	OFFICE SUPPLIES	500.00	500.00	9.84	29.62	470.38	94.08 %
090-090-53012-000	TELEPHONE	8,000.00	8,000.00	823.13	6,315.09	1,684.91	21.06 %
090-090-53013-000	TRAVEL	0.00	0.00	0.00	860.38	-860.38	0.00 %
090-090-53014-000	DUES & SUBSCRIPTIONS	1,000.00	1,000.00	487.00	1,809.00	-809.00	-80.90 %
090-090-53016-000	PLANT MAINTENANCE	30,000.00	30,000.00	3,989.88	10,597.27	19,402.73	64.68 %
090-090-53022-000	UTILITIES	26,000.00	26,000.00	3,437.24	9,956.42	16,043.58	61.71 %
090-090-53023-000	CHEMICALS	18,500.00	18,500.00	0.00	7,522.12	10,977.88	59.34 %
090-090-53024-000	OPERATING SUPPLIES	47,000.00	47,000.00	8,108.07	11,139.26	35,860.74	76.30 %
090-090-53029-000	TRAINING	8,000.00	8,000.00	348.50	1,093.99	6,906.01	86.33 %
090-090-53030-000	AUTO MAINTENANCE	3,000.00	3,000.00	497.84	1,162.25	1,837.75	61.26 %
090-090-53033-000	COMPUTER EQUIPMENT	3,000.00	3,000.00	503.22	2,346.31	653.69	21.79 %
090-090-53034-000	COMPUTER SOFTWARE	6,500.00	6,500.00	638.00	2,028.00	4,472.00	68.80 %
090-090-53040-000	GAS & DIESEL	2,000.00	2,000.00	0.00	1,029.59	970.41	48.52 %
090-090-53041-000	TIRES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
090-090-53049-000	EXTERNAL SYSTEM MAINTENANCE	30,000.00	30,000.00	0.00	6,791.76	23,208.24	77.36 %
090-090-53059-000	MAINT AGREEMENTS	41,200.00	41,200.00	0.00	2,678.82	38,521.18	93.50 %
090-090-53068-000	PERMITS	1,400.00	1,400.00	0.00	1,040.50	359.50	25.68 %
090-090-53069-000	LAB FEES	15,000.00	15,000.00	503.00	4,381.75	10,618.25	70.79 %
090-090-53070-000	PROFESSIONAL SERVICES	6,000.00	6,000.00	13,106.00	24,908.00	-18,908.00	-315.13 %
090-090-53070-270	GIS	2,500.00	2,500.00	0.00	2,450.00	50.00	2.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		253,300.00	253,300.00	32,551.72	98,777.63	154,522.37	61.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
090-090-54404-000	WATER PURCHASE	86,000.00	86,000.00	0.00	46,584.87	39,415.13	45.83 %
090-090-54410-000	WATER METER'S	20,000.00	20,000.00	0.00	2,820.12	17,179.88	85.90 %
090-090-54412-000	DEPOSIT REFUNDS	1,000.00	1,000.00	629.15	1,189.03	-189.03	-18.90 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		107,000.00	107,000.00	629.15	50,594.02	56,405.98	52.72 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
090-090-57202-168	TRANSFER TO USDA-WATER LINES 91...	66,084.00	66,084.00	0.00	33,042.00	33,042.00	50.00 %
090-090-57202-169	TRANSFER TO USDA-WTR TANK 91-10	21,792.00	21,792.00	0.00	10,896.00	10,896.00	50.00 %
090-090-57202-170	TRANSFER TO USDA-WTR SUP 91-14	10,691.52	10,691.52	0.00	5,345.76	5,345.76	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		98,567.52	98,567.52	0.00	49,283.76	49,283.76	50.00 %
ExpRptGroup1: 640 - 640							
090-090-64010-000	CAPITAL OUTLAY	0.00	0.00	5,903.50	5,903.50	-5,903.50	0.00 %
ExpRptGroup1: 640 - 640 Total:		0.00	0.00	5,903.50	5,903.50	-5,903.50	0.00 %
Department: 090 - WATER SYSTEM Total:		658,256.52	658,256.52	52,217.31	284,389.24	373,867.28	56.80 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 130 - VIRGINIA/DIVIDE SEWER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
130-130-51010-000	SALARIES & WAGES	123,016.00	123,016.00	7,153.37	56,847.91	66,168.09	53.79 %
130-130-51011-000	OVERTIME	0.00	0.00	365.33	454.82	-454.82	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		123,016.00	123,016.00	7,518.70	57,302.73	65,713.27	53.42%
ExpRptGroup1: 520 - FRINGE BENEFITS							
130-130-52010-000	PERS	35,880.00	35,880.00	2,109.27	15,509.10	20,370.90	56.78 %
130-130-52011-000	PACT	3,370.00	3,370.00	101.72	290.51	3,079.49	91.38 %
130-130-52012-000	HEALTH INSURANCE	32,195.00	32,195.00	1,515.04	11,929.25	20,265.75	62.95 %
130-130-52013-000	MEDICARE	1,779.00	1,779.00	102.49	791.25	987.75	55.52 %
130-130-52016-000	RETIREE INS SUBSIDIARY	4,800.00	4,800.00	373.10	1,590.42	3,209.58	66.87 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		78,024.00	78,024.00	4,201.62	30,110.53	47,913.47	61.41%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
130-130-53010-000	POSTAGE	1,700.00	1,700.00	100.00	637.50	1,062.50	62.50 %
130-130-53011-000	OFFICE SUPPLIES	500.00	500.00	0.00	6.80	493.20	98.64 %
130-130-53012-000	TELEPHONE	1,200.00	1,200.00	90.47	543.11	656.89	54.74 %
130-130-53016-000	PLANT MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
130-130-53022-000	UTILITIES	28,000.00	28,000.00	3,603.13	13,494.55	14,505.45	51.81 %
130-130-53023-000	CHEMICALS	7,500.00	7,500.00	1,282.81	11,244.01	-3,744.01	-49.92 %
130-130-53024-000	OPERATING SUPPLIES	11,000.00	11,000.00	276.15	3,002.30	7,997.70	72.71 %
130-130-53029-000	TRAINING	3,000.00	3,000.00	0.00	247.50	2,752.50	91.75 %
130-130-53030-000	AUTO MAINTENANCE	500.00	500.00	0.00	-105.00	605.00	121.00 %
130-130-53033-000	COMPUTER EQUIPMENT	5,000.00	5,000.00	503.23	503.23	4,496.77	89.94 %
130-130-53034-000	COMPUTER SOFTWARE	500.00	500.00	360.00	360.00	140.00	28.00 %
130-130-53040-000	GAS & DIESEL	2,000.00	2,000.00	0.00	1,029.58	970.42	48.52 %
130-130-53041-000	TIRES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
130-130-53049-000	EXTERNAL SYSTEM MAINTENANCE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
130-130-53068-000	PERMITS	2,700.00	2,700.00	0.00	0.00	2,700.00	100.00 %
130-130-53069-000	LAB FEES	8,000.00	8,000.00	2,261.00	10,398.34	-2,398.34	-29.98 %
130-130-53070-270	GIS	2,500.00	2,500.00	0.00	2,450.00	50.00	2.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		100,600.00	100,600.00	8,476.79	43,811.92	56,788.08	56.45%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
130-130-54406-000	SPB UTILITY SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
130-130-57202-139	TRANSFER TO USDA-SWRLINE REDO ...	131,966.16	131,966.16	0.00	65,983.08	65,983.08	50.00 %
130-130-57202-150	TRANSFER TO USDA-SWR PLANT EXP...	118,884.00	118,884.00	0.00	59,447.00	59,437.00	50.00 %
130-130-57202-151	TRANSFER TO USDA-GH PLANT 92-12	8,208.00	8,208.00	0.00	4,104.00	4,104.00	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		259,058.16	259,058.16	0.00	129,534.08	129,524.08	50.00%
Department: 130 - VIRGINIA/DIVIDE SEWER Total:		565,698.16	565,698.16	20,197.11	260,759.26	304,938.90	53.90%
Report Total:		1,223,954.68	1,223,954.68	72,414.42	545,148.50	678,806.18	55.46%

Group Summary

ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 090 - WATER SYSTEM						
510 - SALARY DIRECT EXPENSE	130,709.00	130,709.00	8,296.22	52,258.01	78,450.99	60.02%
520 - FRINGE BENEFITS	68,680.00	68,680.00	4,836.72	27,572.32	41,107.68	59.85%
530 - OPERATIONAL EXPENSES	253,300.00	253,300.00	32,551.72	98,777.63	154,522.37	61.00%
540 - GENERAL GOVERNMENT	107,000.00	107,000.00	629.15	50,594.02	56,405.98	52.72%
570 - OTHER FINANCING SOURCES	98,567.52	98,567.52	0.00	49,283.76	49,283.76	50.00%
640 - 640	0.00	0.00	5,903.50	5,903.50	-5,903.50	0.00%
Department: 090 - WATER SYSTEM Total:	658,256.52	658,256.52	52,217.31	284,389.24	373,867.28	56.80%
Department: 130 - VIRGINIA/DIVIDE SEWER						
510 - SALARY DIRECT EXPENSE	123,016.00	123,016.00	7,518.70	57,302.73	65,713.27	53.42%
520 - FRINGE BENEFITS	78,024.00	78,024.00	4,201.62	30,110.53	47,913.47	61.41%
530 - OPERATIONAL EXPENSES	100,600.00	100,600.00	8,476.79	43,811.92	56,788.08	56.45%
540 - GENERAL GOVERNMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
570 - OTHER FINANCING SOURCES	259,058.16	259,058.16	0.00	129,534.08	129,524.08	50.00%
Department: 130 - VIRGINIA/DIVIDE SEWER Total:	565,698.16	565,698.16	20,197.11	260,759.26	304,938.90	53.90%
Report Total:	1,223,954.68	1,223,954.68	72,414.42	545,148.50	678,806.18	55.46%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
090 - WATER SYSTEM	658,256.52	658,256.52	52,217.31	284,389.24	373,867.28	56.80%
130 - VIRGINIA/DIVIDE SEWER	565,698.16	565,698.16	20,197.11	260,759.26	304,938.90	53.90%
Report Total:	1,223,954.68	1,223,954.68	72,414.42	545,148.50	678,806.18	55.46%



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022


		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 090 - WATER SYSTEM							
RevRptGroup: 34 - CHARGES FOR SERVICES							
090-34410-000	WATER CHARGES	540,000.00	540,000.00	41,890.88	289,393.94	-250,606.06	46.41 %
090-34411-000	CAPITAL CONTRIB-HOOKUPS	9,100.00	9,100.00	0.00	2,500.00	-6,600.00	72.53 %
090-34412-000	WATER LATE CHARGES	5,000.00	5,000.00	657.14	4,035.41	-964.59	19.29 %
090-34413-000	WATER-ANNUAL PERMIT FEES	5,000.00	5,000.00	0.00	8,161.76	3,161.76	163.24 %
090-34414-000	CUSTOMER DEPOSITS	0.00	0.00	100.00	2,000.00	2,000.00	0.00 %
090-34417-000	WATER STUDY CAPITALIZATION	90,000.00	90,000.00	8,124.77	48,448.15	-41,551.85	46.17 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		649,100.00	649,100.00	50,772.79	354,539.26	-294,560.74	45.38%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
090-36100-000	INTEREST EARNINGS	6,000.00	6,000.00	0.00	0.00	-6,000.00	100.00 %
090-36203-000	RENTS - COUNTY BUILDINGS	12,000.00	12,000.00	0.00	7,800.00	-4,200.00	35.00 %
090-36500-000	MISC - OTHER	0.00	0.00	0.00	2,444.16	2,444.16	0.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		18,000.00	18,000.00	0.00	10,244.16	-7,755.84	43.09%
Fund: 090 - WATER SYSTEM Total:		667,100.00	667,100.00	50,772.79	364,783.42	-302,316.58	45.32%
Fund: 130 - VIRGINIA/DIVIDE SEWER							
RevRptGroup: 34 - CHARGES FOR SERVICES							
130-34406-000	SEWER CHARGES	174,200.00	174,200.00	14,668.18	92,245.81	-81,954.19	47.05 %
130-34407-000	SEWER HOOKUPS	11,400.00	11,400.00	0.00	3,300.00	-8,100.00	71.05 %
130-34408-000	SEWER LATE CHARGES	500.00	500.00	657.01	4,034.92	3,534.92	806.98 %
130-34409-000	SEWER - USDA PAYBACK	260,000.00	260,000.00	22,008.33	129,814.19	-130,185.81	50.07 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		446,100.00	446,100.00	37,333.52	229,394.92	-216,705.08	48.58%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
130-36100-000	INTEREST EARNINGS	3,200.00	3,200.00	0.00	0.00	-3,200.00	100.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		3,200.00	3,200.00	0.00	0.00	-3,200.00	100.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
130-37220-000	TRANSFER FROM INFRASTRUCTURE	830,000.00	830,000.00	0.00	0.00	-830,000.00	100.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:		830,000.00	830,000.00	0.00	0.00	-830,000.00	100.00%
Fund: 130 - VIRGINIA/DIVIDE SEWER Total:		1,279,300.00	1,279,300.00	37,333.52	229,394.92	-1,049,905.08	82.07%
Report Total:		1,946,400.00	1,946,400.00	88,106.31	594,178.34	-1,352,221.66	69.47%

Group Summary

RevRptGrou...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 090 - WATER SYSTEM						
34 - CHARGES FOR SERVICES	649,100.00	649,100.00	50,772.79	354,539.26	-294,560.74	45.38%
36 - MISCELLANEOUS REVENUE	18,000.00	18,000.00	0.00	10,244.16	-7,755.84	43.09%
Fund: 090 - WATER SYSTEM Total:	667,100.00	667,100.00	50,772.79	364,783.42	-302,316.58	45.32%
Fund: 130 - VIRGINIA/DIVIDE SEWER						
34 - CHARGES FOR SERVICES	446,100.00	446,100.00	37,333.52	229,394.92	-216,705.08	48.58%
36 - MISCELLANEOUS REVENUE	3,200.00	3,200.00	0.00	0.00	-3,200.00	100.00%
37 - INTERFUND TRANSFER	830,000.00	830,000.00	0.00	0.00	-830,000.00	100.00%
Fund: 130 - VIRGINIA/DIVIDE SEWER Total:	1,279,300.00	1,279,300.00	37,333.52	229,394.92	-1,049,905.08	82.07%
Report Total:	1,946,400.00	1,946,400.00	88,106.31	594,178.34	-1,352,221.66	69.47%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
090 - WATER SYSTEM	667,100.00	667,100.00	50,772.79	364,783.42	-302,316.58	45.32%
130 - VIRGINIA/DIVIDE SEWER	1,279,300.00	1,279,300.00	37,333.52	229,394.92	-1,049,905.08	82.07%
Report Total:	1,946,400.00	1,946,400.00	88,106.31	594,178.34	-1,352,221.66	69.47%

	<h1>Board of Storey County Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 2/7/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 20	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Second quarter financial review; as of the end of the 2nd quarter, Dec 31, 2022, I am happy to report I don't have much to say. The majority of revenues and expenses are trending as planned and the bottom lines are looking good. We have a few explainable overages on specific line items, but nothing surprising.
- **Recommended motion:** Discussion Only
- **Prepared by:** Jennifer McCain

Department: **Contact Number:** 775-847-1133

- **Staff Summary:** Revenues continue to trend high with approximately 80% as of 12/31/22. This will continue to level out as we move through the fiscal year. In the expenses we have a few line items that are currently over budget however, the bottom line in each our departments and funds are at or near the expected 50%. With specific line items being overbudget the department heads are being being cognizant of spending to compensate these overages.
-
- Budgetarily, I am pleased where we are going into the second half of the fiscal year. Department Heads are conscious of their budgets and our revenues continue to come in as scheduled, or higher. As we move into the second half of the fiscal year I anticipate the revenues evening out, especially the Ad Valorem. I also expect to see an increase in expenses as projects begin in the spring and large ticket items are purchased. With that being said, I do not anticipate any surprises in the budget or unapproved augmentations.
- **Supporting Materials:** See attached
- **Fiscal Impact:** no
- **Legal review required:** False
- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
RevRptGroup: 31 - AD VALOREM							
001-31100-000	AD VALOREM CURRENT YEAR	2,754,114.25	2,754,114.25	-1,139,699.98	-372,820.21	-3,126,934.46	113.54 %
001-31100-500	AD VALOREM CURRENT YEAR - TRI	6,578,175.18	6,578,175.18	1,220,494.88	5,621,356.76	-956,818.42	14.55 %
001-31101-000	AD VALOREM-ASSESSOR	800,000.00	800,000.00	1,626,952.87	2,713,081.46	1,913,081.46	339.14 %
001-31101-500	AD VALOREM-ASSESSOR - TRI	1,900,000.00	1,900,000.00	595,259.43	1,256,983.05	-643,016.95	33.84 %
001-31103-000	DELINQUENT FIRST YEAR	10,000.00	10,000.00	122.04	-452.29	-10,452.29	104.52 %
001-31105-000	DELINQUENT PRIOR YEARS	3,000.00	3,000.00	0.00	1,297.82	-1,702.18	56.74 %
001-31105-500	DELINQUENT PRIOR YEARS - TRI	0.00	0.00	0.00	7,467.62	7,467.62	0.00 %
001-31107-000	YOUTH SERVICES	23,698.32	23,698.32	5,849.60	25,232.31	1,533.99	106.47 %
001-31108-000	STATE-CENTRALLY ASSESSED	1,693,000.00	1,693,000.00	0.00	831,031.76	-861,968.24	50.91 %
RevRptGroup: 31 - AD VALOREM Total:		13,761,987.75	13,761,987.75	2,308,978.84	10,083,178.28	-3,678,809.47	26.73%
RevRptGroup: 32 - LICENSES / PERMITS							
001-32101-000	BUSINESS LICENSES (60F)	54,000.00	54,000.00	20.00	3,840.00	-50,160.00	92.89 %
001-32101-200	BUSINESS LICENSES (60F) - TESLA	16,000.00	16,000.00	0.00	1,972.00	-14,028.00	87.68 %
001-32101-300	BUSINESS LICENSES (60F) - OUT OF C...	0.00	0.00	531.25	32,005.00	32,005.00	0.00 %
001-32101-500	BUSINESS LICENSES (60F) - TRI	20,000.00	20,000.00	0.00	40,094.50	20,094.50	200.47 %
001-32102-000	LIQUOR LICENSES	3,000.00	3,000.00	-600.00	-90.00	-3,090.00	103.00 %
001-32102-500	LIQUOR LICENSES TRI	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
001-32103-000	GAMING LICENSES - CO	3,000.00	3,000.00	480.00	1,440.00	-1,560.00	52.00 %
001-32103-500	GAMING LICENSES TRI - CO	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
001-32104-000	PROSTITUTION LICENSES	80,000.00	80,000.00	6,875.00	41,250.00	-38,750.00	48.44 %
001-32105-000	UTILITIES FEES	500,000.00	500,000.00	104.35	569,119.25	69,119.25	113.82 %
001-32106-000	CABARET LICENSES	450.00	450.00	0.00	0.00	-450.00	100.00 %
001-32108-000	FRANCHISE TAX	360,000.00	360,000.00	19,415.09	231,712.95	-128,287.05	35.64 %
001-32205-000	BLDG PERMITS	37,000.00	37,000.00	8,967.20	52,121.42	15,121.42	140.87 %
001-32205-500	BLDG PERMITS - TRI	600,000.00	600,000.00	219,096.83	2,266,532.04	1,666,532.04	377.76 %
001-32206-000	PLANNING SPEC USE/VAR	7,000.00	7,000.00	950.00	3,480.00	-3,520.00	50.29 %
RevRptGroup: 32 - LICENSES / PERMITS Total:		1,686,450.00	1,686,450.00	255,839.72	3,243,477.16	1,557,027.16	92.33%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
001-33100-000	STATE GRANTS	370,259.00	370,259.00	3,197.16	44,355.90	-325,903.10	88.02 %
001-33300-000	FED PYMTS IN LIEU OF TXS	30,000.00	30,000.00	50,000.00	50,000.00	20,000.00	166.67 %
001-33502-000	CIGARETTE TAX	11,724.00	11,724.00	822.08	5,723.78	-6,000.22	51.18 %
001-33503-000	LIQUOR TAX	5,738.00	5,738.00	520.20	3,318.32	-2,419.68	42.17 %
001-33504-000	GAMING LICENSE - STATE	140,000.00	140,000.00	42.89	4,580.24	-135,419.76	96.73 %
001-33505-000	RPTT 1.10 PAYBACK-STATE	209,048.00	209,048.00	85,546.45	137,918.00	-71,130.00	34.03 %
001-33506-000	BASIC CCRT	856,427.85	856,427.85	133,870.87	674,572.79	-181,855.06	21.23 %
001-33507-000	SCCRT	962,821.00	962,821.00	142,081.79	708,014.84	-254,806.16	26.46 %
001-33509-000	MOTOR VEH PRIVILEGE TAX	459,166.00	459,166.00	43,106.99	248,462.97	-210,703.03	45.89 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		3,045,183.85	3,045,183.85	459,188.43	1,876,946.84	-1,168,237.01	38.36%
RevRptGroup: 34 - CHARGES FOR SERVICES							
001-34101-000	CLERK FEES	7,800.00	7,800.00	452.96	4,195.20	-3,604.80	46.22 %
001-34101-177	CLERK DMV FEES	35,000.00	35,000.00	3,274.64	16,131.18	-18,868.82	53.91 %
001-34102-000	RECORDER FEES	55,000.00	55,000.00	2,186.67	22,881.18	-32,118.82	58.40 %
001-34102-500	RECORDER FEES - TRI	5,000.00	5,000.00	723.00	3,753.00	-1,247.00	24.94 %
001-34104-000	ASSESSOR FEES/COMMISSION	150,000.00	150,000.00	90,407.09	186,428.61	36,428.61	124.29 %
001-34107-000	BUSINESS LICENSE APP FEES	10,000.00	10,000.00	800.00	8,900.00	-1,100.00	11.00 %
001-34108-200	GSA-PART 1- TESLA	537,507.00	537,507.00	0.00	286,024.75	-251,482.25	46.79 %
001-34118-000	BIA CONTRACT HOUSING	55,000.00	55,000.00	0.00	0.00	-55,000.00	100.00 %
001-34119-000	BILLING-CONTRACT REIMB	32,000.00	32,000.00	0.00	17,124.35	-14,875.65	46.49 %
001-34119-200	GSA-PART 2-TESLA	116,149.00	116,149.00	0.00	29,037.25	-87,111.75	75.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-34122-000	CONGREGATE DINING	0.00	0.00	785.85	5,523.78	5,523.78	0.00 %
001-34123-000	HOME DELIVERED MEALS	0.00	0.00	1,373.00	9,459.90	9,459.90	0.00 %
001-34124-000	HOMEMAKER	0.00	0.00	110.00	288.25	288.25	0.00 %
001-34125-000	TRANSPORTATION	0.00	0.00	187.00	1,043.00	1,043.00	0.00 %
001-34200-000	DISTRICT COURT FEES	21,000.00	21,000.00	0.00	6,398.50	-14,601.50	69.53 %
001-34204-000	JUSTICE COURT FEES	20,000.00	20,000.00	4,273.25	21,326.50	1,326.50	106.63 %
001-34211-000	DC INVESTIGATOR FEES	1,900.00	1,900.00	95.00	698.00	-1,202.00	63.26 %
001-34245-000	JUSTICE CT-PUB.DEFENDER	3,000.00	3,000.00	0.00	2,352.19	-647.81	21.59 %
001-34302-000	SHERIFF'S FEES	32,000.00	32,000.00	3,518.25	16,916.62	-15,083.38	47.14 %
001-34304-000	DOG CONTROL	800.00	800.00	95.00	410.00	-390.00	48.75 %
001-34309-000	SHERIFF GARNISHMENT FEES	9,000.00	9,000.00	1,016.81	3,286.37	-5,713.63	63.48 %
001-34312-000	CHARGE FOR SERVICES	16,000.00	16,000.00	0.00	6,457.79	-9,542.21	59.64 %
001-34601-000	PARK FACILITIES FEES	1,000.00	1,000.00	0.00	1,600.00	600.00	160.00 %
001-34602-000	SWIM POOL PASSES/ADMITNC	11,000.00	11,000.00	0.00	14,795.00	3,795.00	134.50 %
001-34609-000	SWIM POOL - CONCESSIONS	2,000.00	2,000.00	0.00	4,189.50	2,189.50	209.48 %
001-34802-000	IMPORT TONNAGE FEES	700,000.00	700,000.00	80,892.69	482,935.36	-217,064.64	31.01 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		1,821,156.00	1,821,156.00	190,191.21	1,152,156.28	-668,999.72	36.73%
RevRptGroup: 35 - FINES AND FORFEITS							
001-35101-000	CHEM ANAL/FORENSIC/BIOL	1,000.00	1,000.00	282.89	1,867.66	867.66	186.77 %
001-35103-000	JUVENILE FINES/ASSMNTS	2,400.00	2,400.00	310.00	1,344.00	-1,056.00	44.00 %
001-35107-000	DISTRICT FINE	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %
001-35109-000	JAIL COURT FINES	200,000.00	200,000.00	19,810.50	109,684.59	-90,315.41	45.16 %
001-35116-000	Permanent School Fund (AB434)	2,000.00	2,000.00	2,940.00	5,835.00	3,835.00	291.75 %
RevRptGroup: 35 - FINES AND FORFEITS Total:		205,400.00	205,400.00	23,343.39	119,731.25	-85,668.75	41.71%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
001-36100-000	INTEREST EARNINGS	56,000.00	56,000.00	0.00	121,225.86	65,225.86	216.47 %
001-36101-000	CHANGE OF VALUE	0.00	0.00	0.00	-124,127.89	-124,127.89	0.00 %
001-36200-000	RENTS - ROYALTIES	55,000.00	55,000.00	5,410.64	31,840.48	-23,159.52	42.11 %
001-36201-000	TAYLOR GRAZING	15.00	15.00	0.00	0.00	-15.00	100.00 %
001-36203-000	RENTS - COUNTY BUILDINGS	28,800.00	28,800.00	1,500.00	23,949.42	-4,850.58	16.84 %
001-36409-000	SENIOR CENTER NORTH CO	0.00	0.00	207.00	1,593.00	1,593.00	0.00 %
001-36500-000	MISC - OTHER	20,000.00	20,000.00	0.00	7,554.00	-12,446.00	62.23 %
001-36506-000	OVERPAYMENT	5,000.00	5,000.00	3,366.71	-58,669.85	-63,669.85	1,273.40 %
001-36510-000	PENALTY CURRENT YEAR	30,000.00	30,000.00	8,231.90	22,789.77	-7,210.23	24.03 %
001-36512-000	AD VAL PENALTY-IYR DELO	20,000.00	20,000.00	66.80	41,507.21	21,507.21	207.54 %
001-36514-000	AD VAL PENALTY-PRIOR YRS	12,000.00	12,000.00	8.51	7,156.42	-4,843.58	40.36 %
001-36516-000	BUS LIC PENALTIES	750.00	750.00	10.00	4,789.10	4,039.10	638.55 %
001-36530-000	REFUNDS	500.00	500.00	0.00	20.19	-479.81	95.96 %
001-36550-000	CANNABIS	88,000.00	88,000.00	0.00	0.00	-88,000.00	100.00 %
001-36551-000	OPIOID SETTLEMENT	0.00	0.00	2,376.83	46,890.54	46,890.54	0.00 %
001-36566-000	MEALS SOLD	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		341,065.00	341,065.00	21,178.39	126,518.25	-214,546.75	62.90%
Fund: 001 - GENERAL FUND Total:		20,861,242.60	20,861,242.60	3,258,719.98	16,602,008.06	-4,259,234.54	20.42%
Report Total:		20,861,242.60	20,861,242.60	3,258,719.98	16,602,008.06	-4,259,234.54	20.42%

