



## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the agenda for the May 2, 2023, meeting.
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** Drema Smith

**Department:**                      **Contact Number:** 7758470968

- **Staff Summary:** see attached
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5 minutes

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of the minutes from the March 2, 2023, special meeting.
- **Recommended motion:** Approve or amend as necessary
- **Prepared by:** Jim Hindle

**Department:**                      **Contact Number:** 17758470969

- **Staff Summary:** See Attached
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

3/2/2023 4:00 PM  
26 SOUTH B STREET, VIRGINIA CITY, NV

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## MEETING MINUTES

JAY CARMONA  
*CHAIRMAN*

CLAY MITCHELL  
*VICE-CHAIRMAN*

LANCE GILMAN  
*COMMISSIONER*

ANNE LANGER  
*DISTRICT ATTORNEY*

JIM HINDLE  
*CLERK-TREASURER*

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**Roll Call:** Commission Chairman Jay Carmona, Commission Vice-Chair Clay Mitchell, Commissioner Lance Gilman, Clerk & Treasurer Jim Hindle, County Manager Austin Osborne, Deputy District Attorney Keith Loomis, Recorder Dru McPherson, Sheriff Mike Cullen, Comptroller Jennifer McCain, IT Director James Deane, Fire Chief Jeremy Loncar, Public Works Director Jason Wierzbicki, Operations and Project Manager Mike Northan, Communications Director Becky Parsons, Business Development Manager Lara Mather, Community Relations Director Honey Menefee, Community Development Director Pete Renaud, Senior Center Director Stacy York

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### **1. CALL TO ORDER REGULAR MEETING AT 4:00 PM**

Commissioner Carmona called the meeting to order at 4:01 PM

### **2. PLEDGE OF ALLEGIANCE**

### **3. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the agenda for the March 2, 2023, special meeting.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve the March 2, 2023, special meeting agenda as presented. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

#### **4. PUBLIC COMMENT (No Action)**

#### **5. DISCUSSION ONLY (No Action - No Public Comment): Committee/Staff Reports**

None

#### **6. BOARD COMMENT (No Action - No Public Comment)**

Commissioner Carmona noted the passing of former Storey County Commissioner Chuck Haynes, and Highland's resident Steve Hinkle, who owned an Army surplus store and later an RV surplus store.

Commissioner Gilman said former Commissioner Haynes was a commissioner for only four years, but along with former Building Director Dean Haymore, and former Commissioners Bum Hess and Carl Trink, he was a visionary and instrumental in all the approvals that were necessary to move TRI forward. He said Haynes had the foresight to take the county to this level.

#### **7. DISCUSSION/FOR POSSIBLE ACTION:** Update, discussion, and provide direction to county staff and lobbyists regarding upcoming bills and legislation affecting Storey County including, but not limited to, the following, and other properly related matters: AB63 I80 Safety Corridors; SB81 Regional Orderly Growth; any legislative BDR, bill, resolution, or other action of the legislature causing post-SB1 tax abatement revenues from the existing Gigafactory to be canceled, diverted away from Storey County, postponed, or extended; or other bills as brought forth at the meeting.

County Manager Austin Osborne focused on three pieces of legislation. SB81 – that includes cities and legislators in regional planning decisions - which he said that received no support and 13 parties in opposition (including Storey County and NACO) at a recent hearing. Although Skip Daley still supported adding cities and legislators in regional planning, no action was taken. Mr. Osborne reminded the board that things can happen before a bill dies, so he said that staff should continue watching the bill. Commissioner Mitchell said that staff should not speak with Mr. Daley any longer as the county had made its presentation and Mr. Daley's perspective had not changed.

On AB63, the bill that sought safety corridor status for Interstate 80, which Storey County sponsored, Mr. Osborne said the cost was a problem for NDOT. The \$14 million estimated Fiscal Impact could kill the bill. NDOT was also concerned with procedural issues. NDOT and the county worked out a modified bill to keep the short-term solutions, such as the speed limit, lane rules and signage, but leave the long-term issues involving widening and other structural needs to NDOT's normal processes. He recommended that staff continue to talk and proceed accordingly. Commissioner Mitchell stated his support for this approach.

On any bills involving the Tesla Gigafactory 1 or 2, Mr. Osborne said a hearing at GOED on the Tesla Abatement Request was held. He said Storey County gave a presentation to the panel. He communicated that the county made an agreement with the state in 2014 to invest without getting any tax revenue, and the county would wait but would use that eventual



revenue for roads, infrastructure and other county needs. Gigafactory 2 is on track, and the staff is continuing to monitor in preparing for the next stages, which will come in the next month or two.

All commissioners supported the county's approach.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to direct staff and lobbyists to represent Storey County on each of the bills that we discussed and to proceed as discussed during this item.

**Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

- 8. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible authorization for the County Manager to sign and approve a contract between Storey County and Sam Shad Productions producing and airing with Nevada Newsmakers a series of television commercials, website banners and links, audio and video podcasts and YouTube clips, and social media outreach program for a total cost of \$217,000 as specified in the attached scope of work, with an audience focus toward Nevada state and legislative leaders.

County Manager Austin Osborne said the contract was in response to what is going in the Legislature. He said that the legislators and their staff frequently watch Sam Shad Productions and Nevada Newsmakers, and this is tailored for them. There will also be podcasts, weekend shows on KOH radio, commercials and an infomercial to be made. Mr. Osborne said the cost is included in his current budget for professional services.

All commissioners supported this item.

Public Comment: None

**Motion I,** Commissioner Mitchell, authorize the County Manager to sign and approve a contract between Storey County and Sam Shad Productions producing and airing with Nevada Newsmakers a series of television commercials, website banners and links, audio and video podcasts and YouTube clips, and social media lobbying program for total cost of \$212,000, not to exceed \$217,000 as specified in the attached scope of work, with an audience focus on Nevada state and legislative leaders. **Seconded by:** Lance Gilman. **Vote:** Motion carried unanimously.

**9. PUBLIC COMMENT (No Action)**

- 10. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA**  
Meeting adjourned at 4:27 p.m.

Respectfully submitted,

A handwritten signature in black ink, reading "Jim Hindle". The signature is fluid and cursive, with the first name "Jim" and last name "Hindle" clearly legible.

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Jim Hindle  
Clerk-Treasurer



## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the minutes from the March 7, 2023, meeting.
- **Recommended motion:** Approve or amend as necessary.
- **Prepared by:** Jim Hindle

**Department:**                      **Contact Number:** 17758470969

- **Staff Summary:** See Attached
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

3/7/2023 4:00 PM  
26 SOUTH B STREET, VIRGINIA CITY, NV

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### MEETING MINUTES

JAY CARMONA  
*CHAIRMAN*

CLAY MITCHELL  
*VICE-CHAIRMAN*

LANCE GILMAN  
*COMMISSIONER*

ANNE LANGER  
*DISTRICT ATTORNEY*

JIM HINDLE  
*CLERK-TREASURER*

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**Roll Call:** Commission Chairman Jay Carmona, Commission Vice-Chair Clay Mitchell, Commissioner Lance Gilman, Clerk & Treasurer Jim Hindle, Assessor Jana Seddon, Recorder Dru McPherson, Sheriff Mike Cullen, County Manager Austin Osborne, Deputy District Attorney Keith Loomis, Comptroller Jennifer McCain, IT Director James Deane, Fire Chief Jeremy Loncar, Public Works Director Jason Wierzbicki, Operations and Project Manager Mike Northan, Communications Director Becky Parsons, Business Development Manager Lara Mather, Community Relations Director Honey Menefee, Community Development Director Pete Renaud, Senior Center Director Stacy York, VCTC Director Todd Tuttle

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#### **1. CALL TO ORDER REGULAR MEETING AT 10:00 AM**

Commissioner Carmona called the meeting to order at 10:01 AM

#### **2. PLEDGE OF ALLEGIANCE**

#### **3. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the agenda for the March 7, 2023, meeting.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve today's agenda as presented. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

**4. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the Minutes from the January 3, 2023, meeting.

Public Comment: None

Commissioner Mitchell said the minutes may have been mislabeled, that it should have been Feb. 7, 2023.

Keith Loomis asked to hold this until we make sure it is the right date. He said it should be continued to the next meeting. Item was continued to the next meeting without objection.

**5. CONSENT AGENDA FOR POSSIBLE ACTION:**

I For possible action, approval of business license first readings:

- A. ADInvestigations – Home Based / 197 S. L St. ~ Virginia City, NV
- B. BLC Builders LLC – Contractor / 1000 Riverberry Dr. ~ Reno, NV
- C. Lendrum Consulting – Out of County / 210 Tangerine Dr. ~ Buda, TX
- D. Leonard Electrical Industries LLC – Contractor / 3444 Careggi Ct. ~ Sparks, NV

II First reading for approval of a Home-Based Business License - Viper Family Security located at 3200 Cartwright Rd. Reno, NV 89521. Applicants are Annette Woollard & Steve O'neil.

**Motion:** I, Commissioner Mitchell, move to approve the Consent Agenda as presented.

**Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

**6. PUBLIC COMMENT (No Action)**

**7. DISCUSSION ONLY (No Action - No Public Comment): Committee/Staff Reports**

**Fire Chief Jeremy Loncar**

The Fire District is preparing for an upcoming thaw and rain to avoid flooding and encourage any citizen who has had problems with flooding in the past to prepare, get sandbags, make sure they have heat, food and other necessities.

**Mike Northan, Operations and Projects Coordinator –**

Plans for the new Virginia City Highlands Fire Station have been approved, quotes have been obtained for backup generators, but the weather has caused delays.

Met with electrical contractors about backup generators at Community Development and Public Works buildings.

Met with Carson Area Transportation systems management technical advisory committee on uniform traffic control studies, including building a traffic management center.

Working with Planning Manager on drainage and flooding issues.

**Austin Osborne, for Jason Wierzbicki, Public Works Director**

Public Works has cleared county parking lots and around buildings, Lousetown and Cartwright Roads in the Highlands and widened roads from berms in Virginia City.

**Lara Mather, Business Development Officer**

Small Strides Preschool plans to open a childcare facility at TRI with a capacity of 107 children from ages 6 months to 6 years.

**Honey Menefee, Community Development Director**

Community Development is working on environmental studies requirements for the recent federal grants the county has received.

**Mike Bullain, Emergency Management Director**

EMS is preparing for the warming temperatures and rain which will melt an already large amount of snow and could cause flooding by assisting with sandpiles and culverts. A declaration of emergency may be necessary after the storm.

EMS is also working on a manual for the sheriff's office to use in case a mass evacuation is ever needed, and they are also studying new software for easy emergency notifications.

EMS is working on updating the Emergency Operations Plan, Evacuation Plan and Mass Care Plan. He is working with Zone Haven to evacuate people through social media.

**Todd Tuttle, Tourism Director**

Mountain Oyster Fry will go on Saturday, though the weather is being watched. Set up will begin late Friday and the Oyster Fry will begin at 11 a.m. Saturday and end by 4 p.m. C Street will be closed from Union to Taylor.

**Jennifer McCain**

Departments are reviewing budgets and on March 16 a committee will review the tentative budget. Numbers from the state will come in by March 25. The tentative budget will be presented in April and is due to Taxation on April 17. The final budget is due on June 1.

The county is in the middle of two union negotiations with the sheriff and insurance company.

**Jana Seddon, Assessor**

The Assessor's office is encouraging all taxpayers to return the cards they recently received, in order to qualify for the 3 percent tax cap, since home building costs increased, assessments will too, without the tax cap, which is not automatic. Every real property will see some kind of abatement because the cost of materials has gone up and it is reflected on any improvements. Values are from 18 months ago so it will be very to return owner occupancy cards this year, so they get the 3 percent tax cap.

The Assessor's Office is working with the District Attorney's Office to correct the tax bills that are uncollectable.

**Kathy Canfield, Planning Manager**

The Planning Department is scheduling meetings with the EPA on mercury site designations, NVEnergy on green programs and regional partners on the Long Valley Creek flood study.

(Staff Reports Tabled to be continued after the scheduled Public Hearing)

**10. 10:30 A.M. PUBLIC HEARING:** Public Hearing on the proposed Resolution No. 23-669, a Resolution proposing the identification of a road commonly known as Ophir Road formally known as County Road number 910145, pursuant to Nevada revised statutes 403.170 AND 405.191 as a minor county road. The road is located within the Divide and Gold Hill neighborhood of Storey County on land managed by the Bureau of Land Management. The road commences near the Storey County Water Treatment Plant property (APN 001-291-03) and concludes approximately 2.21 miles to the southwest at the Storey County/Washoe County line. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Planning Manager Kathy Canfield. said this follows NRS requirements for later action to adopt this as county road. This is the first piece of the RS 2477 road project for land that is identified as public or BLM-managed. This road goes from the Divide to Upper Gold Hill and over to the county line.

Public Comment: None

The Commissioners closed the public hearing.

## **7. COMMITTEE/STAFF REPORTS Taken from the Table and Continued**

### **IT Director James Deane.**

The Courthouse Camera Upgrade Project is complete.

### **Pete Renaud, Community Development**

Warehouses are filling up with tenants and the weather has killed the residential building season.

### **Stacy York, Senior Center**

Each Senior Center has shelf-stable food and water for folks that can't get down the hill.

### **Jim Hindle, Clerk-Treasurer**

The Clerk-Treasurer's Office encourages taxpayers to get their fourth-quarter payments in before the 10<sup>th</sup>, otherwise penalties and interest will be assessed.

In 2024 the Secretary of State's Office will take over voter registration and is assessing vendors to provide Voter & Election Management software to accommodate this new management requirement. This project will require considerable effort to transition systems in conjunction with needed voter roll clean-up.

The Secretary of State is proposing to the Legislature an appropriation to buy new voting equipment for polling places in 2024 and full replacement of kiosk units by 2026. Staff time will be required to evaluate to determine the appropriate equipment and budget.

DMV services in Virginia City are coming under heavy demand as the weather improves which is putting a strain on staff and 2<sup>nd</sup> floor lobby space. The Clerk's Office courtesies DMV only supposed to service Storey and Lyon County residents for basic title and registration transactions. We are seeing many from other counties come to the office because the Reno and Carson City DMV facilities are appointment-only. Extra burden is put on staff to manage this dynamic appropriately

**Arika Perry, St. Mary's Art Center.**

St. Mary's Art Center's window restoration project has commenced, but other building restoration has been delayed, but will continue. It is hosting the Easter Egg hunt on the lawn at 1 p.m. for locals and they encourage attendees to be 20 minutes early. Art programs are set for April 20-23 and May 13.

**8. BOARD COMMENT (No Action - No Public Comment)**

Commissioner Carmona reported the passing of Steve Hinkle of the Virginia City Highlands, former commissioner Chuck Haynes and Ken Hayes of Virginia City.

**9. RECESS TO CONVENE AS THE STOREY COUNTY HIGHWAY BOARD**

**11. DISCUSSION ONLY:** Report by Public Works Department regarding roads and highways in Storey County.

Operations and Projects Coordinator Mike Northan said Public Works was continuing to work on snow related issues and that road rehabilitation for Electric Avenue in TRIC would be out to bid soon.

Public Comment: None

**12. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible adoption of RESOLUTION 23-669, proposing the identification of a road commonly known as Ophir Road formally known as County road number 910145, pursuant to Nevada revised statutes 403.170 AND 405.191 as a minor county road. The road is located within the Divide and Gold Hill neighborhood of Storey County on land managed by the Bureau of Land Management. The road commences near the Storey County Water Treatment Plant property (APN 001-291-03) and concludes approximately 2.21 miles to the southwest at the Storey County/Washoe County line. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.

Planning Manager Canfield said this was the voting item that follows the public hearing.

Public Comment: None

**Motion:** In accordance with the recommendation by staff, I, Commissioner Mitchell move to adopt Resolution 23-669, proposing the identification of a road commonly known as Ophir



Road formally known as County road number 910145, pursuant to Nevada revised statutes 403.170 AND 405.191 as a minor county road. The road is located within the Divide and Gold Hill neighborhood of Storey County on land managed by the Bureau of Land Management. The road commences near the Storey County Water Treatment Plant property (APN 001-291-03) and concludes approximately 2.21 miles to the southwest at the Storey County/Washoe County line. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously

### **13. ADJOURN TO RECONVENE AS THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS**

#### **14. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval for St. Mary's Art Center to replace the ADA Ramp and Parking Spot and Outbuildings Stabilization projects, which were approved by the Storey County Board of County Commissioners for St. Mary's Art Center Fiscal Year 22/23 Nonprofit Building Restoration grant fund request, with two new urgent projects: 1. Purchase and Installation of Three Solar Field Inverters, 2. Fire Riser Room Backflow Equipment Upgrade and Fire Riser Room and Access Driveway Repairs.

Ms. Menefee said this approved grant award was \$51,850 with an estimated cost of \$51,391.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve to allow St. Mary's Art Center to replace the ADA Ramp and Parking Spot and Outbuildings Stabilization projects, which were approved by the Storey County Board of County Commissioners for St. Mary's Art Center Fiscal Year 22/23 Nonprofit Building Restoration grant fund request, with two new urgent projects: 1. Purchase and Installation of Three Solar Field Inverters, 2. Fire Riser Room Backflow Equipment Upgrade and Fire Riser Room and Access Driveway Repairs. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

#### **15. DISCUSSION/FOR POSSIBLE ACTION:** Discussion and possible consideration of the board's position and draft letter responding to the Nevada Governor's Office of Economic Development (GOED) requesting from Storey County a "Letter of Acknowledgement regarding [Omni Cable, LLC's and Sparks NV, LLCs'] application to the Governor's Office of Economic Development for Sales & Use Tax Abatement, Modified Business Tax Abatement, and Personal Property Tax Abatement for their operations planned in Storey County." The tax abatements are subject to GOED approval per NRS 360 as "standard partial abatements", not 100% abatements, under NRS 360.

County Manager Austin Osborne said these are two companies that have requested abatements. that are already set by NRS. GOED has approved standard abatements of 50 percent for 10 years. These abatements are based on benchmarks for employees and the length of time these companies would be operating in Nevada.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve to direct county staff to submit a letter to the Governor's Office of Economic Development (GOED) a letter(s) acknowledging the proposed "standard abatement" as specified in the attached letters from GOED for Omni Cable, LLC and Sparks NV, LLC. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

**16. DISCUSSION/FOR POSSIBLE ACTION:** Update, discussion, and provide direction to county staff and lobbyists regarding upcoming bills and legislation affecting Storey County including, but not limited to, the following, and other properly related matters: AB63 I80 Safety Corridors; SB81 Regional Orderly Growth; AB143 Lands Transfer Bill; AB47 OHV Bill; SB92 Sidewalk Vendors; any legislative BDR, bill, resolution, or other action of the legislature causing post-SB1 tax abatement revenues from the existing Tesla Gigafactory to be canceled, diverted away from Storey County, postponed, or extended, and other bills as brought forth at the meeting.

County Manager Osborne said there is a hearing on March 9 for AB63. With a \$10 million cost that NDOT included, the bill is expected to go nowhere. He said he is meeting with the NDOT director. The focus would be on the safety corridor aspect with short-term fixes, rather than long-term ones.

On SB81, Mr. Osborne said Storey and neighboring counties spoke in opposition. Sen. Skip Daley has asked to meet with county managers to speak on the bill. Washoe County issued their report which concluded that Storey should be sharing Tesla money with other areas.

SB 92, sidewalk vendors didn't appear to apply to counties below a population threshold that would only impact Clark.

Mr. Loomis said the lands bill, AB143, was being extended to next week. There were three fiscal notes indicating no cost impact from jurisdictions.

Commissioner Mitchell said he was comfortable with the county manager participating in meetings but not negotiating or communicating directly with Sen. Daley.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to provide discussed direction to direct staff  
**Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

**17. DISCUSSION/FOR POSSIBLE ACTION:** For consideration and possible approval of business license second readings:

- A. Murray Company – Contractor / 18414 S. Santa Fe Ave. ~ Rancho Dominguez, CA
- B. Nate's Concrete Service– Contractor / 121 W. Bell St. ~ Winnemucca, NV

- C. Northstar Electric Inc.–Contractor/4640 S. Decatur Blvd.~Las Vegas, NV
- D. Powur PBC – Contractor / 2683 Via De La Valle Ste. 321G ~ Del Mar, CA
- E. Reno Solar – Contractor / 240 S. Rock Blvd. Ste 101 ~ Reno, NV
- F. Timberline Pools and Spas Inc. – Contractor / 1521 La Mirada St. ~ Carson City, NV

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve the business license second readings listed as A-F as presented. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

**18. PUBLIC COMMENT (No Action)**


**19. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA**

Commissioner Carmona adjourned at 11:09 a.m.

**20. CLOSED SESSION**

Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Firefighters' Association IAFF Local 4227 and the Storey County Sheriff's Office Employees' Association NAPSO Local 9110. This meeting will commence immediately following the regular commission meeting.

Respectfully submitted,



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Jim Hindle  
Clerk & Treasurer



## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5 minutes

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of the minutes from the March 10, 2023, special meeting.
- **Recommended motion:** Approve or amend as necessary.
- **Prepared by:** Jim Hindle

**Department:**                      **Contact Number:** 17758470969

- **Staff Summary:** See Attached
- **Supporting Materials:** See attached
- **Fiscal Impact:** none
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# STOREY COUNTY BOARD OF COUNTY COMMISSIONERS MEETING

3/10/2023 4:30 PM  
26 SOUTH B STREET, VIRGINIA CITY, NV

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## MEETING MINUTES

JAY CARMONA  
*CHAIRMAN*

CLAY MITCHELL  
*VICE-CHAIRMAN*

LANCE GILMAN  
*COMMISSIONER*

ANNE LANGER  
*DISTRICT ATTORNEY*

JIM HINDLE  
*CLERK-TREASURER*

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**Roll Call:** Commission Chairman Jay Carmona, Commission Vice-Chair Clay Mitchell, Commissioner Lance Gilman, Clerk & Treasurer Jim Hindle, County Manager Austin Osborne, Deputy District Attorney Keith Loomis, Recorder Dru McPherson, Sheriff Mike Cullen, Comptroller Jennifer McCain, IT Director James Deane, Fire Chief Jeremy Loncar, Public Works Director Jason Wierzbicki, Operations and Project Manager Mike Northan, Communications Director Becky Parsons, Business Development Manager Lara Mather, Community Relations Director Honey Menefee, Community Development Director Pete Renaud, Senior Center Director Stacy York

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### **1. CALL TO ORDER EMERGENCY MEETING AT 4:30 P.M.**

Chairman Carmona called the meeting to order at 4:32 p.m.

### **2. PLEDGE OF ALLEGIANCE**

### **3. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of the agenda for the March 10, 2023, emergency meeting.

Public Comment: None

**Motion:** I, Commissioner Mitchell, move to approve today's agenda as presented. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

#### **4. PUBLIC COMMENT (No Action)**

#### **5. DISCUSSION ONLY (No Action - No Public Comment):** Committee/Staff Reports

None

#### **6. BOARD COMMENT (No Action - No Public Comment)**

Commissioner Mitchell and Commissioner Carmona thanked county staff for their preparation for the storm.

#### **7. DISCUSSION/FOR POSSIBLE ACTION:** Consideration and possible approval of Resolution No. 23-672 of the Board of Storey County Commissioners declaring a state of emergency in Storey County due to unforeseen severe weather events causing sudden flooding due to snow runoff caused by atmospheric river flows across the county starting March 9, 2023, and ending March 20, 2023. The emergency declaration may provide the county access to state and federal funds and other resources which otherwise may not be available for its response to the weather emergency. This action should not cause alarm, but it should remind residents and businesses to be vigilant and to prepare for potential impacts caused by storm events.

County Manager Austin Osborne said that Mike Bullain, director of Emergency Management, has activated a semi-operations emergency center, looking at flooding in the lower elevations. He said Six Mile Canyon Road is closed; Public Works are looking at culvert. Lockwood and Long Valley Creek are about a foot shy of the banks, and the county is watching it. He said there has been flooding on Milan Drive in TRI, which is closed. Mr. Osborne said residents should get sandbags from the county's centers and protect their properties. If someone is unable due to age or infirmity, Commissioner Carmona suggested calling a neighbor, Commissioner Mitchell offered, and Sheriff Mike Cullen said folks should call dispatch and sheriff's volunteers will assist.

Mr. Osborne said due to unforeseen circumstances due to the atmospheric river expected, staff recommends an emergency declaration.

**Public Comment:** None

**Motion:** I, Commissioner Mitchell, move to approve Resolution No. 23-672 declaring a state of emergency in Storey County due to unforeseen severe weather events causing sudden flooding due to snow runoff caused by atmospheric river flows across the county starting March 9, 2023, and ending March 20, 2023. **Seconded by:** Lance Gilman. **Vote:** Motion passed unanimously.

#### **8. PUBLIC COMMENT (No Action)**

**9. ADJOURNMENT OF ALL ACTIVE AND RECESSED BOARDS ON THE AGENDA**

Meeting adjourned at 4:44 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jim Hindle". The signature is written in a cursive, flowing style with a large initial "J".

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Jim Hindle  
Clerk & Treasurer



## Board of Storey County Commissioners Agenda Action Report

**Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 0-5**

**Agenda Item Type: Consent Agenda**

- **Title:** For possible action, approval of business license first readings:
- A. Alkalinea LLC – Out of County / 13109 Davos Dr. ~ Truckee, CA
- B. Big Bear Springs – General / 184 S. C St. ~ Virginia City, NV
- C. Frazier Industrial Company – Contractor / 91 Fairview Avenue ~ Long Valley, NJ
- D. Harder Built Construction LLC – Contractor / 1802 N. Carson St. Unit 100 ~ Carson City, NV
- E. M&M Excavating & Landscape Services LLC – Contractor / 120 Inventors Pl. ~ Sparks, NV
- F. Olivier's Organic French Crepes – Food Truck / 454 Moran St. ~ Reno, NV
- G. Pacific Decorative Concrete Inc. – Contractor / 5421 Stationers Way ~ Sacramento, CA
- H. Quality Fence of Nevada – Contractor / 59 Red Rock Rd. ~ Moundhouse, NV
- I. Summit Line Construction Inc. – Contractor / 441 W. Power Line Rd. ~ Heber, UT
- J. Superior Installation Services Inc. – Contractor / 1230 Crowley Circle ~ Carrollton, TX
- K. Texas Republic Signs, LLC – Contractor / 2211 Pech Rd. ~ Houston, TX
- L. Western States Electric – Contractor / 1101 National Dr. Ste. D ~ Sacramento, CA
- M. Wikborn Ventures, LLC – Home Business / 19 Toll Rd. ~ Virginia City, NV
- **Recommended motion:** None required (if approved as part of the Consent Agenda) I move to approve all first readings (if removed from consent agenda by request).
- **Prepared by:** Ashley Mead

**Department:**

**Contact Number:** 7758470966

- **Staff Summary:** First readings of submitted business license applications are normally approved on the consent agenda. The applications are then submitted at the next Commissioner's meeting for approval.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False



- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

# Storey County Community Development



110 Toll Road ~ Gold Hill Divide  
P O Box 526 ~ Virginia City NV 89440

(775) 847-0966 ~ Fax (775) 847-0935  
CommunityDevelopment@storeycounty.org

To: Jim Hindle, Clerk's office  
Austin Osborne, County Manager

**April 24, 2023**  
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **May 02, 2023**

COMMISSIONERS Consent Agenda:

## **FIRST READINGS:**

- A. Alkalinea LLC** – Out of County / 13109 Davos Dr. ~ Truckee, CA
- B. Big Bear Springs** – General / 184 S. C St. ~ Virginia City, NV
- C. Frazier Industrial Company** – Contractor / 91 Fairview Avenue ~ Long Valley, NJ
- D. Harder Built Construction LLC** – Contractor / 1802 N. Carson St. Unit 100 ~ Carson City, NV
- E. M&M Excavating & Landscape Services LLC** – Contractor / 120 Inventors Pl. ~ Sparks, NV
- F. Olivier's Organic French Crepes** – Food Truck / 454 Moran St. ~ Reno, NV
- G. Pacific Decorative Concrete Inc.** – Contractor / 5421 Stationers Way ~ Sacramento, CA
- H. Quality Fence of Nevada** – Contractor / 59 Red Rock Rd. ~ Moundhouse, NV
- I. Summit Line Construction Inc.** – Contractor / 441 W. Power Line Rd. ~ Heber, UT
- J. Superior Installation Services Inc.** – Contractor / 1230 Crowley Circle ~ Carrollton, TX
- K. Texas Republic Signs, LLC** – Contractor / 2211 Pech Rd. ~ Houston, TX
- L. Western States Electric** – Contractor / 1101 National Dr. Ste. D ~ Sacramento, CA
- M. Wikborn Ventures, LLC** – Home Business / 19 Toll Rd. ~ Virginia City, NV

Ec: Community Development  
Commissioner's Office

Planning Department  
Comptroller's Office

Sheriff's Office



## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5 mins

**Agenda Item Type:** Consent Agenda

- **Title:** First reading for General Business license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St., Virginia City, NV 89440.
- **Recommended motion:** First reading for General Business license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St., Virginia City, NV 89440.
- **Prepared by:** Brandy Gavenda

**Department:**                      **Contact Number:** 7758470959

- **Staff Summary:** First reading for General Business license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St., Virginia City, NV 89440.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Storey County Board of County Commissioners Agenda Action Report

Meeting date: 5/2/23

Estimate of time required:

Agenda: Consent ☒ Regular agenda ☐ Public hearing required ☐

1. **Title:** First reading for General Business License. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St. Virginia City, NV 89440.
2. **Recommended motion:** I (insert name) motion to approve the First reading for General Business License. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St. Virginia City, NV 89440.

3. **Prepared by:** Brandy Gavenda, Admin Asst II

**Department:** SCSO

**Telephone:** 775-847-0959

4. **Staff summary:** First reading for General Business License. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St. Virginia City, NV 89440.

5.

5. **Supporting materials:** N/A

6. **Fiscal impact:** None

Funds Available:

Fund:

\_\_\_\_\_ Comptroller

7. **Legal review required:**

\_\_\_\_\_ District Attorney

8. **Reviewed by:**

☒ Department Head

Department, Name: Sheriff Michael S. Cullen

\_\_\_\_\_ County Manager

Other agency review: \_\_\_\_\_

9. **Board action:**

☐ Approved  
☐ Denied

☐ Approved with Modifications  
☐ Continued

Agenda Item No.



## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 0 min

Agenda Item Type: Consent Agenda

- **Title:** Approval of claims in the amount of \$3,005,225.09.
- **Recommended motion:** Approval of claims as submitted
- **Prepared by:** Cory Y Wood

**Department:**                      **Contact Number:** 7758471133

- **Staff Summary:** Please find attached claims
- **Supporting Materials:** See attached
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



STOREY COUNTY

Vendor History Report  
By Vendor Name

Posting Date Range 03/17/2023 - 03/17/2023  
Payment Date Range 03/17/2023 - 03/17/2023

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Payment Date	Account Name	Amount	Shipping	Tax	Discount	Net	Payment
Item Description					Account Number				Dist Amount					
Vendor Set: 01 - Storey County Vendors														
405424 - OPTUM BANK, MEMBER FDIC														
INV0017424	HSA Contributions	0.00	0.00	3/17/2023	DFT0001374		3/17/2023	Insurances	13,005.32	0.00	0.00	0.00	13,005.32	13,005.32
					001-29506-000				10,443.66	0.00			10,443.66	10,443.66
					020-29506-000			Rds-Ins	9,425.46					
					090-29506-000			Wtr-Ins	332.20					
					130-29506-000			Swr-Ins	248.02					
					230-29506-000			VCTC-Ins	237.98					
									200.00					
INV0017425	HSA Contributions			3/17/2023	DFT0001375		3/17/2023	Insurances	2,436.66	0.00	0.00	0.00	2,436.66	2,436.66
					250-29506-000			Fire-Ins	2,316.03					
					290-29506-000			Fire-Ins	120.63					
INV0017426	HSA Contributions			3/17/2023	DFT0001376		3/17/2023	Insurances	125.00	0.00	0.00	0.00	125.00	125.00
					001-29506-000				125.00					
Vendors: (1)									13,005.32	0.00	0.00	0.00	13,005.32	13,005.32
Total 01 - Storey County Vendors:									13,005.32	0.00	0.00	0.00	13,005.32	13,005.32
Vendors: (1)									13,005.32	0.00	0.00	0.00	13,005.32	13,005.32
Report Total:									13,005.32	0.00	0.00	0.00	13,005.32	13,005.32

3/20/23 \$12,855.32  
4/14/23 \$150-

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin

Approved By:

*[Signature]*  
Comptroller

4.24.23  
Date

*[Signature]*  
Treasurer

4/17/23  
Date



# STOREY COUNTY

## Check Register

Packet: APPKT05217 - 2023-04-07 AP Payments cw

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
404671	PORTER GROUP LLC	04/07/2023	EFT	0.00	6,000.00	10395
406785	SPARKS BLACK RIFLE	04/07/2023	Regular	0.00	1,566.93	109772
403795	ALPINE LOCK INC	04/07/2023	Regular	0.00	6.85	109773
100135	ALSCO INC	04/07/2023	Regular	0.00	429.20	109774
406619	AMAZON BUSINESS	04/07/2023	Regular	0.00	21.99	109775
406838	AMERICAN TRUCK & TRAILER REPAI	04/07/2023	Regular	0.00	1,104.08	109776
405917	ANDRES, LANCE R	04/07/2023	Regular	0.00	620.51	109777
406683	SIERRA MEAT CO, FLOCCHINI FAM P	04/07/2023	Regular	0.00	1,024.90	109778
103061	ASSESSOR'S ASSOC OF NEV	04/07/2023	Regular	0.00	360.00	109779
100073	AUTO & TRUCK ELECTRIC,INC	04/07/2023	Regular	0.00	252.00	109780
101605	SIERRA ELECTRONICS	04/07/2023	Regular	0.00	704.14	109781
405077	MACKAY MANSION	04/07/2023	Regular	0.00	235.50	109782
100430	BOARD OF REGENTS (COMPT)	04/07/2023	Regular	0.00	6,875.00	109783
406848	SAM SHAD PRODUCTIONS	04/07/2023	Regular	0.00	35,333.33	109784
103160	BOTCHA CALOOP'S INC	04/07/2023	Regular	0.00	90.00	109785
404634	SIX MILE CANYON MINI STORAGE	04/07/2023	Regular	0.00	60.00	109786
405766	BURNEY'S COMMERCIAL SERVICE OI	04/07/2023	Regular	0.00	754.00	109787
403671	WASHOE CLUB MUSEUM	04/07/2023	Regular	0.00	536.75	109788
406806	CALDWELL, ALICIA	04/07/2023	Regular	0.00	394.15	109789
403259	CALIFORNIA INDUSTRIAL RUBBER CI	04/07/2023	Regular	0.00	168.20	109790
99763	CANYON GENERAL IMPROVEMENT I	04/07/2023	Regular	0.00	1,088.60	109791
100486	CAPITOL REPORTERS	04/07/2023	Regular	0.00	87.60	109792
404500	CARSON DODGE CHRYSLER INC	04/07/2023	Regular	0.00	230.40	109793
404453	CARSON MASONRY & STEEL SUPPLY	04/07/2023	Regular	0.00	45.60	109794
404216	CARSON VALLEY OIL CO	04/07/2023	Regular	0.00	8,729.70	109795
99720	CASELLE INC	04/07/2023	Regular	0.00	278.00	109796
100654	CINDERLITE TRUCKING CORP	04/07/2023	Regular	0.00	2,820.00	109797
100505	CITY OF CARSON TREASURER	04/07/2023	Regular	0.00	50.00	109798
405134	CMC TIRE INC	04/07/2023	Regular	0.00	10,284.46	109799
99708	COLLINS CONSTRUCTION	04/07/2023	Regular	0.00	3,500.00	109800
100655	COMMUNITY CHEST INC	04/07/2023	Regular	0.00	72,275.00	109801
100660	COMSTOCK COMMUNITY TV INC	04/07/2023	Regular	0.00	6,187.50	109802
406406	COMSTOCK PROPANE	04/07/2023	Regular	0.00	7,215.85	109803
100670	CFOA	04/07/2023	Regular	0.00	120.00	109804
103220	ON THE SIDE GRAPHICS & SIGNS	04/07/2023	Regular	0.00	72.00	109805
99652	COMSTOCK CHRONICLE	04/07/2023	Regular	0.00	2,142.00	109806
100717	DELTA FIRE SYSTEMS INC	04/07/2023	Regular	0.00	14,280.00	109807
406836	DUNSEATH KEY CO. INC.	04/07/2023	Regular	0.00	400.00	109808
404568	EIDE BAILLY LLP	04/07/2023	Regular	0.00	11,250.00	109809
404509	FASTENAL COMPANY	04/07/2023	Regular	0.00	566.00	109810
404117	FLEET HEATING & AIR INC	04/07/2023	Regular	0.00	362.00	109811
406817	FOLEY, HELEN A	04/07/2023	Regular	0.00	5,000.00	109812
100826	FOURTH WARD SCHOOL MUSEUM	04/07/2023	Regular	0.00	30,054.00	109813
103417	GCO CARPET OUTLET	04/07/2023	Regular	0.00	4,569.37	109814
405046	GLENN, PHILLIP	04/07/2023	Regular	0.00	150.00	109815
100856	GRANITE CONSTRUCTION COMPAN'	04/07/2023	Regular	0.00	1,355.27	109816
404394	GTP ACQUISITIONS PARTNERS, LLC	04/07/2023	Regular	0.00	1,235.35	109817
102983	USABUEBOOK	04/07/2023	Regular	0.00	920.43	109818
405293	HIGHLAND ELECTRIC AND LIGHTING	04/07/2023	Regular	0.00	688.65	109819
406707	AT&T ILLINOIS, AT&T WHOLESALE	04/07/2023	Regular	0.00	127.33	109820
406595	APEX SOFTWARE	04/07/2023	Regular	0.00	490.00	109821
404328	INTERCEPT INC	04/07/2023	Regular	0.00	945.00	109822
100978	INTERSTATE OIL CO	04/07/2023	Regular	0.00	2,970.89	109823
405726	IT1 CONSULTING, LLC	04/07/2023	Regular	0.00	3,952.97	109824

## Check Register

Packet: APPKT05217-2023-04-07 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
403834	IT1 SOURCE LLC	04/07/2023	Regular	0.00	16,394.53	109825
103317	SILVER STATE INTERNATIONAL TRUCK	04/07/2023	Regular	0.00	648.11	109826
403269	JET PLUMBING & DRAIN SERVICES	04/07/2023	Regular	0.00	2,075.52	109827
103032	JOHN DEERE FINANCIAL POWERPLA	04/07/2023	Regular	0.00	100.05	109828
406617	JOHN H BURROWS INC	04/07/2023	Regular	0.00	408.95	109829
101040	L N CURTIS & SONS	04/07/2023	Regular	0.00	6,850.00	109830
101775	LEE JOSEPH INC	04/07/2023	Regular	0.00	1,110.00	109831
404557	LIBERTY ENGINE CO NO 1 INC	04/07/2023	Regular	0.00	2,500.00	109832
101030	LIFE-ASSIST INC	04/07/2023	Regular	0.00	2,924.84	109833
406843	LOBKOWICZ, AMANDA	04/07/2023	Regular	0.00	545.83	109834
405548	LUMOS & ASSOCIATES, INC	04/07/2023	Regular	0.00	262.50	109835
404363	MA LABS INC	04/07/2023	Regular	0.00	4,436.38	109836
406484	LAST RESORT DJ SERVICE	04/07/2023	Regular	0.00	300.00	109837
406839	MESONES, DEBORAH	04/07/2023	Regular	0.00	21.93	109838
403629	MIGAN, TAMARA	04/07/2023	Regular	0.00	148.91	109839
406071	MOSS, DANIEL	04/07/2023	Regular	0.00	261.99	109840
405144	MOTOROLA SOLUTIONS INC	04/07/2023	Regular	0.00	832.20	109841
406541	INTERNATIONAL ACADEMIES OF EM	04/07/2023	Regular	0.00	46.50	109842
101226	NEV COMPTROLLER	04/07/2023	Regular	0.00	6,250.00	109843
101226	NEV COMPTROLLER	04/07/2023	Regular	0.00	3,906.00	109844
101226	NEV COMPTROLLER	04/07/2023	Regular	0.00	786,930.70	109845
101343	NEV DEPT HUMAN RESOURCES	04/07/2023	Regular	0.00	2,478.74	109846
403632	NEVADA BLUE LTD (RNO)	04/07/2023	Regular	0.00	328.96	109847
101269	NEVADA LEGAL SERVICE INC	04/07/2023	Regular	0.00	675.93	109848
405127	O'REILLY AUTO PARTS	04/07/2023	Regular	0.00	914.99	109849
403104	OVERHEAD DOOR CO OF NV RENO I	04/07/2023	Regular	0.00	360.00	109850
403895	WAY IT WAS MUSEUM	04/07/2023	Regular	0.00	147.00	109851
406845	PF RENO IV, LLC	04/07/2023	Regular	0.00	314.76	109852
404837	PIPER'S OPERA HOUSE	04/07/2023	Regular	0.00	16.00	109853
403329	PROTECTION DEVICES INC	04/07/2023	Regular	0.00	659.70	109854
404398	RAD STRATEGIES INC	04/07/2023	Regular	0.00	7,475.00	109855
405777	RENO BRAKE, INC	04/07/2023	Regular	0.00	143.68	109856
406815	RCG ECONOMICS LLC	04/07/2023	Regular	0.00	13,125.00	109857
406842	RUCKER, JAMES D JR	04/07/2023	Regular	0.00	350.00	109858
200395	SAINT MARYS ARTCENTER INC	04/07/2023	Regular	0.00	32,000.00	109859
99656	SALVO, BILL	04/07/2023	Regular	0.00	1,000.00	109860
406778	SILVER STATE ANALYTICAL LABORAT	04/07/2023	Regular	0.00	1,739.00	109861
406367	SHEPHERD SCOTT F.	04/07/2023	Regular	0.00	500.00	109862
405081	SHERMARK DISTRIBUTORS INC	04/07/2023	Regular	0.00	1,196.65	109863
404187	SHOAF, BRIAN ALLEN	04/07/2023	Regular	0.00	6.00	109864
102644	SIERRA FRONT WILDFIRE COO	04/07/2023	Regular	0.00	720.00	109865
101630	NV ENERGY	04/07/2023	Regular	0.00	214.07	109866
101630	NV ENERGY	04/07/2023	Regular	0.00	150.67	109867
101630	NV ENERGY	04/07/2023	Regular	0.00	21,547.75	109868
	**Void**	04/07/2023	Regular	0.00	0.00	109869
101630	NV ENERGY	04/07/2023	Regular	0.00	348.24	109870
404598	SIMONS, MICHAEL	04/07/2023	Regular	0.00	272.98	109871
403234	TAHOE SUPPLY COMPANY LLC	04/07/2023	Regular	0.00	241.93	109872
101717	ST CO SCHOOL DISTRICT	04/07/2023	Regular	0.00	148,324.56	109873
101745	ST CO WATER SYSTEM	04/07/2023	Regular	0.00	3,740.80	109874
405695	STANDLEY, BRUCE	04/07/2023	Regular	0.00	200.00	109875
405475	STAPLES BUSINESS ADVANTAGE	04/07/2023	Regular	0.00	317.97	109876
101229	STATE OF NEVADA	04/07/2023	Regular	0.00	3,325.00	109877
101229	STATE OF NEVADA	04/07/2023	Regular	0.00	769,660.11	109878
101335	STATE OF NEVADA, DEPT OF TAXAT	04/07/2023	Regular	0.00	88.39	109879
401352	STOREY COUNTY JEEP POSSE	04/07/2023	Regular	0.00	2,500.00	109880
405303	SUMMIT PARTNERS LLC	04/07/2023	Regular	0.00	5,350.10	109881
403892	PONDEROSA MINE TOURS	04/07/2023	Regular	0.00	890.00	109882
405114	TAX MANAGEMENT ASSC INC	04/07/2023	Regular	0.00	750.00	109883
405185	THATCHER COMPANY	04/07/2023	Regular	0.00	1,328.71	109884
402959	THE FLAG STORE SIGN AND BANNEF	04/07/2023	Regular	0.00	119.78	109885



## Check Register

Packet: APPKT05217-2023-04-07 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
103063	THE PITNEY BOWES BANK INC	04/07/2023	Regular	0.00	150.00	109886
403225	TRI GENERAL IMPROVEMENT	04/07/2023	Regular	0.00	1,069.48	109887
405112	TYLER TECHNOLOGIES, INC	04/07/2023	Regular	0.00	7,000.00	109888
406738	UBEO BUSINESS SERVICES	04/07/2023	Regular	0.00	293.99	109889
406623	US FOODS INC	04/07/2023	Regular	0.00	7,900.15	109890
101845	US POSTOFFICE (VC)	04/07/2023	Regular	0.00	114.00	109891
101845	US POSTOFFICE (VC)	04/07/2023	Regular	0.00	200.00	109892
404486	USA CASH SERVICES MGT INC	04/07/2023	Regular	0.00	78.94	109893
404828	V & T ROCK, INC	04/07/2023	Regular	0.00	670.28	109894
404147	VIRGINIA CITY GRAND PRIX	04/07/2023	Regular	0.00	2,562.50	109895
403893	VIRGINIA CITY TOURS INC	04/07/2023	Regular	0.00	190.00	109896
403723	VIRGINIA HIGHLANDS VFD	04/07/2023	Regular	0.00	1,250.00	109897
101890	WASHOE CO CORONER	04/07/2023	Regular	0.00	2,857.23	109898
405574	WASHOE COUNTY FORENSIC SCIENC	04/07/2023	Regular	0.00	594.00	109899
103080	WATERS VACUUM TRUCK SERVICE	04/07/2023	Regular	0.00	250.00	109900
406840	WY SOCKI, JUDY	04/07/2023	Regular	0.00	31.74	109901
405184	UNIFORMS2YOU / RENO UNIFORMS	04/07/2023	Regular	0.00	1,288.25	109902
404295	WELLS ONE COMMERCIAL CARD	04/07/2023	Bank Draft	0.00	23,729.47	DFT0001395

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	225	130	0.00	2,131,959.47
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	44	1	0.00	23,729.47
EFT's	1	1	0.00	6,000.00
	270	133	0.00	2,161,688.94

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Carly Wood  
Processed & Submitted to Treasurer by Comptroller Admin

4/6/2023  
Date

Approved By:

[Signature]  
Comptroller

4-6-23  
Date

[Signature]  
Treasurer

4/11/23  
Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2023	2,161,688.94
			<u>2,161,688.94</u>



STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 4/13/2023-4/13/2023

Packet: PRPKT01715 - Payroll Correction Process SMITH, KEVIN MATT 18075  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	1	752.72
Total	1	752.72

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Luigi Semer 4/13/23  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By: [Signature] 4-24-23  
Comptroller Date

[Signature] 4/17/23  
Treasurer Deputy Clerk Date



STOREY COUNTY

Vendor History Report  
By Vendor Name

Posting Date Range 04/14/2023 - 04/14/2023  
Payment Date Range 04/14/2023 - 04/14/2023

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description					Account Number		Account Name	Dist Amount					
Vendor Set: 01 - Storey County Vendors													
404300 - INTERNAL REVENUE SERVICE													
INV0017558	Medicare	0.00	0.00	4/14/2023	001-29503-000	DFT0001399	4/14/2023	64,365.85	0.00	0.00	0.00	64,365.85	64,365.85
								13,786.24	0.00	0.00	0.00	13,786.24	13,786.24
								13,786.24					
INV0017559	Social Security	0.00	0.00	4/14/2023	001-29505-000	DFT0001400	4/14/2023	1,185.86	0.00	0.00	0.00	1,185.86	1,185.86
								1,185.86					
INV0017560	Federal Income Tax w/held	0.00	0.00	4/14/2023	001-29501-000	DFT0001401	4/14/2023	49,264.17	0.00	0.00	0.00	49,264.17	49,264.17
								49,264.17					
INV0017562	Medicare	0.00	0.00	4/14/2023	001-29503-000	DFT0001403	4/14/2023	25.22	0.00	0.00	0.00	25.22	25.22
								25.22					
INV0017563	Federal Income Tax w/held	0.00	0.00	4/14/2023	001-29501-000	DFT0001404	4/14/2023	104.36	0.00	0.00	0.00	104.36	104.36
								104.36					
Vendors: (1) Total 01 - Storey County Vendors:													
								64,365.85	0.00	0.00	0.00	64,365.85	64,365.85
Vendors: (1) Report Total:								64,365.85	0.00	0.00	0.00	64,365.85	64,365.85

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin

Date

Approved By:

Comptroller [Signature] Date 4/24/23  
Treasurer [Signature] Date 4/17/23

4/14/23 \$104,236.27  
4/14/23 \$129.58

\$104,365.85



STOREY COUNTY

# Check Register

Packet: APPKT05225 - 2023/04/14 PERS 715 LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT B	04/14/2023	EFT	0.00	60,758.11	10398