Group Summary

RevRptGrou...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
31 - AD VALOREM	13,761,987.75	13,761,987.75	2,308,978.84	10,083,178.28	-3,678,809.47	26.73%
32 - LICENSES / PERMITS	1,686,450.00	1,686,450.00	255,839.72	3,243,477.16	1,557,027.16	92.33%
33 - INTERGOVERNMENTAL FUNDING	3,045,183.85	3,045,183.85	459,188.43	1,876,946.84	-1,168,237.01	38.36%
34 - CHARGES FOR SERVICES	1,821,156.00	1,821,156.00	190,191.21	1,152,156.28	-668,999.72	36.73%
35 - FINES AND FORFEITS	205,400.00	205,400.00	23,343.39	119,731.25	-85,668.75	41.71%
36 - MISCELLANEOUS REVENUE	341,065.00	341,065.00	21,178.39	126,518.25	-214,546.75	62.90%
Fund: 001 - GENERAL FUND Total:	20,861,242.60	20,861,242.60	3,258,719.98	16,602,008.06	-4,259,234.54	20.42%
Report Total:	20,861,242.60	20,861,242.60	3,258,719.98	16,602,008.06	-4,259,234.54	20.42%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001 - GENERAL FUND	20,861,242.60	20,861,242.60	3,258,719.98	16,602,008.06	-4,259,234.54	20.42%
Report Total:	20,861,242.60	20,861,242.60	3,258,719.98	16,602,008.06	-4,259,234.54	20.42%



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 101 - COMMISSIONERS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-101-51010-000	SALARIES & WAGES	320,517.00	320,517.00	30,673.87	202,206.24	118,310.76	36.91 %
001-101-51020-000	LONGEVITY	4,930.00	4,930.00	426.54	3,656.01	1,273.99	25.84 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		325,447.00	325,447.00	31,100.41	205,862.25	119,584.75	36.74 %
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-101-52010-000	PERS	92,281.00	92,281.00	9,134.30	58,089.44	34,191.56	37.05 %
001-101-52011-000	PACT	17,232.00	17,232.00	372.00	2,918.19	14,313.81	83.07 %
001-101-52012-000	HEALTH INSURANCE	94,542.00	94,542.00	6,816.48	41,141.93	53,400.07	56.48 %
001-101-52013-000	MEDICARE	4,719.00	4,719.00	454.00	2,967.53	1,751.47	37.12 %
001-101-52014-000	SOCIAL SECURITY	657.00	657.00	9.45	438.70	218.30	33.23 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		209,431.00	209,431.00	16,786.23	105,555.79	103,875.21	49.60 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-101-53011-000	OFFICE SUPPLIES	1,000.00	1,000.00	17.24	67.24	932.76	93.28 %
001-101-53012-000	TELEPHONE	4,900.00	4,900.00	376.94	2,226.62	2,673.38	54.56 %
001-101-53013-000	TRAVEL	43,600.00	43,600.00	1,636.25	3,639.34	39,960.66	91.65 %
001-101-53014-000	DUES & SUBSCRIP.	3,950.00	3,950.00	319.98	1,238.00	2,712.00	68.66 %
001-101-53029-000	TRAINING	11,400.00	11,400.00	970.00	2,057.82	9,342.18	81.95 %
001-101-53030-000	AUTO MAINTENANCE	1,500.00	1,500.00	0.00	2,801.59	-1,301.59	-86.77 %
001-101-53033-000	COMPUTER EQUIPMENT	1,200.00	1,200.00	1,533.41	2,845.47	-1,645.47	-137.12 %
001-101-53034-000	COMPUTER SOFTWARE	2,850.00	2,850.00	0.00	678.61	2,171.39	76.19 %
001-101-53040-000	GAS & DIESEL	3,000.00	3,000.00	0.00	1,230.89	1,769.11	58.97 %
001-101-53041-000	TIRES	1,300.00	1,300.00	0.00	719.40	580.60	44.66 %
001-101-53042-000	ECONOMIC DEVELOPMENT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-101-53048-000	PUBLIC NOTICES	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
001-101-53059-000	MAINT AGREEMENTS/SUPPORT	1,000.00	1,000.00	0.00	1,062.08	-62.08	-6.21 %
001-101-53070-000	PROFESSIONAL SERVICES	683,200.00	683,200.00	20,050.00	100,369.50	582,830.50	85.31 %
001-101-53070-270	GIS	10,000.00	10,000.00	0.00	118.75	9,881.25	98.81 %
001-101-53080-000	NACO-WNDD-EDAWN-NNDA	110,700.00	110,700.00	0.00	31,023.93	79,676.07	71.97 %
001-101-53081-000	CONSERVANCY ORGANIZATIONS	16,776.00	16,776.00	0.00	16,775.92	0.08	0.00 %
001-101-53114-000	GROUNDWATER NOT ASSESSED	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-101-53800-501	VIRGINIA CITY	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-101-53800-502	VC HIGHLANDS	10,000.00	10,000.00	3,409.47	3,409.47	6,590.53	65.91 %
001-101-53800-503	MARK TWAIN	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-101-53800-504	LOCKWOOD	10,000.00	10,000.00	0.00	606.43	9,393.57	93.94 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		977,576.00	977,576.00	28,313.29	170,871.06	806,704.94	82.52 %
ExpRptGroup1: 560 - MISCELLANEOUS							
001-101-56500-000	MISCELLANEOUS	11,000.00	11,000.00	2,715.24	3,247.49	7,752.51	70.48 %
001-101-56600-000	INSURANCE PREMIUM	334,717.00	334,717.00	0.00	141,998.58	192,718.42	57.58 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		345,717.00	345,717.00	2,715.24	145,246.07	200,470.93	57.99 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
001-101-57210-000	TRANSFER TO GRANTS	100,000.00	100,000.00	0.00	50,000.00	50,000.00	50.00 %
001-101-57223-000	TRANSFER TO EMERG MIT.	78,000.00	78,000.00	0.00	39,000.00	39,000.00	50.00 %
001-101-57224-000	TRANSFER TO CAPITAL PROJETS	2,500,000.00	2,500,000.00	0.00	1,250,000.00	1,250,000.00	50.00 %
001-101-57225-000	TRANSFER TO ROADS	400,000.00	400,000.00	0.00	200,000.00	200,000.00	50.00 %
001-101-57228-000	TRANSFER TO TRI PAYBACK	1,500,000.00	1,500,000.00	0.00	750,000.00	750,000.00	50.00 %
001-101-57231-000	TRANSFER TO PIPERS	105,000.00	105,000.00	0.00	52,500.00	52,500.00	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		4,683,000.00	4,683,000.00	0.00	2,341,500.00	2,341,500.00	50.00 %
Department: 101 - COMMISSIONERS Total:		6,541,171.00	6,541,171.00	78,915.17	2,969,035.17	3,572,135.83	54.61 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 102 - CLERK TREASURER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-102-51010-000	SALARIES & WAGES	223,037.00	223,037.00	16,198.75	105,452.94	117,584.06	52.72 %
001-102-51011-000	OVERTIME	0.00	0.00	0.00	4,139.54	-4,139.54	0.00 %
001-102-51020-000	LONGEVITY	1.00	1.00	0.00	0.00	1.00	100.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		223,038.00	223,038.00	16,198.75	109,592.48	113,445.52	50.86%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-102-52010-000	PERS	59,616.00	59,616.00	4,680.26	30,084.36	29,531.64	49.54 %
001-102-52011-000	PACT	14,040.00	14,040.00	329.57	2,542.70	11,497.30	81.89 %
001-102-52012-000	HEALTH INSURANCE	60,716.00	60,716.00	4,801.97	30,226.05	30,489.95	50.22 %
001-102-52013-000	MEDICARE	3,234.00	3,234.00	212.39	1,437.56	1,796.44	55.55 %
001-102-52014-000	SOCIAL SECURITY	1,269.00	1,269.00	28.95	205.09	1,063.91	83.84 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		138,875.00	138,875.00	10,053.14	64,495.76	74,379.24	53.56%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-102-53010-000	POSTAGE	8,000.00	8,000.00	0.00	8,209.56	-209.56	-2.62 %
001-102-53011-000	OFFICE SUPPLIES	5,000.00	5,000.00	63.08	2,129.65	2,870.35	57.41 %
001-102-53012-000	TELEPHONE	700.00	700.00	60.97	318.99	381.01	54.43 %
001-102-53013-000	TRAVEL	3,000.00	3,000.00	421.60	615.36	2,384.64	79.49 %
001-102-53014-000	DUES & SUBSCRIP.	1,800.00	1,800.00	0.00	55.44	1,744.56	96.92 %
001-102-53015-000	ELECTION EXPENSE	50,000.00	50,000.00	11,772.44	-63,130.60	113,130.60	226.26 %
001-102-53016-000	EQUIPMENT MAINTENANCE	2,000.00	2,000.00	130.00	130.00	1,870.00	93.50 %
001-102-53027-000	RENTS AND LEASES	5,200.00	5,200.00	0.00	2,131.62	3,068.38	59.01 %
001-102-53029-000	TRAINING	4,000.00	4,000.00	0.00	300.00	3,700.00	92.50 %
001-102-53031-000	BANK CHARGES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
001-102-53033-000	COMPUTER EQUIPMENT	2,200.00	2,200.00	0.00	2,132.66	67.34	3.06 %
001-102-53034-000	COMPUTER SOFTWARE	14,172.00	14,172.00	0.00	10,337.17	3,834.83	27.06 %
001-102-53035-000	RECORD MANAGEMENT	25,000.00	25,000.00	272.60	17,043.55	7,956.45	31.83 %
001-102-53048-000	PUBLIC NOTICES	10,000.00	10,000.00	84.00	430.50	9,569.50	95.70 %
001-102-53059-000	MAINT AGREEMENTS/SUPPORT	230.00	230.00	194.60	2,662.00	-2,432.00	-1,057.39 %
001-102-53070-000	PROFESSIONAL SERVICES	15,000.00	15,000.00	-759.69	8,081.30	6,918.70	46.12 %
001-102-53072-000	FURNITURE AND FIXTURES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		166,302.00	166,302.00	12,239.60	-8,552.80	174,854.80	105.14%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-102-56530-000	REFUNDS	30,000.00	30,000.00	0.00	14,623.47	15,376.53	51.26 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		30,000.00	30,000.00	0.00	14,623.47	15,376.53	51.26%
Department: 102 - CLERK TREASURER Total:		558,215.00	558,215.00	38,491.49	180,158.91	378,056.09	67.73%
Department: 103 - RECORDER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-103-51010-000	SALARIES & WAGES	173,605.00	173,605.00	9,024.54	77,573.08	96,031.92	55.32 %
001-103-51020-000	LONGEVITY	4,282.00	4,282.00	0.00	0.00	4,282.00	100.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		177,887.00	177,887.00	9,024.54	77,573.08	100,313.92	56.39%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-103-52010-000	PERS	52,032.00	52,032.00	2,684.79	21,678.54	30,353.46	58.34 %
001-103-52011-000	PACT	8,424.00	8,424.00	129.39	1,376.03	7,047.97	83.67 %
001-103-52012-000	HEALTH INSURANCE	32,122.00	32,122.00	1,758.11	13,373.43	18,748.57	58.37 %
001-103-52013-000	MEDICARE	2,579.00	2,579.00	125.30	1,082.49	1,496.51	58.03 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		95,157.00	95,157.00	4,697.59	37,510.49	57,646.51	60.58%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-103-53010-000	POSTAGE	800.00	800.00	0.00	0.00	800.00	100.00 %
001-103-53011-000	OFFICE SUPPLIES	1,500.00	1,500.00	154.13	555.17	944.83	62.99 %
001-103-53012-000	TELEPHONE	500.00	500.00	25.47	155.29	344.71	68.94 %
001-103-53013-000	TRAVEL	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-103-53014-000	DUES & SUBSCRIP.	1,000.00	1,000.00	-19.99	290.44	709.56	70.96 %
001-103-53016-000	EQUIPMENT MAINTENANCE	1,800.00	1,800.00	484.02	484.02	1,315.98	73.11 %
001-103-53017-000	MAPPING	18,100.00	18,100.00	402.50	1,365.00	16,735.00	92.46 %
001-103-53018-000	FILM STORAGE	2,000.00	2,000.00	1,659.94	1,659.94	340.06	17.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-103-53019-000	FILM	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-103-53027-000	RENTS AND LEASES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-103-53029-000	TRAINING	5,000.00	5,000.00	530.00	1,533.00	3,467.00	69.34 %
001-103-53033-000	COMPUTER EQUIPMENT	2,500.00	2,500.00	0.00	1,600.59	899.41	35.98 %
001-103-53034-000	COMPUTER SOFTWARE	2,800.00	2,800.00	19.99	466.72	2,333.28	83.33 %
001-103-53035-000	RECORD MANAGEMENT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-103-53059-000	MAINT AGREEMENTS	13,000.00	13,000.00	-248.40	3,514.04	9,485.96	72.97 %
001-103-53070-000	PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-103-53079-000	RESTORATION/PRESERVATION	6,000.00	6,000.00	0.00	3,232.69	2,767.31	46.12 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		83,000.00	83,000.00	3,007.66	14,856.90	68,143.10	82.10%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-103-56500-000	MISCELLANEOUS	500.00	500.00	0.00	31.96	468.04	93.61 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		500.00	500.00	0.00	31.96	468.04	93.61%
Department: 103 - RECORDER Total:		356,544.00	356,544.00	16,729.79	129,972.43	226,571.57	63.55%
Department: 104 - ASSESSOR							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-104-51010-000	SALARIES & WAGES	201,859.00	201,859.00	15,138.50	98,503.15	103,355.85	51.20 %
001-104-51020-000	LONGEVITY	14,272.00	14,272.00	1,097.86	7,136.09	7,135.91	50.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		216,131.00	216,131.00	16,236.36	105,639.24	110,491.76	51.12%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-104-52010-000	PERS	57,399.00	57,399.00	4,566.75	29,427.32	27,971.68	48.73 %
001-104-52011-000	PACT	11,232.00	11,232.00	32.43	984.06	10,247.94	91.24 %
001-104-52012-000	HEALTH INSURANCE	64,840.00	64,840.00	3,462.76	21,185.70	43,654.30	67.33 %
001-104-52013-000	MEDICARE	3,134.00	3,134.00	224.15	1,465.10	1,668.90	53.25 %
001-104-52014-000	SOCIAL SECURITY	1,313.00	1,313.00	54.93	416.89	896.11	68.25 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		137,918.00	137,918.00	8,341.02	53,479.07	84,438.93	61.22%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-104-53010-000	POSTAGE	3,500.00	3,500.00	0.00	26.23	3,473.77	99.25 %
001-104-53011-000	OFFICE SUPPLIES	1,300.00	1,300.00	119.75	96.37	1,203.63	92.59 %
001-104-53012-000	TELEPHONE	1,250.00	1,250.00	100.52	610.29	639.71	51.18 %
001-104-53013-000	TRAVEL	1,200.00	1,200.00	0.00	971.89	228.11	19.01 %
001-104-53014-000	DUES & SUBSCRIP.	850.00	850.00	0.00	0.00	850.00	100.00 %
001-104-53021-000	ASSR BOOK MARSHALL&SWIFT	1,050.00	1,050.00	1,064.40	1,064.40	-14.40	-1.37 %
001-104-53029-000	TRAINING	2,000.00	2,000.00	0.00	710.00	1,290.00	64.50 %
001-104-53030-000	AUTO MAINTENANCE	300.00	300.00	0.00	18.99	281.01	93.67 %
001-104-53034-000	COMPUTER SOFTWARE	21,263.00	21,263.00	0.00	13,734.89	7,528.11	35.40 %
001-104-53039-000	UNIFORMS	300.00	300.00	0.00	0.00	300.00	100.00 %
001-104-53040-000	GAS & DIESEL	550.00	550.00	0.00	260.12	289.88	52.71 %
001-104-53048-000	PUBLIC NOTICES	600.00	600.00	0.00	0.00	600.00	100.00 %
001-104-53059-000	MAINT AGREEMENTS/SUPPORT	1,600.00	1,600.00	0.00	280.66	1,319.34	82.46 %
001-104-53070-000	PROFESSIONAL SERVICES	73,000.00	73,000.00	0.00	0.00	73,000.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		108,763.00	108,763.00	1,284.67	17,773.84	90,989.16	83.66%
Department: 104 - ASSESSOR Total:		462,812.00	462,812.00	25,862.05	176,892.15	285,919.85	61.78%
Department: 105 - ADMINISTRATIVE							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-105-51010-000	SALARIES & WAGES	189,404.00	189,404.00	14,233.58	71,020.85	118,383.15	62.50 %
001-105-51011-000	OVERTIME	10,000.00	10,000.00	162.18	946.67	9,053.33	90.53 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		199,404.00	199,404.00	14,395.76	71,967.52	127,436.48	63.91%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-105-52010-000	PERS	51,184.00	51,184.00	4,111.56	15,561.81	35,622.19	69.60 %
001-105-52011-000	PACT	7,862.00	7,862.00	270.43	1,490.93	6,371.07	81.04 %
001-105-52012-000	HEALTH INSURANCE	19,937.00	19,937.00	1,489.94	7,554.82	12,382.18	62.11 %
001-105-52013-000	MEDICARE	2,891.00	2,891.00	202.24	1,004.55	1,886.45	65.25 %
001-105-52014-000	SOCIAL SECURITY	0.00	0.00	20.51	1,127.77	-1,127.77	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-105-52016-000	RETIREE INS SUBSIDIARY	240,000.00	240,000.00	31,718.45	109,206.55	130,793.45	54.50 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		321,874.00	321,874.00	37,813.13	135,946.43	185,927.57	57.76%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-105-53010-000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-105-53011-000	OFFICE SUPPLIES	5,000.00	5,000.00	107.10	1,168.31	3,831.69	76.63 %
001-105-53012-000	TELEPHONE	15,000.00	15,000.00	1,715.70	9,549.53	5,450.47	36.34 %
001-105-53013-000	TRAVEL	6,000.00	6,000.00	0.00	772.80	5,227.20	87.12 %
001-105-53014-000	DUES & SUBSCRIP.	3,500.00	3,500.00	0.00	1,429.00	2,071.00	59.17 %
001-105-53016-000	EQUIPMENT MAINTENANCE	5,000.00	5,000.00	0.00	125.00	4,875.00	97.50 %
001-105-53029-000	TRAINING	5,000.00	5,000.00	988.00	1,894.50	3,105.50	62.11 %
001-105-53030-000	AUTO MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-105-53031-000	BANK CHARGES	0.00	0.00	326.25	1,938.75	-1,938.75	0.00 %
001-105-53033-000	COMPUTER EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-105-53034-000	COMPUTER SOFTWARE	1,138.00	1,138.00	0.00	303.36	834.64	73.34 %
001-105-53035-000	RECORD MANAGEMENT	2,000.00	2,000.00	75.27	92.73	1,907.27	95.36 %
001-105-53040-000	GAS & DIESEL	800.00	800.00	0.00	600.98	199.02	24.88 %
001-105-53043-000	MENTAL HEALTH-DIDS	10,000.00	10,000.00	0.00	1,225.00	8,775.00	87.75 %
001-105-53044-000	PRE TRIAL SERVICES-DIDS	1,000.00	1,000.00	0.00	2,980.00	-1,980.00	-198.00 %
001-105-53048-000	PUBLIC NOTICES	10,600.00	10,600.00	0.00	981.25	9,618.75	90.74 %
001-105-53070-000	PROFESSIONAL SERVICES	152,640.00	152,640.00	11,236.51	18,580.52	134,059.48	87.83 %
001-105-53070-131	UNION NEGOTIATIONS	70,000.00	70,000.00	0.00	138.00	69,862.00	99.80 %
001-105-53070-543	PROFESSIONAL SVC-DIDS	0.00	0.00	0.00	448.00	-448.00	0.00 %
001-105-53071-000	ADVERSE LABOR RELATIONS	0.00	0.00	0.00	26,463.00	-26,463.00	0.00 %
001-105-53072-000	FURNITURE AND FIXTURES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-105-53075-000	FINGERPRINT & BACKGROUND	700.00	700.00	0.00	0.00	700.00	100.00 %
001-105-53110-000	CTWCD	0.00	0.00	301.17	1,395.82	-1,395.82	0.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		291,878.00	291,878.00	14,750.00	70,086.55	221,791.45	75.99%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-105-54246-000	EXPERT WITNESS-DIDS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-105-54247-000	CONFLICT ATTORNEY-DIDS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-105-54315-000	MEDICAL - PHYSICALS	0.00	0.00	232.00	461.00	-461.00	0.00 %
001-105-54316-000	SAFETY FUND	0.00	0.00	0.00	4,762.71	-4,762.71	0.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		13,000.00	13,000.00	232.00	5,223.71	7,776.29	59.82%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-105-56500-000	MISCELLANEOUS	10,000.00	10,000.00	1.88	19.61	9,980.39	99.80 %
001-105-56600-000	INSURANCE PREMIUM	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		15,000.00	15,000.00	1.88	19.61	14,980.39	99.87%
Department: 105 - ADMINISTRATIVE Total:		841,156.00	841,156.00	67,192.77	283,243.82	557,912.18	66.33%
Department: 106 - BUILDING & GROUNDS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-106-51010-000	SALARIES & WAGES	279,841.00	279,841.00	13,072.35	118,779.28	161,061.72	57.55 %
001-106-51011-000	OVERTIME	0.00	0.00	520.38	619.37	-619.37	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		279,841.00	279,841.00	13,592.73	119,398.65	160,442.35	57.33%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-106-52010-000	PERS	81,751.00	81,751.00	3,784.90	34,327.66	47,423.34	58.01 %
001-106-52011-000	PACT	15,163.00	15,163.00	11.16	1,476.83	13,686.17	90.26 %
001-106-52012-000	HEALTH INSURANCE	68,784.00	68,784.00	3,055.49	29,210.89	39,573.11	57.53 %
001-106-52013-000	MEDICARE	4,053.00	4,053.00	186.99	1,608.03	2,444.97	60.32 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		169,751.00	169,751.00	7,038.54	66,623.41	103,127.59	60.75%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-106-53011-000	OFFICE SUPPLIES	800.00	800.00	60.99	176.99	623.01	77.88 %
001-106-53012-000	TELEPHONE	13,000.00	13,000.00	1,120.21	5,302.29	7,697.71	59.21 %
001-106-53016-000	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	844.80	1,823.76	1,176.24	39.21 %
001-106-53022-000	UTILITIES	220,000.00	220,000.00	46,589.44	132,086.09	87,913.91	39.96 %
001-106-53024-000	OPERATING SUPPLIES	35,000.00	35,000.00	5,337.15	17,689.70	17,310.30	49.46 %
001-106-53027-000	RENTS AND LEASES	1,600.00	1,600.00	124.80	883.70	716.30	44.77 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-106-53029-000	TRAINING	4,000.00	4,000.00	0.00	1,525.00	2,475.00	61.88 %
001-106-53033-000	COMPUTER EQUIPMENT	2,000.00	2,000.00	503.23	503.23	1,496.77	74.84 %
001-106-53034-000	COMPUTER SOFTWARE	8,100.00	8,100.00	120.00	1,797.15	6,302.85	77.81 %
001-106-53038-000	STREETLIGHTS	50,000.00	50,000.00	0.00	455.88	49,544.12	99.09 %
001-106-53053-000	LAUNDRY	2,600.00	2,600.00	96.80	96.80	2,503.20	96.28 %
001-106-53057-000	BUILDING MAINTENANCE	85,500.00	85,500.00	5,430.54	26,071.83	59,428.17	69.51 %
001-106-53059-000	MAINT AGREEMENTS	900.00	900.00	0.00	1,080.27	-180.27	-20.03 %
001-106-53072-000	FURNITURE & FIXTURES	500.00	500.00	0.00	0.00	500.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		427,000.00	427,000.00	60,227.96	189,492.69	237,507.31	55.62%
ExpRptGroup1: 640 - 640							
001-106-64010-000	CAPITAL OUTLAY	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
ExpRptGroup1: 640 - 640 Total:		10,500.00	10,500.00	0.00	0.00	10,500.00	100.00%
Department: 106 - BUILDING & GROUNDS Total:		887,092.00	887,092.00	80,859.23	375,514.75	511,577.25	57.67%
Department: 107 - SHERIFF							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-107-51010-000	SALARIES & WAGES	1,792,718.00	1,792,718.00	126,671.32	797,674.12	995,043.88	55.50 %
001-107-51010-100	SALARY/WAGES JAIL	564,612.00	564,612.00	29,017.76	181,023.01	383,588.99	67.94 %
001-107-51011-000	OVERTIME	71,361.00	71,361.00	10,814.91	54,797.71	16,563.29	23.21 %
001-107-51011-100	OVERTIME JAIL EMPLOYEE	19,904.00	19,904.00	4,402.30	17,177.72	2,726.28	13.70 %
001-107-51020-000	LONGEVITY	19,387.00	19,387.00	1,491.34	9,693.71	9,693.29	50.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		2,467,982.00	2,467,982.00	172,397.63	1,060,366.27	1,407,615.73	57.04%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-107-52010-000	PERS	740,974.00	740,974.00	60,546.70	389,316.71	351,657.29	47.46 %
001-107-52010-100	PERS JAIL EMPLOYEE	235,753.00	235,753.00	0.00	0.00	235,753.00	100.00 %
001-107-52011-000	PACT	161,944.00	161,944.00	859.86	19,216.32	142,727.68	88.13 %
001-107-52011-100	PACT JAIL EMPLOYEE	60,173.00	60,173.00	0.00	0.00	60,173.00	100.00 %
001-107-52012-000	HEALTH INSURANCE	359,748.00	359,748.00	36,130.15	181,115.85	178,632.15	49.65 %
001-107-52012-100	HEALTH INSURANCE JAIL	122,106.00	122,106.00	1,245.77	5,880.71	116,225.29	95.18 %
001-107-52013-000	MEDICARE	26,975.00	26,975.00	1,885.18	12,257.90	14,717.10	54.56 %
001-107-52013-100	MEDICARE JAIL EMPLOYEE	8,332.00	8,332.00	494.59	2,757.26	5,574.74	66.91 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		1,716,005.00	1,716,005.00	101,162.25	610,544.75	1,105,460.25	64.42%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-107-53010-000	POSTAGE	1,500.00	1,500.00	500.00	800.00	700.00	46.67 %
001-107-53011-000	OFFICE SUPPLIES	4,000.00	4,000.00	69.02	1,401.26	2,598.74	64.97 %
001-107-53012-000	TELEPHONE	11,000.00	11,000.00	1,851.63	6,335.09	4,664.91	42.41 %
001-107-53013-000	TRAVEL	3,000.00	3,000.00	370.41	4,046.34	-1,046.34	-34.88 %
001-107-53014-000	DUES & SUBSCRIP.	3,400.00	3,400.00	0.00	3,024.75	375.25	11.04 %
001-107-53016-000	EQUIPMENT MAINTENANCE	1,500.00	1,500.00	0.00	662.00	838.00	55.87 %
001-107-53024-000	OPERATING SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-107-53027-000	RENTS AND LEASES	45,000.00	45,000.00	285.12	34,245.05	10,754.95	23.90 %
001-107-53028-000	COMMUNICATIONS	19,400.00	19,400.00	2,128.66	7,424.50	11,975.50	61.73 %
001-107-53029-000	TRAINING	25,160.00	25,160.00	0.00	13,918.38	11,241.62	44.68 %
001-107-53030-000	AUTO MAINTENANCE	15,000.00	15,000.00	2,729.58	14,096.84	903.16	6.02 %
001-107-53033-000	COMPUTER EQUIPMENT	10,750.00	10,750.00	0.00	39.67	10,710.33	99.63 %
001-107-53034-000	COMPUTER SOFTWARE	23,323.00	23,323.00	0.00	7,766.08	15,556.92	66.70 %
001-107-53035-000	RECORD MANAGEMENT	2,000.00	2,000.00	211.81	581.76	1,418.24	70.91 %
001-107-53039-000	UNIFORMS	15,000.00	15,000.00	0.00	3,851.18	11,148.82	74.33 %
001-107-53040-000	GAS & DIESEL	70,000.00	70,000.00	747.01	33,594.70	36,405.30	52.01 %
001-107-53041-000	TIRES	15,000.00	15,000.00	4,900.00	7,184.02	7,815.98	52.11 %
001-107-53048-000	PUBLIC NOTICES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-107-53057-000	BUILDING MAINTENANCE	7,500.00	7,500.00	1,146.44	5,463.44	2,036.56	27.15 %
001-107-53069-000	LAB FEES	54,462.00	54,462.00	1,050.00	1,050.00	53,412.00	98.07 %
001-107-53070-000	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-107-53075-000	FINGERPRINT & BACKGROUND	10,000.00	10,000.00	2,093.00	5,433.75	4,566.25	45.66 %
001-107-53309-000	SHERIFF GARNISHMENTS	25,000.00	25,000.00	628.85	2,324.27	22,675.73	90.70 %
001-107-53401-000	GRANT - MATCH	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		370,995.00	370,995.00	18,711.53	153,243.08	217,751.92	58.69%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-107-54303-000	CORONERS OFFICE	25,000.00	25,000.00	8,910.12	9,235.12	15,764.88	63.06 %
001-107-54304-000	ANIMAL CONTROL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-107-54307-000	SPECIAL INVESTIGATIONS	5,000.00	5,000.00	224.68	1,587.10	3,412.90	68.26 %
001-107-54309-000	ENFORCEMENT SUPPLIES	25,000.00	25,000.00	173.90	18,666.69	6,333.31	25.33 %
001-107-54313-000	RESERVES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-107-54314-000	INMATE - MEDICAL	8,000.00	8,000.00	1,219.67	5,269.40	2,730.60	34.13 %
001-107-54315-000	MEDICAL - PHYSICALS	25,000.00	25,000.00	0.00	5,774.00	19,226.00	76.90 %
001-107-54317-000	INMATE FOOD	60,000.00	60,000.00	4,752.90	19,620.48	40,379.52	67.30 %
001-107-54318-000	INMATE SUPPLIES	10,000.00	10,000.00	112.29	3,757.39	6,242.61	62.43 %
001-107-54320-000	PRE-EMPLOYMENT TEST/HIRE	2,500.00	2,500.00	0.00	499.00	2,001.00	80.04 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		164,000.00	164,000.00	15,393.56	64,409.18	99,590.82	60.73%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-107-56600-000	INSURANCE PREMIUM	92,924.00	92,924.00	0.00	38,508.10	54,415.90	58.56 %
001-107-56602-000	INSURANCE DEDUCTIBLE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		97,924.00	97,924.00	0.00	38,508.10	59,415.90	60.68%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
001-107-57016-000	COMMUNITY SUPPORT	2,500.00	2,500.00	0.00	730.83	1,769.17	70.77 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		2,500.00	2,500.00	0.00	730.83	1,769.17	70.77%
ExpRptGroup1: 640 - 640							
001-107-64010-000	CAPITAL OUTLAY	17,568.00	17,568.00	0.00	7,351.22	10,216.78	58.16 %
ExpRptGroup1: 640 - 640 Total:		17,568.00	17,568.00	0.00	7,351.22	10,216.78	58.16%
Department: 107 - SHERIFF Total:		4,836,974.00	4,836,974.00	307,664.97	1,935,153.43	2,901,820.57	59.99%
Department: 109 - COMMUNITY DEVELOPMENT							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-109-51010-000	SALARIES & WAGES	453,508.00	453,508.00	34,360.01	207,921.15	245,586.85	54.15 %
001-109-51010-200	TESLA	0.00	0.00	487.21	2,774.99	-2,774.99	0.00 %
001-109-51011-000	OVERTIME	0.00	0.00	19.88	219.93	-219.93	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		453,508.00	453,508.00	34,867.10	210,916.07	242,591.93	53.49%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-109-52010-000	PERS	144,862.00	144,862.00	10,367.06	62,682.16	82,179.84	56.73 %
001-109-52011-000	PACT	19,656.00	19,656.00	120.16	2,728.61	16,927.39	86.12 %
001-109-52012-000	HEALTH INSURANCE	79,350.00	79,350.00	4,105.49	24,685.12	54,664.88	68.89 %
001-109-52012-200	TESLA	0.00	0.00	6.56	37.18	-37.18	0.00 %
001-109-52013-000	MEDICARE	6,576.00	6,576.00	511.17	3,099.46	3,476.54	52.87 %
001-109-52013-200	TESLA	0.00	0.00	9.15	47.30	-47.30	0.00 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		250,444.00	250,444.00	15,119.59	93,279.83	157,164.17	62.75%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-109-53010-000	POSTAGE	1,500.00	1,500.00	206.50	926.26	573.74	38.25 %
001-109-53011-000	OFFICE SUPPLIES	4,000.00	4,000.00	113.15	708.44	3,291.56	82.29 %
001-109-53012-000	TELEPHONE	11,500.00	11,500.00	1,070.05	4,787.79	6,712.21	58.37 %
001-109-53013-000	TRAVEL	19,000.00	19,000.00	1,215.36	4,231.37	14,768.63	77.73 %
001-109-53014-000	DUES & SUBSCRIP.	2,295.00	2,295.00	29.98	-190.06	2,485.06	108.28 %
001-109-53016-000	EQUIPMENT MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-109-53020-000	PRINTING	500.00	500.00	0.00	0.00	500.00	100.00 %
001-109-53024-000	OPERATING SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-109-53027-000	RENTS AND LEASES	12,372.00	12,372.00	29.95	6,253.65	6,118.35	49.45 %
001-109-53029-000	TRAINING	15,551.00	15,551.00	5,152.00	9,974.50	5,576.50	35.86 %
001-109-53030-000	AUTO MAINTENANCE	5,000.00	5,000.00	17.00	759.37	4,240.63	84.81 %
001-109-53033-000	COMPUTER EQUIPMENT	5,000.00	5,000.00	935.46	2,378.57	2,621.43	52.43 %
001-109-53034-000	COMPUTER SOFTWARE	26,044.00	26,044.00	200.00	16,434.24	9,609.76	36.90 %
001-109-53035-000	RECORD MANAGEMENT	1,200.00	1,200.00	55.86	421.14	778.86	64.91 %
001-109-53036-000	PERSONAL PROTECT EQUIP	500.00	500.00	0.00	192.95	307.05	61.41 %
001-109-53039-000	UNIFORMS	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-109-53040-000	GAS & DIESEL	20,000.00	20,000.00	0.00	3,290.85	16,709.15	83.55 %