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	60,758.11
	2	1	0.00	60,758.11

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Luigi Quij 4/12/23  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By: [Signature] 4-24-23  
Comptroller Date

[Signature] 4/17/23  
Deputy Clerk Date  
Treasurer

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2023	60,758.11
			<u>60,758.11</u>



STOREY COUNTY

# Check Register

Packet: APPKT05227 - Smith, Kevin Matt payroll correction  
payment LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank 405456	PUBLIC EMPLOYEES RETIREMENT BC	04/14/2023	EFT	0.00	296.26	10399

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	1	1	0.00	296.26
	1	1	0.00	296.26

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kevin Smith 4/13/23  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By: [Signature] 4.24.23  
Comptroller Date

[Signature] 4/17/23  
Treasurer Deputy Clerk Date

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2023	296.26
			<u>296.26</u>





## STOREY COUNTY

## Check Register

Packet: APPKT05224 - 2023-04-14 PR Payment LS

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT B	04/14/2023	EFT	0.00	92,589.09	10396
404639	VOYA INSTITUTIONAL TRUST COMP.	04/14/2023	EFT	0.00	8,650.48	10397
300003	AFLAC	04/14/2023	Regular	0.00	974.59	109903
300008	AFSCME LOCAL4041	04/14/2023	Regular	0.00	453.62	109904
405610	CALIFORNIA STATE DISBURSEMENT	04/14/2023	Regular	0.00	395.50	109905
405519	CIGNA HEALTH & LIFE INSURANCE C	04/14/2023	Regular	0.00	134,881.54	109906
300001	COLONIAL LIFE & ACCIDENT INS CO	04/14/2023	Regular	0.00	103.38	109907
404704	NATIONWIDE	04/14/2023	Regular	0.00	100.05	109908
405264	FIDELITY SEC LIFE INS CO	04/14/2023	Regular	0.00	1,204.03	109909
405263	KANSAS CITY LIFE INS CO	04/14/2023	Regular	0.00	7,013.61	109910
406598	MICHIGAN STATE DISBURSEMENT L	04/14/2023	Regular	0.00	599.31	109911
300011	NEVADA STATE TREASURER	04/14/2023	Regular	0.00	2.00	109912
406600	NORTHWEST FIRE FIGHTER BENEFIT	04/14/2023	Regular	0.00	35,719.33	109913
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	04/14/2023	Regular	0.00	774.00	109914
300010	STATE COLLECTION & DISBURSEMEI	04/14/2023	Regular	0.00	96.54	109915
300006	STOREY CO FIRE FIGHTERS ASSOC	04/14/2023	Regular	0.00	1,860.00	109916
300005	WASHINGTON NATIONAL INS	04/14/2023	Regular	0.00	1,456.07	109917
300002	WESTERN INSURANCE SPECIALTIES	04/14/2023	Regular	0.00	258.10	109918

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	28	16	0.00	185,891.67
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	6	2	0.00	101,239.57
	34	18	0.00	287,131.24

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Lianny  
Processed & Submitted to Treasurer by Comptroller Admin

4/12/23  
Date

Approved By:

Amel  
Comptroller

4-24-23  
Date

Adrian  
Treasurer

4-13-23  
Date

Deborah Deputy Clerk

4/17/23

Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2023	287,131.24
			<u>287,131.24</u>



STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 3/27/2023-4/9/2023

Packet: PRPKT01714 - 2023-04-14 Payroll LS  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	3	5,788.95 <i>AD</i>
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	194	397,982.38 <i>off</i>
<b>Total</b>	<b>197</b>	<b>403,771.33</b>

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

*LS emy*  
\_\_\_\_\_  
Processed & Submitted to Treasurer by Comptroller Admin *4/12/23*  
Date

Approved By:

*LmC*  
\_\_\_\_\_  
Comptroller *4.24.23*  
Date

*Duke*  
\_\_\_\_\_  
Treasurer *4-13-23*  
Date

*Deputy Clerk*  
\_\_\_\_\_  
Deputy Clerk *4/17/23*  
Date



# STOREY COUNTY

## Vendor History Report By Vendor Name

Posting Date Range 04/14/2023 - 04/14/2023  
Payment Date Range 04/14/2023 - 04/14/2023

Payable Number	Description	Units	Price	Post Date	1099 Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Vendor Set: 01 - Storey County Vendors												
405424 - OPTUM BANK, MEMBER FDIC												
INV0017535	HSA Contributions	0.00	0.00	4/14/2023	DFT0001396	4/14/2023	13,455.32	0.00	0.00	0.00	13,455.32	13,455.32
							10,743.66	0.00	0.00	0.00	10,743.66	10,743.66
							9,725.46					
							332.20					
							248.01					
							237.99					
							200.00					
INV0017536	HSA Contributions	0.00	0.00	4/14/2023	DFT0001397	4/14/2023	2,586.66	0.00	0.00	0.00	2,586.66	2,586.66
							2,486.66					
							100.00					
INV0017537	HSA Contributions	0.00	0.00	4/14/2023	DFT0001398	4/14/2023	125.00	0.00	0.00	0.00	125.00	125.00
							125.00					
Vendors: (1) Total 01 - Storey County Vendors:							13,455.32	0.00	0.00	0.00	13,455.32	13,455.32
Vendors: (1) Report Total:							13,455.32	0.00	0.00	0.00	13,455.32	13,455.32

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin 4/12/23 Date

Approved By:

Comptroller [Signature] Date 4/17/23  
Treasurer [Signature] Deputy Clerk 4/17/23 Date

4/14/23 \$13,455.32

— 150 for War.

\$13,455.32



## Storey County Board of Highway Commissioners Agenda Action Report

**Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 10**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Public Hearing on proposed Resolutions 23-678 and 23-679 and 23-680 as described: Resolution 23-678 proposes the identification of Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet, located in Township 17 N, Range 21 East, Within Section 30, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road.
- Resolution 23-679 proposes the identification of Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road.
- Resolution 23-680 proposes the identification of Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30 and Section 19, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road.
- The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by the public at its own risk.
- **Recommended motion:** I (commissioner) move to close the public hearing on the proposed Resolutions 23-678 and 23-679 and 23-680.
- 
- I (commissioner) move to close the public hearing on the proposed Resolutions 23-678 and 23-679 and 23-680.
- 
- I (commissioner) move to close the public hearing on the proposed Resolutions 23-678 and 23-679 and 23-680.
- **Prepared by:** Lyndi Renaud

**Department:**

**Contact Number:** 7758471144

- **Staff Summary:** A public hearing is required to consider public input on proposed Resolutions 23-678 and Resolution 23-679 and 23-680 to consider establishing minor county roads identified as County Road Numbers 910270 and 910275 and 910280, as

minor county roads per Nevada Revised Statutes 403.170 and 405.191.

- **Supporting Materials:** See attached

- **Fiscal Impact:** None

- **Legal review required:** False

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



**To:** Storey County Board of Highway Commissioners

**From:** Storey County Planning Department

**Meeting Date:** May 2, 2023

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, and via Zoom

**Staff Contact:** Kathy Canfield

**Request:** RESOLUTION 23-678 establishing a minor county public road identified as Unnamed, County Road Number 910270, pursuant to Nevada Revised Statutes 403.170 and 405.191.

**Location:** The road is located west of the Virginia City townsite and follows the Bullion Ravine and is entirely on land managed by the Bureau of Land Management, APN 004-001-17. The road is west of the Virginia City townsite, northeast of the Storey County Water Treatment Plant and water tanks and extends to the Storey County/Washoe County boundary.

### Background & Analysis

Storey County has commenced the process of identifying existing public access roadways located on public land. Nevada Revised Statutes Section 405.191 identifies what is considered a public road. Storey County is following this definition to designate roadways that meet the following:

Any way which exists upon a right-of-way granted by Congress over public lands of the United States not reserved for public uses in chapter 262, section 8, 14 Statutes 253 (former 43 U.S.C. § 932, commonly referred to as R.S. 2477), and accepted by general public use and enjoyment before, on or after July 1, 1979. Except as otherwise provided in this subsection, each board of county commissioners may locate and determine the width of such rights-of-way and locate, open for public use and establish thereon county roads or highways, but public use alone has been and is sufficient to evidence an acceptance of the grant of a public user right-of-way pursuant to former 43 U.S.C. § 932. In a county in which a board of county highway commissioners has exclusive control of all matters relating to the construction, repairing and maintaining of public highways, roads and bridges within the county pursuant to NRS 403.090, the board of county highway commissioners may locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170 or taking any other action

concerning those rights-of-way pursuant to chapter 403 of NRS.

Storey County entered into a contract with Mr. Jerry Elkins to do the research on various roadway sections located within Storey County that had not previously been researched by Storey County or identified as a county-recognized road. Utilizing this research, Storey County is recognizing each roadway segment that meets the NRS Section 405.191 definition on public property. The research, map, legal description and photographs are included for each roadway segment and a Resolution recognizing the roadway segment by the Storey County Board of Highway Commissioners is generated for each segment.

Upon recordation of the Resolution, each segment of roadway will be added to the overall Storey County map of county roads and designated as a minor county road. The map will then be presented to the State of Nevada Department of Transportation as identified in NRS Section 403.190.

It should be noted that NRS 403.170(1)(c) states that county roads designated as minor county roads do not have to be maintained and it further provides that the state and county are immune from liability for damages suffered by anyone using a minor county road. The statute also does not require signage to create the immunity from liability.

County staff are proceeding with recognizing the roadways that are located on publicly owned land only. Some of the research does include other roadway areas, including areas privately owned. If the need arises in the future, this research is anticipated to be utilized in the legal process of identifying public access across private property.

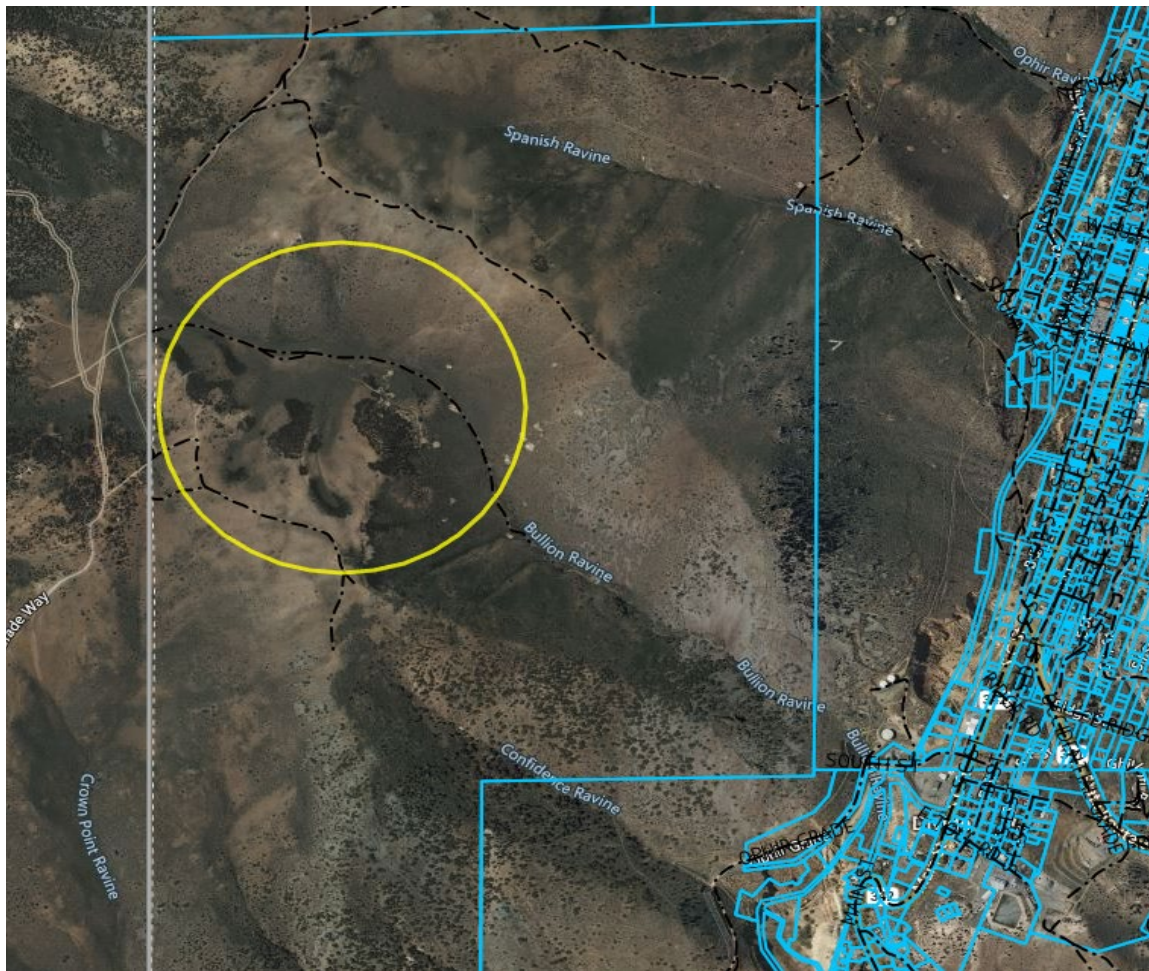
The applicable NRS sections identified in this report are attached as exhibits to this staff report.

#### **Unnamed, County Road Number 910270**

The roadway begins in the Bullion Ravine and extends approximately 0.77 miles to the northwest to the Storey County/Washoe County boundary. The entirety of the road is located on land managed by the Bureau of Land Management on APN 004-001-17. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Attached to this staff report is a map of the Unnamed County Road Number 910270, a legal description and photographs of the roadway. A Resolution establishing the roadway on public land as a minor public road is also attached for consideration for adoption. Staff is recommending approval of the proposed Resolution.





Location of the roadway in relation to the Virginia City townsite

### Suggested Motion

In accordance with the recommendation by staff, I (*commissioner*) hereby move to adopt RESOLUTION 23-678 establishing a minor county public road identified as Unnamed, County Road Number 910270, pursuant to Nevada Revised Statutes 403.170 and 405.191.

RESOLUTION 23-678

STOREY COUNTY BOARD OF HIGHWAY COMMISSIONERS  
STOREY COUNTY, NEVADA

A RESOLUTION ESTABLISHING A MINOR COUNTY PUBLIC ROAD IDENTIFIED AS UNNAMED, COUNTY ROAD NUMBER 910270, PURSUANT TO NEVADA REVISED STATUTES 403.170 and 405.191.

**WHEREAS**, in response to the urging of the Nevada Legislature in Senate Concurrent Resolution No. 6, in the 75<sup>th</sup> Legislative Session of 2009, the Storey County Board of Commissioners (Board) on February 18, 2020, approved of a project to inventory and map all roads or rights-of-way that qualify to be classified as minor county roads under Nevada law and which were granted for public use under what was formerly codified as section 2477 of the Revised Statutes of the United States, 43 U.S.C. § 932 (R.S. 2477), and which were expressly recognized and preserved when R.S. 2477 was repealed under the enactment of the Federal Land Policy and Management Act of 1976, (See § 701(a)); and

**WHEREAS**, the Board pursuant to NRS 405.191 is empowered to locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170; and

**WHEREAS**, the Board pursuant to NRS 403.170 is tasked with laying out and designating roads which are neither main nor general county roads but have been established by usage, or were constructed for use by the public, and shall designate these roads as minor county roads; and

**WHEREAS**, the Board has examined the documents attached as Exhibit 1 and concludes that the roads or rights-of-way depicted therein qualify to be designated as minor county roads and open to the public; and

**WHEREAS**, pursuant to NRS 403.170 a public hearing was held on May 2, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Storey County Board of Highway Commissioners does hereby locate, open for public use, layout and designate the public county road right-of-way commonly known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as a minor county road; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine and declare that the minor county road commonly known as as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, has been: (a) established by usage or (b) was constructed for use by the public and prior to the October 21, 1976 repeal of R.S. 2477; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby acknowledge and determine that the county minor road known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, applies only to the segments of the road that traverse land managed by the Bureau of Land Management, United States Department of the Interior, and does not apply to segments of the road that traverse land owned by any other person or entity; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the minor county road known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, shall be represented on the Storey County Road Inventory as a minor road; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the Exhibit 1, designating county minor road commonly known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, shall be filed with the Clerk of the Storey County Board of Highway Commissioners, the Nevada Department of Transportation, and the County Recorder; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.190, does hereby declare the filing of Exhibit 1 is evidence of the existence and location of the county minor road known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.170 does hereby determine that no maintenance is required on minor county roads and there will be no change in the maintenance schedule by the Storey County Public Works Department until and at such time it is determined to be necessary; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine that signs indicating the road number, lack of maintenance, common name or any other informational message deemed appropriate by the Storey County Public Works Department may be placed on the county minor road commonly known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1.

This resolution shall be effective upon its adoption.

PROPOSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

THOSE VOTING AYE: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

THOSE VOTING NAY: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STOREY COUNTY BOARD OF  
HIGHWAY COMMISSIONERS

\_\_\_\_\_  
By: Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the Board

Beginning and Ending Points and Legal Description

The road is the monument.

Common Name: Unnamed Road

County: Storey

County Road Number: 910270

Beginning Latitude/Longitude: 39.30991 N, -119.677527 W

Beginning Legal Description: Township 17 N, Range 21 East, Within Section 30

Ending Latitude/Longitude: 39.304721 N, -119.66671 W

Ending Legal Description: Township 17 N, Range 21 East, Within Section 30

Total Road Segment Length (in Horizontal Distance): 4,077' (0.77  
Miles) Overall Average Disturbed Width: Approximately  
eight (8) feet.

All Projections are NAD 1983 StatePlane Nevada West FIPS 2702 Feet in Decimal Degrees

The collected centerline report for this road is in a database maintained by the Storey County GIS  
Outsource Contractor.

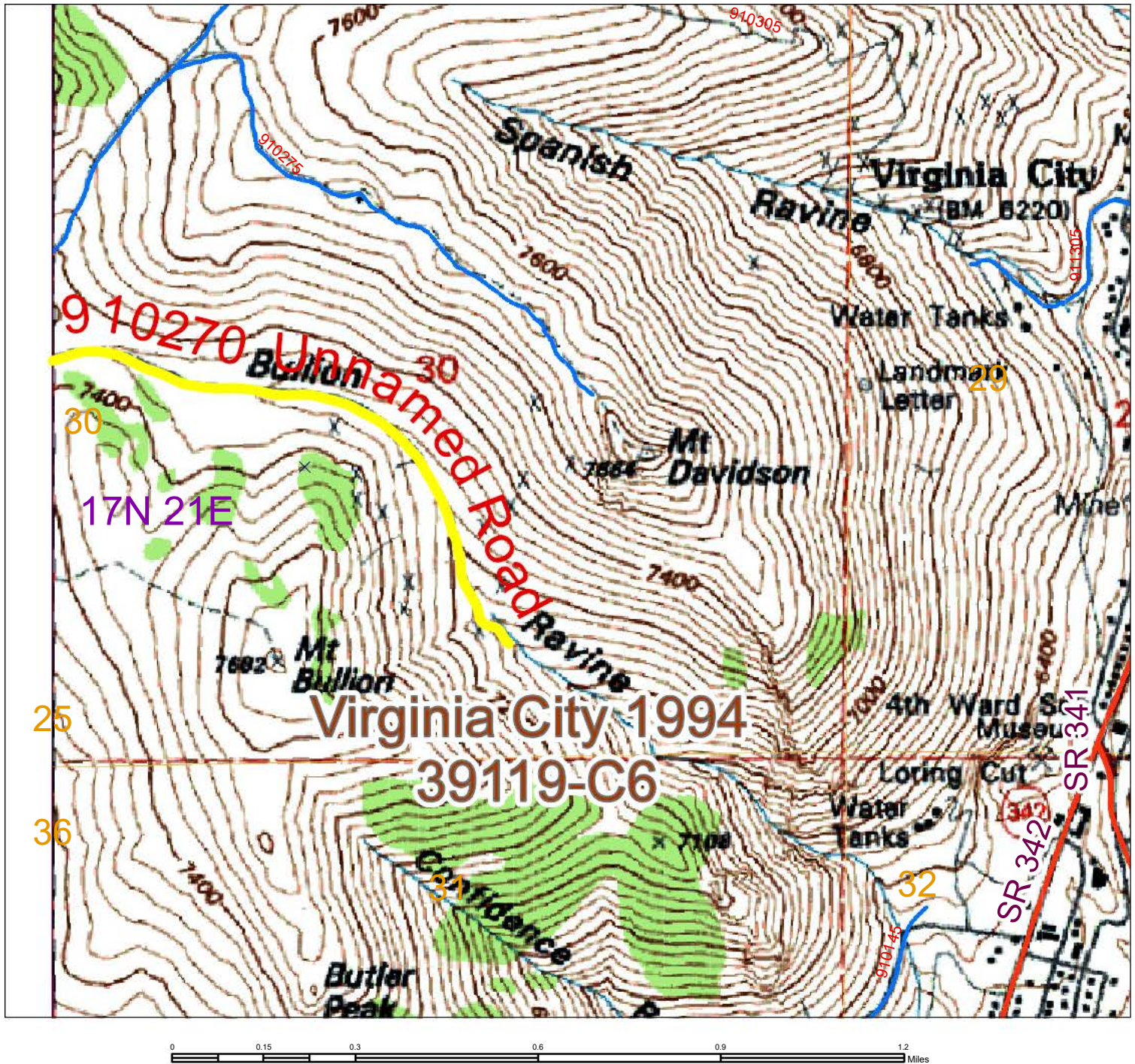
This road provides access to other roads, private property, water rights, and mining claims or to hunting,  
fishing, firewood, wildlife viewing, camping, hiking, motor vehicle recreation, mineral exploration or  
other general outdoor recreation areas, or any combination thereof.

"The RS 2477 assertion is to the segments of the road that traverse land reserved and managed by the  
Bureau of Land Management and US Forest Service, United States Department of the Interior and  
segments of the road that traverse land owned by any other person or entity."



# Locator Map

Excerpt from current USGS Topographical maps,



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

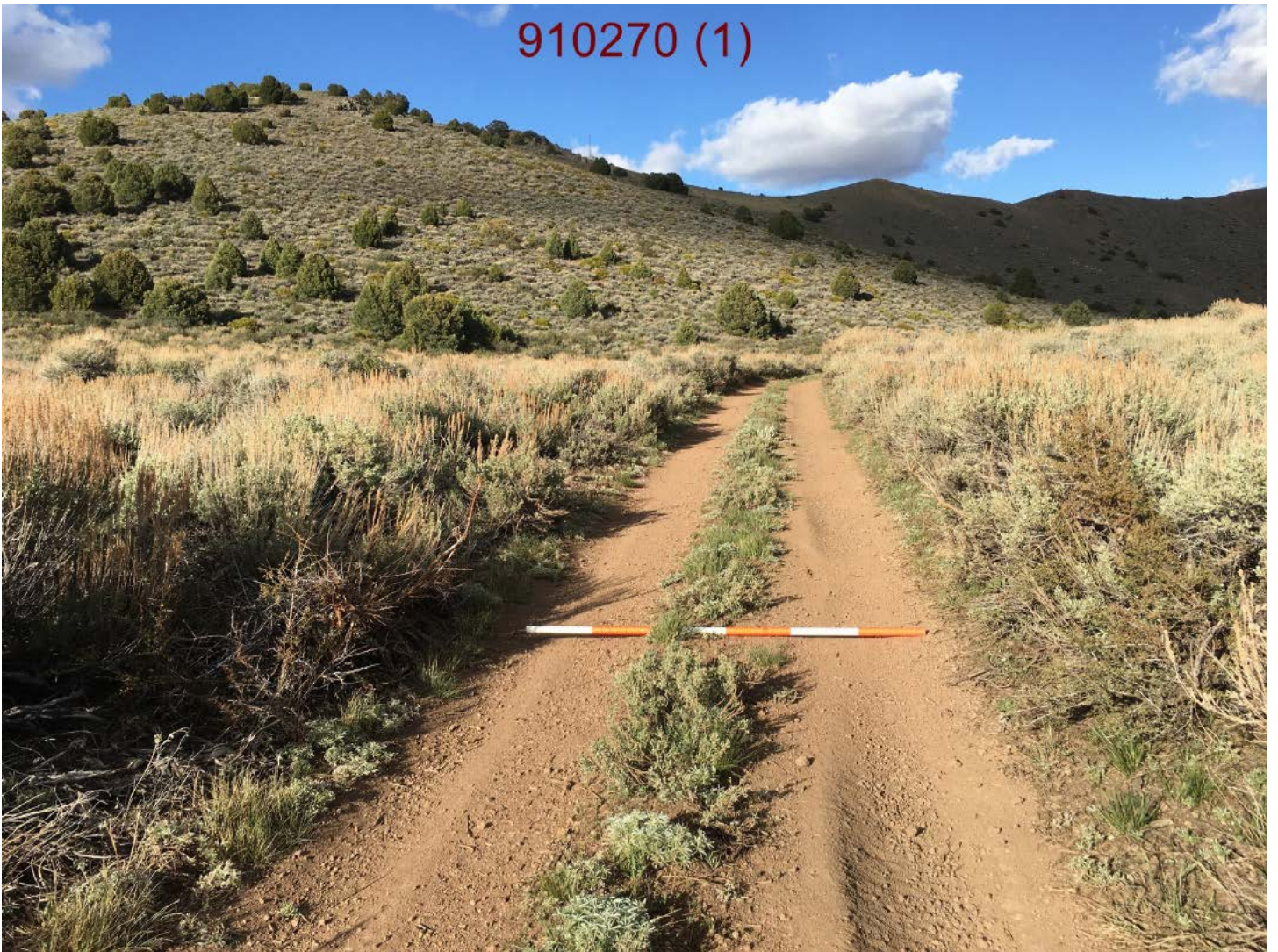
Date: 9/17/2020

## Legend

- Subject Road
- RS2477 Roads
- Road in Process
- State and County Roads
- SIX MILE CANYON RD
- SR 341
- SR 342
- SR 439
- USGS Quadrangle Grid



910270 (1)





910270 (2)





910270 (3)





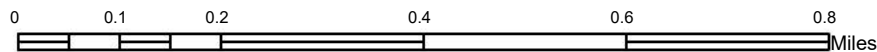
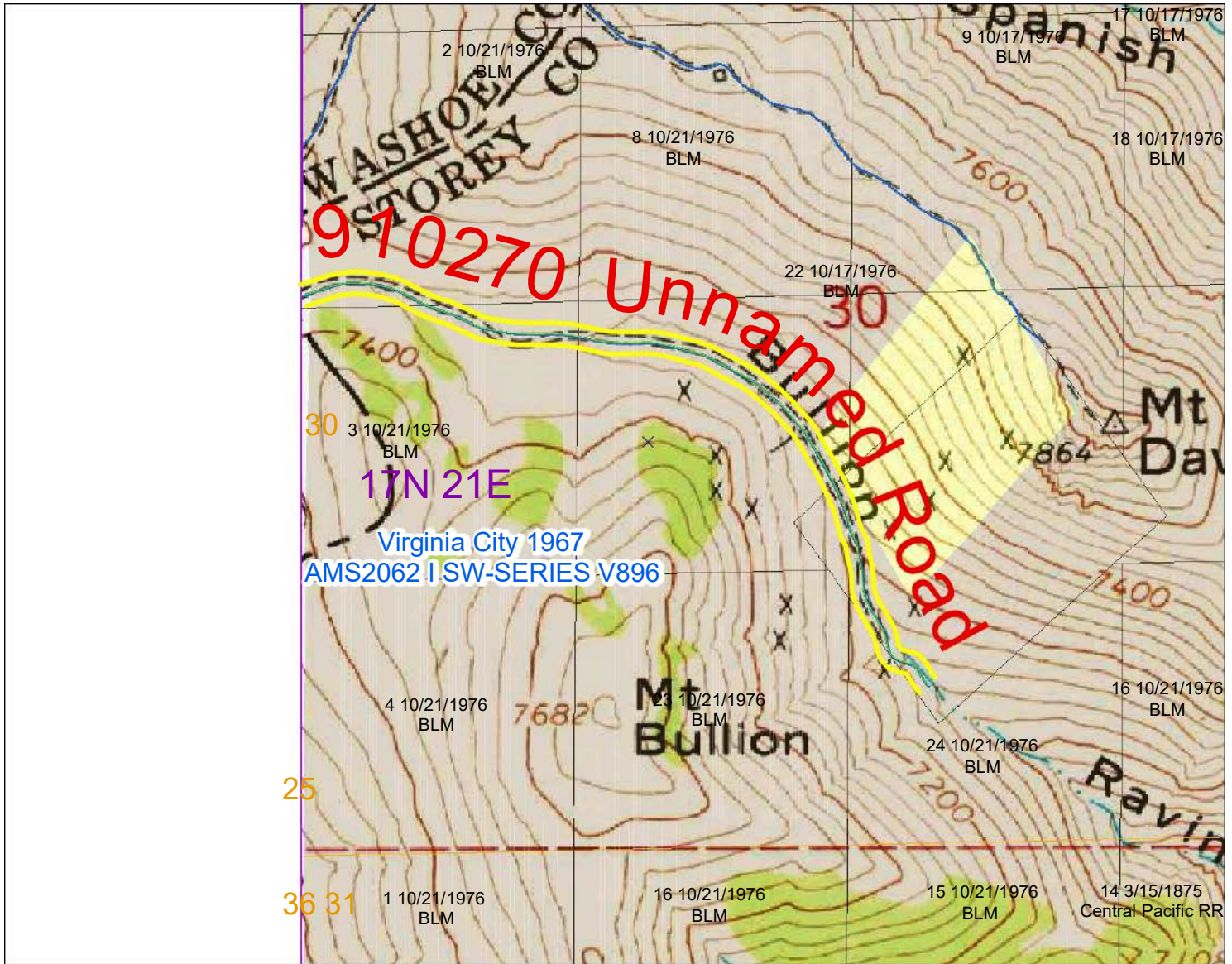
910270 (4)





# Proof Map

Excerpt from historic maps: USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various State and NDOT transportation maps



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various historic State and NDOT Transportation  
maps.

State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

## Legend

Subject Road

## RS2477 Roads Project

Roads in Process

Township/Range Label

Date of Transfer from Public

## Land Ownership Status

Bureau of Indian Affairs

Bureau of Land Management

Bureau of Reclamation

Private Ownership

Date: 9/15/2020

## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



**To:** Storey County Board of Highway Commissioners

**From:** Storey County Planning Department

**Meeting Date:** May 2, 2023

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, and via Zoom

**Staff Contact:** Kathy Canfield

**Request:** RESOLUTION 23-679 establishing a minor county public road identified as Unnamed, County Road Number 910275, pursuant to Nevada Revised Statutes 403.170 and 405.191.

**Location:** The road is located west of the Virginia City townsite and extends from the top of Mount Davidson to the northwest approximately 0.76 miles to near the Storey County/Washoe County boundary. The road is entirely on land managed by the Bureau of Land Management, APN 004-001-17. The road is on the west side of Mount Davidson, and west of the Virginia City townsite.

### Background & Analysis

Storey County has commenced the process of identifying existing public access roadways located on public land. Nevada Revised Statutes Section 405.191 identifies what is considered a public road. Storey County is following this definition to designate roadways that meet the following:

Any way which exists upon a right-of-way granted by Congress over public lands of the United States not reserved for public uses in chapter 262, section 8, 14 Statutes 253 (former 43 U.S.C. § 932, commonly referred to as R.S. 2477), and accepted by general public use and enjoyment before, on or after July 1, 1979. Except as otherwise provided in this subsection, each board of county commissioners may locate and determine the width of such rights-of-way and locate, open for public use and establish thereon county roads or highways, but public use alone has been and is sufficient to evidence an acceptance of the grant of a public user right-of-way pursuant to former 43 U.S.C. § 932. In a county in which a board of county highway commissioners has exclusive control of all matters relating to the construction, repairing and maintaining of public highways, roads and bridges within the county pursuant to NRS 403.090, the board of county highway commissioners may locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170 or taking any other action

concerning those rights-of-way pursuant to chapter 403 of NRS.

Storey County entered into a contract with Mr. Jerry Elkins to do the research on various roadway sections located within Storey County that had not previously been researched by Storey County or identified as a county-recognized road. Utilizing this research, Storey County is recognizing each roadway segment that meets the NRS Section 405.191 definition on public property. The research, map, legal description and photographs are included for each roadway segment and a Resolution recognizing the roadway segment by the Storey County Board of Highway Commissioners is generated for each segment.

Upon recordation of the Resolution, each segment of roadway will be added to the overall Storey County map of county roads and designated as a minor county road. The map will then be presented to the State of Nevada Department of Transportation as identified in NRS Section 403.190.

It should be noted that NRS 403.170(1)(c) states that county roads designated as minor county roads do not have to be maintained and it further provides that the state and county are immune from liability for damages suffered by anyone using a minor county road. The statute also does not require signage to create the immunity from liability.

County staff are proceeding with recognizing the roadways that are located on publicly owned land only. Some of the research does include other roadway areas, including areas privately owned. If the need arises in the future, this research is anticipated to be utilized in the legal process of identifying public access across private property.

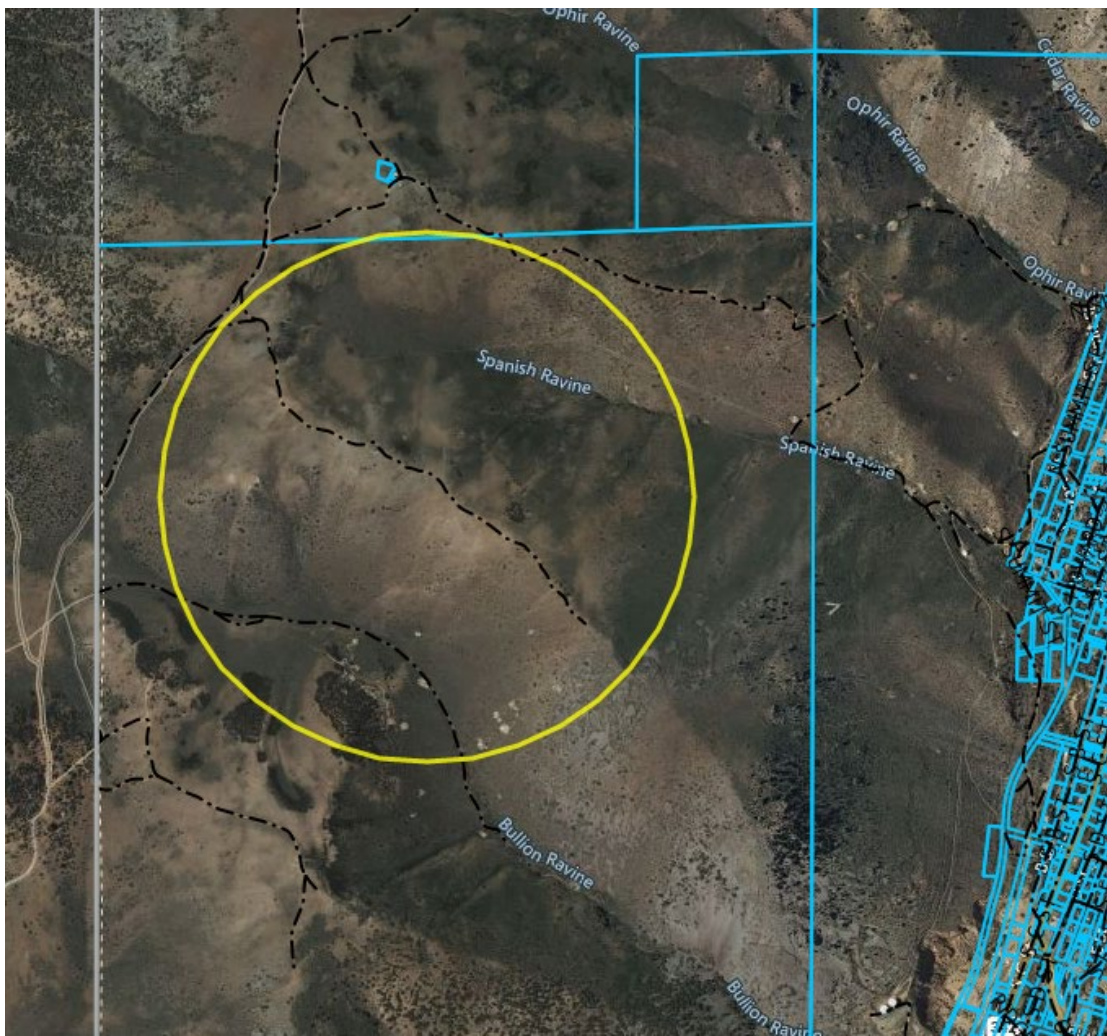
The applicable NRS sections identified in this report are attached as exhibits to this staff report.

#### **Unnamed, County Road Number 910275**

The roadway begins near the summit of Mount Davidson and extends approximately 0.76 miles to the northwest towards the Storey County/Washoe County boundary. The entirety of the road is located on land managed by the Bureau of Land Management on APN 004-001-17. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Attached to this staff report is a map of the Unnamed County Road Number 910275, a legal description and photographs of the roadway. A Resolution establishing the roadway on public land as a minor public road is also attached for consideration for adoption. Staff is recommending approval of the proposed Resolution.





*Location of the roadway in relation to the Virginia City townsite*

### **Suggested Motion**

In accordance with the recommendation by staff, I (*commissioner*) hereby move to adopt RESOLUTION 23-679 establishing a minor county public road identified as Unnamed, County Road Number 910275, pursuant to Nevada Revised Statutes 403.170 and 405.191.

RESOLUTION 23-679

STOREY COUNTY BOARD OF HIGHWAY COMMISSIONERS  
STOREY COUNTY, NEVADA

A RESOLUTION ESTABLISHING A MINOR COUNTY PUBLIC ROAD IDENTIFIED AS UNNAMED, COUNTY ROAD NUMBER 910275, PURSUANT TO NEVADA REVISED STATUTES 403.170 and 405.191.

**WHEREAS**, in response to the urging of the Nevada Legislature in Senate Concurrent Resolution No. 6, in the 75<sup>th</sup> Legislative Session of 2009, the Storey County Board of Commissioners (Board) on February 18, 2020, approved of a project to inventory and map all roads or rights-of-way that qualify to be classified as minor county roads under Nevada law and which were granted for public use under what was formerly codified as section 2477 of the Revised Statutes of the United States, 43 U.S.C. § 932 (R.S. 2477), and which were expressly recognized and preserved when R.S. 2477 was repealed under the enactment of the Federal Land Policy and Management Act of 1976, (See § 701(a)); and

**WHEREAS**, the Board pursuant to NRS 405.191 is empowered to locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170; and

**WHEREAS**, the Board pursuant to NRS 403.170 is tasked with laying out and designating roads which are neither main nor general county roads but have been established by usage, or were constructed for use by the public, and shall designate these roads as minor county roads; and

**WHEREAS**, the Board has examined the documents attached as Exhibit 1 and concludes that the roads or rights-of-way depicted therein qualify to be designated as minor county roads and open to the public; and

**WHEREAS**, pursuant to NRS 403.170 a public hearing was held on May 2, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Storey County Board of Highway Commissioners does hereby locate, open for public use, layout and designate the public county road right-of-way commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as a minor county road; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine and declare that the minor county road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, has been: (a) established by usage or (b) was constructed for use by the public and prior to the October 21, 1976 repeal of R.S. 2477; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby acknowledge and determine that the county minor road known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, applies only to the segments of the road that traverse land managed by the Bureau of Land Management, United States Department of the Interior, and does not apply to segments of the road that traverse land owned by any other person or entity; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the minor county road known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be represented on the Storey County Road Inventory as a minor road; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the Exhibit 1, designating county minor road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be filed with the Clerk of the Storey County Board of Highway Commissioners, the Nevada Department of Transportation, and the County Recorder; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.190, does hereby declare the filing of Exhibit 1 is evidence of the existence and location of the county minor road known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.170 does hereby determine that no maintenance is required on minor county roads and there will be no change in the maintenance schedule by the Storey County Public Works Department until and at such time it is determined to be necessary; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine that signs indicating the road number, lack of maintenance, common name or any other informational message deemed appropriate by the Storey County Public Works Department may be placed on the county minor road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1.



This resolution shall be effective upon its adoption.

PROPOSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

THOSE VOTING AYE: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

THOSE VOTING NAY: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STOREY COUNTY BOARD OF  
HIGHWAY COMMISSIONERS

\_\_\_\_\_  
By: Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the Board

Beginning and Ending Points and Legal Description

The road is the monument.

Common Name: Unnamed Road

County: Storey

County Road Number: 910275

Beginning Latitude/Longitude: 39.315266 N, -119.674665 W

Beginning Legal Description: Township 17 N, Range 21 East, Within Section 30

Ending Latitude/Longitude: 39.309306 N, -119.664747 W

Ending Legal Description: Township 17 N, Range 21 East, Within Section 30

Total Road Segment Length (in Horizontal Distance): 3,994' (0.76  
Miles) Overall Average Disturbed Width: Approximately  
twelve (12) feet.

All Projections are NAD 1983 StatePlane Nevada West FIPS 2702 Feet in Decimal Degrees

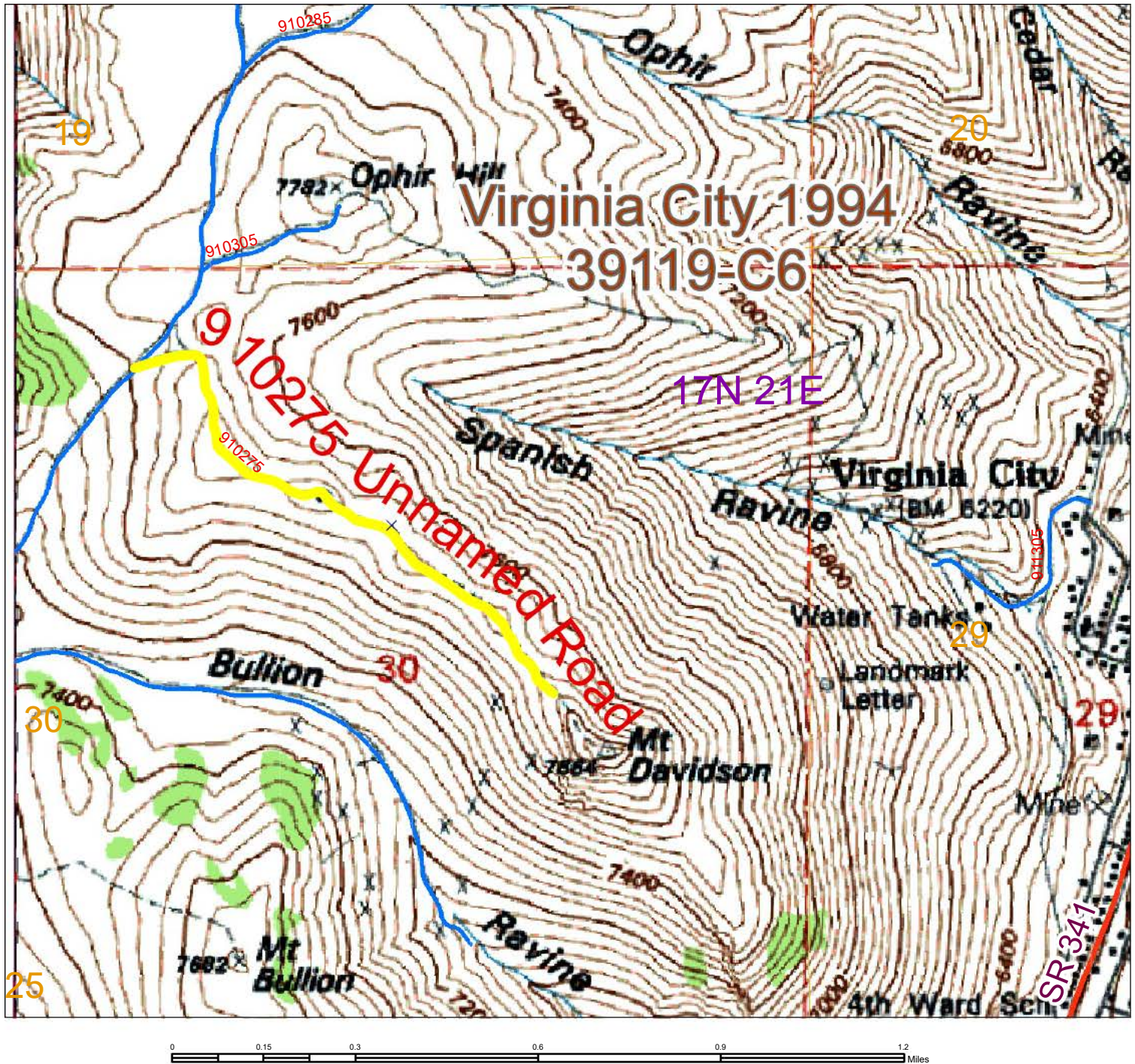
The collected centerline report for this road is in a database maintained by the Storey County GIS  
Outsource Contractor.

This road provides access to other roads, private property, water rights, and mining claims or to hunting, fishing, firewood, wildlife viewing, camping, hiking, motor vehicle recreation, mineral exploration or other general outdoor recreation areas, or any combination thereof.

"The RS 2477 assertion is to the segments of the road that traverse land reserved and managed by the Bureau of Land Management and US Forest Service, United States Department of the Interior and segments of the road that traverse land owned by any other person or entity."

# Locator Map

Excerpt from current USGS Topographical maps,



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

Date: 9/17/2020

## Legend

- Subject Road
- RS2477 Roads**
- Road in Process
- State and County Roads**
- SIX MILE CANYON RD
- SR 341
- SR 342
- SR 439
- USGS Quadrangle Grid



910275 (1)



910275 (2)





910275 (3)



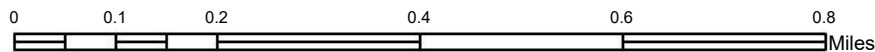
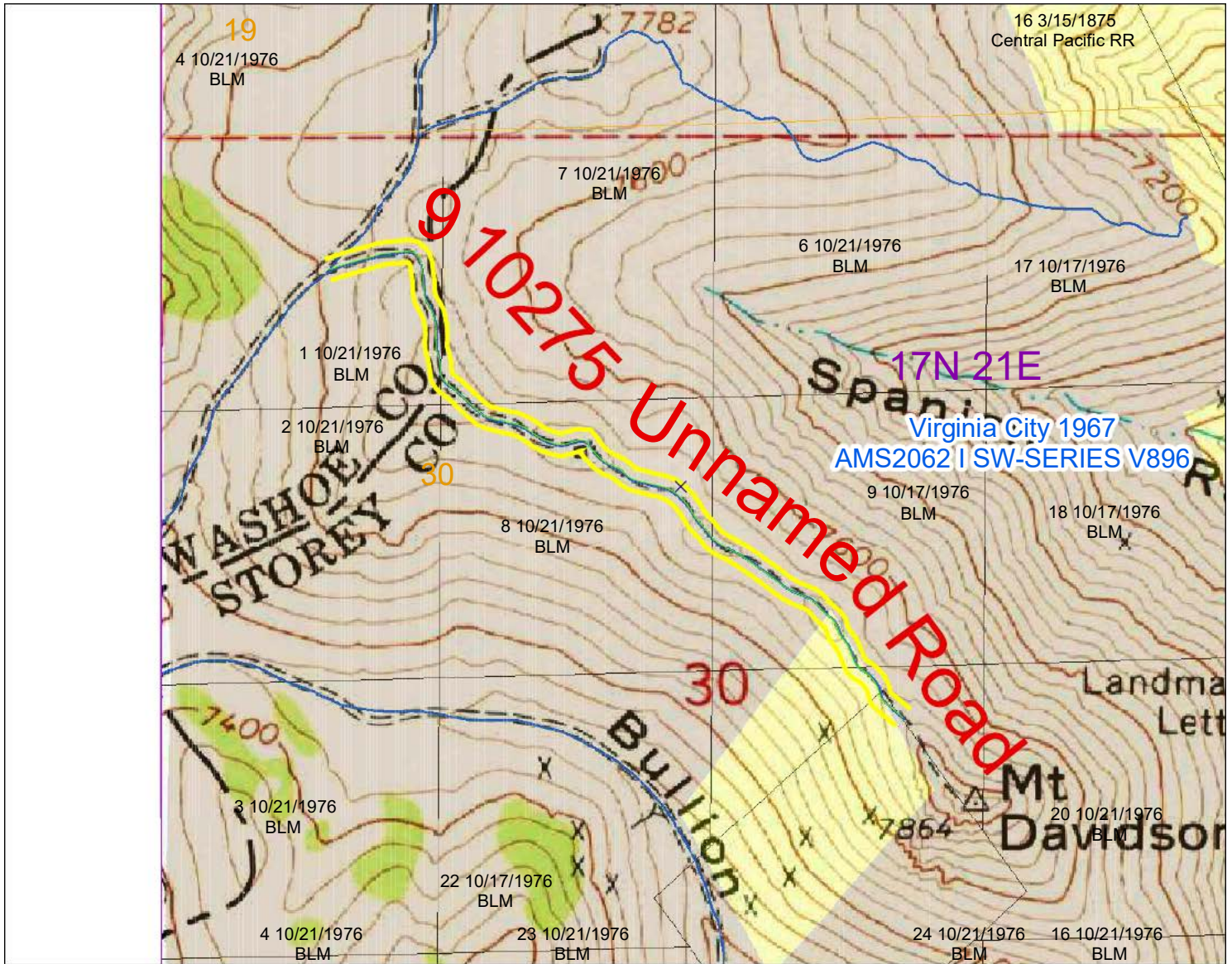
910275 (4)





# Proof Map

Excerpt from historic maps: USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various State and NDOT transportation maps



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various historic State and NDOT Transportation  
maps.