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001-109-53041-000	TIRES	6,250.00	6,250.00	1,015.56	2,031.12	4,218.88	67.50 %
001-109-53042-000	ECONOMIC DEVELOPMENT	100.00	100.00	0.00	0.00	100.00	100.00 %
001-109-53048-000	PUBLIC NOTICES	500.00	500.00	0.00	0.00	500.00	100.00 %
001-109-53057-000	BUILDING MAINTENANCE	8,000.00	8,000.00	0.00	127.17	7,872.83	98.41 %
001-109-53059-000	MAINT AGREEMENTS	1,000.00	1,000.00	0.00	1,291.14	-291.14	-29.11 %
001-109-53070-000	PROFESSIONAL SERVICES	2,500.00	2,500.00	-3,215.62	-3,215.62	5,715.62	228.62 %
001-109-53070-270	GIS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-109-53072-000	FURNITURE AND FIXTURES	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		155,712.00	155,712.00	6,825.25	50,402.88	105,309.12	67.63%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-109-56530-000	REFUNDS	0.00	0.00	2,298.55	5,948.35	-5,948.35	0.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		0.00	0.00	2,298.55	5,948.35	-5,948.35	0.00%
Department: 109 - COMMUNITY DEVELOPMENT Total:		859,664.00	859,664.00	59,110.49	360,547.13	499,116.87	58.06%
Department: 111 - DISTRICT ATTORNEY							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-111-51010-000	SALARIES & WAGES	421,943.00	421,943.00	33,000.04	212,490.91	209,452.09	49.64 %
001-111-51020-000	LONGEVITY	17,175.00	17,175.00	1,321.14	7,992.90	9,182.10	53.46 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		439,118.00	439,118.00	34,321.18	220,483.81	218,634.19	49.79%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-111-52010-000	PERS	121,923.00	121,923.00	9,908.16	63,983.83	57,939.17	47.52 %
001-111-52011-000	PACT	12,970.00	12,970.00	37.20	564.39	12,405.61	95.65 %
001-111-52012-000	HEALTH INSURANCE	83,712.00	83,712.00	7,487.33	44,923.98	38,788.02	46.34 %
001-111-52013-000	MEDICARE	6,367.00	6,367.00	460.44	2,983.61	3,383.39	53.14 %
001-111-52014-000	SOCIAL SECURITY	1,471.00	1,471.00	63.02	367.16	1,103.84	75.04 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		226,443.00	226,443.00	17,956.15	112,822.97	113,620.03	50.18%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-111-53010-000	POSTAGE	500.00	500.00	150.00	300.00	200.00	40.00 %
001-111-53011-000	OFFICE SUPPLIES	1,750.00	1,750.00	194.46	1,309.74	440.26	25.16 %
001-111-53012-000	TELEPHONE	2,000.00	2,000.00	289.91	394.93	1,605.07	80.25 %
001-111-53013-000	TRAVEL	2,500.00	2,500.00	840.80	1,585.00	915.00	36.60 %
001-111-53014-000	DUES & SUBSCRIP.	6,000.00	6,000.00	404.00	404.00	5,596.00	93.27 %
001-111-53027-000	RENTS AND LEASES	1,500.00	1,500.00	89.95	609.65	890.35	59.36 %
001-111-53029-000	TRAINING	2,000.00	2,000.00	745.00	895.00	1,105.00	55.25 %
001-111-53033-000	COMPUTER EQUIPMENT	1,500.00	1,500.00	0.00	84.53	1,415.47	94.36 %
001-111-53034-000	COMPUTER SOFTWARE	3,500.00	3,500.00	420.00	799.20	2,700.80	77.17 %
001-111-53035-000	RECORD MANAGEMENT	500.00	500.00	70.61	155.22	344.78	68.96 %
001-111-53057-000	BUILDING MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
001-111-53059-000	MAINT AGREEMENTS/SUPPORT	1,500.00	1,500.00	0.00	1,050.85	449.15	29.94 %
001-111-53070-000	PROFESSIONAL SERVICES	400,000.00	400,000.00	8,695.00	60,722.97	339,277.03	84.82 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		433,250.00	433,250.00	11,899.73	68,311.09	364,938.91	84.23%
Department: 111 - DISTRICT ATTORNEY Total:		1,098,811.00	1,098,811.00	64,177.06	401,617.87	697,193.13	63.45%
Department: 112 - DISTRICT COURT							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-112-53016-000	EQUIPMENT MAINTENCE	64,800.00	64,800.00	0.00	1,830.98	62,969.02	97.17 %
001-112-53070-000	PROFESSIONAL SERVICES	60,000.00	60,000.00	35,000.00	40,000.00	20,000.00	33.33 %
001-112-53072-000	FURNITURE AND FIXTURES	3,000.00	3,000.00	0.00	857.97	2,142.03	71.40 %
001-112-53205-000	PAROLE YOUTH SERVICE	4,000.00	4,000.00	852.25	2,237.65	1,762.35	44.06 %
001-112-53209-000	PRE-SENTENCE INVESTIGATE	4,200.00	4,200.00	656.99	3,276.25	923.75	21.99 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		136,000.00	136,000.00	36,509.24	48,202.85	87,797.15	64.56%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-112-54241-000	INTERPRETERS	500.00	500.00	0.00	0.00	500.00	100.00 %
001-112-54242-000	JURORS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
001-112-54243-000	COURT REPORTING	500.00	500.00	0.00	0.00	500.00	100.00 %
001-112-54244-000	JUVENILE DETENTION	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-112-54245-000	PUBLIC DEFENDER	105,000.00	105,000.00	22,494.24	47,630.01	57,369.99	54.64 %

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001-112-54247-000	CONFLICT ATTORNEY	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		122,000.00	122,000.00	22,494.24	47,630.01	74,369.99	60.96%
Department: 112 - DISTRICT COURT Total:		258,000.00	258,000.00	59,003.48	95,832.86	162,167.14	62.86%
Department: 113 - JUSTICE COURT							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-113-51010-000	SALARIES & WAGES	324,646.00	324,646.00	21,210.88	136,024.02	188,621.98	58.10 %
001-113-51011-000	OVERTIME	458.00	458.00	497.65	1,251.10	-793.10	-173.17 %
001-113-51020-000	LONGEVITY	16,110.00	16,110.00	1,239.24	7,497.40	8,612.60	53.46 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		341,214.00	341,214.00	22,947.77	144,772.52	196,441.48	57.57%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-113-52010-000	PERS	99,099.00	99,099.00	6,182.63	39,712.65	59,386.35	59.93 %
001-113-52011-000	PACT	18,457.00	18,457.00	190.43	1,760.43	16,696.57	90.46 %
001-113-52012-000	HEALTH INSURANCE	94,019.00	94,019.00	5,667.27	32,170.58	61,848.42	65.78 %
001-113-52013-000	MEDICARE	4,948.00	4,948.00	316.39	1,972.12	2,975.88	60.14 %
001-113-52014-000	SOCIAL SECURITY	1,576.00	1,576.00	103.43	559.97	1,016.03	64.47 %
001-113-52015-000	UNEMPLOYMENT COMP	0.00	0.00	0.00	81.34	-81.34	0.00 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		218,099.00	218,099.00	12,460.15	76,257.09	141,841.91	65.04%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-113-53010-000	POSTAGE	1,500.00	1,500.00	0.00	8.09	1,491.91	99.46 %
001-113-53011-000	OFFICE SUPPLIES	2,200.00	2,200.00	364.34	1,265.82	934.18	42.46 %
001-113-53012-000	TELEPHONE	3,577.00	3,577.00	595.83	2,144.45	1,432.55	40.05 %
001-113-53013-000	TRAVEL	0.00	0.00	-50.00	-50.00	50.00	0.00 %
001-113-53014-000	DUES & SUBSCRIP.	500.00	500.00	0.00	205.44	294.56	58.91 %
001-113-53016-000	EQUIPMENT MAINTENANCE	250.00	250.00	0.00	0.00	250.00	100.00 %
001-113-53020-000	PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-113-53029-000	TRAINING	0.00	0.00	0.00	99.00	-99.00	0.00 %
001-113-53030-000	AUTO MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-113-53033-000	COMPUTERS	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
001-113-53034-000	COMPUTER SOFTWARE	11,100.00	11,100.00	0.00	9,985.99	1,114.01	10.04 %
001-113-53035-000	RECORD MANAGEMENT	2,000.00	2,000.00	177.69	515.28	1,484.72	74.24 %
001-113-53040-000	GAS & DIESEL	200.00	200.00	0.00	42.53	157.47	78.74 %
001-113-53044-000	Pre Trial Services JC	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-113-53059-000	MAINT AGREEMENTS/SUPPORT	8,300.00	8,300.00	101.42	791.03	7,508.97	90.47 %
001-113-53070-000	PROFESSIONAL SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-113-53078-000	INTERPRETER	1,000.00	1,000.00	126.25	270.86	729.14	72.91 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		41,127.00	41,127.00	1,315.53	15,278.49	25,848.51	62.85%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-113-54242-000	Juror Expenses JC	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-113-54243-000	COURT REPORTING	3,000.00	3,000.00	0.00	336.40	2,663.60	88.79 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		4,000.00	4,000.00	0.00	336.40	3,663.60	91.59%
Department: 113 - JUSTICE COURT Total:		604,440.00	604,440.00	36,723.45	236,644.50	367,795.50	60.85%
Department: 114 - Health & Human Srv							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-114-51010-000	Salaries & Wages	9,147.00	9,147.00	420.23	2,649.00	6,498.00	71.04 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		9,147.00	9,147.00	420.23	2,649.00	6,498.00	71.04%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-114-52010-000	PERS	2,676.00	2,676.00	108.86	690.92	1,985.08	74.18 %
001-114-52011-000	PACT	562.00	562.00	0.00	45.47	516.53	91.91 %
001-114-52012-000	HEALTH INSURANCE	2,062.00	2,062.00	142.09	907.64	1,154.36	55.98 %
001-114-52013-000	MEDICARE	133.00	133.00	5.49	34.91	98.09	73.75 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		5,433.00	5,433.00	256.44	1,678.94	3,754.06	69.10%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-114-53045-000	YOUTH SERVICE AGREEMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-114-53047-000	INDIGENT ASSISTANCE	9,000.00	9,000.00	0.00	550.00	8,450.00	93.89 %
001-114-53107-000	YOUTH SERVICES AGREEMENT	40,000.00	40,000.00	9,232.75	28,015.75	11,984.25	29.96 %