State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

## Legend

Subject Road

### RS2477 Roads Project

Roads in Process

Township/Range Label

Date of Transfer from Public

### Land Ownership Status

Bureau of Indian Affairs

Bureau of Land Management

Bureau of Reclamation

Private Ownership

Date: 9/15/2020



## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



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**To:** Storey County Board of Highway Commissioners

**From:** Storey County Planning Department

**Meeting Date:** May 2, 2023

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, and via Zoom

**Staff Contact:** Kathy Canfield

**Request:** RESOLUTION 23-680 establishing a minor county public road identified as Unnamed, County Road Number 910280, pursuant to Nevada Revised Statutes 403.170 and 405.191.

**Location:** The road is located northwest of the Virginia City townsite and northwest of the Mount Davidson summit. The road extends from the Storey County/Washoe County boundary northeast approximately 0.91 miles. The road is on land managed by the Bureau of Land Management, APNs 004-001-17 and 21.

### Background & Analysis

Storey County has commenced the process of identifying existing public access roadways located on public land. Nevada Revised Statutes Section 405.191 identifies what is considered a public road. Storey County is following this definition to designate roadways that meet the following:

Any way which exists upon a right-of-way granted by Congress over public lands of the United States not reserved for public uses in chapter 262, section 8, 14 Statutes 253 (former 43 U.S.C. § 932, commonly referred to as R.S. 2477), and accepted by general public use and enjoyment before, on or after July 1, 1979. Except as otherwise provided in this subsection, each board of county commissioners may locate and determine the width of such rights-of-way and locate, open for public use and establish thereon county roads or highways, but public use alone has been and is sufficient to evidence an acceptance of the grant of a public user right-of-way pursuant to former 43 U.S.C. § 932. In a county in which a board of county highway commissioners has exclusive control of all matters relating to the construction, repairing and maintaining of public highways, roads and bridges within the county pursuant to NRS 403.090, the board of county highway commissioners may locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170 or taking any other action

concerning those rights-of-way pursuant to chapter 403 of NRS.

Storey County entered into a contract with Mr. Jerry Elkins to do the research on various roadway sections located within Storey County that had not previously been researched by Storey County or identified as a county-recognized road. Utilizing this research, Storey County is recognizing each roadway segment that meets the NRS Section 405.191 definition on public property. The research, map, legal description and photographs are included for each roadway segment and a Resolution recognizing the roadway segment by the Storey County Board of Highway Commissioners is generated for each segment.

Upon recordation of the Resolution, each segment of roadway will be added to the overall Storey County map of county roads and designated as a minor county road. The map will then be presented to the State of Nevada Department of Transportation as identified in NRS Section 403.190.

It should be noted that NRS 403.170(1)(c) states that county roads designated as minor county roads do not have to be maintained and it further provides that the state and county are immune from liability for damages suffered by anyone using a minor county road. The statute also does not require signage to create the immunity from liability.

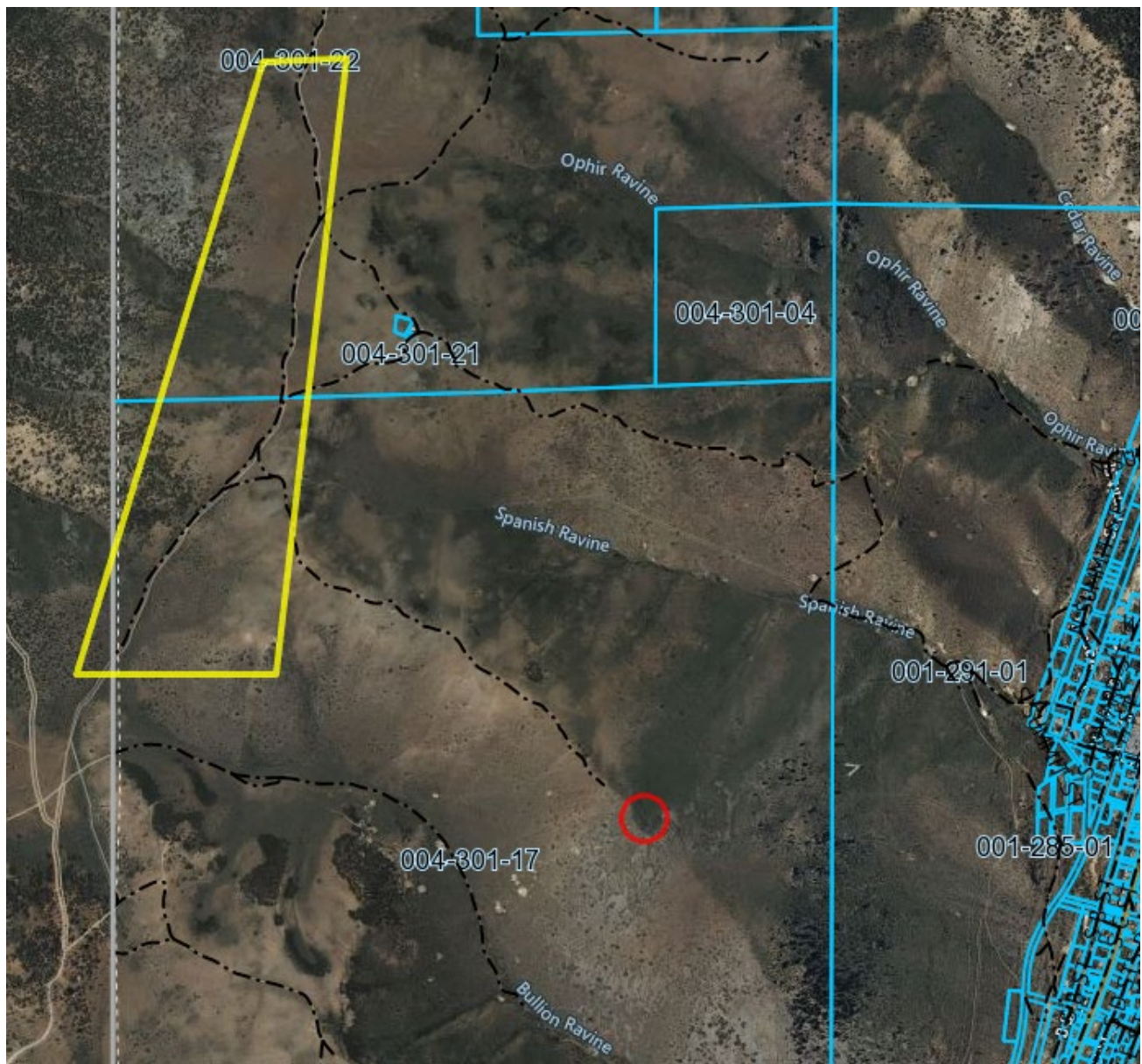
County staff are proceeding with recognizing the roadways that are located on publicly owned land only. Some of the research does include other roadway areas, including areas privately owned. If the need arises in the future, this research is anticipated to be utilized in the legal process of identifying public access across private property.

The applicable NRS sections identified in this report are attached as exhibits to this staff report.

#### **Unnamed, County Road Number 910275**

The roadway begins west of the summit of Mount Davidson at the Storey County/ Washoe County boundary and extends northeast approximately 0.91 miles. The entirety of the road is located on land managed by the Bureau of Land Management on APNs 004-001-17 and 21. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Attached to this staff report is a map of the Unnamed County Road Number 910280, a legal description and photographs of the roadway. A Resolution establishing the roadway on public land as a minor public road is also attached for consideration for adoption. Staff is recommending approval of the proposed Resolution.



*Location of the roadway in relation to the Virginia City townsite, red circle is Mount Davidson summit*

### **Suggested Motion**

In accordance with the recommendation by staff, I (*commissioner*) hereby move to adopt RESOLUTION 23-680 establishing a minor county public road identified as Unnamed, County Road Number 910280, pursuant to Nevada Revised Statutes 403.170 and 405.191.

RESOLUTION 23-680

STOREY COUNTY BOARD OF HIGHWAY COMMISSIONERS  
STOREY COUNTY, NEVADA

A RESOLUTION ESTABLISHING A MINOR COUNTY PUBLIC ROAD IDENTIFIED AS UNNAMED, COUNTY ROAD NUMBER 910280, PURSUANT TO NEVADA REVISED STATUTES 403.170 and 405.191.

**WHEREAS**, in response to the urging of the Nevada Legislature in Senate Concurrent Resolution No. 6, in the 75<sup>th</sup> Legislative Session of 2009, the Storey County Board of Commissioners (Board) on February 18, 2020, approved of a project to inventory and map all roads or rights-of-way that qualify to be classified as minor county roads under Nevada law and which were granted for public use under what was formerly codified as section 2477 of the Revised Statutes of the United States, 43 U.S.C. § 932 (R.S. 2477), and which were expressly recognized and preserved when R.S. 2477 was repealed under the enactment of the Federal Land Policy and Management Act of 1976, (See § 701(a)); and

**WHEREAS**, the Board pursuant to NRS 405.191 is empowered to locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170; and

**WHEREAS**, the Board pursuant to NRS 403.170 is tasked with laying out and designating roads which are neither main nor general county roads but have been established by usage, or were constructed for use by the public, and shall designate these roads as minor county roads; and

**WHEREAS**, the Board has examined the documents attached as Exhibit 1 and concludes that the roads or rights-of-way depicted therein qualify to be designated as minor county roads and open to the public; and

**WHEREAS**, pursuant to NRS 403.170 a public hearing was held on May 2, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Storey County Board of Highway Commissioners does hereby locate, open for public use, layout and designate the public county road right-of-way commonly known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as a minor county road; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine and declare that the minor county road commonly known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, has been: (a) established by usage or (b) was constructed for use by the public and prior to the October 21, 1976 repeal of R.S. 2477; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby acknowledge and determine that the county minor road known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, applies only to the segments of the road that traverse land managed by the Bureau of Land Management, United States Department of the Interior, and does not apply to segments of the road that traverse land owned by any other person or entity; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the minor county road known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be represented on the Storey County Road Inventory as a minor road; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the Exhibit 1, designating county minor road commonly known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be filed with the Clerk of the Storey County Board of Highway Commissioners, the Nevada Department of Transportation, and the County Recorder; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.190, does hereby declare the filing of Exhibit 1 is evidence of the existence and location of the county minor road known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.170 does hereby determine that no maintenance is required on minor county roads and there will be no change in the maintenance schedule by the Storey County Public Works Department until and at such time it is determined to be necessary; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine that signs indicating the road number, lack of maintenance, common name or any other informational message deemed appropriate by the Storey County Public Works Department may be placed on the county minor road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1.

This resolution shall be effective upon its adoption.

PROPOSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

THOSE VOTING AYE: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

THOSE VOTING NAY: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STOREY COUNTY BOARD OF  
HIGHWAY COMMISSIONERS

\_\_\_\_\_  
By: Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the Board

EXHIBIT 1

Beginning and Ending Points and Legal Description

The road is the monument.

Common Name: Unnamed Road

County: Storey

County Road Number: 910280

Beginning Latitude/Longitude: 39.311894 N, -119.677527 W

Beginning Legal Description: Township 17 N, Range 21 East, Within Section 30

Ending Latitude/Longitude: 39.323656 N, -119.672633 W

Ending Legal Description: Township 17 N, Range 21 East, Within Section 19

Total Road Segment Length (in Horizontal Distance): 4,796' (0.91  
Miles) Overall Average Disturbed Width: Approximately  
twelve (12) feet.

All Projections are NAD 1983 StatePlane Nevada West FIPS 2702 Feet in Decimal Degrees

The collected centerline report for this road is in a database maintained by the Storey County GIS  
Outsource Contractor.

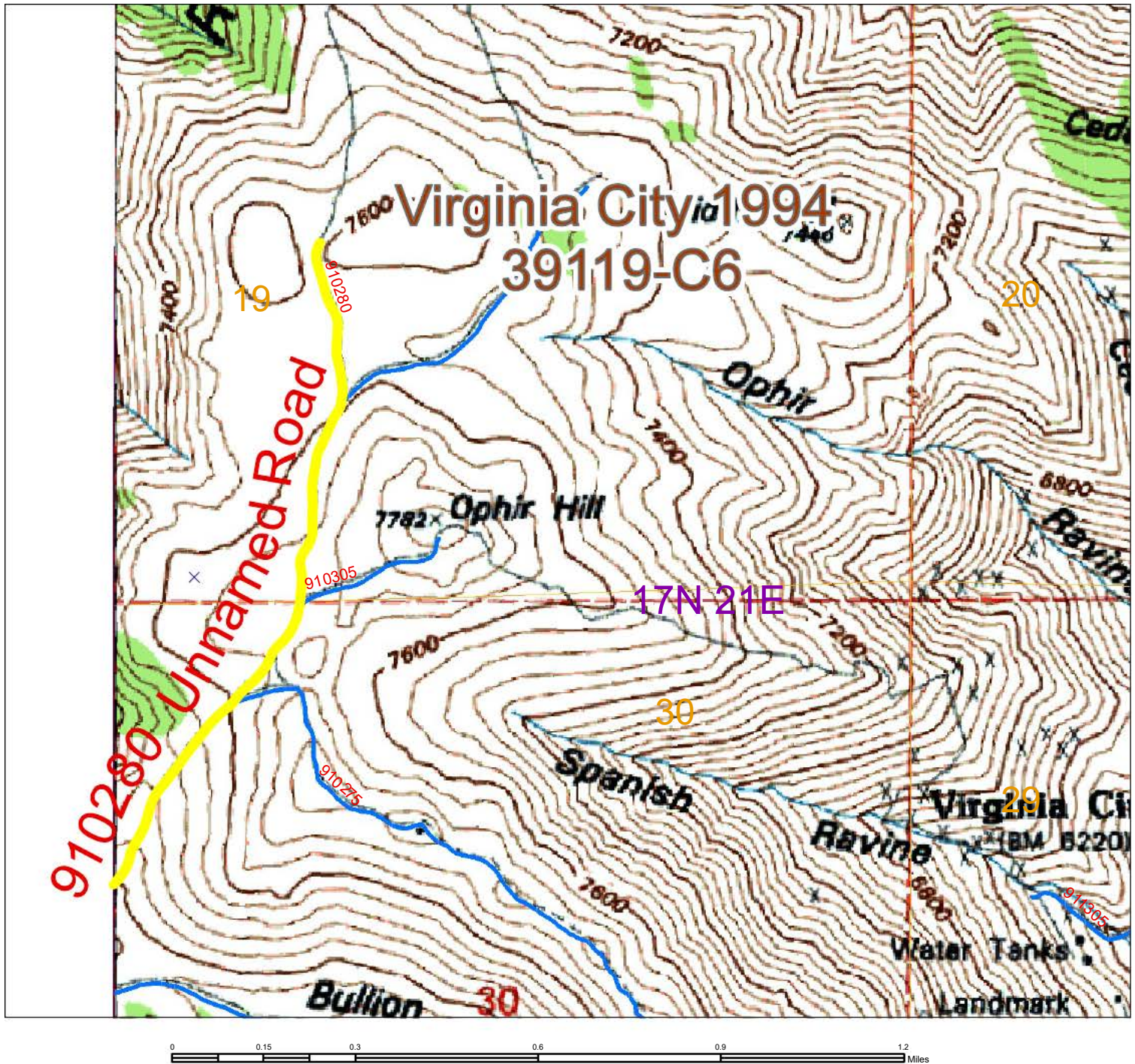
This road provides access to other roads, private property, water rights, and mining claims or to hunting, fishing, firewood, wildlife viewing, camping, hiking, motor vehicle recreation, mineral exploration or other general outdoor recreation areas, or any combination thereof.

"The RS 2477 assertion is to the segments of the road that traverse land reserved and managed by the Bureau of Land Management and US Forest Service, United States Department of the Interior and segments of the road that traverse land owned by any other person or entity."



# Locator Map

Excerpt from current USGS Topographical maps,



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

Date: 9/17/2020

## Legend

- Subject Road
- RS2477 Roads
- Road in Process
- State and County Roads
- SIX MILE CANYON RD
- SR 341
- SR 342
- SR 439
- USGS Quadrangle Grid



910280 (1)





910280 (2)





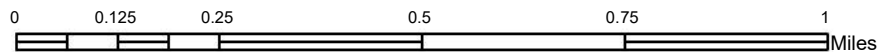
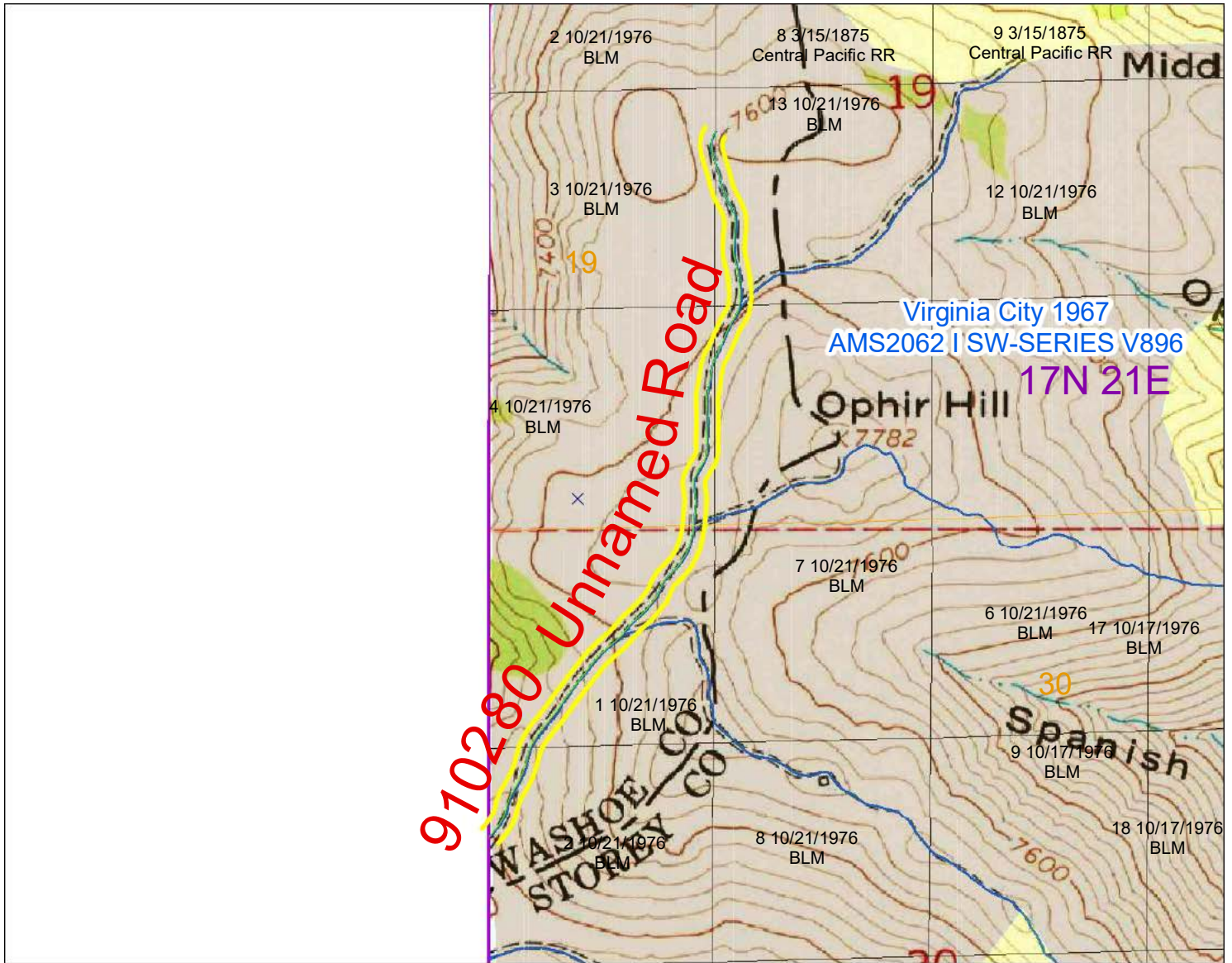
910280 (3)





# Proof Map

Excerpt from historic maps: USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various State and NDOT transportation maps



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various historic State and NDOT Transportation  
maps.

State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

Date: 9/15/2020

## Legend

Subject Road

### RS2477 Roads Project

Roads in Process

Township/Range Label

Date of Transfer from Public

### Land Ownership Status

Bureau of Indian Affairs

Bureau of Land Management

Bureau of Reclamation

Private Ownership





## Storey County Board of Highway Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible adoption of Resolution 23-678, which proposes identification of Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet, located in Township 17 N, Range 21 East, Within Section 30, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.
- **Recommended motion:** : I (commissioner) move to adopt Resolution 23-678, which proposes identification of Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet, located in Township 17 N, Range 21 East, Within Section 30, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.

- **Prepared by:** Lyndi Renaud

**Department:**

**Contact Number:** 7758471144

- **Staff Summary:** Following a public hearing on proposed Resolution 23-678, this request is to adopt Resolution 23-678 as a minor county public road per Nevada Revised Statutes 403.170 and 405.191.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



**To:** Storey County Board of Highway Commissioners

**From:** Storey County Planning Department

**Meeting Date:** May 2, 2023

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, and via Zoom

**Staff Contact:** Kathy Canfield

**Request:** RESOLUTION 23-678 establishing a minor county public road identified as Unnamed, County Road Number 910270, pursuant to Nevada Revised Statutes 403.170 and 405.191.

**Location:** The road is located west of the Virginia City townsite and follows the Bullion Ravine and is entirely on land managed by the Bureau of Land Management, APN 004-001-17. The road is west of the Virginia City townsite, northeast of the Storey County Water Treatment Plant and water tanks and extends to the Storey County/Washoe County boundary.

### Background & Analysis

Storey County has commenced the process of identifying existing public access roadways located on public land. Nevada Revised Statutes Section 405.191 identifies what is considered a public road. Storey County is following this definition to designate roadways that meet the following:

Any way which exists upon a right-of-way granted by Congress over public lands of the United States not reserved for public uses in chapter 262, section 8, 14 Statutes 253 (former 43 U.S.C. § 932, commonly referred to as R.S. 2477), and accepted by general public use and enjoyment before, on or after July 1, 1979. Except as otherwise provided in this subsection, each board of county commissioners may locate and determine the width of such rights-of-way and locate, open for public use and establish thereon county roads or highways, but public use alone has been and is sufficient to evidence an acceptance of the grant of a public user right-of-way pursuant to former 43 U.S.C. § 932. In a county in which a board of county highway commissioners has exclusive control of all matters relating to the construction, repairing and maintaining of public highways, roads and bridges within the county pursuant to NRS 403.090, the board of county highway commissioners may locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170 or taking any other action

concerning those rights-of-way pursuant to chapter 403 of NRS.

Storey County entered into a contract with Mr. Jerry Elkins to do the research on various roadway sections located within Storey County that had not previously been researched by Storey County or identified as a county-recognized road. Utilizing this research, Storey County is recognizing each roadway segment that meets the NRS Section 405.191 definition on public property. The research, map, legal description and photographs are included for each roadway segment and a Resolution recognizing the roadway segment by the Storey County Board of Highway Commissioners is generated for each segment.

Upon recordation of the Resolution, each segment of roadway will be added to the overall Storey County map of county roads and designated as a minor county road. The map will then be presented to the State of Nevada Department of Transportation as identified in NRS Section 403.190.

It should be noted that NRS 403.170(1)(c) states that county roads designated as minor county roads do not have to be maintained and it further provides that the state and county are immune from liability for damages suffered by anyone using a minor county road. The statute also does not require signage to create the immunity from liability.