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001-114-53210-000	MAABD FEDERAL COST	23,400.00	23,400.00	0.00	0.00	23,400.00	100.00 %
001-114-53211-000	CONSUMER HEALTH PROTECT	34,000.00	34,000.00	8,759.54	26,278.62	7,721.38	22.71 %
001-114-53212-000	RURAL CHILD PROTECT SERVICE	56,983.00	56,983.00	11,665.50	23,387.35	33,595.65	58.96 %
001-114-53215-000	YOUTH PLACEMENT/LAKECROSS	3,400.00	3,400.00	0.00	0.00	3,400.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		171,783.00	171,783.00	29,657.79	78,231.72	93,551.28	54.46%
Department: 114 - Health & Human Srv Total:		186,363.00	186,363.00	30,334.46	82,559.66	103,803.34	55.70%
Department: 115 - SWIMMING POOL							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-115-51010-000	SALARIES & WAGES	81,979.00	81,979.00	2,654.63	63,557.42	18,421.58	22.47 %
001-115-51011-000	OVERTIME	0.00	0.00	11.77	11.77	-11.77	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		81,979.00	81,979.00	2,666.40	63,569.19	18,409.81	22.46%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-115-52010-000	PERS	8,657.00	8,657.00	789.77	5,114.58	3,542.42	40.92 %
001-115-52011-000	PACT	5,670.00	5,670.00	33.48	1,990.91	3,679.09	64.89 %
001-115-52012-000	HEALTH INSURANCE	6,029.00	6,029.00	662.38	3,974.19	2,054.81	34.08 %
001-115-52013-000	MEDICARE	1,189.00	1,189.00	36.42	904.38	284.62	23.94 %
001-115-52014-000	SOCIAL SECURITY	3,457.00	3,457.00	0.00	2,852.82	604.18	17.48 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		25,002.00	25,002.00	1,522.05	14,836.88	10,165.12	40.66%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-115-53016-000	EQUIPMENT MAINTENANCE	11,000.00	11,000.00	0.00	1,568.20	9,431.80	85.74 %
001-115-53023-000	CHEMICALS	5,000.00	5,000.00	0.00	2,461.76	2,538.24	50.76 %
001-115-53024-000	OPERATING SUPPLIES	5,500.00	5,500.00	0.00	957.05	4,542.95	82.60 %
001-115-53029-000	TRAINING	1,600.00	1,600.00	0.00	495.00	1,105.00	69.06 %
001-115-53068-000	PERMITS	1,000.00	1,000.00	402.00	402.00	598.00	59.80 %
001-115-53072-000	FURNITURE AND FIXTURES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-115-53096-000	POOL CONCESSION SUPPLIES	2,500.00	2,500.00	0.00	1,114.42	1,385.58	55.42 %
001-115-53700-501	VC PARK MAINT	10,000.00	10,000.00	0.00	2,327.32	7,672.68	76.73 %
001-115-53700-502	VCH PARK MAINT	3,000.00	3,000.00	0.00	700.35	2,299.65	76.66 %
001-115-53700-503	MT PARK MAINT	3,500.00	3,500.00	0.00	1,487.27	2,012.73	57.51 %
001-115-53700-504	LKWD PARK MAINT	3,500.00	3,500.00	0.00	1,541.40	1,958.60	55.96 %
001-115-53700-505	PARK MAINT-BASEBALL FIELD	5,000.00	5,000.00	0.00	551.83	4,448.17	88.96 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		53,600.00	53,600.00	402.00	13,606.60	39,993.40	74.61%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-115-54412-000	DEPOSIT REFUNDS	0.00	0.00	0.00	200.00	-200.00	0.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		0.00	0.00	0.00	200.00	-200.00	0.00%
Department: 115 - SWIMMING POOL Total:		160,581.00	160,581.00	4,590.45	92,212.67	68,368.33	42.58%
Department: 116 - COMMUNITY RELATIONS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-116-51010-000	SALARIES & WAGES	65,253.00	65,253.00	10,562.76	51,930.59	13,322.41	20.42 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		65,253.00	65,253.00	10,562.76	51,930.59	13,322.41	20.42%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-116-52010-000	PERS	20,298.00	20,298.00	3,142.42	15,519.23	4,778.77	23.54 %
001-116-52011-000	PACT	2,808.00	2,808.00	0.00	667.70	2,140.30	76.22 %
001-116-52012-000	HEALTH INSURANCE	10,307.00	10,307.00	2,660.61	10,855.78	-548.78	-5.32 %
001-116-52013-000	MEDICARE	946.00	946.00	147.36	732.70	213.30	22.55 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		34,359.00	34,359.00	5,950.39	27,775.41	6,583.59	19.16%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-116-53010-000	POSTAGE	200.00	200.00	0.00	21.36	178.64	89.32 %
001-116-53011-000	OFFICE SUPPLIES	750.00	750.00	22.99	102.96	647.04	86.27 %
001-116-53012-000	TELEPHONE	0.00	0.00	60.46	244.85	-244.85	0.00 %
001-116-53013-000	TRAVEL	5,940.00	5,940.00	0.00	2,035.76	3,904.24	65.73 %
001-116-53016-000	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-116-53024-000	OPERATING SUPPLIES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-116-53029-000	TRAINING	1,445.00	1,445.00	0.00	1,025.32	419.68	29.04 %
001-116-53033-000	COMPUTER EQUIPMENT	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %

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001-116-53034-000	COMPUTER SOFTWARE	285.00	285.00	0.00	75.84	209.16	73.39 %
001-116-53040-000	GAS & DIESEL	250.00	250.00	0.00	0.00	250.00	100.00 %
001-116-53041-000	TIRES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-116-53057-000	BUILDING MAINTENANCE	316,000.00	316,000.00	36,888.80	114,832.65	201,167.35	63.66 %
001-116-53059-000	DUES & SUBSCRIPTIONS	750.00	750.00	0.00	149.90	600.10	80.01 %
001-116-53070-000	PROFESSIONAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		335,220.00	335,220.00	36,972.25	118,488.64	216,731.36	64.65%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-116-56403-000	FOOD BANK VC	25,000.00	25,000.00	1,468.25	10,294.42	14,705.58	58.82 %
001-116-56404-000	FOOD BANK LKWD	25,000.00	25,000.00	1,857.22	9,604.78	15,395.22	61.58 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		50,000.00	50,000.00	3,325.47	19,899.20	30,100.80	60.20%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
001-116-57004-000	YOUTH ACTIVITY COM CHEST	170,000.00	170,000.00	0.00	84,800.00	85,200.00	50.12 %
001-116-57006-000	LIBRARY	55,000.00	55,000.00	0.00	27,500.00	27,500.00	50.00 %
001-116-57007-110	SAINT MARY'S ART CENTER	128,000.00	128,000.00	0.00	64,000.00	64,000.00	50.00 %
001-116-57008-000	NV AGRICULTURE EXTENTION	27,500.00	27,500.00	0.00	13,750.00	13,750.00	50.00 %
001-116-57010-000	FOURTH WARD SCHOOL	120,000.00	120,000.00	0.00	60,000.00	60,000.00	50.00 %
001-116-57011-000	JEEP POSSE	10,000.00	10,000.00	0.00	5,000.00	5,000.00	50.00 %
001-116-57012-000	HEALTH CARE SERVICES	70,500.00	70,500.00	500.00	35,250.00	35,250.00	50.00 %
001-116-57014-000	FIRE MUSEUM SUPPORT	10,000.00	10,000.00	0.00	5,000.00	5,000.00	50.00 %
001-116-57015-000	CEMETERY	23,250.00	23,250.00	0.00	9,166.66	14,083.34	60.57 %
001-116-57018-147	SNR TRASH DISC	20,000.00	20,000.00	2,027.20	5,975.20	14,024.80	70.12 %
001-116-57019-000	COMSTOCK TV	24,750.00	24,750.00	0.00	12,375.00	12,375.00	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		659,000.00	659,000.00	2,527.20	322,816.86	336,183.14	51.01%
Department: 116 - COMMUNITY RELATIONS Total:		1,143,832.00	1,143,832.00	59,338.07	540,910.70	602,921.30	52.71%
Department: 117 - COMMUNICATIONS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-117-51010-000	SALARIES & WAGES	623,627.00	623,627.00	52,811.31	318,765.05	304,861.95	48.89 %
001-117-51011-000	OVERTIME	42,710.00	42,710.00	11,665.39	64,031.24	-21,321.24	-49.92 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		666,337.00	666,337.00	64,476.70	382,796.29	283,540.71	42.55%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-117-52010-000	PERS	166,569.00	166,569.00	14,849.14	89,902.93	76,666.07	46.03 %
001-117-52011-000	PACT	25,272.00	25,272.00	203.18	1,309.09	23,962.91	94.82 %
001-117-52012-000	HEALTH INSURANCE	152,126.00	152,126.00	10,344.81	59,146.95	92,979.05	61.12 %
001-117-52013-000	MEDICARE	9,608.00	9,608.00	915.55	5,357.40	4,250.60	44.24 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		353,575.00	353,575.00	26,312.68	155,716.37	197,858.63	55.96%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-117-53011-000	OFFICE SUPPLIES	1,500.00	1,500.00	46.33	236.50	1,263.50	84.23 %
001-117-53012-000	TELEPHONE	6,000.00	6,000.00	421.87	2,549.78	3,450.22	57.50 %
001-117-53013-000	TRAVEL	0.00	0.00	0.00	416.61	-416.61	0.00 %
001-117-53014-000	DUES & SUBSCRIP.	500.00	500.00	361.00	416.44	83.56	16.71 %
001-117-53016-000	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-117-53020-000	PRINTING	500.00	500.00	0.00	0.00	500.00	100.00 %
001-117-53024-000	OPERATING SUPPLIES	1,500.00	1,500.00	215.13	379.62	1,120.38	74.69 %
001-117-53027-000	RENTS AND LEASES	100.00	100.00	0.00	-2.00	102.00	102.00 %
001-117-53028-000	COMMUNICATIONS	14,500.00	14,500.00	1,857.06	5,719.11	8,780.89	60.56 %
001-117-53029-000	TRAINING	7,000.00	7,000.00	0.00	3,102.00	3,898.00	55.69 %
001-117-53030-000	AUTO MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-117-53033-000	COMPUTER EQUIPMENT	5,000.00	5,000.00	0.00	1,568.42	3,431.58	68.63 %
001-117-53034-000	COMPUTER SOFTWARE	23,400.00	23,400.00	0.00	15,585.61	7,814.39	33.39 %
001-117-53035-000	RECORDS MANAGEMENT	0.00	0.00	328.50	328.50	-328.50	0.00 %
001-117-53039-000	UNIFORMS	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
001-117-53040-000	GAS & DIESEL	600.00	600.00	0.00	56.71	543.29	90.55 %
001-117-53057-000	BUILDING MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-117-53059-000	MAINT AGREEMENTS	1,500.00	1,500.00	0.00	0.46	1,499.54	99.97 %
001-117-53070-000	PROFESSIONAL SERVICES	1,000.00	1,000.00	8.16	62.38	937.62	93.76 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-117-53070-270	GIS	5,000.00	5,000.00	0.00	500.00	4,500.00	90.00 %
001-117-53072-000	FURNITURE AND FIXTURES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		80,300.00	80,300.00	3,238.05	30,920.14	49,379.86	61.49%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-117-54311-000	911 SERVICE	68,000.00	68,000.00	1,408.60	8,232.05	59,767.95	87.89 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		68,000.00	68,000.00	1,408.60	8,232.05	59,767.95	87.89%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-117-56500-000	MISCELLANEOUS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%
ExpRptGroup1: 640 - 640							
001-117-64010-000	CAPITAL OUTLAY	0.00	0.00	0.00	26,095.00	-26,095.00	0.00 %
001-117-64160-000	COMPUTER	5,000.00	5,000.00	0.00	68.35	4,931.65	98.63 %
ExpRptGroup1: 640 - 640 Total:		5,000.00	5,000.00	0.00	26,163.35	-21,163.35	-423.27%
Department: 117 - COMMUNICATIONS Total:		1,175,212.00	1,175,212.00	95,436.03	603,828.20	571,383.80	48.62%
Department: 118 - SERVICE							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-118-51010-000	SALARIES & WAGES	305,368.00	305,368.00	24,626.68	151,893.95	153,474.05	50.26 %
001-118-51011-000	OVERTIME	0.00	0.00	1,464.68	1,544.14	-1,544.14	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		305,368.00	305,368.00	26,091.36	153,438.09	151,929.91	49.75%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-118-52010-000	PERS	89,320.00	89,320.00	7,326.45	44,604.29	44,715.71	50.06 %
001-118-52011-000	PACT	12,776.00	12,776.00	411.63	2,547.43	10,228.57	80.06 %
001-118-52012-000	HEALTH INSURANCE	70,961.00	70,961.00	4,138.93	25,252.55	45,708.45	64.41 %
001-118-52013-000	MEDICARE	4,428.00	4,428.00	355.80	2,085.34	2,342.66	52.91 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		177,485.00	177,485.00	12,232.81	74,489.61	102,995.39	58.03%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-118-53016-000	EQUIPMENT MAINTENANCE	4,500.00	4,500.00	457.60	1,454.07	3,045.93	67.69 %
001-118-53024-000	OPERATING SUPPLIES	45,000.00	45,000.00	15,570.91	19,746.70	25,253.30	56.12 %
001-118-53029-000	TRAINING	5,000.00	5,000.00	0.00	123.00	4,877.00	97.54 %
001-118-53030-000	AUTO MAINTENANCE	6,000.00	6,000.00	278.20	2,239.02	3,760.98	62.68 %
001-118-53033-000	COMPUTER	2,000.00	2,000.00	503.23	503.23	1,496.77	74.84 %
001-118-53034-000	COMPUTER SOFTWARE	14,000.00	14,000.00	0.00	400.59	13,599.41	97.14 %
001-118-53040-000	GAS & DIESEL	27,000.00	27,000.00	25,453.88	26,197.65	802.35	2.97 %
001-118-53041-000	TIRES	11,000.00	11,000.00	1,171.76	2,628.86	8,371.14	76.10 %
001-118-53053-000	LAUNDRY	5,400.00	5,400.00	521.79	1,747.52	3,652.48	67.64 %
001-118-53059-000	MAINT AGREEMENTS	500.00	500.00	0.00	0.00	500.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		120,400.00	120,400.00	43,957.37	55,040.64	65,359.36	54.29%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-118-54315-000	MEDICAL - PHYSICALS	750.00	750.00	0.00	86.00	664.00	88.53 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		750.00	750.00	0.00	86.00	664.00	88.53%
ExpRptGroup1: 640 - 640							
001-118-64010-000	CAPITAL OUTLAY	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
ExpRptGroup1: 640 - 640 Total:		16,000.00	16,000.00	0.00	0.00	16,000.00	100.00%
Department: 118 - SERVICE Total:		620,003.00	620,003.00	82,281.54	283,054.34	336,948.66	54.35%
Department: 119 - IT							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-119-51010-000	SALARIES & WAGES	396,030.00	396,030.00	28,898.63	172,737.93	223,292.07	56.38 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		396,030.00	396,030.00	28,898.63	172,737.93	223,292.07	56.38%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-119-52010-000	PERS	115,839.00	115,839.00	8,597.35	50,314.16	65,524.84	56.57 %
001-119-52011-000	PACT	14,040.00	14,040.00	129.38	1,365.53	12,674.47	90.27 %
001-119-52012-000	HEALTH INSURANCE	123,138.00	123,138.00	6,977.68	39,923.31	83,214.69	67.58 %
001-119-52013-000	MEDICARE	5,742.00	5,742.00	401.98	2,369.18	3,372.82	58.74 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-119-52015-000	UNEMPLOYMENT COMP	0.00	0.00	0.00	159.75	-159.75	0.00 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		258,759.00	258,759.00	16,106.39	94,131.93	164,627.07	63.62%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-119-53011-000	OFFICE SUPPLIES	2,000.00	2,000.00	134.98	906.78	1,093.22	54.66 %
001-119-53012-000	TELEPHONE	8,500.00	8,500.00	1,282.54	3,414.58	5,085.42	59.83 %
001-119-53013-000	TRAVEL	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
001-119-53014-000	DUES/SUBSCRIPTIONS	1,210.00	1,210.00	0.00	55.44	1,154.56	95.42 %
001-119-53016-000	EQUIPMENT MAINTENANCE	7,500.00	7,500.00	189.14	2,038.42	5,461.58	72.82 %
001-119-53024-000	OPERATING SUPPLIES	6,670.00	6,670.00	74.00	248.44	6,421.56	96.28 %
001-119-53026-000	REPAIRS	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
001-119-53027-000	RENTS AND LEASES	25,100.00	25,100.00	0.00	3,000.00	22,100.00	88.05 %
001-119-53028-000	COMMUNICATIONS	137,820.00	137,820.00	20,686.31	57,425.80	80,394.20	58.33 %
001-119-53029-000	TRAINING	6,600.00	6,600.00	1,038.00	1,038.00	5,562.00	84.27 %
001-119-53030-000	AUTO MAINTENANCE	17,500.00	17,500.00	0.00	286.94	17,213.06	98.36 %
001-119-53033-000	COMPUTER EQUIPMENT	7,700.00	7,700.00	1,752.60	5,297.42	2,402.58	31.20 %
001-119-53034-000	COMPUTER SOFTWARE	320,093.00	320,093.00	23,993.39	83,087.85	237,005.15	74.04 %
001-119-53040-000	GAS & DIESEL	15,000.00	15,000.00	0.00	3,431.83	11,568.17	77.12 %
001-119-53041-000	TIRES	3,000.00	3,000.00	1,015.56	1,015.56	1,984.44	66.15 %
001-119-53051-000	SECURITY	42,000.00	42,000.00	1,816.85	15,613.90	26,386.10	62.82 %
001-119-53054-000	TOOLS	2,100.00	2,100.00	173.54	1,074.70	1,025.30	48.82 %
001-119-53057-000	BUILDING MAINTENANCE	17,500.00	17,500.00	0.00	436.54	17,063.46	97.51 %
001-119-53059-000	MAINT AGREEMENTS	142,100.00	142,100.00	5,768.61	109,610.02	32,489.98	22.86 %
001-119-53070-000	PROFESSIONAL SERVICES	26,200.00	26,200.00	2,124.90	9,579.54	16,620.46	63.44 %
001-119-53070-270	GIS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-119-53072-000	FURNITURE AND FIXTURES	11,750.00	11,750.00	0.00	6,065.54	5,684.46	48.38 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		811,943.00	811,943.00	60,050.42	303,627.30	508,315.70	62.60%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-119-56500-000	MISCELLANEOUS	100.00	100.00	-73.97	57.39	42.61	42.61 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		100.00	100.00	-73.97	57.39	42.61	42.61%
ExpRptGroup1: 640 - 640							
001-119-64160-000	COMPUTER EQUIPMENT	52,250.00	52,250.00	17,223.89	27,484.21	24,765.79	47.40 %
ExpRptGroup1: 640 - 640 Total:		52,250.00	52,250.00	17,223.89	27,484.21	24,765.79	47.40%
Department: 119 - IT Total:		1,519,082.00	1,519,082.00	122,205.36	598,038.76	921,043.24	60.63%
Department: 121 - COMPTROLLER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-121-51010-000	SALARIES & WAGES	272,532.00	272,532.00	19,590.70	127,395.23	145,136.77	53.25 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		272,532.00	272,532.00	19,590.70	127,395.23	145,136.77	53.25%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-121-52010-000	PERS	79,716.00	79,716.00	5,828.23	36,716.08	42,999.92	53.94 %
001-121-52011-000	PACT	11,232.00	11,232.00	0.00	537.09	10,694.91	95.22 %
001-121-52012-000	HEALTH INSURANCE	91,035.00	91,035.00	2,965.56	26,909.68	64,125.32	70.44 %
001-121-52013-000	MEDICARE	3,952.00	3,952.00	274.93	1,686.90	2,265.10	57.32 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		185,935.00	185,935.00	9,068.72	65,849.75	120,085.25	64.58%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-121-53010-000	POSTAGE	250.00	250.00	0.00	0.00	250.00	100.00 %
001-121-53011-000	OFFICE SUPPLIES	2,000.00	2,000.00	514.21	853.30	1,146.70	57.34 %
001-121-53012-000	TELEPHONE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-121-53013-000	TRAVEL	8,000.00	8,000.00	0.00	5,786.77	2,213.23	27.67 %
001-121-53014-000	DUES & SUBSCRIP.	1,195.00	1,195.00	0.00	295.36	899.64	75.28 %
001-121-53027-000	RENTS AND LEASES	1,500.00	1,500.00	264.74	714.28	785.72	52.38 %
001-121-53029-000	TRAINING	8,400.00	8,400.00	50.00	3,072.50	5,327.50	63.42 %
001-121-53033-000	COMPUTER EQUIPMENT	4,000.00	4,000.00	0.00	1,392.48	2,607.52	65.19 %
001-121-53034-000	COMPUTER SOFTWARE	2,755.00	2,755.00	0.00	341.87	2,413.13	87.59 %
001-121-53048-000	PUBLIC NOTICES	1,200.00	1,200.00	0.00	441.00	759.00	63.25 %
001-121-53070-000	PROFESSIONAL SERVICES	56,800.00	56,800.00	7,207.36	50,315.00	6,485.00	11.42 %
001-121-53072-000	FURNITURE AND FIXTURES	3,000.00	3,000.00	0.00	84.99	2,915.01	97.17 %

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001-121-53090-000	AUDIT/BUDGET	48,000.00	48,000.00	372.50	372.50	47,627.50	99.22 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		137,600.00	137,600.00	8,408.81	63,670.05	73,929.95	53.73%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-121-56500-000	MISCELLANEOUS	0.00	0.00	0.00	59.07	-59.07	0.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		0.00	0.00	0.00	59.07	-59.07	0.00%
Department: 121 - COMPTROLLER Total:		596,067.00	596,067.00	37,068.23	256,974.10	339,092.90	56.89%
Department: 125 - Senior Center							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-125-51010-000	SALARIES & WAGES	395,327.00	395,327.00	31,518.76	193,337.45	201,989.55	51.09 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		395,327.00	395,327.00	31,518.76	193,337.45	201,989.55	51.09%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-125-52010-000	PERS	87,061.00	87,061.00	7,160.59	43,187.33	43,873.67	50.39 %
001-125-52011-000	PACT	36,504.00	36,504.00	895.44	5,551.43	30,952.57	84.79 %
001-125-52012-000	HEALTH INSURANCE	69,043.00	69,043.00	5,650.96	23,638.16	45,404.84	65.76 %
001-125-52013-000	MEDICARE	5,732.00	5,732.00	452.37	2,761.62	2,970.38	51.82 %
001-125-52014-000	SOCIAL SECURITY	6,447.00	6,447.00	462.33	2,882.43	3,564.57	55.29 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		204,787.00	204,787.00	14,621.69	78,020.97	126,766.03	61.90%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-125-53010-000	POSTAGE	500.00	500.00	0.00	0.00	500.00	100.00 %
001-125-53011-000	OFFICE SUPPLIES	7,500.00	7,500.00	1,752.00	1,814.71	5,685.29	75.80 %
001-125-53012-000	TELEPHONE	10,000.00	10,000.00	737.32	1,824.01	8,175.99	81.76 %
001-125-53013-000	TRAVEL	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
001-125-53016-000	EQUIPMENT MAINTENANCE	8,000.00	8,000.00	0.00	250.00	7,750.00	96.88 %
001-125-53020-000	PRINTING	5,000.00	5,000.00	177.84	905.84	4,094.16	81.88 %
001-125-53022-000	UTILITIES	30,000.00	30,000.00	2,189.89	6,624.19	23,375.81	77.92 %
001-125-53024-000	OPERATING SUPPLIES	7,000.00	7,000.00	511.26	4,203.37	2,796.63	39.95 %
001-125-53029-000	TRAINING	5,000.00	5,000.00	0.00	245.00	4,755.00	95.10 %
001-125-53030-000	AUTO MAINTENANCE	1,500.00	1,500.00	115.36	4,243.18	-2,743.18	-182.88 %
001-125-53033-000	COMPUTER EQUIPMENT	7,500.00	7,500.00	0.00	45.53	7,454.47	99.39 %
001-125-53034-000	COMPUTER SOFTWARE	1,000.00	1,000.00	0.00	56.88	943.12	94.31 %
001-125-53040-000	GAS & DIESEL	8,500.00	8,500.00	0.00	4,312.30	4,187.70	49.27 %
001-125-53041-000	TIRES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-125-53051-000	SECURITY	5,500.00	5,500.00	762.18	1,879.28	3,620.72	65.83 %
001-125-53057-000	BUILDING MAINTENANCE	10,000.00	10,000.00	7.48	7.48	9,992.52	99.93 %
001-125-53059-000	DUES & SUBSCRIPTIONS	800.00	800.00	250.00	250.00	550.00	68.75 %
001-125-53070-000	PROFESSIONAL SERVICES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-125-53601-000	ADVERTISING	250.00	250.00	0.00	0.00	250.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		120,050.00	120,050.00	6,503.33	26,661.77	93,388.23	77.79%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-125-56506-000	FOOD COST FOR MEALS/COMMISARY	220,000.00	220,000.00	9,802.35	67,204.32	152,795.68	69.45 %
001-125-56600-000	INSURANCE PREMIUM	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		240,000.00	240,000.00	9,802.35	67,204.32	172,795.68	72.00%
Department: 125 - Senior Center Total:		960,164.00	960,164.00	62,446.13	365,224.51	594,939.49	61.96%
Department: 142 - EMERGENCY MANAGEMENT							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-142-51010-000	SALARIES & WAGES	95,428.00	95,428.00	354.48	5,048.87	90,379.13	94.71 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		95,428.00	95,428.00	354.48	5,048.87	90,379.13	94.71%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-142-52010-000	PERS	27,913.00	27,913.00	0.00	853.70	27,059.30	96.94 %
001-142-52011-000	PACT	2,808.00	2,808.00	0.00	0.00	2,808.00	100.00 %
001-142-52012-000	HEALTH INSURANCE	5,408.00	5,408.00	0.00	4.40	5,403.60	99.92 %
001-142-52013-000	MEDICARE	1,383.00	1,383.00	0.00	47.05	1,335.95	96.60 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		37,512.00	37,512.00	0.00	905.15	36,606.85	97.59%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-142-53011-000	OFFICE SUPPLIES	500.00	500.00	10.99	97.97	402.03	80.41 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-142-53012-000	TELEPHONE	2,500.00	2,500.00	456.08	1,950.25	549.75	21.99 %
001-142-53013-000	TRAVEL	8,151.00	8,151.00	0.00	3,848.45	4,302.55	52.79 %
001-142-53014-000	DUES & SUBSCRIP.	600.00	600.00	0.00	0.00	600.00	100.00 %
001-142-53020-000	PRINTING	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-142-53022-000	UTILITIES	600.00	600.00	0.00	0.00	600.00	100.00 %
001-142-53024-000	OPERATING SUPPLIES	4,500.00	4,500.00	338.00	536.00	3,964.00	88.09 %
001-142-53029-000	TRAINING	2,170.00	2,170.00	0.00	1,395.00	775.00	35.71 %
001-142-53030-000	AUTO MAINTENANCE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-142-53033-000	COMPUTER EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-142-53034-000	COMPUTER SOFTWARE	1,284.40	1,284.40	0.00	18.96	1,265.44	98.52 %
001-142-53040-000	GAS & DIESEL	3,000.00	3,000.00	0.00	289.11	2,710.89	90.36 %
001-142-53070-000	PROFESSIONAL SERVICES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
001-142-53070-270	GIS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		68,305.40	68,305.40	805.07	8,135.74	60,169.66	88.09%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
001-142-54390-000	EMERGENCY MITIGATION	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Department: 142 - EMERGENCY MANAGEMENT Total:		211,245.40	211,245.40	1,159.55	14,089.76	197,155.64	93.33%
Department: 143 - PLANNING DEPARTMENT							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
001-143-51010-000	SALARIES & WAGES	198,930.00	198,930.00	14,039.20	85,059.38	113,870.62	57.24 %
001-143-51011-000	OVERTIME	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		201,930.00	201,930.00	14,039.20	85,059.38	116,870.62	57.88%
ExpRptGroup1: 520 - FRINGE BENEFITS							
001-143-52010-000	PERS	48,437.00	48,437.00	3,855.44	24,697.67	23,739.33	49.01 %
001-143-52011-000	PACT	9,706.00	9,706.00	0.00	252.97	9,453.03	97.39 %
001-143-52012-000	HEALTH INSURANCE	32,736.00	32,736.00	2,506.35	15,038.10	17,697.90	54.06 %
001-143-52013-000	MEDICARE	2,928.00	2,928.00	180.56	1,169.09	1,758.91	60.07 %
001-143-52014-000	SOCIAL SECURITY	2,200.00	2,200.00	0.00	44.64	2,155.36	97.97 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		96,007.00	96,007.00	6,542.35	41,202.47	54,804.53	57.08%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
001-143-53010-000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-143-53011-000	OFFICE SUPPLIES	1,000.00	1,000.00	28.20	158.76	841.24	84.12 %
001-143-53012-000	TELEPHONE	1,000.00	1,000.00	0.00	-48.33	1,048.33	104.83 %
001-143-53013-000	TRAVEL	2,500.00	2,500.00	0.00	171.85	2,328.15	93.13 %
001-143-53014-000	DUES & SUBSCRIP.	2,000.00	2,000.00	986.87	1,612.75	387.25	19.36 %
001-143-53016-000	EQUIPMENT MAINTENANCE	100.00	100.00	0.00	0.00	100.00	100.00 %
001-143-53020-000	PRINTING	400.00	400.00	0.00	0.00	400.00	100.00 %
001-143-53025-000	WEED CONTROL	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
001-143-53029-000	TRAINING	6,000.00	6,000.00	0.00	241.39	5,758.61	95.98 %
001-143-53030-000	AUTO MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-143-53033-000	COMPUTER EQUIPMENT	6,250.00	6,250.00	0.00	4,957.21	1,292.79	20.68 %
001-143-53034-000	COMPUTER SOFTWARE	4,235.00	4,235.00	0.00	851.68	3,383.32	79.89 %
001-143-53040-000	GAS & DIESEL	650.00	650.00	0.00	42.83	607.17	93.41 %
001-143-53048-000	PUBLIC NOTICES	3,000.00	3,000.00	168.00	168.00	2,832.00	94.40 %
001-143-53059-000	MAINT AGREEMENTS/SUPPORT	500.00	500.00	0.00	446.26	53.74	10.75 %
001-143-53070-000	PROFESSIONAL SERVICES	175,500.00	175,500.00	0.00	12,624.25	162,875.75	92.81 %
001-143-53070-270	GIS	5,000.00	5,000.00	0.00	675.00	4,325.00	86.50 %
001-143-53072-000	FURNITURE & FIXTURES	500.00	500.00	0.00	159.99	340.01	68.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		225,635.00	225,635.00	1,183.07	22,061.64	203,573.36	90.22%
ExpRptGroup1: 560 - MISCELLANEOUS							
001-143-56512-000	NFIP	500.00	500.00	0.00	0.00	500.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		500.00	500.00	0.00	0.00	500.00	100.00%
Department: 143 - PLANNING DEPARTMENT Total:		524,072.00	524,072.00	21,764.62	148,323.49	375,748.51	71.70%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 600 - CONTINGENCY						
ExpRptGroup1: 570 - OTHER FINANCING SOURCES						
001-600-57900-000 CONTINGENCY	591,555.00	591,555.00	0.00	0.00	591,555.00	100.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:	591,555.00	591,555.00	0.00	0.00	591,555.00	100.00%
Department: 600 - CONTINGENCY Total:	591,555.00	591,555.00	0.00	0.00	591,555.00	100.00%
Report Total:	24,993,055.40	24,993,055.40	1,351,354.39	10,129,829.21	14,863,226.19	59.47%

Group Summary

ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 101 - COMMISSIONERS						
510 - SALARY DIRECT EXPENSE	325,447.00	325,447.00	31,100.41	205,862.25	119,584.75	36.74%
520 - FRINGE BENEFITS	209,431.00	209,431.00	16,786.23	105,555.79	103,875.21	49.60%
530 - OPERATIONAL EXPENSES	977,576.00	977,576.00	28,313.29	170,871.06	806,704.94	82.52%
560 - MISCELLANEOUS	345,717.00	345,717.00	2,715.24	145,246.07	200,470.93	57.99%
570 - OTHER FINANCING SOURCES	4,683,000.00	4,683,000.00	0.00	2,341,500.00	2,341,500.00	50.00%
Department: 101 - COMMISSIONERS Total:	6,541,171.00	6,541,171.00	78,915.17	2,969,035.17	3,572,135.83	54.61%
Department: 102 - CLERK TREASURER						
510 - SALARY DIRECT EXPENSE	223,038.00	223,038.00	16,198.75	109,592.48	113,445.52	50.86%
520 - FRINGE BENEFITS	138,875.00	138,875.00	10,053.14	64,495.76	74,379.24	53.56%
530 - OPERATIONAL EXPENSES	166,302.00	166,302.00	12,239.60	-8,552.80	174,854.80	105.14%
560 - MISCELLANEOUS	30,000.00	30,000.00	0.00	14,623.47	15,376.53	51.26%
Department: 102 - CLERK TREASURER Total:	558,215.00	558,215.00	38,491.49	180,158.91	378,056.09	67.73%
Department: 103 - RECORDER						
510 - SALARY DIRECT EXPENSE	177,887.00	177,887.00	9,024.54	77,573.08	100,313.92	56.39%
520 - FRINGE BENEFITS	95,157.00	95,157.00	4,697.59	37,510.49	57,646.51	60.58%
530 - OPERATIONAL EXPENSES	83,000.00	83,000.00	3,007.66	14,856.90	68,143.10	82.10%
560 - MISCELLANEOUS	500.00	500.00	0.00	31.96	468.04	93.61%
Department: 103 - RECORDER Total:	356,544.00	356,544.00	16,729.79	129,972.43	226,571.57	63.55%
Department: 104 - ASSESSOR						
510 - SALARY DIRECT EXPENSE	216,131.00	216,131.00	16,236.36	105,639.24	110,491.76	51.12%
520 - FRINGE BENEFITS	137,918.00	137,918.00	8,341.02	53,479.07	84,438.93	61.22%
530 - OPERATIONAL EXPENSES	108,763.00	108,763.00	1,284.67	17,773.84	90,989.16	83.66%
Department: 104 - ASSESSOR Total:	462,812.00	462,812.00	25,862.05	176,892.15	285,919.85	61.78%
Department: 105 - ADMINISTRATIVE						
510 - SALARY DIRECT EXPENSE	199,404.00	199,404.00	14,395.76	71,967.52	127,436.48	63.91%
520 - FRINGE BENEFITS	321,874.00	321,874.00	37,813.13	135,946.43	185,927.57	57.76%
530 - OPERATIONAL EXPENSES	291,878.00	291,878.00	14,750.00	70,086.55	221,791.45	75.99%
540 - GENERAL GOVERNMENT	13,000.00	13,000.00	232.00	5,223.71	7,776.29	59.82%
560 - MISCELLANEOUS	15,000.00	15,000.00	1.88	19.61	14,980.39	99.87%
Department: 105 - ADMINISTRATIVE Total:	841,156.00	841,156.00	67,192.77	283,243.82	557,912.18	66.33%
Department: 106 - BUILDING & GROUNDS						
510 - SALARY DIRECT EXPENSE	279,841.00	279,841.00	13,592.73	119,398.65	160,442.35	57.33%
520 - FRINGE BENEFITS	169,751.00	169,751.00	7,038.54	66,623.41	103,127.59	60.75%
530 - OPERATIONAL EXPENSES	427,000.00	427,000.00	60,227.96	189,492.69	237,507.31	55.62%
640 - 640	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00%
Department: 106 - BUILDING & GROUNDS Total:	887,092.00	887,092.00	80,859.23	375,514.75	511,577.25	57.67%
Department: 107 - SHERIFF						
510 - SALARY DIRECT EXPENSE	2,467,982.00	2,467,982.00	172,397.63	1,060,366.27	1,407,615.73	57.04%
520 - FRINGE BENEFITS	1,716,005.00	1,716,005.00	101,162.25	610,544.75	1,105,460.25	64.42%
530 - OPERATIONAL EXPENSES	370,995.00	370,995.00	18,711.53	153,243.08	217,751.92	58.69%
540 - GENERAL GOVERNMENT	164,000.00	164,000.00	15,393.56	64,409.18	99,590.82	60.73%
560 - MISCELLANEOUS	97,924.00	97,924.00	0.00	38,508.10	59,415.90	60.68%
570 - OTHER FINANCING SOURCES	2,500.00	2,500.00	0.00	730.83	1,769.17	70.77%
640 - 640	17,568.00	17,568.00	0.00	7,351.22	10,216.78	58.16%
Department: 107 - SHERIFF Total:	4,836,974.00	4,836,974.00	307,664.97	1,935,153.43	2,901,820.57	59.99%
Department: 109 - COMMUNITY DEVELOPMENT						
510 - SALARY DIRECT EXPENSE	453,508.00	453,508.00	34,867.10	210,916.07	242,591.93	53.49%
520 - FRINGE BENEFITS	250,444.00	250,444.00	15,119.59	93,279.83	157,164.17	62.75%
530 - OPERATIONAL EXPENSES	155,712.00	155,712.00	6,825.25	50,402.88	105,309.12	67.63%
560 - MISCELLANEOUS	0.00	0.00	2,298.55	5,948.35	-5,948.35	0.00%
Department: 109 - COMMUNITY DEVELOPMENT Total:	859,664.00	859,664.00	59,110.49	360,547.13	499,116.87	58.06%
Department: 111 - DISTRICT ATTORNEY						
510 - SALARY DIRECT EXPENSE	439,118.00	439,118.00	34,321.18	220,483.81	218,634.19	49.79%

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ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
520 - FRINGE BENEFITS	226,443.00	226,443.00	17,956.15	112,822.97	113,620.03	50.18%
530 - OPERATIONAL EXPENSES	433,250.00	433,250.00	11,899.73	68,311.09	364,938.91	84.23%
Department: 111 - DISTRICT ATTORNEY Total:	1,098,811.00	1,098,811.00	64,177.06	401,617.87	697,193.13	63.45%
Department: 112 - DISTRICT COURT						
530 - OPERATIONAL EXPENSES	136,000.00	136,000.00	36,509.24	48,202.85	87,797.15	64.56%
540 - GENERAL GOVERNMENT	122,000.00	122,000.00	22,494.24	47,630.01	74,369.99	60.96%
Department: 112 - DISTRICT COURT Total:	258,000.00	258,000.00	59,003.48	95,832.86	162,167.14	62.86%
Department: 113 - JUSTICE COURT						
510 - SALARY DIRECT EXPENSE	341,214.00	341,214.00	22,947.77	144,772.52	196,441.48	57.57%
520 - FRINGE BENEFITS	218,099.00	218,099.00	12,460.15	76,257.09	141,841.91	65.04%
530 - OPERATIONAL EXPENSES	41,127.00	41,127.00	1,315.53	15,278.49	25,848.51	62.85%
540 - GENERAL GOVERNMENT	4,000.00	4,000.00	0.00	336.40	3,663.60	91.59%
Department: 113 - JUSTICE COURT Total:	604,440.00	604,440.00	36,723.45	236,644.50	367,795.50	60.85%
Department: 114 - Health & Human Srv						
510 - SALARY DIRECT EXPENSE	9,147.00	9,147.00	420.23	2,649.00	6,498.00	71.04%
520 - FRINGE BENEFITS	5,433.00	5,433.00	256.44	1,678.94	3,754.06	69.10%
530 - OPERATIONAL EXPENSES	171,783.00	171,783.00	29,657.79	78,231.72	93,551.28	54.46%
Department: 114 - Health & Human Srv Total:	186,363.00	186,363.00	30,334.46	82,559.66	103,803.34	55.70%
Department: 115 - SWIMMING POOL						
510 - SALARY DIRECT EXPENSE	81,979.00	81,979.00	2,666.40	63,569.19	18,409.81	22.46%
520 - FRINGE BENEFITS	25,002.00	25,002.00	1,522.05	14,836.88	10,165.12	40.66%
530 - OPERATIONAL EXPENSES	53,600.00	53,600.00	402.00	13,606.60	39,993.40	74.61%
540 - GENERAL GOVERNMENT	0.00	0.00	0.00	200.00	-200.00	0.00%
Department: 115 - SWIMMING POOL Total:	160,581.00	160,581.00	4,590.45	92,212.67	68,368.33	42.58%
Department: 116 - COMMUNITY RELATIONS						
510 - SALARY DIRECT EXPENSE	65,253.00	65,253.00	10,562.76	51,930.59	13,322.41	20.42%
520 - FRINGE BENEFITS	34,359.00	34,359.00	5,950.39	27,775.41	6,583.59	19.16%
530 - OPERATIONAL EXPENSES	335,220.00	335,220.00	36,972.25	118,488.64	216,731.36	64.65%
560 - MISCELLANEOUS	50,000.00	50,000.00	3,325.47	19,899.20	30,100.80	60.20%
570 - OTHER FINANCING SOURCES	659,000.00	659,000.00	2,527.20	322,816.86	336,183.14	51.01%
Department: 116 - COMMUNITY RELATIONS Total:	1,143,832.00	1,143,832.00	59,338.07	540,910.70	602,921.30	52.71%
Department: 117 - COMMUNICATIONS						
510 - SALARY DIRECT EXPENSE	666,337.00	666,337.00	64,476.70	382,796.29	283,540.71	42.55%
520 - FRINGE BENEFITS	353,575.00	353,575.00	26,312.68	155,716.37	197,858.63	55.96%
530 - OPERATIONAL EXPENSES	80,300.00	80,300.00	3,238.05	30,920.14	49,379.86	61.49%
540 - GENERAL GOVERNMENT	68,000.00	68,000.00	1,408.60	8,232.05	59,767.95	87.89%
560 - MISCELLANEOUS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00%
640 - 640	5,000.00	5,000.00	0.00	26,163.35	-21,163.35	-423.27%
Department: 117 - COMMUNICATIONS Total:	1,175,212.00	1,175,212.00	95,436.03	603,828.20	571,383.80	48.62%
Department: 118 - SERVICE						
510 - SALARY DIRECT EXPENSE	305,368.00	305,368.00	26,091.36	153,438.09	151,929.91	49.75%
520 - FRINGE BENEFITS	177,485.00	177,485.00	12,232.81	74,489.61	102,995.39	58.03%
530 - OPERATIONAL EXPENSES	120,400.00	120,400.00	43,957.37	55,040.64	65,359.36	54.29%
540 - GENERAL GOVERNMENT	750.00	750.00	0.00	86.00	664.00	88.53%
640 - 640	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00%
Department: 118 - SERVICE Total:	620,003.00	620,003.00	82,281.54	283,054.34	336,948.66	54.35%
Department: 119 - IT						
510 - SALARY DIRECT EXPENSE	396,030.00	396,030.00	28,898.63	172,737.93	223,292.07	56.38%
520 - FRINGE BENEFITS	258,759.00	258,759.00	16,106.39	94,131.93	164,627.07	63.62%
530 - OPERATIONAL EXPENSES	811,943.00	811,943.00	60,050.42	303,627.30	508,315.70	62.60%
560 - MISCELLANEOUS	100.00	100.00	-73.97	57.39	42.61	42.61%
640 - 640	52,250.00	52,250.00	17,223.89	27,484.21	24,765.79	47.40%
Department: 119 - IT Total:	1,519,082.00	1,519,082.00	122,205.36	598,038.76	921,043.24	60.63%
Department: 121 - COMPTROLLER						
510 - SALARY DIRECT EXPENSE	272,532.00	272,532.00	19,590.70	127,395.23	145,136.77	53.25%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
520 - FRINGE BENEFITS	185,935.00	185,935.00	9,068.72	65,849.75	120,085.25	64.58%
530 - OPERATIONAL EXPENSES	137,600.00	137,600.00	8,408.81	63,670.05	73,929.95	53.73%
560 - MISCELLANEOUS	0.00	0.00	0.00	59.07	-59.07	0.00%
Department: 121 - COMPTROLLER Total:	596,067.00	596,067.00	37,068.23	256,974.10	339,092.90	56.89%
Department: 125 - Senior Center						
510 - SALARY DIRECT EXPENSE	395,327.00	395,327.00	31,518.76	193,337.45	201,989.55	51.09%
520 - FRINGE BENEFITS	204,787.00	204,787.00	14,621.69	78,020.97	126,766.03	61.90%
530 - OPERATIONAL EXPENSES	120,050.00	120,050.00	6,503.33	26,661.77	93,388.23	77.79%
560 - MISCELLANEOUS	240,000.00	240,000.00	9,802.35	67,204.32	172,795.68	72.00%
Department: 125 - Senior Center Total:	960,164.00	960,164.00	62,446.13	365,224.51	594,939.49	61.96%
Department: 142 - EMERGENCY MANAGEMENT						
510 - SALARY DIRECT EXPENSE	95,428.00	95,428.00	354.48	5,048.87	90,379.13	94.71%
520 - FRINGE BENEFITS	37,512.00	37,512.00	0.00	905.15	36,606.85	97.59%
530 - OPERATIONAL EXPENSES	68,305.40	68,305.40	805.07	8,135.74	60,169.66	88.09%
540 - GENERAL GOVERNMENT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Department: 142 - EMERGENCY MANAGEMENT Total:	211,245.40	211,245.40	1,159.55	14,089.76	197,155.64	93.33%
Department: 143 - PLANNING DEPARTMENT						
510 - SALARY DIRECT EXPENSE	201,930.00	201,930.00	14,039.20	85,059.38	116,870.62	57.88%
520 - FRINGE BENEFITS	96,007.00	96,007.00	6,542.35	41,202.47	54,804.53	57.08%
530 - OPERATIONAL EXPENSES	225,635.00	225,635.00	1,183.07	22,061.64	203,573.36	90.22%
560 - MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00%
Department: 143 - PLANNING DEPARTMENT Total:	524,072.00	524,072.00	21,764.62	148,323.49	375,748.51	71.70%
Department: 600 - CONTINGENCY						
570 - OTHER FINANCING SOURCES	591,555.00	591,555.00	0.00	0.00	591,555.00	100.00%
Department: 600 - CONTINGENCY Total:	591,555.00	591,555.00	0.00	0.00	591,555.00	100.00%
Report Total:	24,993,055.40	24,993,055.40	1,351,354.39	10,129,829.21	14,863,226.19	59.47%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001 - GENERAL FUND	24,993,055.40	24,993,055.40	1,351,354.39	10,129,829.21	14,863,226.19	59.47%
Report Total:	24,993,055.40	24,993,055.40	1,351,354.39	10,129,829.21	14,863,226.19	59.47%



STOREY COUNTY

Budget Report

Account Summary

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - ROADS						
RevRptGroup: 32 - LICENSES / PERMITS						
020-32202-000 EXCAVATION PERMITS	2,000.00	2,000.00	220.00	1,980.00	-20.00	1.00 %
RevRptGroup: 32 - LICENSES / PERMITS Total:	2,000.00	2,000.00	220.00	1,980.00	-20.00	1.00%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING						
020-33501-000 GAS TAX	454,793.00	454,793.00	55,250.23	330,543.34	-124,249.66	27.32 %
020-33507-000 SCCRT	639,164.00	639,164.00	107,982.16	538,091.29	-101,072.71	15.81 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:	1,093,957.00	1,093,957.00	163,232.39	868,634.63	-225,322.37	20.60%
RevRptGroup: 34 - CHARGES FOR SERVICES						
020-34802-000 IMPORT TONNAGE FEES	195,000.00	195,000.00	22,815.88	136,212.51	-58,787.49	30.15 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:	195,000.00	195,000.00	22,815.88	136,212.51	-58,787.49	30.15%
RevRptGroup: 36 - MISCELLANEOUS REVENUE						
020-36100-000 INTEREST EARNINGS	16,000.00	16,000.00	0.00	0.00	-16,000.00	100.00 %
020-36500-000 MISC - OTHER	0.00	0.00	0.00	391.65	391.65	0.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:	16,000.00	16,000.00	0.00	391.65	-15,608.35	97.55%
RevRptGroup: 37 - INTERFUND TRANSFER						
020-37200-000 INTERFUND TRANSFER	400,000.00	400,000.00	0.00	200,000.00	-200,000.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:	400,000.00	400,000.00	0.00	200,000.00	-200,000.00	50.00%
Fund: 020 - ROADS Total:	1,706,957.00	1,706,957.00	186,268.27	1,207,218.79	-499,738.21	29.28%
Fund: 060 - EQUIPMENT ACQUISITION						
RevRptGroup: 31 - AD VALOREM						
060-31100-000 AD VALOREM CURRENT YEAR	263,314.00	263,314.00	44,959.06	215,140.46	-48,173.54	18.30 %
060-31101-000 AD VALOREM-ASSESSOR	40,000.00	40,000.00	20,028.24	41,289.48	1,289.48	103.22 %
060-31103-000 DELINQUENT FIRST YEAR	500.00	500.00	3.44	350.00	-150.00	30.00 %
060-31105-000 DELINQUENT PRIOR YEARS	100.00	100.00	0.00	151.84	51.84	151.84 %
060-31108-000 STATE-CENTRALLY ASSESSED	50,000.00	50,000.00	0.00	23,450.30	-26,549.70	53.10 %
RevRptGroup: 31 - AD VALOREM Total:	353,914.00	353,914.00	64,990.74	280,382.08	-73,531.92	20.78%
RevRptGroup: 36 - MISCELLANEOUS REVENUE						
060-36100-000 INTEREST EARNINGS	2,700.00	2,700.00	0.00	0.00	-2,700.00	100.00 %
060-36600-000 INSURANCE CLAIMS	0.00	0.00	0.00	30,958.40	30,958.40	0.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:	2,700.00	2,700.00	0.00	30,958.40	28,258.40	1,046.61%
Fund: 060 - EQUIPMENT ACQUISITION Total:	356,614.00	356,614.00	64,990.74	311,340.48	-45,273.52	12.70%
Fund: 070 - CAPITAL PROJECTS						
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING						
070-33400-157 WATER GRANT	1,464,007.00	1,464,007.00	0.00	0.00	-1,464,007.00	100.00 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:	1,464,007.00	1,464,007.00	0.00	0.00	-1,464,007.00	100.00%
RevRptGroup: 34 - CHARGES FOR SERVICES						
070-34108-200 GSA=PART 4-TESLA-QUINT PYMT	93,000.00	93,000.00	0.00	46,866.26	-46,133.74	49.61 %
070-34119-000 BILLING-CONTRACT Tesla Electric Ave	2,707,777.00	2,707,777.00	0.00	0.00	-2,707,777.00	100.00 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:	2,800,777.00	2,800,777.00	0.00	46,866.26	-2,753,910.74	98.33%
RevRptGroup: 37 - INTERFUND TRANSFER						
070-37203-000 TRANSFER FROM GENERAL	5,000,000.00	5,000,000.00	0.00	1,250,000.00	-3,750,000.00	75.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:	5,000,000.00	5,000,000.00	0.00	1,250,000.00	-3,750,000.00	75.00%
Fund: 070 - CAPITAL PROJECTS Total:	9,264,784.00	9,264,784.00	0.00	1,296,866.26	-7,967,917.74	86.00%