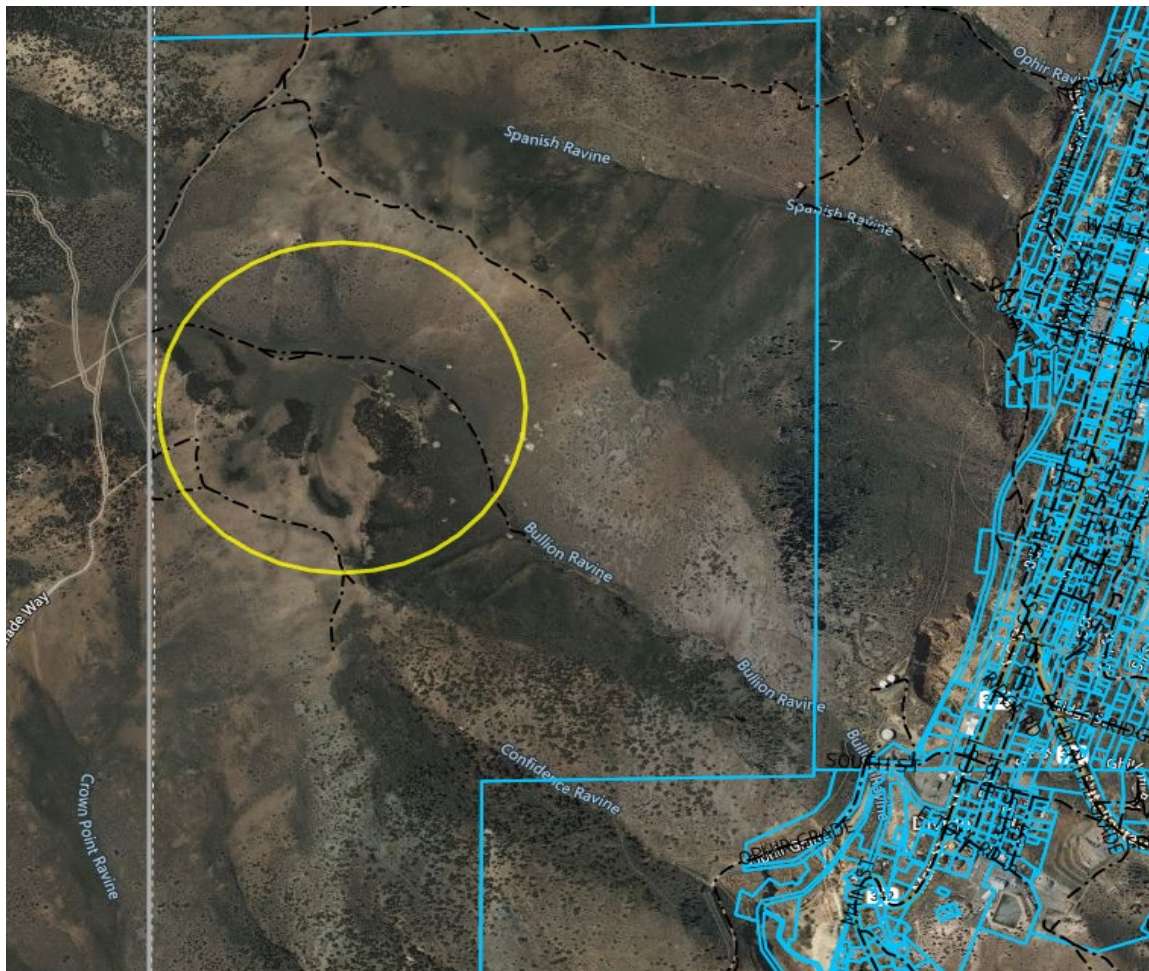
County staff are proceeding with recognizing the roadways that are located on publicly owned land only. Some of the research does include other roadway areas, including areas privately owned. If the need arises in the future, this research is anticipated to be utilized in the legal process of identifying public access across private property.

The applicable NRS sections identified in this report are attached as exhibits to this staff report.

#### **Unnamed, County Road Number 910270**

The roadway begins in the Bullion Ravine and extends approximately 0.77 miles to the northwest to the Storey County/Washoe County boundary. The entirety of the road is located on land managed by the Bureau of Land Management on APN 004-001-17. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Attached to this staff report is a map of the Unnamed County Road Number 910270, a legal description and photographs of the roadway. A Resolution establishing the roadway on public land as a minor public road is also attached for consideration for adoption. Staff is recommending approval of the proposed Resolution.



Location of the roadway in relation to the Virginia City townsite

### Suggested Motion

In accordance with the recommendation by staff, I (*commissioner*) hereby move to adopt RESOLUTION 23-678 establishing a minor county public road identified as Unnamed, County Road Number 910270, pursuant to Nevada Revised Statutes 403.170 and 405.191.

RESOLUTION 23-678

STOREY COUNTY BOARD OF HIGHWAY COMMISSIONERS  
STOREY COUNTY, NEVADA

A RESOLUTION ESTABLISHING A MINOR COUNTY PUBLIC ROAD IDENTIFIED AS UNNAMED, COUNTY ROAD NUMBER 910270, PURSUANT TO NEVADA REVISED STATUTES 403.170 and 405.191.

**WHEREAS**, in response to the urging of the Nevada Legislature in Senate Concurrent Resolution No. 6, in the 75<sup>th</sup> Legislative Session of 2009, the Storey County Board of Commissioners (Board) on February 18, 2020, approved of a project to inventory and map all roads or rights-of-way that qualify to be classified as minor county roads under Nevada law and which were granted for public use under what was formerly codified as section 2477 of the Revised Statutes of the United States, 43 U.S.C. § 932 (R.S. 2477), and which were expressly recognized and preserved when R.S. 2477 was repealed under the enactment of the Federal Land Policy and Management Act of 1976, (See § 701(a)); and

**WHEREAS**, the Board pursuant to NRS 405.191 is empowered to locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170; and

**WHEREAS**, the Board pursuant to NRS 403.170 is tasked with laying out and designating roads which are neither main nor general county roads but have been established by usage, or were constructed for use by the public, and shall designate these roads as minor county roads; and

**WHEREAS**, the Board has examined the documents attached as Exhibit 1 and concludes that the roads or rights-of-way depicted therein qualify to be designated as minor county roads and open to the public; and

**WHEREAS**, pursuant to NRS 403.170 a public hearing was held on May 2, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Storey County Board of Highway Commissioners does hereby locate, open for public use, layout and designate the public county road right-of-way commonly known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as a minor county road; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine and declare that the minor county road commonly known as as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, has been: (a) established by usage or (b) was constructed for use by the public and prior to the October 21, 1976 repeal of R.S. 2477; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby acknowledge and determine that the county minor road known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, applies only to the segments of the road that traverse land managed by the Bureau of Land Management, United States Department of the Interior, and does not apply to segments of the road that traverse land owned by any other person or entity; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the minor county road known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, shall be represented on the Storey County Road Inventory as a minor road; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the Exhibit 1, designating county minor road commonly known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1, shall be filed with the Clerk of the Storey County Board of Highway Commissioners, the Nevada Department of Transportation, and the County Recorder; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.190, does hereby declare the filing of Exhibit 1 is evidence of the existence and location of the county minor road known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.170 does hereby determine that no maintenance is required on minor county roads and there will be no change in the maintenance schedule by the Storey County Public Works Department until and at such time it is determined to be necessary; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine that signs indicating the road number, lack of maintenance, common name or any other informational message deemed appropriate by the Storey County Public Works Department may be placed on the county minor road commonly known as Unnamed; Storey County Road Number 910270; road length 4,077 (0.77 Miles) Overall Average Disturbed Width: Approximately eight (8) feet as more fully described in the attached Exhibit 1.

This resolution shall be effective upon its adoption.

PROPOSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

THOSE VOTING AYE: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

THOSE VOTING NAY: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STOREY COUNTY BOARD OF  
HIGHWAY COMMISSIONERS

\_\_\_\_\_  
By: Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the Board



Beginning and Ending Points and Legal Description

The road is the monument.

Common Name: Unnamed Road

County: Storey

County Road Number: 910270

Beginning Latitude/Longitude: 39.30991 N, -119.677527 W

Beginning Legal Description: Township 17 N, Range 21 East, Within Section 30

Ending Latitude/Longitude: 39.304721 N, -119.66671 W

Ending Legal Description: Township 17 N, Range 21 East, Within Section 30

Total Road Segment Length (in Horizontal Distance): 4,077' (0.77  
Miles) Overall Average Disturbed Width: Approximately  
eight (8) feet.

All Projections are NAD 1983 StatePlane Nevada West FIPS 2702 Feet in Decimal Degrees

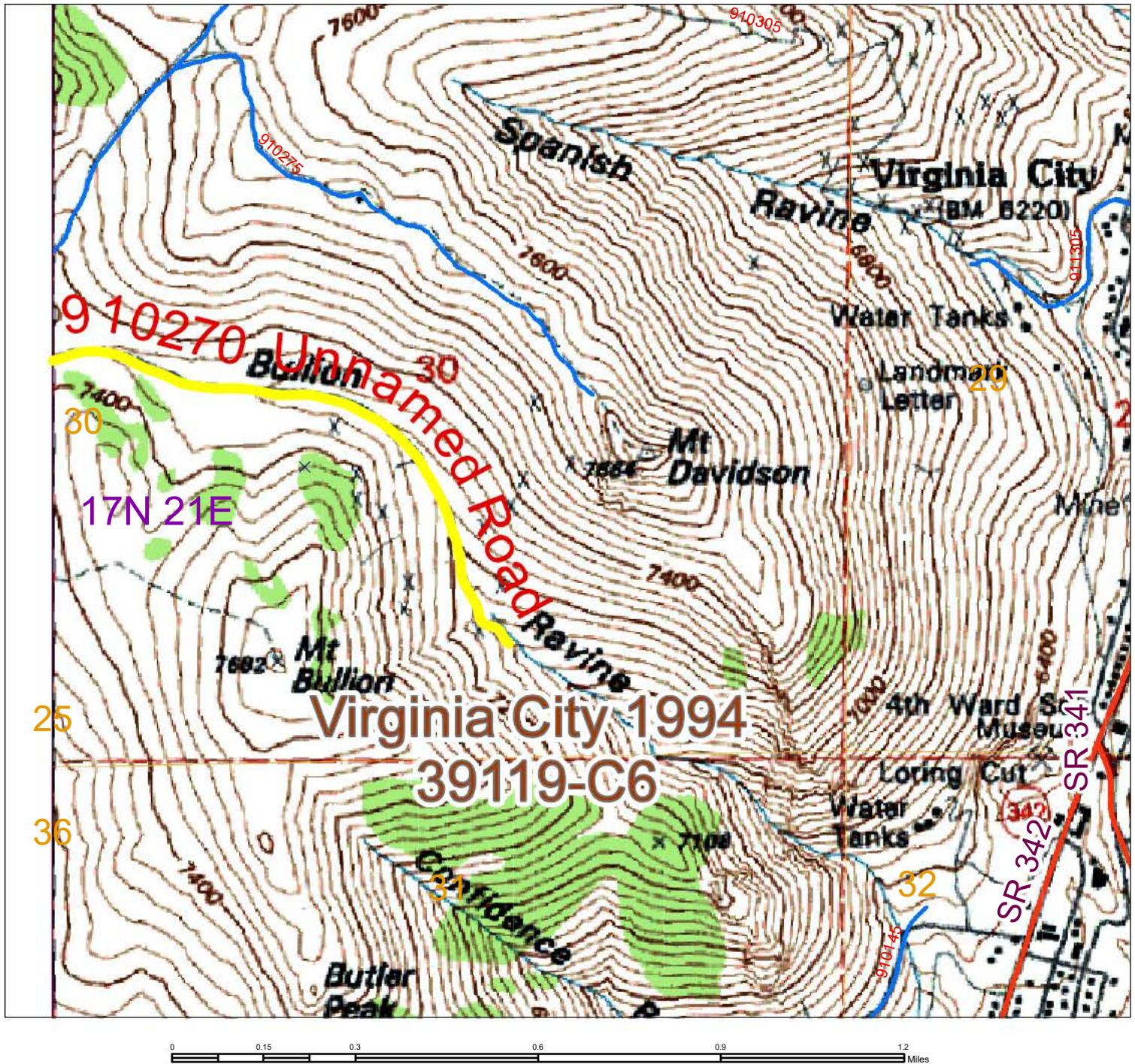
The collected centerline report for this road is in a database maintained by the Storey County GIS  
Outsource Contractor.

This road provides access to other roads, private property, water rights, and mining claims or to hunting,  
fishing, firewood, wildlife viewing, camping, hiking, motor vehicle recreation, mineral exploration or  
other general outdoor recreation areas, or any combination thereof.

"The RS 2477 assertion is to the segments of the road that traverse land reserved and managed by the  
Bureau of Land Management and US Forest Service, United States Department of the Interior and  
segments of the road that traverse land owned by any other person or entity."

# Locator Map

Excerpt from current USGS Topographical maps,



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

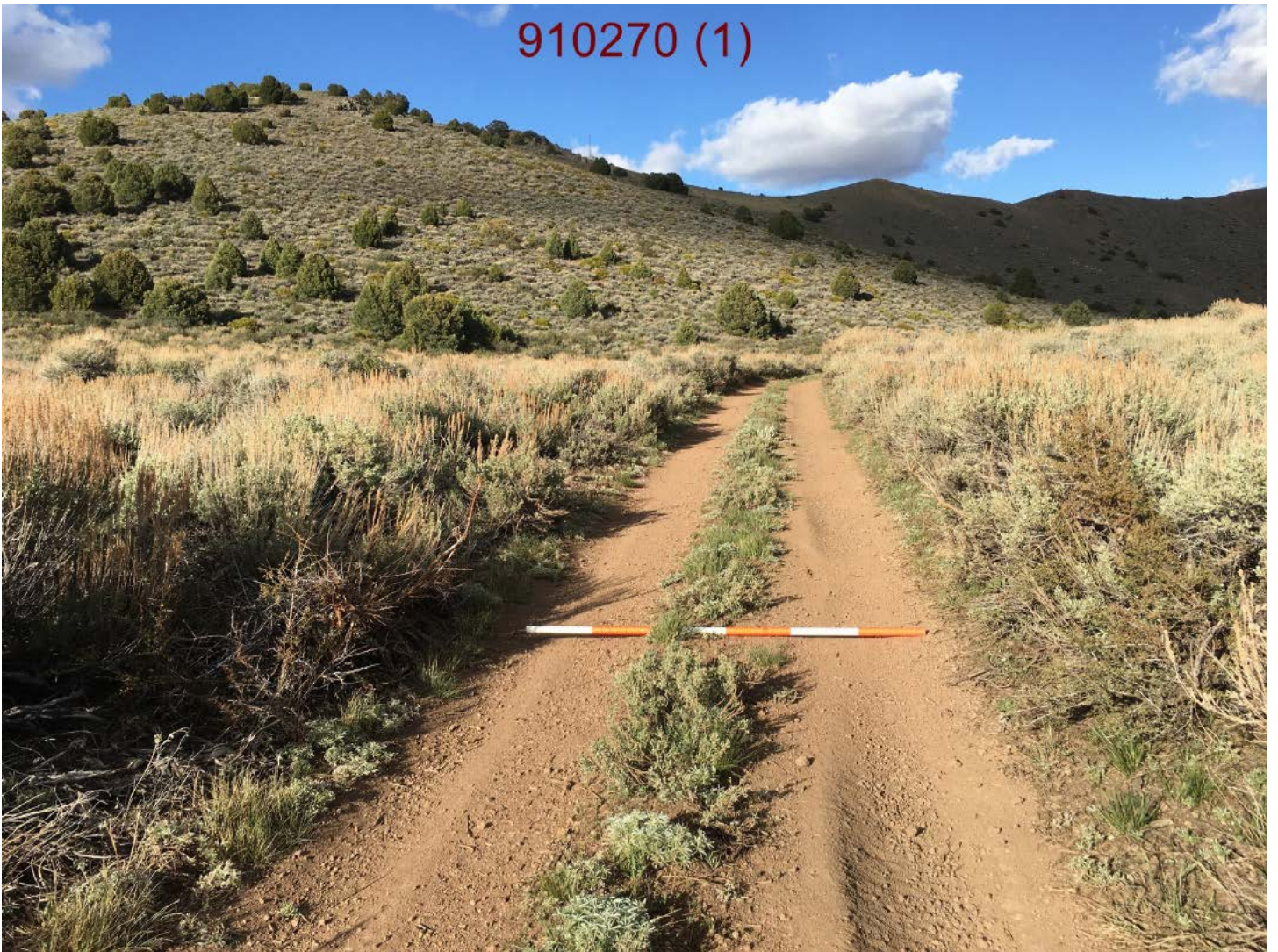
Date: 9/17/2020

## Legend

- Subject Road
- RS2477 Roads
- Road in Process
- State and County Roads
- SIX MILE CANYON RD
- SR 341
- SR 342
- SR 439
- USGS Quadrangle Grid



910270 (1)





910270 (2)





910270 (3)





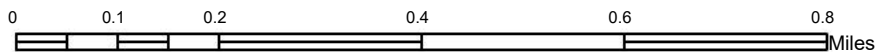
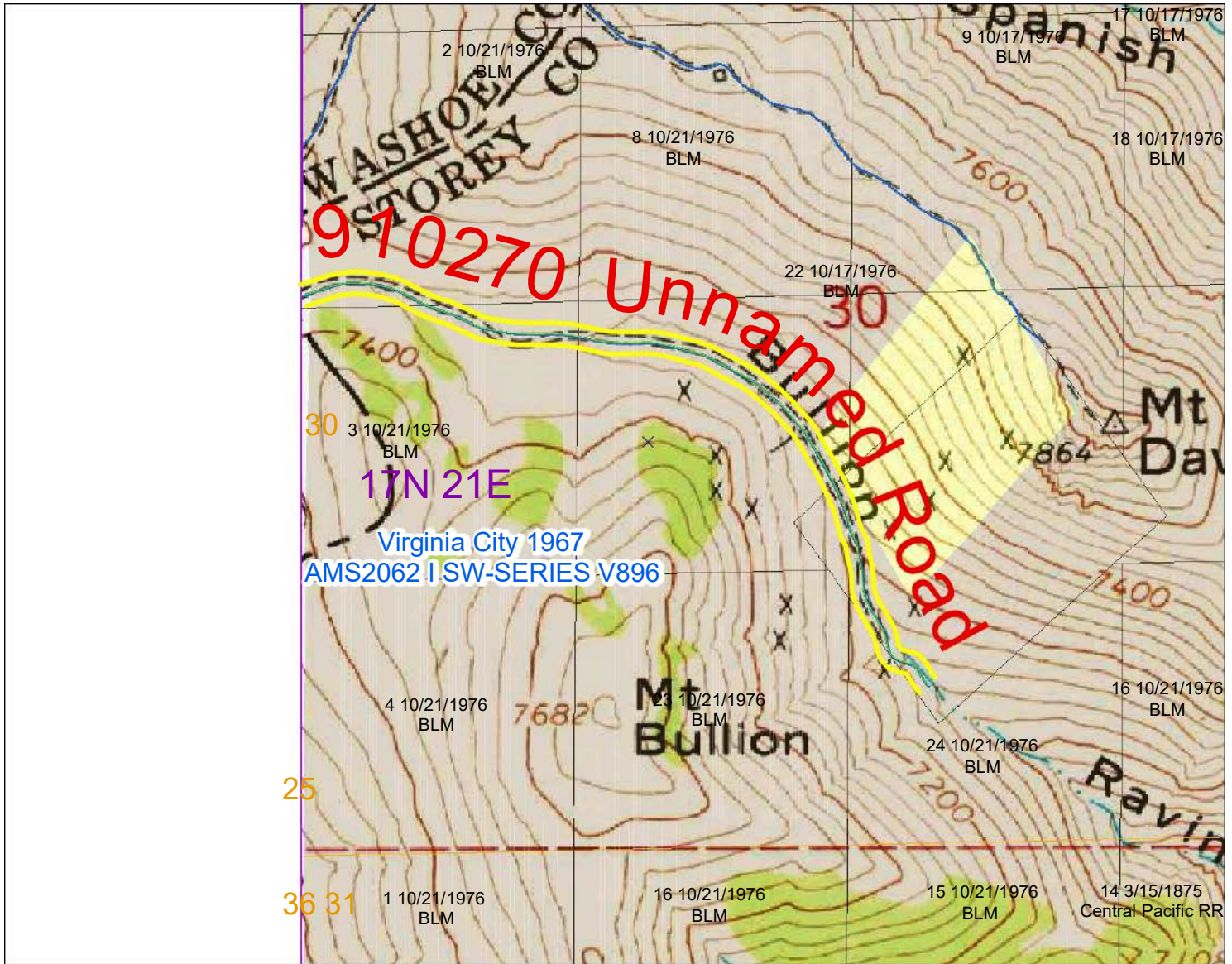
910270 (4)





# Proof Map

Excerpt from historic maps: USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various State and NDOT transportation maps



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various historic State and NDOT Transportation  
maps.

State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

## Legend

Subject Road

## RS2477 Roads Project

Roads in Process

Township/Range Label

Date of Transfer from Public

## Land Ownership Status

Bureau of Indian Affairs

Bureau of Land Management

Bureau of Reclamation

Private Ownership

Date: 9/15/2020



## Storey County Board of Highway Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible adoption of Resolution 23-679 proposes the identification of Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.
- **Recommended motion:** I (commissioner) move to adopt Resolution 23-679, which proposes the identification of Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.

- **Prepared by:** Lyndi Renaud

**Department:**

**Contact Number:** 7758471144

- **Staff Summary:** Following a public hearing on proposed Resolution 23-679, this request is to adopt Resolution 23-679 as a minor county public road per Nevada Revised Statutes 403.170 and 405.191.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



**To:** Storey County Board of Highway Commissioners

**From:** Storey County Planning Department

**Meeting Date:** May 2, 2023

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, and via Zoom

**Staff Contact:** Kathy Canfield

**Request:** RESOLUTION 23-679 establishing a minor county public road identified as Unnamed, County Road Number 910275, pursuant to Nevada Revised Statutes 403.170 and 405.191.

**Location:** The road is located west of the Virginia City townsite and extends from the top of Mount Davidson to the northwest approximately 0.76 miles to near the Storey County/Washoe County boundary. The road is entirely on land managed by the Bureau of Land Management, APN 004-001-17. The road is on the west side of Mount Davidson, and west of the Virginia City townsite.

### Background & Analysis

Storey County has commenced the process of identifying existing public access roadways located on public land. Nevada Revised Statutes Section 405.191 identifies what is considered a public road. Storey County is following this definition to designate roadways that meet the following:

Any way which exists upon a right-of-way granted by Congress over public lands of the United States not reserved for public uses in chapter 262, section 8, 14 Statutes 253 (former 43 U.S.C. § 932, commonly referred to as R.S. 2477), and accepted by general public use and enjoyment before, on or after July 1, 1979. Except as otherwise provided in this subsection, each board of county commissioners may locate and determine the width of such rights-of-way and locate, open for public use and establish thereon county roads or highways, but public use alone has been and is sufficient to evidence an acceptance of the grant of a public user right-of-way pursuant to former 43 U.S.C. § 932. In a county in which a board of county highway commissioners has exclusive control of all matters relating to the construction, repairing and maintaining of public highways, roads and bridges within the county pursuant to NRS 403.090, the board of county highway commissioners may locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170 or taking any other action



concerning those rights-of-way pursuant to chapter 403 of NRS.

Storey County entered into a contract with Mr. Jerry Elkins to do the research on various roadway sections located within Storey County that had not previously been researched by Storey County or identified as a county-recognized road. Utilizing this research, Storey County is recognizing each roadway segment that meets the NRS Section 405.191 definition on public property. The research, map, legal description and photographs are included for each roadway segment and a Resolution recognizing the roadway segment by the Storey County Board of Highway Commissioners is generated for each segment.

Upon recordation of the Resolution, each segment of roadway will be added to the overall Storey County map of county roads and designated as a minor county road. The map will then be presented to the State of Nevada Department of Transportation as identified in NRS Section 403.190.

It should be noted that NRS 403.170(1)(c) states that county roads designated as minor county roads do not have to be maintained and it further provides that the state and county are immune from liability for damages suffered by anyone using a minor county road. The statute also does not require signage to create the immunity from liability.

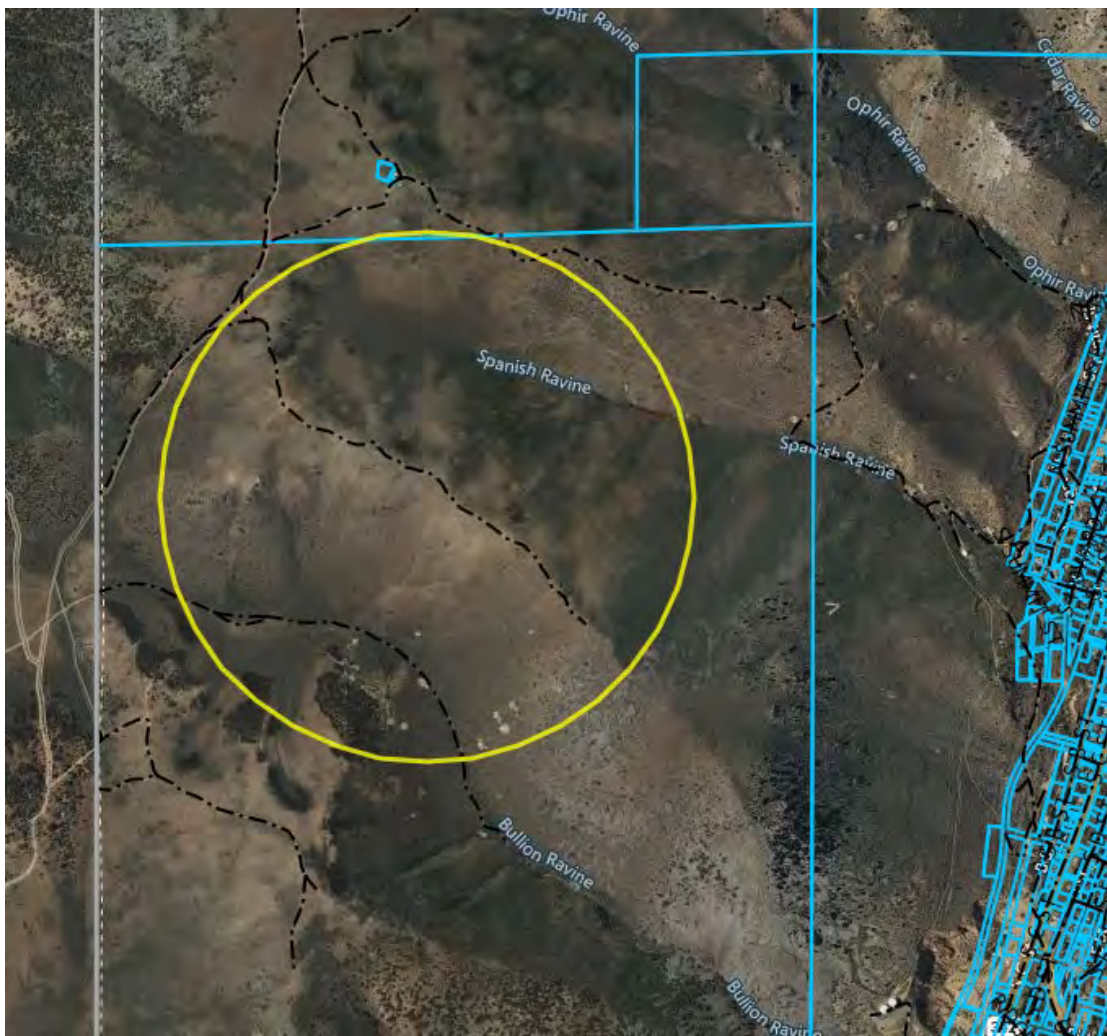
County staff are proceeding with recognizing the roadways that are located on publicly owned land only. Some of the research does include other roadway areas, including areas privately owned. If the need arises in the future, this research is anticipated to be utilized in the legal process of identifying public access across private property.

The applicable NRS sections identified in this report are attached as exhibits to this staff report.

#### **Unnamed, County Road Number 910275**

The roadway begins near the summit of Mount Davidson and extends approximately 0.76 miles to the northwest towards the Storey County/Washoe County boundary. The entirety of the road is located on land managed by the Bureau of Land Management on APN 004-001-17. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Attached to this staff report is a map of the Unnamed County Road Number 910275, a legal description and photographs of the roadway. A Resolution establishing the roadway on public land as a minor public road is also attached for consideration for adoption. Staff is recommending approval of the proposed Resolution.



*Location of the roadway in relation to the Virginia City townsite*

### **Suggested Motion**

In accordance with the recommendation by staff, I (*commissioner*) hereby move to adopt RESOLUTION 23-679 establishing a minor county public road identified as Unnamed, County Road Number 910275, pursuant to Nevada Revised Statutes 403.170 and 405.191.

RESOLUTION 23-679

STOREY COUNTY BOARD OF HIGHWAY COMMISSIONERS  
STOREY COUNTY, NEVADA

A RESOLUTION ESTABLISHING A MINOR COUNTY PUBLIC ROAD IDENTIFIED AS UNNAMED, COUNTY ROAD NUMBER 910275, PURSUANT TO NEVADA REVISED STATUTES 403.170 and 405.191.

**WHEREAS**, in response to the urging of the Nevada Legislature in Senate Concurrent Resolution No. 6, in the 75<sup>th</sup> Legislative Session of 2009, the Storey County Board of Commissioners (Board) on February 18, 2020, approved of a project to inventory and map all roads or rights-of-way that qualify to be classified as minor county roads under Nevada law and which were granted for public use under what was formerly codified as section 2477 of the Revised Statutes of the United States, 43 U.S.C. § 932 (R.S. 2477), and which were expressly recognized and preserved when R.S. 2477 was repealed under the enactment of the Federal Land Policy and Management Act of 1976, (See § 701(a)); and

**WHEREAS**, the Board pursuant to NRS 405.191 is empowered to locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170; and

**WHEREAS**, the Board pursuant to NRS 403.170 is tasked with laying out and designating roads which are neither main nor general county roads but have been established by usage, or were constructed for use by the public, and shall designate these roads as minor county roads; and

**WHEREAS**, the Board has examined the documents attached as Exhibit 1 and concludes that the roads or rights-of-way depicted therein qualify to be designated as minor county roads and open to the public; and

**WHEREAS**, pursuant to NRS 403.170 a public hearing was held on May 2, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Storey County Board of Highway Commissioners does hereby locate, open for public use, layout and designate the public county road right-of-way commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as a minor county road; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine and declare that the minor county road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, has been: (a) established by usage or (b) was constructed for use by the public and prior to the October 21, 1976 repeal of R.S. 2477; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby acknowledge and determine that the county minor road known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, applies only to the segments of the road that traverse land managed by the Bureau of Land Management, United States Department of the Interior, and does not apply to segments of the road that traverse land owned by any other person or entity; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the minor county road known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be represented on the Storey County Road Inventory as a minor road; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the Exhibit 1, designating county minor road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be filed with the Clerk of the Storey County Board of Highway Commissioners, the Nevada Department of Transportation, and the County Recorder; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.190, does hereby declare the filing of Exhibit 1 is evidence of the existence and location of the county minor road known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.170 does hereby determine that no maintenance is required on minor county roads and there will be no change in the maintenance schedule by the Storey County Public Works Department until and at such time it is determined to be necessary; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine that signs indicating the road number, lack of maintenance, common name or any other informational message deemed appropriate by the Storey County Public Works Department may be placed on the county minor road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1.



This resolution shall be effective upon its adoption.

PROPOSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

THOSE VOTING AYE: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

THOSE VOTING NAY: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STOREY COUNTY BOARD OF  
HIGHWAY COMMISSIONERS

\_\_\_\_\_  
By: Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the Board

Beginning and Ending Points and Legal Description

The road is the monument.

Common Name: Unnamed Road

County: Storey

County Road Number: 910275

Beginning Latitude/Longitude: 39.315266 N, -119.674665 W

Beginning Legal Description: Township 17 N, Range 21 East, Within Section 30

Ending Latitude/Longitude: 39.309306 N, -119.664747 W

Ending Legal Description: Township 17 N, Range 21 East, Within Section 30

Total Road Segment Length (in Horizontal Distance): 3,994' (0.76  
Miles) Overall Average Disturbed Width: Approximately  
twelve (12) feet.

All Projections are NAD 1983 StatePlane Nevada West FIPS 2702 Feet in Decimal Degrees

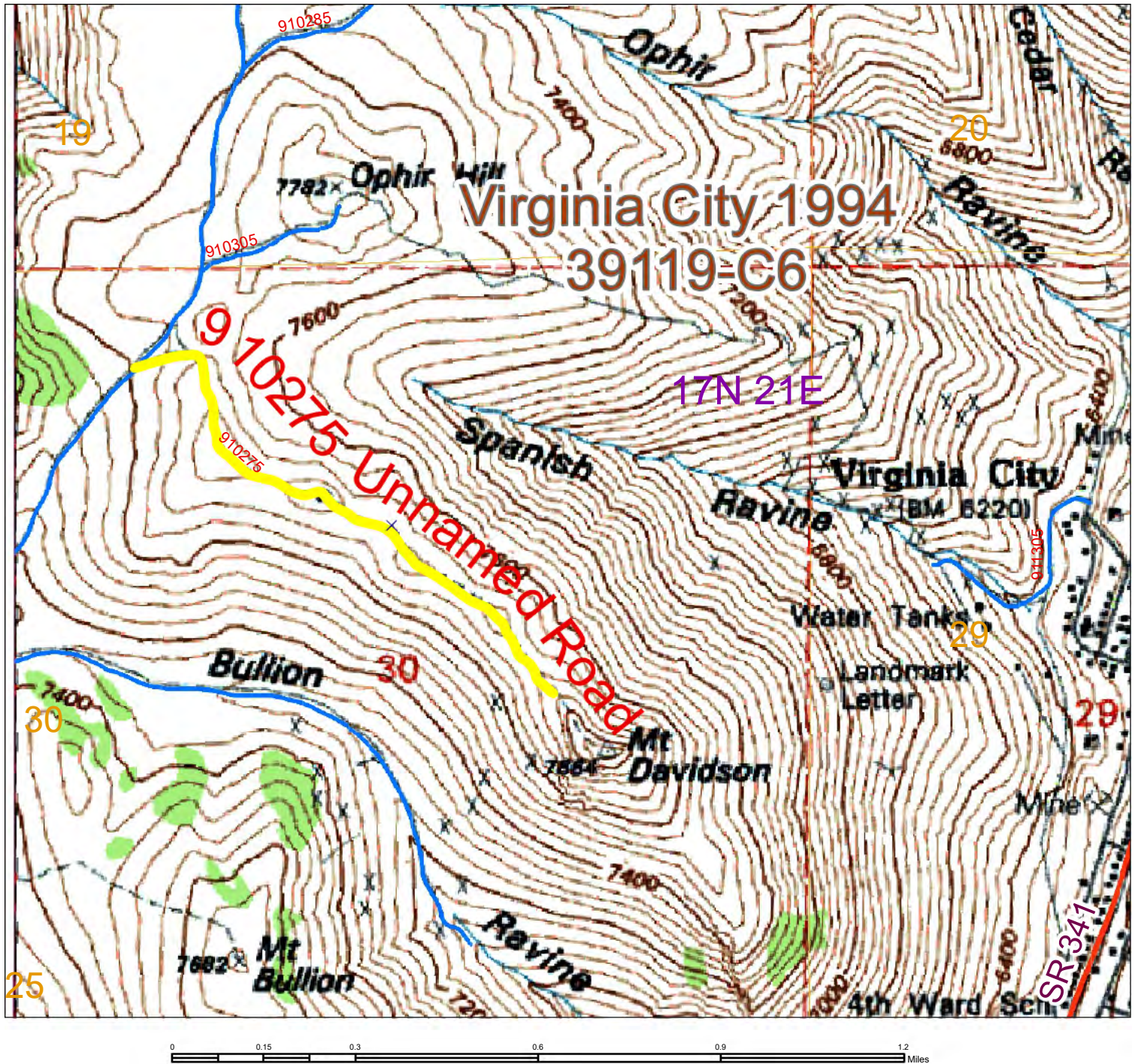
The collected centerline report for this road is in a database maintained by the Storey County GIS  
Outsource Contractor.

This road provides access to other roads, private property, water rights, and mining claims or to hunting, fishing, firewood, wildlife viewing, camping, hiking, motor vehicle recreation, mineral exploration or other general outdoor recreation areas, or any combination thereof.

"The RS 2477 assertion is to the segments of the road that traverse land reserved and managed by the Bureau of Land Management and US Forest Service, United States Department of the Interior and segments of the road that traverse land owned by any other person or entity."

# Locator Map

Excerpt from current USGS Topographical maps,



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

Date: 9/17/2020

## Legend

- Subject Road
- RS2477 Roads
- Road in Process
- State and County Roads
- SIX MILE CANYON RD
- SR 341
- SR 342
- SR 439
- USGS Quadrangle Grid



910275 (1)





910275 (2)



910275 (3)





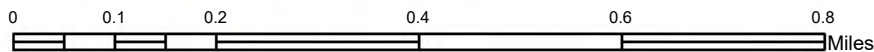
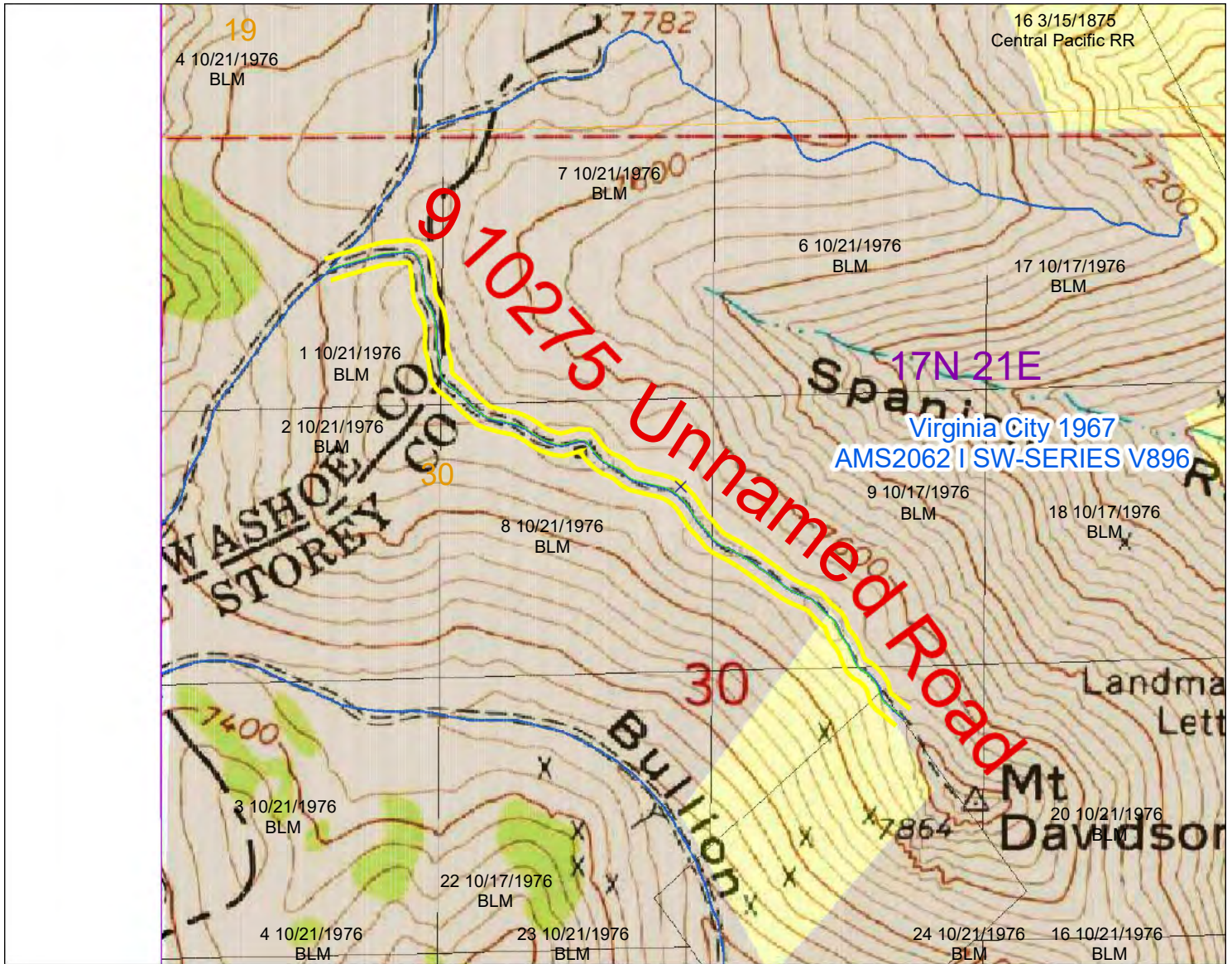
910275 (4)





# Proof Map

Excerpt from historic maps: USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various State and NDOT transportation maps



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various historic State and NDOT Transportation  
maps.

State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

## Legend

Subject Road

## RS2477 Roads Project

Roads in Process

Township/Range Label

Date of Transfer from Public

## Land Ownership Status

Bureau of Indian Affairs

Bureau of Land Management

Bureau of Reclamation

Private Ownership

Date: 9/15/2020





## Storey County Board of Highway Commissioners Agenda Action Report

**Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 5**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Consideration and possible adoption of Resolution 23-680 proposes the identification of Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30 and Section 19, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.
- **Recommended motion:** I (commissioner) move to adopt Resolution 23-680, which proposes the identification of Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30 and Section 19, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.
- 
- : I (commissioner) move to adopt Resolution 23-680, which proposes the identification of Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet, located in Township 17 N, Range 21 East, Within Section 30 and Section 19, located on BLM property west of Virginia City. It is proposed that the road be identified as a minor county road. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but not maintained by Storey County. It must be used by motorists at their own risk.
- **Prepared by:** Lyndi Renaud

**Department:**

**Contact Number:** 7758471144

- **Staff Summary:** Following a public hearing on proposed Resolution 23-680, this request is to adopt Resolution 23-680 as a minor county public road per Nevada Revised Statutes 403.170 and 405.191.

- **Supporting Materials:** See attached

- **Fiscal Impact:** None

- **Legal review required:** False

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



**To:** Storey County Board of Highway Commissioners

**From:** Storey County Planning Department

**Meeting Date:** May 2, 2023

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, and via Zoom

**Staff Contact:** Kathy Canfield

**Request:** RESOLUTION 23-680 establishing a minor county public road identified as Unnamed, County Road Number 910280, pursuant to Nevada Revised Statutes 403.170 and 405.191.

**Location:** The road is located northwest of the Virginia City townsite and northwest of the Mount Davidson summit. The road extends from the Storey County/Washoe County boundary northeast approximately 0.91 miles. The road is on land managed by the Bureau of Land Management, APNs 004-001-17 and 21.

### Background & Analysis

Storey County has commenced the process of identifying existing public access roadways located on public land. Nevada Revised Statutes Section 405.191 identifies what is considered a public road. Storey County is following this definition to designate roadways that meet the following:

Any way which exists upon a right-of-way granted by Congress over public lands of the United States not reserved for public uses in chapter 262, section 8, 14 Statutes 253 (former 43 U.S.C. § 932, commonly referred to as R.S. 2477), and accepted by general public use and enjoyment before, on or after July 1, 1979. Except as otherwise provided in this subsection, each board of county commissioners may locate and determine the width of such rights-of-way and locate, open for public use and establish thereon county roads or highways, but public use alone has been and is sufficient to evidence an acceptance of the grant of a public user right-of-way pursuant to former 43 U.S.C. § 932. In a county in which a board of county highway commissioners has exclusive control of all matters relating to the construction, repairing and maintaining of public highways, roads and bridges within the county pursuant to NRS 403.090, the board of county highway commissioners may locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170 or taking any other action

concerning those rights-of-way pursuant to chapter 403 of NRS.

Storey County entered into a contract with Mr. Jerry Elkins to do the research on various roadway sections located within Storey County that had not previously been researched by Storey County or identified as a county-recognized road. Utilizing this research, Storey County is recognizing each roadway segment that meets the NRS Section 405.191 definition on public property. The research, map, legal description and photographs are included for each roadway segment and a Resolution recognizing the roadway segment by the Storey County Board of Highway Commissioners is generated for each segment.

Upon recordation of the Resolution, each segment of roadway will be added to the overall Storey County map of county roads and designated as a minor county road. The map will then be presented to the State of Nevada Department of Transportation as identified in NRS Section 403.190.

It should be noted that NRS 403.170(1)(c) states that county roads designated as minor county roads do not have to be maintained and it further provides that the state and county are immune from liability for damages suffered by anyone using a minor county road. The statute also does not require signage to create the immunity from liability.

County staff are proceeding with recognizing the roadways that are located on publicly owned land only. Some of the research does include other roadway areas, including areas privately owned. If the need arises in the future, this research is anticipated to be utilized in the legal process of identifying public access across private property.

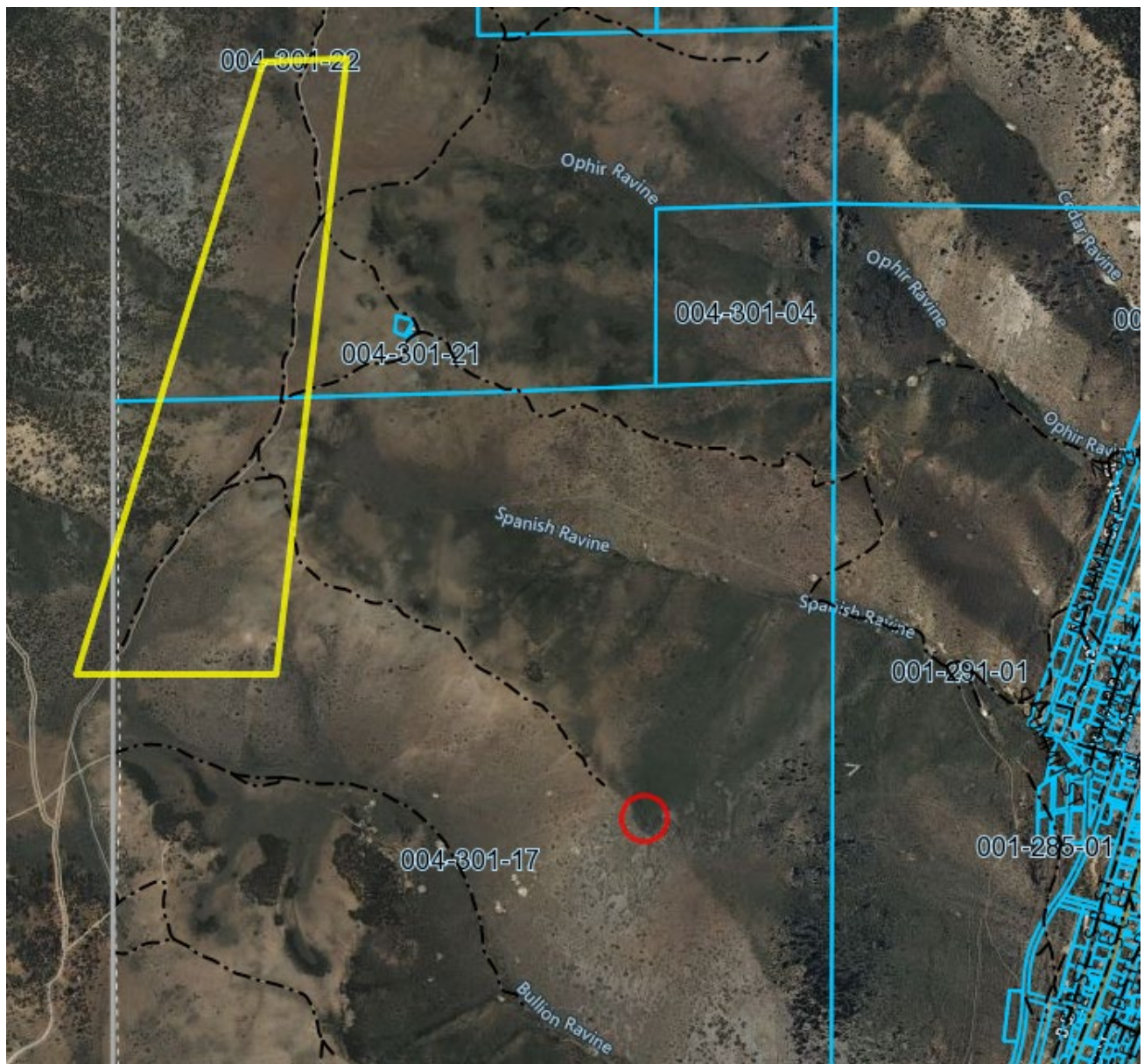
The applicable NRS sections identified in this report are attached as exhibits to this staff report.

#### **Unnamed, County Road Number 910275**

The roadway begins west of the summit of Mount Davidson at the Storey County/ Washoe County boundary and extends northeast approximately 0.91 miles. The entirety of the road is located on land managed by the Bureau of Land Management on APNs 004-001-17 and 21. The effect of identifying the road as a minor county road is to identify it as a public road, available for public use but that it is not maintained by Storey County. It must be used by motorists at their own risk.