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 080 - INFRASTRUCTURE							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
080-33508-000	INFRASTRUCTURE TAX	500,000.00	500,000.00	95,726.28	493,378.44	-6,621.56	1.32 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		500,000.00	500,000.00	95,726.28	493,378.44	-6,621.56	1.32%
Fund: 080 - INFRASTRUCTURE Total:		500,000.00	500,000.00	95,726.28	493,378.44	-6,621.56	1.32%
Fund: 135 - USDA							
RevRptGroup: 37 - INTERFUND TRANSFER							
135-37202-139	TRANSFER IN- SWRLINE 9207	131,966.16	131,966.16	0.00	65,983.08	-65,983.08	50.00 %
135-37202-150	TRANSFER IN-SWR PLANT EXPANSION	118,884.00	118,884.00	0.00	59,447.00	-59,437.00	50.00 %
135-37202-151	TRANSFER IN-GH PLANT 92-12	8,208.00	8,208.00	0.00	4,104.00	-4,104.00	50.00 %
135-37202-168	TRANSFER IN- WATER LINES 91-09	66,084.00	66,084.00	0.00	33,042.00	-33,042.00	50.00 %
135-37202-169	TRANSFER IN- 5 MILE TANK 91-10	21,792.00	21,792.00	0.00	10,896.00	-10,896.00	50.00 %
135-37202-170	TRANSFER IN-WTR SUP 91-14	10,691.52	10,691.52	0.00	5,345.76	-5,345.76	50.00 %
135-37210-030	TRANSFER FROM FIRE	142,640.00	142,640.00	0.00	71,320.00	-71,320.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:		500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00%
Fund: 135 - USDA Total:		500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00%
Fund: 165 - TECHNOLOGY							
RevRptGroup: 34 - CHARGES FOR SERVICES							
165-34103-000	RECORDER TECH FEES	8,800.00	8,800.00	350.00	2,856.25	-5,943.75	67.54 %
165-34103-500	RECORDER TECH FEES - TRI	0.00	0.00	125.00	645.00	645.00	0.00 %
165-34105-000	CLERK TECH FEES	3,000.00	3,000.00	4,829.50	12,522.21	9,522.21	417.41 %
165-34106-000	ASSESSOR TECH FEES	80,000.00	80,000.00	30,135.66	62,142.72	-17,857.28	22.32 %
165-34117-270	GIS	0.00	0.00	1,225.00	3,126.05	3,126.05	0.00 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		91,800.00	91,800.00	36,665.16	81,292.23	-10,507.77	11.45%
Fund: 165 - TECHNOLOGY Total:		91,800.00	91,800.00	36,665.16	81,292.23	-10,507.77	11.45%
Fund: 180 - GENETIC MARKER TESTING							
RevRptGroup: 34 - CHARGES FOR SERVICES							
180-34200-000	DISTRICT COURT FEES	5,000.00	5,000.00	297.00	2,629.00	-2,371.00	47.42 %
180-34205-000	DISTRICT CRT FEES OTHER	100.00	100.00	5.07	20.07	-79.93	79.93 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		5,100.00	5,100.00	302.07	2,649.07	-2,450.93	48.06%
RevRptGroup: 35 - FINES AND FORFEITS							
180-35101-000	CHEM ANAL/FORENSIC/BIOL	2,500.00	2,500.00	-437.00	1,141.00	-1,359.00	54.36 %
180-35113-000	COURT SECURITY FEE	1,000.00	1,000.00	60.00	500.00	-500.00	50.00 %
RevRptGroup: 35 - FINES AND FORFEITS Total:		3,500.00	3,500.00	-377.00	1,641.00	-1,859.00	53.11%
Fund: 180 - GENETIC MARKER TESTING Total:		8,600.00	8,600.00	-74.93	4,290.07	-4,309.93	50.12%
Fund: 185 - INDIGENT ACCIDENT							
RevRptGroup: 31 - AD VALOREM							
185-31100-000	AD VALOREM CURRENT YEAR	78,992.00	78,992.00	13,487.34	64,540.68	-14,451.32	18.29 %
185-31101-000	AD VALOREM-ASSESSOR	5,000.00	5,000.00	6,008.40	12,386.79	7,386.79	247.74 %
185-31103-000	DELINQUENT FIRST YEAR	0.00	0.00	1.05	105.08	105.08	0.00 %
185-31105-000	DELINQUENT PRIOR YEARS	0.00	0.00	0.00	43.90	43.90	0.00 %
185-31108-000	STATE-CENTRALLY ASSESSED	14,000.00	14,000.00	0.00	7,035.09	-6,964.91	49.75 %
RevRptGroup: 31 - AD VALOREM Total:		97,992.00	97,992.00	19,496.79	84,111.54	-13,880.46	14.16%
Fund: 185 - INDIGENT ACCIDENT Total:		97,992.00	97,992.00	19,496.79	84,111.54	-13,880.46	14.16%
Fund: 187 - JUSTICE COURT FUND							
RevRptGroup: 35 - FINES AND FORFEITS							
187-35104-000	JOP ADMIN ASSESSMENT \$7	20,000.00	20,000.00	1,085.00	4,704.00	-15,296.00	76.48 %
187-35111-000	JOP COURT FACILITY	25,000.00	25,000.00	1,525.00	6,835.00	-18,165.00	72.66 %
187-35125-000	JOP CIVIL FILING	8,000.00	8,000.00	1,423.75	7,103.50	-896.50	11.21 %
187-35126-000	Blackjack Fees	10,000.00	10,000.00	1,040.00	6,365.00	-3,635.00	36.35 %
RevRptGroup: 35 - FINES AND FORFEITS Total:		63,000.00	63,000.00	5,073.75	25,007.50	-37,992.50	60.31%
Fund: 187 - JUSTICE COURT FUND Total:		63,000.00	63,000.00	5,073.75	25,007.50	-37,992.50	60.31%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 190 - PARK TAX FUND							
RevRptGroup: 34 - CHARGES FOR SERVICES							
190-34612-000	PARK FEE TAX-VC	500.00	500.00	0.00	1,393.89	893.89	278.78 %
190-34613-000	PARK FEE TAX-HIGHLANDS	1,000.00	1,000.00	250.00	1,750.00	750.00	175.00 %
190-34614-000	PARK FEE TAX-MARKTWAIN	0.00	0.00	500.00	1,000.00	1,000.00	0.00 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		1,500.00	1,500.00	750.00	4,143.89	2,643.89	176.26%
Fund: 190 - PARK TAX FUND Total:		1,500.00	1,500.00	750.00	4,143.89	2,643.89	176.26%
Fund: 200 - TRI PAYBACK							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
200-33506-000	BASIC CCRT-5%	44,746.00	44,746.00	7,045.83	35,503.81	-9,242.19	20.65 %
200-33507-000	SCCRT- 10%	336,403.00	336,403.00	56,832.72	283,205.94	-53,197.06	15.81 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		381,149.00	381,149.00	63,878.55	318,709.75	-62,439.25	16.38%
RevRptGroup: 34 - CHARGES FOR SERVICES							
200-34108-000	GEN'L GOVT - FIRE DISTRICT	432,500.00	432,500.00	0.00	0.00	-432,500.00	100.00 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		432,500.00	432,500.00	0.00	0.00	-432,500.00	100.00%
RevRptGroup: 37 - INTERFUND TRANSFER							
200-37203-000	TRANSFER FROM GENERAL	1,500,000.00	1,500,000.00	0.00	750,000.00	-750,000.00	50.00 %
200-37207-000	TRANSFER FROM EQUIP ACQ	500,000.00	500,000.00	0.00	250,000.00	-250,000.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:		2,000,000.00	2,000,000.00	0.00	1,000,000.00	-1,000,000.00	50.00%
Fund: 200 - TRI PAYBACK Total:		2,813,649.00	2,813,649.00	63,878.55	1,318,709.75	-1,494,939.25	53.13%
Fund: 206 - FEDERAL/STATE GRANTS							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
206-33100-000	STATE GRANTS	187,500.00	187,500.00	0.00	0.00	-187,500.00	100.00 %
206-33400-000	FEDERAL GRANTS	2,500,000.00	2,500,000.00	0.00	0.00	-2,500,000.00	100.00 %
206-33400-104	HMEP-PLANNING-EMG MGT	16,000.00	16,000.00	0.00	0.00	-16,000.00	100.00 %
206-33400-127	SERC GRANT-EMERGENCY MGT	38,000.00	38,000.00	0.00	352.23	-37,647.77	99.07 %
206-33400-149	UNITED WE STAND	32,000.00	32,000.00	0.00	0.00	-32,000.00	100.00 %
206-33400-178	HISTORIC PRESERVATON CH	86,264.00	86,264.00	5,280.00	37,280.00	-48,984.00	56.78 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		2,859,764.00	2,859,764.00	5,280.00	37,632.23	-2,822,131.77	98.68%
RevRptGroup: 37 - INTERFUND TRANSFER							
206-37203-000	TRANSFER FROM GENERAL	100,000.00	100,000.00	0.00	50,000.00	-50,000.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:		100,000.00	100,000.00	0.00	50,000.00	-50,000.00	50.00%
Fund: 206 - FEDERAL/STATE GRANTS Total:		2,959,764.00	2,959,764.00	5,280.00	87,632.23	-2,872,131.77	97.04%
Fund: 220 - VC RAIL PROJECT							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
220-33508-000	VC Rail Tax	500,000.00	500,000.00	95,726.28	492,704.58	-7,295.42	1.46 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		500,000.00	500,000.00	95,726.28	492,704.58	-7,295.42	1.46%
Fund: 220 - VC RAIL PROJECT Total:		500,000.00	500,000.00	95,726.28	492,704.58	-7,295.42	1.46%
Fund: 230 - VC TOURISM COMMISSION							
RevRptGroup: 32 - LICENSES / PERMITS							
230-32101-000	BUSINESS LICENSES (60F)	20,000.00	20,000.00	0.00	4,950.50	-15,049.50	75.25 %
230-32102-000	LIQUOR LICENSES	12,000.00	12,000.00	-925.00	1,805.00	-10,195.00	84.96 %
230-32103-000	GAMING LICENSES - CO	8,000.00	8,000.00	1,500.00	4,980.00	-3,020.00	37.75 %
230-32106-000	CABARET LICENSES	2,000.00	2,000.00	0.00	750.00	-1,250.00	62.50 %
RevRptGroup: 32 - LICENSES / PERMITS Total:		42,000.00	42,000.00	575.00	12,485.50	-29,514.50	70.27%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
230-33100-000	STATE GRANTS	0.00	0.00	0.00	56,996.00	56,996.00	0.00 %
230-33400-000	FEDERAL GRANTS	70,000.00	70,000.00	0.00	0.00	-70,000.00	100.00 %
230-33504-000	GAMING LICENSE - STATE	2,000.00	2,000.00	0.87	93.45	-1,906.55	95.33 %
230-33511-000	ROOM TAX	430,000.00	430,000.00	37,484.12	310,232.29	-119,767.71	27.85 %
230-33512-000	TOURISM TAX	540,000.00	540,000.00	95,726.29	492,704.51	-47,295.49	8.76 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		1,042,000.00	1,042,000.00	133,211.28	860,026.25	-181,973.75	17.46%
RevRptGroup: 34 - CHARGES FOR SERVICES							
230-34113-000	SPECIAL EVENTS	5,500.00	5,500.00	0.00	18,551.30	13,051.30	337.30 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
230-34113-203	4TH OF JULY	5,000.00	5,000.00	0.00	1,663.40	-3,336.60	66.73 %
230-34113-204	STREET VIBRATION	1,500.00	1,500.00	0.00	450.00	-1,050.00	70.00 %
230-34113-205	CAMEL RACES	178,000.00	178,000.00	0.00	8,665.70	-169,334.30	95.13 %
230-34113-207	OYSTER FRY	44,500.00	44,500.00	0.00	0.00	-44,500.00	100.00 %
230-34113-208	CHILI COOK-OFF	38,000.00	38,000.00	0.00	7,435.24	-30,564.76	80.43 %
230-34113-209	OUTHOUSE RACE	20,000.00	20,000.00	0.00	664.66	-19,335.34	96.68 %
230-34113-225	CHRISTMAS	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
230-34113-226	FATHER-DAUGHTER DAY	14,500.00	14,500.00	0.00	0.00	-14,500.00	100.00 %
230-34113-228	VALENTINES DAY	10,500.00	10,500.00	0.00	0.00	-10,500.00	100.00 %
230-34113-230	HOT AUGUST NIGHTS	0.00	0.00	0.00	600.00	600.00	0.00 %
230-34113-231	HALLOWEEN	7,000.00	7,000.00	0.00	982.07	-6,017.93	85.97 %
230-34700-000	CAP TICKET SALES	120,000.00	120,000.00	2,673.80	109,195.83	-10,804.17	9.00 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		448,500.00	448,500.00	2,673.80	148,208.20	-300,291.80	66.95%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
230-36100-000	INTEREST EARNINGS	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
230-36200-000	RENTS-TRANSPORTATION	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
230-36203-000	RENTS - COUNTY BUILDINGS	4,000.00	4,000.00	227.00	1,978.19	-2,021.81	50.55 %
230-36203-108	GOLD HILL DEPOT	3,000.00	3,000.00	0.00	2,000.00	-1,000.00	33.33 %
230-36203-114	FAIRGROUNDS	15,000.00	15,000.00	0.00	2,500.00	-12,500.00	83.33 %
230-36203-121	RENTS-VC FREIGHT DEPOT	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
230-36400-000	CONTRIB/DONATIONS PRVTE	5,500.00	5,500.00	219.00	3,090.65	-2,409.35	43.81 %
230-36500-000	MISC - OTHER	250.00	250.00	0.00	530.71	280.71	212.28 %
230-36516-000	BUS LIC PENALTIES	250.00	250.00	0.00	243.50	-6.50	2.60 %
230-36700-000	SALES OF GOODS	75,000.00	75,000.00	2,097.13	27,908.33	-47,091.67	62.79 %
230-36700-166	CEMETERY GIN	5,000.00	5,000.00	-440.00	504.00	-4,496.00	89.92 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		124,500.00	124,500.00	2,103.13	38,755.38	-85,744.62	68.87%
Fund: 230 - VC TOURISM COMMISSION Total:		1,657,000.00	1,657,000.00	138,563.21	1,059,475.33	-597,524.67	36.06%
Fund: 231 - PIPERS OPERA HOUSE							
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING							
231-33100-000	STATE GRANTS	6,000.00	6,000.00	0.00	4,959.47	-1,040.53	17.34 %
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING Total:		6,000.00	6,000.00	0.00	4,959.47	-1,040.53	17.34%
RevRptGroup: 34 - CHARGES FOR SERVICES							
231-34113-000	SPECIAL EVENTS	44,000.00	44,000.00	2,296.95	33,480.57	-10,519.43	23.91 %
231-34113-211	WINTER PERFORMANCE	20,000.00	20,000.00	0.00	250.00	-19,750.00	98.75 %
231-34113-212	SPRING PERFORMANCE	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
231-34113-240	SPECIAL EVENTS-WEDDINGS	45,000.00	45,000.00	0.00	13,580.50	-31,419.50	69.82 %
231-34700-000	CAP TICKET SALES	5,000.00	5,000.00	295.89	2,496.27	-2,503.73	50.07 %
RevRptGroup: 34 - CHARGES FOR SERVICES Total:		139,000.00	139,000.00	2,592.84	49,807.34	-89,192.66	64.17%
RevRptGroup: 36 - MISCELLANEOUS REVENUE							
231-36203-000	RENTS - COUNTY BUILDINGS	20,000.00	20,000.00	1,850.00	9,250.00	-10,750.00	53.75 %
231-36400-000	CONTRIB/DONATIONS PRVTE	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
231-36700-000	SALE OF GOODS	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
RevRptGroup: 36 - MISCELLANEOUS REVENUE Total:		24,000.00	24,000.00	1,850.00	9,250.00	-14,750.00	61.46%
RevRptGroup: 37 - INTERFUND TRANSFER							
231-37203-000	TRANSFER FROM GENERAL	105,000.00	105,000.00	0.00	52,500.00	-52,500.00	50.00 %
RevRptGroup: 37 - INTERFUND TRANSFER Total:		105,000.00	105,000.00	0.00	52,500.00	-52,500.00	50.00%
Fund: 231 - PIPERS OPERA HOUSE Total:		274,000.00	274,000.00	4,442.84	116,516.81	-157,483.19	57.48%
Report Total:		20,795,925.68	20,795,925.68	716,786.94	6,832,825.74	-13,963,099.94	67.14%

Group Summary

RevRptGrou...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - ROADS						
32 - LICENSES / PERMITS	2,000.00	2,000.00	220.00	1,980.00	-20.00	1.00%
33 - INTERGOVERNMENTAL FUNDING	1,093,957.00	1,093,957.00	163,232.39	868,634.63	-225,322.37	20.60%
34 - CHARGES FOR SERVICES	195,000.00	195,000.00	22,815.88	136,212.51	-58,787.49	30.15%
36 - MISCELLANEOUS REVENUE	16,000.00	16,000.00	0.00	391.65	-15,608.35	97.55%
37 - INTERFUND TRANSFER	400,000.00	400,000.00	0.00	200,000.00	-200,000.00	50.00%
Fund: 020 - ROADS Total:	1,706,957.00	1,706,957.00	186,268.27	1,207,218.79	-499,738.21	29.28%
Fund: 060 - EQUIPMENT ACQUISITION						
31 - AD VALOREM	353,914.00	353,914.00	64,990.74	280,382.08	-73,531.92	20.78%
36 - MISCELLANEOUS REVENUE	2,700.00	2,700.00	0.00	30,958.40	28,258.40	1,046.61%
Fund: 060 - EQUIPMENT ACQUISITION Total:	356,614.00	356,614.00	64,990.74	311,340.48	-45,273.52	12.70%
Fund: 070 - CAPITAL PROJECTS						
33 - INTERGOVERNMENTAL FUNDING	1,464,007.00	1,464,007.00	0.00	0.00	-1,464,007.00	100.00%
34 - CHARGES FOR SERVICES	2,800,777.00	2,800,777.00	0.00	46,866.26	-2,753,910.74	98.33%
37 - INTERFUND TRANSFER	5,000,000.00	5,000,000.00	0.00	1,250,000.00	-3,750,000.00	75.00%
Fund: 070 - CAPITAL PROJECTS Total:	9,264,784.00	9,264,784.00	0.00	1,296,866.26	-7,967,917.74	86.00%
Fund: 080 - INFRASTRUCTURE						
33 - INTERGOVERNMENTAL FUNDING	500,000.00	500,000.00	95,726.28	493,378.44	-6,621.56	1.32%
Fund: 080 - INFRASTRUCTURE Total:	500,000.00	500,000.00	95,726.28	493,378.44	-6,621.56	1.32%
Fund: 135 - USDA						
37 - INTERFUND TRANSFER	500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00%
Fund: 135 - USDA Total:	500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00%
Fund: 165 - TECHNOLOGY						
34 - CHARGES FOR SERVICES	91,800.00	91,800.00	36,665.16	81,292.23	-10,507.77	11.45%
Fund: 165 - TECHNOLOGY Total:	91,800.00	91,800.00	36,665.16	81,292.23	-10,507.77	11.45%
Fund: 180 - GENETIC MARKER TESTING						
34 - CHARGES FOR SERVICES	5,100.00	5,100.00	302.07	2,649.07	-2,450.93	48.06%
35 - FINES AND FORFEITS	3,500.00	3,500.00	-377.00	1,641.00	-1,859.00	53.11%
Fund: 180 - GENETIC MARKER TESTING Total:	8,600.00	8,600.00	-74.93	4,290.07	-4,309.93	50.12%
Fund: 185 - INDIGENT ACCIDENT						
31 - AD VALOREM	97,992.00	97,992.00	19,496.79	84,111.54	-13,880.46	14.16%
Fund: 185 - INDIGENT ACCIDENT Total:	97,992.00	97,992.00	19,496.79	84,111.54	-13,880.46	14.16%
Fund: 187 - JUSTICE COURT FUND						
35 - FINES AND FORFEITS	63,000.00	63,000.00	5,073.75	25,007.50	-37,992.50	60.31%
Fund: 187 - JUSTICE COURT FUND Total:	63,000.00	63,000.00	5,073.75	25,007.50	-37,992.50	60.31%
Fund: 190 - PARK TAX FUND						
34 - CHARGES FOR SERVICES	1,500.00	1,500.00	750.00	4,143.89	2,643.89	176.26%
Fund: 190 - PARK TAX FUND Total:	1,500.00	1,500.00	750.00	4,143.89	2,643.89	176.26%
Fund: 200 - TRI PAYBACK						
33 - INTERGOVERNMENTAL FUNDING	381,149.00	381,149.00	63,878.55	318,709.75	-62,439.25	16.38%
34 - CHARGES FOR SERVICES	432,500.00	432,500.00	0.00	0.00	-432,500.00	100.00%
37 - INTERFUND TRANSFER	2,000,000.00	2,000,000.00	0.00	1,000,000.00	-1,000,000.00	50.00%
Fund: 200 - TRI PAYBACK Total:	2,813,649.00	2,813,649.00	63,878.55	1,318,709.75	-1,494,939.25	53.13%
Fund: 206 - FEDERAL/STATE GRANTS						
33 - INTERGOVERNMENTAL FUNDING	2,859,764.00	2,859,764.00	5,280.00	37,632.23	-2,822,131.77	98.68%
37 - INTERFUND TRANSFER	100,000.00	100,000.00	0.00	50,000.00	-50,000.00	50.00%
Fund: 206 - FEDERAL/STATE GRANTS Total:	2,959,764.00	2,959,764.00	5,280.00	87,632.23	-2,872,131.77	97.04%
Fund: 220 - VC RAIL PROJECT						
33 - INTERGOVERNMENTAL FUNDING	500,000.00	500,000.00	95,726.28	492,704.58	-7,295.42	1.46%
Fund: 220 - VC RAIL PROJECT Total:	500,000.00	500,000.00	95,726.28	492,704.58	-7,295.42	1.46%
Fund: 230 - VC TOURISM COMMISSION						
32 - LICENSES / PERMITS	42,000.00	42,000.00	575.00	12,485.50	-29,514.50	70.27%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

RevRptGrou...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
33 - INTERGOVERNMENTAL FUNDING	1,042,000.00	1,042,000.00	133,211.28	860,026.25	-181,973.75	17.46%
34 - CHARGES FOR SERVICES	448,500.00	448,500.00	2,673.80	148,208.20	-300,291.80	66.95%
36 - MISCELLANEOUS REVENUE	124,500.00	124,500.00	2,103.13	38,755.38	-85,744.62	68.87%
Fund: 230 - VC TOURISM COMMISSION Total:	1,657,000.00	1,657,000.00	138,563.21	1,059,475.33	-597,524.67	36.06%
Fund: 231 - PIPERS OPERA HOUSE						
33 - INTERGOVERNMENTAL FUNDING	6,000.00	6,000.00	0.00	4,959.47	-1,040.53	17.34%
34 - CHARGES FOR SERVICES	139,000.00	139,000.00	2,592.84	49,807.34	-89,192.66	64.17%
36 - MISCELLANEOUS REVENUE	24,000.00	24,000.00	1,850.00	9,250.00	-14,750.00	61.46%
37 - INTERFUND TRANSFER	105,000.00	105,000.00	0.00	52,500.00	-52,500.00	50.00%
Fund: 231 - PIPERS OPERA HOUSE Total:	274,000.00	274,000.00	4,442.84	116,516.81	-157,483.19	57.48%
Report Total:	20,795,925.68	20,795,925.68	716,786.94	6,832,825.74	-13,963,099.94	67.14%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
020 - ROADS	1,706,957.00	1,706,957.00	186,268.27	1,207,218.79	-499,738.21	29.28%
060 - EQUIPMENT ACQUISITION	356,614.00	356,614.00	64,990.74	311,340.48	-45,273.52	12.70%
070 - CAPITAL PROJECTS	9,264,784.00	9,264,784.00	0.00	1,296,866.26	-7,967,917.74	86.00%
080 - INFRASTRUCTURE	500,000.00	500,000.00	95,726.28	493,378.44	-6,621.56	1.32%
135 - USDA	500,265.68	500,265.68	0.00	250,137.84	-250,127.84	50.00%
165 - TECHNOLOGY	91,800.00	91,800.00	36,665.16	81,292.23	-10,507.77	11.45%
180 - GENETIC MARKER TESTING	8,600.00	8,600.00	-74.93	4,290.07	-4,309.93	50.12%
185 - INDIGENT ACCIDENT	97,992.00	97,992.00	19,496.79	84,111.54	-13,880.46	14.16%
187 - JUSTICE COURT FUND	63,000.00	63,000.00	5,073.75	25,007.50	-37,992.50	60.31%
190 - PARK TAX FUND	1,500.00	1,500.00	750.00	4,143.89	2,643.89	176.26%
200 - TRI PAYBACK	2,813,649.00	2,813,649.00	63,878.55	1,318,709.75	-1,494,939.25	53.13%
206 - FEDERAL/STATE GRANTS	2,959,764.00	2,959,764.00	5,280.00	87,632.23	-2,872,131.77	97.04%
220 - VC RAIL PROJECT	500,000.00	500,000.00	95,726.28	492,704.58	-7,295.42	1.46%
230 - VC TOURISM COMMISSION	1,657,000.00	1,657,000.00	138,563.21	1,059,475.33	-597,524.67	36.06%
231 - PIPERS OPERA HOUSE	274,000.00	274,000.00	4,442.84	116,516.81	-157,483.19	57.48%
Report Total:	20,795,925.68	20,795,925.68	716,786.94	6,832,825.74	-13,963,099.94	67.14%



STOREY COUNTY

Budget Report

Account Summary

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - ROADS							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
020-020-51010-000	SALARIES & WAGES	405,778.00	405,778.00	38,412.70	228,255.17	177,522.83	43.75 %
020-020-51011-000	OVERTIME	0.00	0.00	3,253.38	7,994.39	-7,994.39	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		405,778.00	405,778.00	41,666.08	236,249.56	169,528.44	41.78%
ExpRptGroup1: 520 - FRINGE BENEFITS							
020-020-52010-000	PERS	101,209.00	101,209.00	11,142.86	67,055.20	34,153.80	33.75 %
020-020-52011-000	PACT	22,469.00	22,469.00	163.51	1,905.77	20,563.23	91.52 %
020-020-52012-000	HEALTH INSURANCE	56,386.00	56,386.00	6,181.56	44,297.94	12,088.06	21.44 %
020-020-52013-000	MEDICARE	5,853.00	5,853.00	588.55	3,282.00	2,571.00	43.93 %
020-020-52014-000	SOCIAL SECURITY	3,806.00	3,806.00	0.00	0.00	3,806.00	100.00 %
020-020-52016-000	RETIREE INS SUBSIDIARY	59,160.00	59,160.00	6,931.28	23,625.32	35,534.68	60.07 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		248,883.00	248,883.00	25,007.76	140,166.23	108,716.77	43.68%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
020-020-53012-000	TELEPHONE	2,000.00	2,000.00	122.92	739.73	1,260.27	63.01 %
020-020-53016-000	EQUIPMENT MAINTENANCE	65,000.00	65,000.00	10,463.46	29,412.30	35,587.70	54.75 %
020-020-53024-000	OPERATING SUPPLIES	20,000.00	20,000.00	2,093.75	6,823.81	13,176.19	65.88 %
020-020-53029-000	TRAINING	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
020-020-53030-000	AUTO MAINTENANCE	5,000.00	5,000.00	250.73	3,681.16	1,318.84	26.38 %
020-020-53033-000	COMPUTER EQUIPMENT	2,500.00	2,500.00	503.22	503.22	1,996.78	79.87 %
020-020-53034-000	COMPUTER SOFTWARE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
020-020-53040-000	GAS & DIESEL	32,000.00	32,000.00	137.04	17,155.34	14,844.66	46.39 %
020-020-53041-000	TIRES	50,000.00	50,000.00	22,774.54	26,336.04	23,663.96	47.33 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		187,500.00	187,500.00	36,345.66	84,651.60	102,848.40	54.85%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
020-020-54315-000	MEDICAL - PHYSICALS	1,600.00	1,600.00	588.00	944.00	656.00	41.00 %
020-020-54400-000	WINTER SALT & SAND	30,000.00	30,000.00	0.00	9,122.47	20,877.53	69.59 %
020-020-54403-000	STREET SIGNS	22,000.00	22,000.00	3,168.13	12,675.66	9,324.34	42.38 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		53,600.00	53,600.00	3,756.13	22,742.13	30,857.87	57.57%
ExpRptGroup1: 560 - MISCELLANEOUS							
020-020-56600-000	INSURANCE PREMIUM	46,978.00	46,978.00	0.00	19,254.04	27,723.96	59.01 %
020-020-56602-000	INSURANCE DEDUCTIBLE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		51,978.00	51,978.00	0.00	19,254.04	32,723.96	62.96%
ExpRptGroup1: 640 - 640							
020-020-64010-000	CAPITAL OUTLAY	15,500.00	15,500.00	0.00	0.00	15,500.00	100.00 %
020-020-64710-000	ROAD IMPROVE - VC	150,000.00	150,000.00	12,214.60	14,701.95	135,298.05	90.20 %
020-020-64730-000	ROAD IMPROVE - MARK TWAIN	150,000.00	150,000.00	0.00	1,224.00	148,776.00	99.18 %
020-020-64740-000	ROAD IMPROVE - VC HIGH	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
020-020-64750-000	ROAD IMPROVE - LOCKWOOD	300,000.00	300,000.00	0.00	2,731.25	297,268.75	99.09 %
020-020-64760-000	ROAD IMPROVE - SIX MILE	100,000.00	100,000.00	0.00	2,117.03	97,882.97	97.88 %
020-020-64770-000	ROAD IMPROVE - TRI	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
ExpRptGroup1: 640 - 640 Total:		1,065,500.00	1,065,500.00	12,214.60	20,774.23	1,044,725.77	98.05%
Fund: 020 - ROADS Total:		2,013,239.00	2,013,239.00	118,990.23	523,837.79	1,489,401.21	73.98%
Fund: 060 - EQUIPMENT ACQUISITION							
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
060-060-57228-000	TRANSFER TO TRI PAYBACK	500,000.00	500,000.00	0.00	250,000.00	250,000.00	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		500,000.00	500,000.00	0.00	250,000.00	250,000.00	50.00%
ExpRptGroup1: 640 - 640							
060-060-64010-000	Capital Outlay	1,175,700.00	1,175,700.00	0.00	23,936.87	1,151,763.13	97.96 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
ExpRptGroup1: 640 - 640 Total:		1,175,700.00	1,175,700.00	0.00	23,936.87	1,151,763.13	97.96%
Fund: 060 - EQUIPMENT ACQUISTION Total:		1,675,700.00	1,675,700.00	0.00	273,936.87	1,401,763.13	83.65%
Fund: 070 - CAPITAL PROJECTS							
ExpRptGroup1: 640 - 640							
070-070-64010-000	CAPITAL OUTLAY	4,137,662.50	4,137,662.50	53,326.00	358,948.25	3,778,714.25	91.32 %
070-070-64010-121	CAPITAL OUTLAY-FREIGHT DEPOT	0.00	0.00	0.00	278.67	-278.67	0.00 %
070-070-64010-157	WATER GRANT	1,464,007.00	1,464,007.00	0.00	0.00	1,464,007.00	100.00 %
070-070-64010-175	JUSTICE COURT ANNEX	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
070-070-64101-000	SOFTWARE	27,150.00	27,150.00	0.00	0.00	27,150.00	100.00 %
070-070-64101-280	SOFTWARE REPLACEMENT-TYLER	0.00	0.00	20,120.59	20,884.34	-20,884.34	0.00 %
070-070-64160-000	LARGE COMPUTER EQUIP	740,107.01	740,107.01	2,630.43	54,041.32	686,065.69	92.70 %
070-070-64770-000	ROAD IMPROVEMENTS-TRI	3,525,104.00	3,525,104.00	18,043.81	70,893.85	3,454,210.15	97.99 %
ExpRptGroup1: 640 - 640 Total:		9,919,030.51	9,919,030.51	94,120.83	505,046.43	9,413,984.08	94.91%
Fund: 070 - CAPITAL PROJECTS Total:		9,919,030.51	9,919,030.51	94,120.83	505,046.43	9,413,984.08	94.91%
Fund: 080 - INFRASTRUCTURE							
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
080-080-57227-000	TRANSFER TO SEWER	830,000.00	830,000.00	0.00	0.00	830,000.00	100.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		830,000.00	830,000.00	0.00	0.00	830,000.00	100.00%
ExpRptGroup1: 640 - 640							
080-080-64010-000	CAPITAL OUTLAY	82,213.00	82,213.00	0.00	2,299.25	79,913.75	97.20 %
080-080-64010-157	WATER GRANT	366,043.00	366,043.00	0.00	0.00	366,043.00	100.00 %
080-080-64710-000	ROAD IMPROVEMENTS-VC	0.00	0.00	-9,732.00	0.00	0.00	0.00 %
ExpRptGroup1: 640 - 640 Total:		448,256.00	448,256.00	-9,732.00	2,299.25	445,956.75	99.49%
Fund: 080 - INFRASTRUCTURE Total:		1,278,256.00	1,278,256.00	-9,732.00	2,299.25	1,275,956.75	99.82%
Fund: 090 - WATER SYSTEM							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
090-090-51010-000	SALARIES & WAGES	130,709.00	130,709.00	8,013.49	51,753.73	78,955.27	60.41 %
090-090-51011-000	OVERTIME	0.00	0.00	282.73	504.28	-504.28	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		130,709.00	130,709.00	8,296.22	52,258.01	78,450.99	60.02%
ExpRptGroup1: 520 - FRINGE BENEFITS							
090-090-52010-000	PERS	33,916.00	33,916.00	2,340.11	14,576.41	19,339.59	57.02 %
090-090-52011-000	PACT	6,739.00	6,739.00	40.42	103.38	6,635.62	98.47 %
090-090-52012-000	HEALTH INSURANCE	21,335.00	21,335.00	1,972.14	10,577.28	10,757.72	50.42 %
090-090-52013-000	MEDICARE	1,890.00	1,890.00	110.97	717.57	1,172.43	62.03 %
090-090-52016-000	RETIREE INS SUBSIDIARY	4,800.00	4,800.00	373.08	1,597.68	3,202.32	66.72 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		68,680.00	68,680.00	4,836.72	27,572.32	41,107.68	59.85%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
090-090-53010-000	POSTAGE	1,700.00	1,700.00	100.00	637.50	1,062.50	62.50 %
090-090-53011-000	OFFICE SUPPLIES	500.00	500.00	9.84	29.62	470.38	94.08 %
090-090-53012-000	TELEPHONE	8,000.00	8,000.00	823.13	6,315.09	1,684.91	21.06 %
090-090-53013-000	TRAVEL	0.00	0.00	0.00	860.38	-860.38	0.00 %
090-090-53014-000	DUES & SUBSCRIPTIONS	1,000.00	1,000.00	487.00	1,809.00	-809.00	-80.90 %
090-090-53016-000	PLANT MAINTENANCE	30,000.00	30,000.00	3,989.88	10,597.27	19,402.73	64.68 %
090-090-53022-000	UTILITIES	26,000.00	26,000.00	3,437.24	9,956.42	16,043.58	61.71 %
090-090-53023-000	CHEMICALS	18,500.00	18,500.00	0.00	7,522.12	10,977.88	59.34 %
090-090-53024-000	OPERATING SUPPLIES	47,000.00	47,000.00	8,108.07	11,139.26	35,860.74	76.30 %
090-090-53029-000	TRAINING	8,000.00	8,000.00	348.50	1,093.99	6,906.01	86.33 %
090-090-53030-000	AUTO MAINTENANCE	3,000.00	3,000.00	497.84	1,162.25	1,837.75	61.26 %
090-090-53033-000	COMPUTER EQUIPMENT	3,000.00	3,000.00	503.22	2,346.31	653.69	21.79 %
090-090-53034-000	COMPUTER SOFTWARE	6,500.00	6,500.00	638.00	2,028.00	4,472.00	68.80 %
090-090-53040-000	GAS & DIESEL	2,000.00	2,000.00	0.00	1,029.59	970.41	48.52 %
090-090-53041-000	TIRES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
090-090-53049-000	EXTERNAL SYSTEM MAINTENANCE	30,000.00	30,000.00	0.00	6,791.76	23,208.24	77.36 %
090-090-53059-000	MAINT AGREEMENTS	41,200.00	41,200.00	0.00	2,678.82	38,521.18	93.50 %
090-090-53068-000	PERMITS	1,400.00	1,400.00	0.00	1,040.50	359.50	25.68 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
090-090-53069-000	LAB FEES	15,000.00	15,000.00	503.00	4,381.75	10,618.25	70.79 %
090-090-53070-000	PROFESSIONAL SERVICES	6,000.00	6,000.00	13,106.00	24,908.00	-18,908.00	-315.13 %
090-090-53070-270	GIS	2,500.00	2,500.00	0.00	2,450.00	50.00	2.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		253,300.00	253,300.00	32,551.72	98,777.63	154,522.37	61.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
090-090-54404-000	WATER PURCHASE	86,000.00	86,000.00	0.00	46,584.87	39,415.13	45.83 %
090-090-54410-000	WATER METER'S	20,000.00	20,000.00	0.00	2,820.12	17,179.88	85.90 %
090-090-54412-000	DEPOSIT REFUNDS	1,000.00	1,000.00	629.15	1,189.03	-189.03	-18.90 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		107,000.00	107,000.00	629.15	50,594.02	56,405.98	52.72%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
090-090-57202-168	TRANSFER TO USDA-WATER LINES 91...	66,084.00	66,084.00	0.00	33,042.00	33,042.00	50.00 %
090-090-57202-169	TRANSFER TO USDA-WTR TANK 91-10	21,792.00	21,792.00	0.00	10,896.00	10,896.00	50.00 %
090-090-57202-170	TRANSFER TO USDA-WTR SUP 91-14	10,691.52	10,691.52	0.00	5,345.76	5,345.76	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		98,567.52	98,567.52	0.00	49,283.76	49,283.76	50.00%
ExpRptGroup1: 640 - 640							
090-090-64010-000	CAPITAL OUTLAY	0.00	0.00	5,903.50	5,903.50	-5,903.50	0.00 %
ExpRptGroup1: 640 - 640 Total:		0.00	0.00	5,903.50	5,903.50	-5,903.50	0.00%
Fund: 090 - WATER SYSTEM Total:		658,256.52	658,256.52	52,217.31	284,389.24	373,867.28	56.80%
Fund: 130 - VIRGINIA/DIVIDE SEWER							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
130-130-51010-000	SALARIES & WAGES	123,016.00	123,016.00	7,153.37	56,847.91	66,168.09	53.79 %
130-130-51011-000	OVERTIME	0.00	0.00	365.33	454.82	-454.82	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		123,016.00	123,016.00	7,518.70	57,302.73	65,713.27	53.42%
ExpRptGroup1: 520 - FRINGE BENEFITS							
130-130-52010-000	PERS	35,880.00	35,880.00	2,109.27	15,509.10	20,370.90	56.78 %
130-130-52011-000	PACT	3,370.00	3,370.00	101.72	290.51	3,079.49	91.38 %
130-130-52012-000	HEALTH INSURANCE	32,195.00	32,195.00	1,515.04	11,929.25	20,265.75	62.95 %
130-130-52013-000	MEDICARE	1,779.00	1,779.00	102.49	791.25	987.75	55.52 %
130-130-52016-000	RETIREE INS SUBSIDIARY	4,800.00	4,800.00	373.10	1,590.42	3,209.58	66.87 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		78,024.00	78,024.00	4,201.62	30,110.53	47,913.47	61.41%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
130-130-53010-000	POSTAGE	1,700.00	1,700.00	100.00	637.50	1,062.50	62.50 %
130-130-53011-000	OFFICE SUPPLIES	500.00	500.00	0.00	6.80	493.20	98.64 %
130-130-53012-000	TELEPHONE	1,200.00	1,200.00	90.47	543.11	656.89	54.74 %
130-130-53016-000	PLANT MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
130-130-53022-000	UTILITIES	28,000.00	28,000.00	3,603.13	13,494.55	14,505.45	51.81 %
130-130-53023-000	CHEMICALS	7,500.00	7,500.00	1,282.81	11,244.01	-3,744.01	-49.92 %
130-130-53024-000	OPERATING SUPPLIES	11,000.00	11,000.00	276.15	3,002.30	7,997.70	72.71 %
130-130-53029-000	TRAINING	3,000.00	3,000.00	0.00	247.50	2,752.50	91.75 %
130-130-53030-000	AUTO MAINTENANCE	500.00	500.00	0.00	-105.00	605.00	121.00 %
130-130-53033-000	COMPUTER EQUIPMENT	5,000.00	5,000.00	503.23	503.23	4,496.77	89.94 %
130-130-53034-000	COMPUTER SOFTWARE	500.00	500.00	360.00	360.00	140.00	28.00 %
130-130-53040-000	GAS & DIESEL	2,000.00	2,000.00	0.00	1,029.58	970.42	48.52 %
130-130-53041-000	TIRES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
130-130-53049-000	EXTERNAL SYSTEM MAINTENANCE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
130-130-53068-000	PERMITS	2,700.00	2,700.00	0.00	0.00	2,700.00	100.00 %
130-130-53069-000	LAB FEES	8,000.00	8,000.00	2,261.00	10,398.34	-2,398.34	-29.98 %
130-130-53070-270	GIS	2,500.00	2,500.00	0.00	2,450.00	50.00	2.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		100,600.00	100,600.00	8,476.79	43,811.92	56,788.08	56.45%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
130-130-54406-000	SPB UTILITY SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
130-130-57202-139	TRANSFER TO USDA-SWRLINE REDO ...	131,966.16	131,966.16	0.00	65,983.08	65,983.08	50.00 %
130-130-57202-150	TRANSFER TO USDA-SWR PLANT EXP...	118,884.00	118,884.00	0.00	59,447.00	59,437.00	50.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
130-130-57202-151	TRANSFER TO USDA-GH PLANT 92-12	8,208.00	8,208.00	0.00	4,104.00	4,104.00	50.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		259,058.16	259,058.16	0.00	129,534.08	129,524.08	50.00%
Fund: 130 - VIRGINIA/DIVIDE SEWER Total:		565,698.16	565,698.16	20,197.11	260,759.26	304,938.90	53.90%
Fund: 135 - USDA							
ExpRptGroup1: 560 - MISCELLANEOUS							
135-135-56100-030	INTEREST-FIRE ENGINE	51,103.71	51,103.71	0.00	25,978.92	25,124.79	49.16 %
135-135-56100-139	INTEREST-USDA SEWERLINE REDO 92...	49,300.16	49,300.16	4,056.03	24,859.67	24,440.49	49.57 %
135-135-56100-150	INTERST-SEWER PLANT EXPANSION	65,981.52	65,981.52	5,427.92	33,246.38	32,735.14	49.61 %
135-135-56100-151	INTEREST EXPENSE GOLD HILL 92-12	2,838.27	2,838.27	233.49	1,430.58	1,407.69	49.60 %
135-135-56100-168	INTEREST WATER LINES 91-09	22,857.10	22,857.10	1,880.35	11,520.65	11,336.45	49.60 %
135-135-56100-169	INTEREST 5 MILE TANK 91-10	7,536.56	7,536.56	620.00	3,798.66	3,737.90	49.60 %
135-135-56100-170	INTEREST WTR SPML 91-14	3,698.48	3,698.48	304.26	1,864.14	1,834.34	49.60 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		203,315.80	203,315.80	12,522.05	102,699.00	100,616.80	49.49%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
135-135-57101-030	PRINCIPLE-FIRE ENGINE	91,536.29	91,536.29	0.00	45,341.08	46,195.21	50.47 %
135-135-57101-139	PRINCIPLE-USDA SEWERLINE REDO 9...	82,666.00	82,666.00	6,941.15	41,123.41	41,542.59	50.25 %
135-135-57101-150	PRINCIPLE-SEWER PLANT EXPANSION	52,902.48	52,902.48	4,479.08	26,195.62	26,706.86	50.48 %
135-135-57101-151	PRINCIPLE GOLD HILL 92-12	5,369.73	5,369.73	450.51	2,673.42	2,696.31	50.21 %
135-135-57101-168	PRINCIPLE WATER LINES 91-09	43,226.90	43,226.90	3,626.65	21,521.35	21,705.55	50.21 %
135-135-57101-169	PRINCIPLE 5 MILE TANK 91-10	14,255.44	14,255.44	1,196.00	7,097.34	7,158.10	50.21 %
135-135-57101-170	PRINCIPLE WTR SPML 91-14	6,993.04	6,993.04	586.74	3,481.86	3,511.18	50.21 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		296,949.88	296,949.88	17,280.13	147,434.08	149,515.80	50.35%
Fund: 135 - USDA Total:		500,265.68	500,265.68	29,802.18	250,133.08	250,132.60	50.00%
Fund: 165 - TECHNOLOGY							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
165-165-53070-270	PROF FEES-GIS	35,000.00	35,000.00	0.00	9,175.00	25,825.00	73.79 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		35,000.00	35,000.00	0.00	9,175.00	25,825.00	73.79%
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
165-165-54103-000	RECORDER TECH ACQST	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
165-165-54106-000	ASSESSOR TECH ACQST	60,000.00	60,000.00	1,357.44	39,401.94	20,598.06	34.33 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		70,000.00	70,000.00	1,357.44	39,401.94	30,598.06	43.71%
Fund: 165 - TECHNOLOGY Total:		105,000.00	105,000.00	1,357.44	48,576.94	56,423.06	53.74%
Fund: 180 - GENETIC MARKER TESTING							
ExpRptGroup1: 540 - GENERAL GOVERNMENT							
180-180-54218-000	COURT ROOM IMPROVEMENTS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
ExpRptGroup1: 540 - GENERAL GOVERNMENT Total:		1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
ExpRptGroup1: 550 - 550							
180-180-55101-000	CHEM ANAL/FORENSIC/BIOL	5,000.00	5,000.00	0.00	678.00	4,322.00	86.44 %
ExpRptGroup1: 550 - 550 Total:		5,000.00	5,000.00	0.00	678.00	4,322.00	86.44%
Fund: 180 - GENETIC MARKER TESTING Total:		6,000.00	6,000.00	0.00	678.00	5,322.00	88.70%
Fund: 185 - INDIGENT ACCIDENT							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
185-185-53046-000	INDIGENT ACCIDENT	80,000.00	80,000.00	-2,233.69	44,406.30	35,593.70	44.49 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		80,000.00	80,000.00	-2,233.69	44,406.30	35,593.70	44.49%
Fund: 185 - INDIGENT ACCIDENT Total:		80,000.00	80,000.00	-2,233.69	44,406.30	35,593.70	44.49%
Fund: 187 - JUSTICE COURT FUND							
ExpRptGroup1: 550 - 550							
187-187-55104-000	ADMIN ASSES \$7 NRS 176.059	20,000.00	20,000.00	0.00	2,380.10	17,619.90	88.10 %
187-187-55111-000	CRT FACILITY NRS 176.0611	25,000.00	25,000.00	0.00	1,391.91	23,608.09	94.43 %
187-187-55125-000	CIVIL FILING NRS 4.060	8,000.00	8,000.00	1,790.15	2,272.08	5,727.92	71.60 %
187-187-55126-000	BLACKJACK	10,000.00	10,000.00	953.00	3,999.30	6,000.70	60.01 %
ExpRptGroup1: 550 - 550 Total:		63,000.00	63,000.00	2,743.15	10,043.39	52,956.61	84.06%
Fund: 187 - JUSTICE COURT FUND Total:		63,000.00	63,000.00	2,743.15	10,043.39	52,956.61	84.06%

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Fund: 190 - PARK TAX FUND							
ExpRptGroup1: 640 - 640							
190-190-64612-000	PARK-VC	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
190-190-64613-000	PARK-VCH	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
190-190-64614-000	PARK-MARK TWAIN	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
190-190-64615-000	PARK - LKWD	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
ExpRptGroup1: 640 - 640 Total:		27,500.00	27,500.00	0.00	0.00	27,500.00	100.00%
Fund: 190 - PARK TAX FUND Total:		27,500.00	27,500.00	0.00	0.00	27,500.00	100.00%
Fund: 200 - TRI PAYBACK							
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
200-200-57306-000	TRI PAYBACK	3,300,000.00	3,300,000.00	0.00	3,843,967.21	-543,967.21	-16.48 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		3,300,000.00	3,300,000.00	0.00	3,843,967.21	-543,967.21	-16.48%
Fund: 200 - TRI PAYBACK Total:		3,300,000.00	3,300,000.00	0.00	3,843,967.21	-543,967.21	-16.48%
Fund: 206 - FEDERAL/STATE GRANTS							
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
206-206-53300-000	STATE GRANTS	250,000.00	250,000.00	189.00	189.00	249,811.00	99.92 %
206-206-53400-104	HMEP-PLANNING-EMG MGT	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
206-206-53400-127	SERC GRANT-EMERGENCY MGT	38,000.00	38,000.00	0.00	365.20	37,634.80	99.04 %
206-206-53400-132	VC SENIOR CENTER KITCHEN	0.00	0.00	9,869.19	9,869.19	-9,869.19	0.00 %
206-206-53400-149	UNITED WE STAND	32,000.00	32,000.00	30,003.96	30,003.96	1,996.04	6.24 %
206-206-53400-178	HISTORIC PRESERVATON CH	86,264.00	86,264.00	13,750.00	19,110.02	67,153.98	77.85 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		422,264.00	422,264.00	53,812.15	59,537.37	362,726.63	85.90%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES							
206-206-57224-000	TRANSFER TO CAPITAL PROJECTS	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	100.00 %
ExpRptGroup1: 570 - OTHER FINANCING SOURCES Total:		2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	100.00%
Fund: 206 - FEDERAL/STATE GRANTS Total:		2,922,264.00	2,922,264.00	53,812.15	59,537.37	2,862,726.63	97.96%
Fund: 220 - VC RAIL PROJECT							
ExpRptGroup1: 560 - MISCELLANEOUS							
220-220-56505-000	V&T RAIL SUPPORT	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		250,000.00	250,000.00	0.00	0.00	250,000.00	100.00%
ExpRptGroup1: 640 - 640							
220-220-64010-000	CAPITAL OUTLAY	230,000.00	230,000.00	0.00	1,484.04	228,515.96	99.35 %
ExpRptGroup1: 640 - 640 Total:		230,000.00	230,000.00	0.00	1,484.04	228,515.96	99.35%
Fund: 220 - VC RAIL PROJECT Total:		480,000.00	480,000.00	0.00	1,484.04	478,515.96	99.69%
Fund: 230 - VC TOURISM COMMISSION							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
230-230-51010-000	SALARIES & WAGES	339,541.00	339,541.00	18,856.69	177,863.34	161,677.66	47.62 %
230-230-51011-000	Overtime	0.00	0.00	88.74	13,363.42	-13,363.42	0.00 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		339,541.00	339,541.00	18,945.43	191,226.76	148,314.24	43.68%
ExpRptGroup1: 520 - FRINGE BENEFITS							
230-230-52010-000	PERS	89,801.00	89,801.00	4,123.56	36,110.88	53,690.12	59.79 %
230-230-52011-000	PACT	18,327.00	18,327.00	133.89	3,380.66	14,946.34	81.55 %
230-230-52012-000	HEALTH INSURANCE	56,495.00	56,495.00	2,961.53	19,790.69	36,704.31	64.97 %
230-230-52013-000	MEDICARE	4,923.00	4,923.00	277.09	2,743.52	2,179.48	44.27 %
230-230-52014-000	SOCIAL SECURITY	1,313.00	1,313.00	285.99	2,994.22	-1,681.22	-128.04 %
230-230-52015-000	UNEMPLOYMENT COMP	0.00	0.00	0.00	6,406.00	-6,406.00	0.00 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		170,859.00	170,859.00	7,782.06	71,425.97	99,433.03	58.20%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
230-230-53010-000	POSTAGE	1,000.00	1,000.00	16.46	58.76	941.24	94.12 %
230-230-53011-000	OFFICE SUPPLIES	4,500.00	4,500.00	1,063.37	1,926.97	2,573.03	57.18 %
230-230-53012-000	TELEPHONE	3,500.00	3,500.00	211.06	1,240.20	2,259.80	64.57 %
230-230-53013-000	TRAVEL	2,000.00	2,000.00	0.00	943.82	1,056.18	52.81 %
230-230-53014-000	DUES & SUBSCRIP.	4,000.00	4,000.00	237.88	3,085.88	914.12	22.85 %
230-230-53022-000	UTILITIES	9,000.00	9,000.00	1,179.49	2,330.67	6,669.33	74.10 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
230-230-53022-108	UTILITIES GOLD HILL DEPOT	2,500.00	2,500.00	140.35	701.75	1,798.25	71.93 %
230-230-53022-114	UTILITIES - FAIRGROUNDS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
230-230-53022-121	UTILITIES-VC FREIGHT DEPOT	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
230-230-53027-000	RENTS AND LEASES	1,000.00	1,000.00	0.00	1,019.55	-19.55	-1.96 %
230-230-53029-000	TRAINING	500.00	500.00	0.00	0.00	500.00	100.00 %
230-230-53030-000	AUTO MAINTENANCE	3,000.00	3,000.00	0.00	21.89	2,978.11	99.27 %
230-230-53031-000	BANK CHARGES	5,000.00	5,000.00	0.00	4,776.51	223.49	4.47 %
230-230-53033-000	COMPUTER EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
230-230-53034-000	COMPUTER SOFTWARE	0.00	0.00	0.00	618.90	-618.90	0.00 %
230-230-53039-000	UNIFORMS	1,500.00	1,500.00	0.00	177.69	1,322.31	88.15 %
230-230-53040-000	GAS & DIESEL	2,000.00	2,000.00	0.00	491.98	1,508.02	75.40 %
230-230-53057-000	BUILDING MAINTENANCE	3,500.00	3,500.00	42.70	51.27	3,448.73	98.54 %
230-230-53057-108	GOLD HILL DEPOT	1,000.00	1,000.00	0.00	220.00	780.00	78.00 %
230-230-53057-114	FAIRGROUNDS	1,000.00	1,000.00	0.00	997.98	2.02	0.20 %
230-230-53057-121	BLDG MAINTENANCE-VC FREIGHT DE...	2,500.00	2,500.00	0.00	585.97	1,914.03	76.56 %
230-230-53060-000	SPECIAL EVENT FUNDING	20,000.00	20,000.00	373.20	23,771.65	-3,771.65	-18.86 %
230-230-53060-203	SPECIAL EVENTS FUNDING-4TH OF JU...	24,000.00	24,000.00	0.00	10,917.28	13,082.72	54.51 %
230-230-53060-204	SPECIAL EVENTS FUNDING-STREET VI...	10,000.00	10,000.00	0.00	6,668.22	3,331.78	33.32 %
230-230-53060-205	SPECIAL EVENTS FUNDING-CAMEL RA...	170,000.00	170,000.00	-3,808.60	200,998.91	-30,998.91	-18.23 %
230-230-53060-207	SPECIAL EVENTS FUNDING-OYSTER F...	42,000.00	42,000.00	0.00	0.00	42,000.00	100.00 %
230-230-53060-208	SPECIAL EVENTS FUNDING-CHILI COO...	33,500.00	33,500.00	0.00	0.00	33,500.00	100.00 %
230-230-53060-209	SPECIAL EVENTS FUNDING-OUTHOUS...	24,000.00	24,000.00	0.00	499.66	23,500.34	97.92 %
230-230-53060-220	SPECIAL EVENT - OT (SO/FIRE)	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
230-230-53060-225	SPECIAL EVENTS FUNDING-CHRISTM...	26,500.00	26,500.00	4,355.39	27,137.34	-637.34	-2.41 %
230-230-53060-226	SPECIAL EVENTS FUNDING-FATHER-D...	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
230-230-53060-228	SPECIAL EVENTS FUNDING-VALENTIN...	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
230-230-53060-230	SPECIAL EVENTS FUNDING-HOT AUG...	31,000.00	31,000.00	0.00	0.00	31,000.00	100.00 %
230-230-53060-231	SPECIAL EVENTS FUNDING-HALLOWE...	6,500.00	6,500.00	25.00	711.43	5,788.57	89.05 %
230-230-53061-000	VISITOR CENTER EXPENSES	40,000.00	40,000.00	5,132.67	22,585.88	17,414.12	43.54 %
230-230-53061-166	CEMETERY GIN	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00 %
230-230-53064-000	DOCENT PROGRAM	5,000.00	5,000.00	0.00	650.00	4,350.00	87.00 %
230-230-53065-000	ENTERTAINMENT	750.00	750.00	268.11	268.11	481.89	64.25 %
230-230-53065-401	FAM TOURS-HOSPITALITY	4,000.00	4,000.00	0.00	3,545.64	454.36	11.36 %
230-230-53066-000	TRADE SHOW EXPENSES	500.00	500.00	0.00	0.00	500.00	100.00 %
230-230-53070-000	PROFESSIONAL SERVICES	140,000.00	140,000.00	14,608.82	61,654.27	78,345.73	55.96 %
230-230-53073-000	WEB DESIGN	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
230-230-53090-000	AUDIT/BUDGET	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
230-230-53511-000	ROOM TAX	1,200.00	1,200.00	353.23	1,179.02	20.98	1.75 %
230-230-53602-000	PRINT ADVERTISING	10,500.00	10,500.00	0.00	8,476.09	2,023.91	19.28 %
230-230-53604-000	TV ADVERTISING	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
230-230-53606-000	RADIO ADVERTISING	15,000.00	15,000.00	1,360.00	2,870.00	12,130.00	80.87 %
230-230-53608-000	BILLBOARD ADVERTISING	137,300.00	137,300.00	7,044.00	49,825.17	87,474.83	63.71 %
230-230-53609-000	SOCIAL MEDIA / INTERNET	75,000.00	75,000.00	0.00	21,984.20	53,015.80	70.69 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		949,050.00	949,050.00	32,603.13	463,992.66	485,057.34	51.11%
ExpRptGroup1: 560 - MISCELLANEOUS							
230-230-56500-000	MISCELLANEOUS	250.00	250.00	0.00	0.00	250.00	100.00 %
230-230-56504-000	MEETING EXPENSE	3,900.00	3,900.00	64.33	917.63	2,982.37	76.47 %
230-230-56600-000	INSURANCE PREMIUM	11,735.00	11,735.00	0.00	4,963.10	6,771.90	57.71 %
230-230-56700-000	CAP VENUE REIMBURSEMENT	110,000.00	110,000.00	4,854.25	99,822.50	10,177.50	9.25 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		125,885.00	125,885.00	4,918.58	105,703.23	20,181.77	16.03%
ExpRptGroup1: 640 - 640							
230-230-64010-000	CAPITAL OUTLAY	100,000.00	100,000.00	0.00	4,738.80	95,261.20	95.26 %
ExpRptGroup1: 640 - 640 Total:		100,000.00	100,000.00	0.00	4,738.80	95,261.20	95.26%
Fund: 230 - VC TOURISM COMMISSION Total:		1,685,335.00	1,685,335.00	64,249.20	837,087.42	848,247.58	50.33%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 231 - PIPERS OPERA HOUSE							
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE							
231-231-51010-000	SALARIES & WAGES	117,079.00	117,079.00	1,365.70	25,154.98	91,924.02	78.51 %
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE Total:		117,079.00	117,079.00	1,365.70	25,154.98	91,924.02	78.51%
ExpRptGroup1: 520 - FRINGE BENEFITS							
231-231-52010-000	PERS	26,157.00	26,157.00	235.19	5,968.29	20,188.71	77.18 %
231-231-52011-000	PACT	14,958.00	14,958.00	15.35	408.76	14,549.24	97.27 %
231-231-52012-000	HEALTH INSURANCE	11,311.00	11,311.00	0.00	3,725.53	7,585.47	67.06 %
231-231-52013-000	MEDICARE	1,698.00	1,698.00	19.02	357.49	1,340.51	78.95 %
231-231-52014-000	SOCIAL SECURITY	1,825.00	1,825.00	25.99	198.16	1,626.84	89.14 %
ExpRptGroup1: 520 - FRINGE BENEFITS Total:		55,949.00	55,949.00	295.55	10,658.23	45,290.77	80.95%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES							
231-231-53010-000	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
231-231-53011-000	OFFICE SUPPLIES	500.00	500.00	0.00	35.69	464.31	92.86 %
231-231-53012-000	TELEPHONE	3,000.00	3,000.00	643.10	2,155.65	844.35	28.15 %
231-231-53014-000	DUES & SUBSCRIP.	2,400.00	2,400.00	0.00	55.44	2,344.56	97.69 %
231-231-53016-000	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	9,750.00	-9,250.00	-1,850.00 %
231-231-53022-000	UTILITIES	19,000.00	19,000.00	3,631.71	12,894.47	6,105.53	32.13 %
231-231-53024-000	OPERATING SUPPLIES	1,000.00	1,000.00	8.99	958.79	41.21	4.12 %
231-231-53033-000	COMPUTER EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
231-231-53034-000	Computer Software	5,000.00	5,000.00	0.00	151.68	4,848.32	96.97 %
231-231-53039-000	UNIFORMS	500.00	500.00	0.00	187.33	312.67	62.53 %
231-231-53053-000	LAUNDRY	200.00	200.00	0.00	0.00	200.00	100.00 %
231-231-53057-000	BUILDING MAINTENANCE	2,500.00	2,500.00	0.00	3,481.40	-981.40	-39.26 %
231-231-53060-000	SPECIAL EVENT FUNDING	18,000.00	18,000.00	1,681.63	7,472.21	10,527.79	58.49 %
231-231-53060-211	SPECIAL EVENTS FUNDING-WINTER P...	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
231-231-53060-212	SPECIAL EVENTS FUNDING-SPRING P...	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
231-231-53061-000	VISITOR CENTER EXPENSES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
231-231-53066-000	TRADE SHOW EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
231-231-53070-000	PROFESSIONAL SERVICES	15,000.00	15,000.00	2,200.00	4,050.00	10,950.00	73.00 %
231-231-53602-000	PRINT ADVERTISING	500.00	500.00	0.00	0.00	500.00	100.00 %
231-231-53606-000	RADIO ADVERTISING	2,500.00	2,500.00	0.00	1,980.00	520.00	20.80 %
231-231-53609-000	SOCIAL MEDIA / INTERNET	10,000.00	10,000.00	200.00	1,399.87	8,600.13	86.00 %
ExpRptGroup1: 530 - OPERATIONAL EXPENSES Total:		100,800.00	100,800.00	8,365.43	44,572.53	56,227.47	55.78%
ExpRptGroup1: 560 - MISCELLANEOUS							
231-231-56504-000	MEETING EXPENSE	700.00	700.00	0.00	0.00	700.00	100.00 %
231-231-56600-000	INSURANCE PREMIUM	12,388.00	12,388.00	0.00	4,963.10	7,424.90	59.94 %
ExpRptGroup1: 560 - MISCELLANEOUS Total:		13,088.00	13,088.00	0.00	4,963.10	8,124.90	62.08%
ExpRptGroup1: 640 - 640							
231-231-64010-000	CAPITAL OUTLAY	0.00	0.00	0.00	1,754.87	-1,754.87	0.00 %
ExpRptGroup1: 640 - 640 Total:		0.00	0.00	0.00	1,754.87	-1,754.87	0.00%
Fund: 231 - PIPERS OPERA HOUSE Total:		286,916.00	286,916.00	10,026.68	87,103.71	199,812.29	69.64%
Report Total:		25,566,460.87	25,566,460.87	435,550.59	7,033,286.30	18,533,174.57	72.49%

Group Summary

ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - ROADS						
510 - SALARY DIRECT EXPENSE	405,778.00	405,778.00	41,666.08	236,249.56	169,528.44	41.78%
520 - FRINGE BENEFITS	248,883.00	248,883.00	25,007.76	140,166.23	108,716.77	43.68%
530 - OPERATIONAL EXPENSES	187,500.00	187,500.00	36,345.66	84,651.60	102,848.40	54.85%
540 - GENERAL GOVERNMENT	53,600.00	53,600.00	3,756.13	22,742.13	30,857.87	57.57%
560 - MISCELLANEOUS	51,978.00	51,978.00	0.00	19,254.04	32,723.96	62.96%
640 - 640	1,065,500.00	1,065,500.00	12,214.60	20,774.23	1,044,725.77	98.05%
Fund: 020 - ROADS Total:	2,013,239.00	2,013,239.00	118,990.23	523,837.79	1,489,401.21	73.98%
Fund: 060 - EQUIPMENT ACQUISITION						
570 - OTHER FINANCING SOURCES	500,000.00	500,000.00	0.00	250,000.00	250,000.00	50.00%
640 - 640	1,175,700.00	1,175,700.00	0.00	23,936.87	1,151,763.13	97.96%
Fund: 060 - EQUIPMENT ACQUISITION Total:	1,675,700.00	1,675,700.00	0.00	273,936.87	1,401,763.13	83.65%
Fund: 070 - CAPITAL PROJECTS						
640 - 640	9,919,030.51	9,919,030.51	94,120.83	505,046.43	9,413,984.08	94.91%
Fund: 070 - CAPITAL PROJECTS Total:	9,919,030.51	9,919,030.51	94,120.83	505,046.43	9,413,984.08	94.91%
Fund: 080 - INFRASTRUCTURE						
570 - OTHER FINANCING SOURCES	830,000.00	830,000.00	0.00	0.00	830,000.00	100.00%
640 - 640	448,256.00	448,256.00	-9,732.00	2,299.25	445,956.75	99.49%
Fund: 080 - INFRASTRUCTURE Total:	1,278,256.00	1,278,256.00	-9,732.00	2,299.25	1,275,956.75	99.82%
Fund: 090 - WATER SYSTEM						
510 - SALARY DIRECT EXPENSE	130,709.00	130,709.00	8,296.22	52,258.01	78,450.99	60.02%
520 - FRINGE BENEFITS	68,680.00	68,680.00	4,836.72	27,572.32	41,107.68	59.85%
530 - OPERATIONAL EXPENSES	253,300.00	253,300.00	32,551.72	98,777.63	154,522.37	61.00%
540 - GENERAL GOVERNMENT	107,000.00	107,000.00	629.15	50,594.02	56,405.98	52.72%
570 - OTHER FINANCING SOURCES	98,567.52	98,567.52	0.00	49,283.76	49,283.76	50.00%
640 - 640	0.00	0.00	5,903.50	5,903.50	-5,903.50	0.00%
Fund: 090 - WATER SYSTEM Total:	658,256.52	658,256.52	52,217.31	284,389.24	373,867.28	56.80%
Fund: 130 - VIRGINIA/DIVIDE SEWER						
510 - SALARY DIRECT EXPENSE	123,016.00	123,016.00	7,518.70	57,302.73	65,713.27	53.42%
520 - FRINGE BENEFITS	78,024.00	78,024.00	4,201.62	30,110.53	47,913.47	61.41%
530 - OPERATIONAL EXPENSES	100,600.00	100,600.00	8,476.79	43,811.92	56,788.08	56.45%
540 - GENERAL GOVERNMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
570 - OTHER FINANCING SOURCES	259,058.16	259,058.16	0.00	129,534.08	129,524.08	50.00%
Fund: 130 - VIRGINIA/DIVIDE SEWER Total:	565,698.16	565,698.16	20,197.11	260,759.26	304,938.90	53.90%
Fund: 135 - USDA						
560 - MISCELLANEOUS	203,315.80	203,315.80	12,522.05	102,699.00	100,616.80	49.49%
570 - OTHER FINANCING SOURCES	296,949.88	296,949.88	17,280.13	147,434.08	149,515.80	50.35%
Fund: 135 - USDA Total:	500,265.68	500,265.68	29,802.18	250,133.08	250,132.60	50.00%
Fund: 165 - TECHNOLOGY						
530 - OPERATIONAL EXPENSES	35,000.00	35,000.00	0.00	9,175.00	25,825.00	73.79%
540 - GENERAL GOVERNMENT	70,000.00	70,000.00	1,357.44	39,401.94	30,598.06	43.71%
Fund: 165 - TECHNOLOGY Total:	105,000.00	105,000.00	1,357.44	48,576.94	56,423.06	53.74%
Fund: 180 - GENETIC MARKER TESTING						
540 - GENERAL GOVERNMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
550 - 550	5,000.00	5,000.00	0.00	678.00	4,322.00	86.44%
Fund: 180 - GENETIC MARKER TESTING Total:	6,000.00	6,000.00	0.00	678.00	5,322.00	88.70%
Fund: 185 - INDIGENT ACCIDENT						
530 - OPERATIONAL EXPENSES	80,000.00	80,000.00	-2,233.69	44,406.30	35,593.70	44.49%
Fund: 185 - INDIGENT ACCIDENT Total:	80,000.00	80,000.00	-2,233.69	44,406.30	35,593.70	44.49%
Fund: 187 - JUSTICE COURT FUND						
550 - 550	63,000.00	63,000.00	2,743.15	10,043.39	52,956.61	84.06%
Fund: 187 - JUSTICE COURT FUND Total:	63,000.00	63,000.00	2,743.15	10,043.39	52,956.61	84.06%

Budget Report

For Fiscal: 2022-2023 Period Ending: 12/31/2022

ExpRptGroup...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 190 - PARK TAX FUND						
640 - 640	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00%
Fund: 190 - PARK TAX FUND Total:	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00%
Fund: 200 - TRI PAYBACK						
570 - OTHER FINANCING SOURCES	3,300,000.00	3,300,000.00	0.00	3,843,967.21	-543,967.21	-16.48%
Fund: 200 - TRI PAYBACK Total:	3,300,000.00	3,300,000.00	0.00	3,843,967.21	-543,967.21	-16.48%
Fund: 206 - FEDERAL/STATE GRANTS						
530 - OPERATIONAL EXPENSES	422,264.00	422,264.00	53,812.15	59,537.37	362,726.63	85.90%
570 - OTHER FINANCING SOURCES	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	100.00%
Fund: 206 - FEDERAL/STATE GRANTS Total:	2,922,264.00	2,922,264.00	53,812.15	59,537.37	2,862,726.63	97.96%
Fund: 220 - VC RAIL PROJECT						
560 - MISCELLANEOUS	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00%
640 - 640	230,000.00	230,000.00	0.00	1,484.04	228,515.96	99.35%
Fund: 220 - VC RAIL PROJECT Total:	480,000.00	480,000.00	0.00	1,484.04	478,515.96	99.69%
Fund: 230 - VC TOURISM COMMISSION						
510 - SALARY DIRECT EXPENSE	339,541.00	339,541.00	18,945.43	191,226.76	148,314.24	43.68%
520 - FRINGE BENEFITS	170,859.00	170,859.00	7,782.06	71,425.97	99,433.03	58.20%
530 - OPERATIONAL EXPENSES	949,050.00	949,050.00	32,603.13	463,992.66	485,057.34	51.11%
560 - MISCELLANEOUS	125,885.00	125,885.00	4,918.58	105,703.23	20,181.77	16.03%
640 - 640	100,000.00	100,000.00	0.00	4,738.80	95,261.20	95.26%
Fund: 230 - VC TOURISM COMMISSION Total:	1,685,335.00	1,685,335.00	64,249.20	837,087.42	848,247.58	50.33%
Fund: 231 - PIPERS OPERA HOUSE						
510 - SALARY DIRECT EXPENSE	117,079.00	117,079.00	1,365.70	25,154.98	91,924.02	78.51%
520 - FRINGE BENEFITS	55,949.00	55,949.00	295.55	10,658.23	45,290.77	80.95%
530 - OPERATIONAL EXPENSES	100,800.00	100,800.00	8,365.43	44,572.53	56,227.47	55.78%
560 - MISCELLANEOUS	13,088.00	13,088.00	0.00	4,963.10	8,124.90	62.08%
640 - 640	0.00	0.00	0.00	1,754.87	-1,754.87	0.00%
Fund: 231 - PIPERS OPERA HOUSE Total:	286,916.00	286,916.00	10,026.68	87,103.71	199,812.29	69.64%
Report Total:	25,566,460.87	25,566,460.87	435,550.59	7,033,286.30	18,533,174.57	72.49%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
020 - ROADS	2,013,239.00	2,013,239.00	118,990.23	523,837.79	1,489,401.21	73.98%
060 - EQUIPMENT ACQUISITION	1,675,700.00	1,675,700.00	0.00	273,936.87	1,401,763.13	83.65%
070 - CAPITAL PROJECTS	9,919,030.51	9,919,030.51	94,120.83	505,046.43	9,413,984.08	94.91%
080 - INFRASTRUCTURE	1,278,256.00	1,278,256.00	-9,732.00	2,299.25	1,275,956.75	99.82%
090 - WATER SYSTEM	658,256.52	658,256.52	52,217.31	284,389.24	373,867.28	56.80%
130 - VIRGINIA/DIVIDE SEWER	565,698.16	565,698.16	20,197.11	260,759.26	304,938.90	53.90%
135 - USDA	500,265.68	500,265.68	29,802.18	250,133.08	250,132.60	50.00%
165 - TECHNOLOGY	105,000.00	105,000.00	1,357.44	48,576.94	56,423.06	53.74%
180 - GENETIC MARKER TESTING	6,000.00	6,000.00	0.00	678.00	5,322.00	88.70%
185 - INDIGENT ACCIDENT	80,000.00	80,000.00	-2,233.69	44,406.30	35,593.70	44.49%
187 - JUSTICE COURT FUND	63,000.00	63,000.00	2,743.15	10,043.39	52,956.61	84.06%
190 - PARK TAX FUND	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00%
200 - TRI PAYBACK	3,300,000.00	3,300,000.00	0.00	3,843,967.21	-543,967.21	-16.48%
206 - FEDERAL/STATE GRANTS	2,922,264.00	2,922,264.00	53,812.15	59,537.37	2,862,726.63	97.96%
220 - VC RAIL PROJECT	480,000.00	480,000.00	0.00	1,484.04	478,515.96	99.69%
230 - VC TOURISM COMMISSION	1,685,335.00	1,685,335.00	64,249.20	837,087.42	848,247.58	50.33%
231 - PIPERS OPERA HOUSE	286,916.00	286,916.00	10,026.68	87,103.71	199,812.29	69.64%
Report Total:	25,566,460.87	25,566,460.87	435,550.59	7,033,286.30	18,533,174.57	72.49%



Board of Storey County Commissioners Agenda Action Report

Meeting date: 2/7/2023 10:00 AM -
BOCC Meeting

Estimate of Time Required: 0-5

Agenda Item Type: Discussion/Possible Action

- **Title:** For consideration and possible approval of business license second readings:
 - A. DOWL, LLC – Professional / 5526 Longley Lane ~ Reno, NV
 - B. Spectrum Services – Contractor / 4850 West Oquendo ~ Las Vegas, NV

- **Recommended motion:** Approval

- **Prepared by:** Ashley Mead

Department: **Contact Number:** 7758470966

- **Staff Summary:** Second readings of submitted business license applications are normally approved unless, for various reasons, requested to be continued to the next meeting. A follow-up letter noting those to be continued or approved will be submitted prior to the Commission Meeting. The business licenses are then printed and mailed to the new business license holder.

- **Supporting Materials:** See attached

- **Fiscal Impact:** None

- **Legal review required:** False

- **Reviewed by:**

_____ Department Head

Department Name:

_____ County Manager

Other Agency Review: _____

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

Storey County Community Development



110 Toll Road ~ Gold Hill Divide
P O Box 526 ~ Virginia City NV 89440

(775) 847-0966 ~ Fax (775) 847-0935
CommunityDevelopment@storeycounty.org

To: Jim Hindle, Clerk's office
Austin Osborne, County Manager

January 30, 2023
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **February 07, 2023**

COMMISSIONERS Consent Agenda:

SECOND READINGS:

- A. DOWL, LLC** – Professional / 5526 Longley Lane ~ Reno, NV
- B. Spectrum Services** – Contractor / 4850 West Oquendo ~ Las Vegas, NV

Ec: Community Development
Commissioner's Office

Planning Department
Comptroller's Office

Sheriff's Office