Attached to this staff report is a map of the Unnamed County Road Number 910280, a legal description and photographs of the roadway. A Resolution establishing the roadway on public land as a minor public road is also attached for consideration for adoption. Staff is recommending approval of the proposed Resolution.





Location of the roadway in relation to the Virginia City townsite, red circle is Mount Davidson summit

### **Suggested Motion**

In accordance with the recommendation by staff, I (*commissioner*) hereby move to adopt RESOLUTION 23-680 establishing a minor county public road identified as Unnamed, County Road Number 910280, pursuant to Nevada Revised Statutes 403.170 and 405.191.

RESOLUTION 23-680

STOREY COUNTY BOARD OF HIGHWAY COMMISSIONERS  
STOREY COUNTY, NEVADA

A RESOLUTION ESTABLISHING A MINOR COUNTY PUBLIC ROAD IDENTIFIED AS UNNAMED, COUNTY ROAD NUMBER 910280, PURSUANT TO NEVADA REVISED STATUTES 403.170 and 405.191.

**WHEREAS**, in response to the urging of the Nevada Legislature in Senate Concurrent Resolution No. 6, in the 75<sup>th</sup> Legislative Session of 2009, the Storey County Board of Commissioners (Board) on February 18, 2020, approved of a project to inventory and map all roads or rights-of-way that qualify to be classified as minor county roads under Nevada law and which were granted for public use under what was formerly codified as section 2477 of the Revised Statutes of the United States, 43 U.S.C. § 932 (R.S. 2477), and which were expressly recognized and preserved when R.S. 2477 was repealed under the enactment of the Federal Land Policy and Management Act of 1976, (See § 701(a)); and

**WHEREAS**, the Board pursuant to NRS 405.191 is empowered to locate and determine the width of those rights-of-way and open those rights-of-way for public use for the purpose of designating county roads pursuant to NRS 403.170; and

**WHEREAS**, the Board pursuant to NRS 403.170 is tasked with laying out and designating roads which are neither main nor general county roads but have been established by usage, or were constructed for use by the public, and shall designate these roads as minor county roads; and

**WHEREAS**, the Board has examined the documents attached as Exhibit 1 and concludes that the roads or rights-of-way depicted therein qualify to be designated as minor county roads and open to the public; and

**WHEREAS**, pursuant to NRS 403.170 a public hearing was held on May 2, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Storey County Board of Highway Commissioners does hereby locate, open for public use, layout and designate the public county road right-of-way commonly known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as a minor county road; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine and declare that the minor county road commonly known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, has been: (a) established by usage or (b) was constructed for use by the public and prior to the October 21, 1976 repeal of R.S. 2477; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby acknowledge and determine that the county minor road known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, applies only to the segments of the road that traverse land managed by the Bureau of Land Management, United States Department of the Interior, and does not apply to segments of the road that traverse land owned by any other person or entity; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the minor county road known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be represented on the Storey County Road Inventory as a minor road; and

**BE IT FURTHER RESOLVED**, and hereby ordered that the Exhibit 1, designating county minor road commonly known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1, shall be filed with the Clerk of the Storey County Board of Highway Commissioners, the Nevada Department of Transportation, and the County Recorder; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.190, does hereby declare the filing of Exhibit 1 is evidence of the existence and location of the county minor road known as Unnamed; Storey County Road Number 910280; road length 4,796 feet (0.91 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners pursuant to Nevada Revised Statutes 403.170 does hereby determine that no maintenance is required on minor county roads and there will be no change in the maintenance schedule by the Storey County Public Works Department until and at such time it is determined to be necessary; and

**BE IT FURTHER RESOLVED**, that the Storey County Board of Highway Commissioners does hereby determine that signs indicating the road number, lack of maintenance, common name or any other informational message deemed appropriate by the Storey County Public Works Department may be placed on the county minor road commonly known as Unnamed; Storey County Road Number 910275; road length 3,994 (0.76 Miles) Overall Average Disturbed Width: Approximately twelve (12) feet as more fully described in the attached Exhibit 1.

This resolution shall be effective upon its adoption.

PROPOSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

THOSE VOTING AYE: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

THOSE VOTING NAY: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

STOREY COUNTY BOARD OF  
HIGHWAY COMMISSIONERS

\_\_\_\_\_  
By: Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the Board



EXHIBIT 1

Beginning and Ending Points and Legal Description

The road is the monument.

Common Name: Unnamed Road

County: Storey

County Road Number: 910280

Beginning Latitude/Longitude: 39.311894 N, -119.677527 W

Beginning Legal Description: Township 17 N, Range 21 East, Within Section 30

Ending Latitude/Longitude: 39.323656 N, -119.672633 W

Ending Legal Description: Township 17 N, Range 21 East, Within Section 19

Total Road Segment Length (in Horizontal Distance): 4,796' (0.91  
Miles) Overall Average Disturbed Width: Approximately  
twelve (12) feet.

All Projections are NAD 1983 StatePlane Nevada West FIPS 2702 Feet in Decimal Degrees

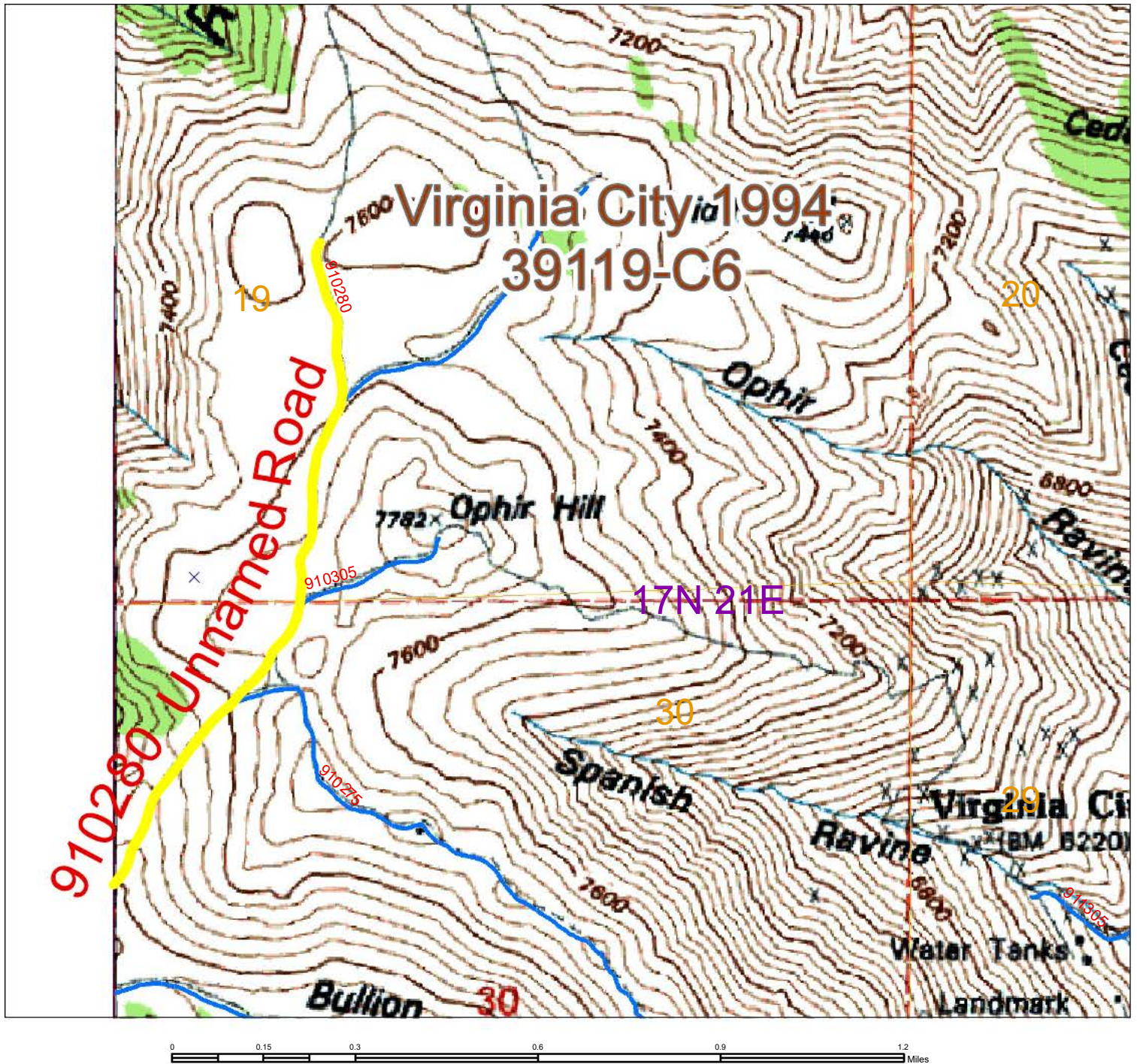
The collected centerline report for this road is in a database maintained by the Storey County GIS  
Outsource Contractor.

This road provides access to other roads, private property, water rights, and mining claims or to hunting, fishing, firewood, wildlife viewing, camping, hiking, motor vehicle recreation, mineral exploration or other general outdoor recreation areas, or any combination thereof.

"The RS 2477 assertion is to the segments of the road that traverse land reserved and managed by the Bureau of Land Management and US Forest Service, United States Department of the Interior and segments of the road that traverse land owned by any other person or entity."

# Locator Map

Excerpt from current USGS Topographical maps,



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

Date: 9/17/2020

## Legend

- Subject Road
- RS2477 Roads
- Road in Process
- State and County Roads
- SIX MILE CANYON RD
- SR 341
- SR 342
- SR 439
- USGS Quadrangle Grid



910280 (1)





910280 (2)





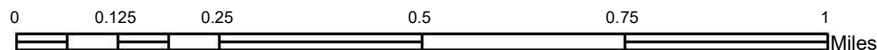
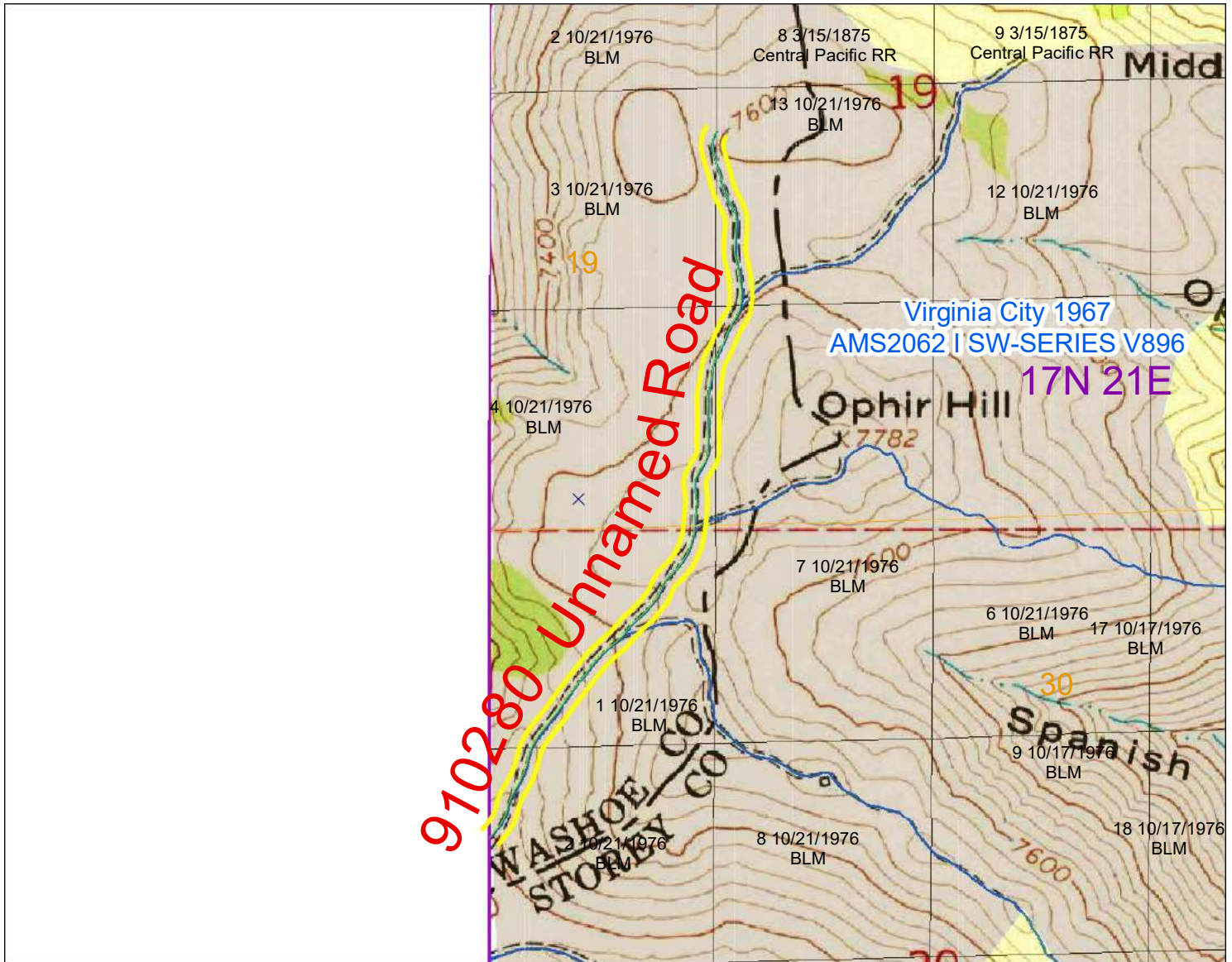
910280 (3)





# Proof Map

Excerpt from historic maps: USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various State and NDOT transportation maps



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Map Source: Central Nevada GIS and  
Cartography Services, LLC. (CNGIS)  
Jerry Elkins 775-761-7777

Data Source: Base Map – USGS Topographical maps,  
GLO Survey maps, BLM Surface Management maps,  
various historic State and NDOT Transportation  
maps.

State and Local County Roads – supplied by Storey  
County's contracted 3<sup>rd</sup> party GIS provider.  
RS2477 Roads – Digitally collected by CNGIS

Date: 9/15/2020

## Legend

Subject Road

### RS2477 Roads Project

Roads in Process

Township/Range Label

Date of Transfer from Public

### Land Ownership Status

Bureau of Indian Affairs

Bureau of Land Management

Bureau of Reclamation

Private Ownership





## Storey County Board of Highway Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 10 min.

Agenda Item Type: Discussion/Possible Action

- **Title:** Report of Public Works Department regarding roads and highways in Storey County.
- **Recommended motion:** No action needed.
- **Prepared by:** Jason Wierzbicki

**Department:**                      **Contact Number:** 775-847-0958

- **Staff Summary:** Under NRS Chapter 403 the Board of Highway Commissioners is required to meet once per month as close to the first of the month as is possible. This agenda item satisfies that requirement. The public works department will provide an update as to the status of roads in Storey County.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Board of Storey County Commissioners

### Agenda Action Report

**Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 20 Minutes**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Presentation by the Reno Tahoe Airport Authority on their multi-year construction program.
- **Recommended motion:** Discussion Only
- **Prepared by:** Lara Mather

**Department:**

**Contact Number:** 17758470986

- **Staff Summary:** The Reno Tahoe Airport Authority owns and operates both Reno-Tahoe International Airport (RNO) and Reno-Stead Airport (RTS). RTAA runs a financially independent business and is governed by a nine-member Board of Trustees, which does not receive any state or local tax revenue to fund its operations. RNO offers service from 11 airlines, 130+ daily departures to over 20 non-stop destinations across the world. It also serves as the major air cargo hub for the region and serves the diverse and growing industrial and business community. RTAA is transforming the travel experience with a multi-year construction program, MoreRNO. This construction program—the largest ever at the airport—will bring a new ticketing hall, loop road, ground transportation center and two new, 28-gate concourses. This program is designed to meet the infrastructure needs of the region for decades to come.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**



<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 min.

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Presentation by the Nevada Department of Sentencing Policy about the Nevada Local Justice Reinvestment Coordinating Council (NLJRCC), and consideration and possible appointment of a Storey County representative to serve on the NLJRCC.
- **Recommended motion:** I (commissioner) motion to appoint Eric Kern from the Sheriff's Office to serve as Storey County's representative on the Nevada Local Justice Reinvestment Coordinating Council for a period of one council term.
- **Prepared by:** Austin Osborne

**Department:**                      **Contact Number:** 775.847.0968

- **Staff Summary:** The mission of the NLJRCC is to promote an equitable and reliable justice system by providing reliable criminal justice data, practical fiscal analysis, and comprehensive policy resources to lawmakers, stakeholders, and the public to ensure Nevada's sentencing and corrections policies and the Nevada criminal justice system as a whole are effective, data-driven, and resource sensitive.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Nevada Local Justice Reinvestment Coordinating Council

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MEETING OF STOREY COUNTY BOARD  
OF COUNTY COMMISSIONERS

MAY 2, 2023

# History and Staff

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## HISTORY

- Established in 2019
  - Nevada Department of Sentencing Policy (NDSP) was created as an independent agency to collect data to assist the Nevada Sentencing Commission (NSC) in making data-driven recommendations
  - NSC was moved from the Legislative Branch to NDSP
- AB 236 (2019)
  - Omnibus criminal justice reform bill
  - Require the NSC to collect data
  - Created the Nevada Local Justice Reinvestment Coordinating Council (NLRCC)

## STAFF

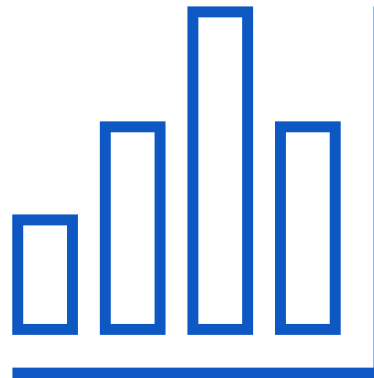




# Mission

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Promote an equitable and reliable criminal justice system by providing reliable criminal justice data, practical fiscal analysis, and comprehensive policy resources to lawmakers, stakeholders, and the public to ensure Nevada's sentencing and corrections policies and the Nevada criminal justice system as a whole are effective, data-driven, and resource sensitive.



# NSC and NLJRCC

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- NDSP supports the Nevada Sentencing Commission (NSC) and Nevada Local Justice Reinvestment Coordinating Council (NLJRCCC) in fulfilling their statutory duties
- NSC meets monthly
- NLJRCC meets as needed
- NSC statutorily required to:
  - Evaluate the effectiveness and fiscal impact of various policies and practices regarding sentencing
  - Make data-driven recommendations for sentencing and corrections policies
  - Track and assess outcomes from AB 236 (2019)
- NLJRCC required to:
  - Advise NSC on actions needed to implement AB 236 (2019) at the local level
  - Administer grants to reduce recidivism, as funded by costs avoided

# NLJRCC Administrative Mandates (NRS 176.014)



Members serve  
2-year terms  
(July 2021 to  
June 2023)



NLJRCC Chair  
appointed by the  
NSC Chair



NSC provide  
staff support  
(NDSP)

# NLJRCC Substantive Mandates (NRS 176.014)



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AB 236 (2019)  
IDENTIFY PROGRAMMING AND TREATMENT  
NEEDS



GRANTS FOR PROGRAMS AND TREATMENTS TO  
REDUCE RECIDIVISM



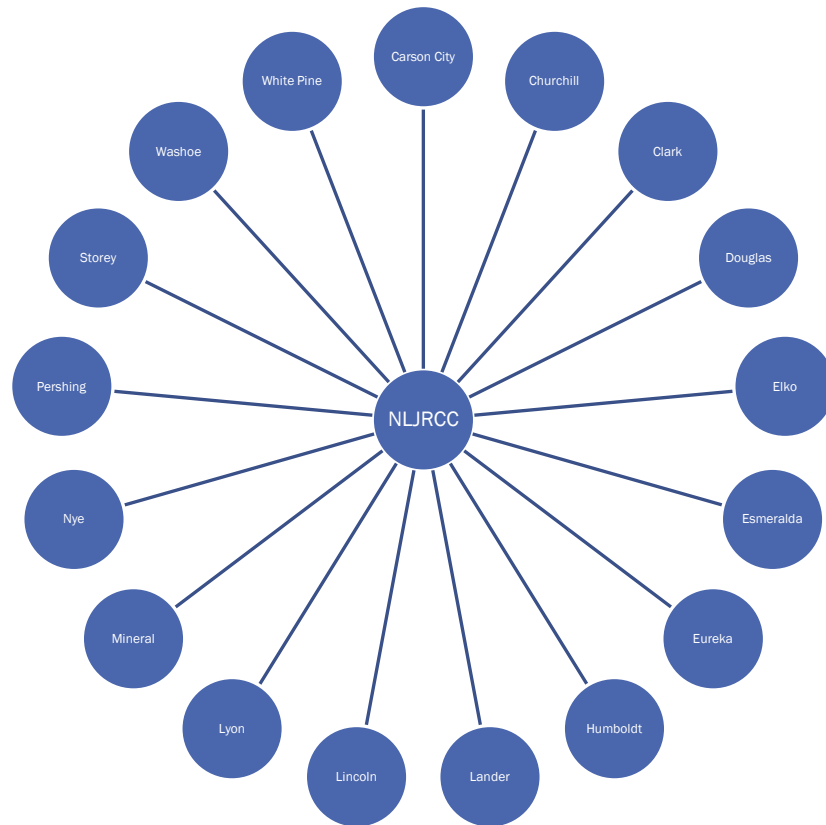
# NLJRCC Meetings

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- Meeting Schedule
  - May 10, 2023
  - August 2, 2023
  - November 1, 2023
- Meetings are virtual
- Visit <http://sentencing.nv.gov> to see past meetings and members
- Chair: Garrit Pruyt from Carson City
- Vice Chair: Denni Byrd from Humboldt County

# NLJRCC Members

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- Members appointed by board of county commissioners
  - One member appointed from each county
  - Two members appointed from Clark County
  - Two members from Washoe County
- Members from all aspects of criminal justice system and county commissioners
- Current appointment cycle will end June 30, 2023
- Members can be reappointed

# Questions?



## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 min.

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Report by consultant Linda Ritter of the results of input received in the summer and fall of 2022 at Community Workshops and collected in online surveys. This information will be used to update strategic plans for county departments and to compile a countywide plan.
- **Recommended motion:** I (commissioner) motion to staff and professional contractor to proceed working with county departments, elected offices, and communities on the strategic plan.
- **Prepared by:** Austin Osborne

**Department:**                      **Contact Number:** 775.847.0968

- **Staff Summary:** The county continues to develop its strategic plan.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Community Workshop / Survey Results

Linda Ritter Consulting

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## Introduction

One of the most important parts of building a strategic plan is getting feedback from people living and working in the communities you serve. Two approaches were used to gather this information:

1. Workshops were held in each community. At those workshops, residents were asked the following.
  - a. Observation regarding the safety of their communities.
    - i. Safe from crime
    - ii. Life and property safe from fire
    - iii. Quick response to calls for emergency services
    - iv. Plans to prepare, response and recover from emergencies
    - v. Safe roadways, pedestrian ways and drainages
  - b. Observation regarding the health of their communities.
    - i. A safe and appealing built environment.
    - ii. Safe and adequate water.
    - iii. Safe and adequate wastewater treatment and waste disposal.
    - iv. Availability of recreation and other supportive services.
  - c. What distinct character and heritage of their community they wanted to preserve.

- d. The sufficiency of the local economy, from jobs to local retail services.
  - e. Accessibility and transparency of Storey County government.
    - i. Opportunities to participate in all aspects of governance.
    - ii. Availability of accurate and timely information.
  - f. The sufficiency of services provided by Storey County.
    - i. Are the services provided proactively.
    - ii. Are the services effective.
2. An on-line survey tool was offered to on the Storey County website. That survey asked respondents to tell us:
- a. Their priorities within the following general areas:
    - i. Safety
      - 1. Crime prevention
      - 2. Fire prevention
      - 3. Quick response to calls for emergency services
      - 4. Emergency preparedness
      - 5. Safe transportation
    - ii. Health
      - 1. Building safety
      - 2. Programs that serve the senior population
      - 3. Safe drinking water and wastewater treatment
      - 4. Access to affordable housing
      - 5. Availability of recreational facilities
    - iii. Community character
      - 1. Unique heritage
      - 2. Rural nature
      - 3. History
      - 4. Availability of recreation
      - 5. Visual beauty
      - 6. Uniqueness of the people
    - iv. Economic future
      - 1. Additional of retail business
      - 2. More support to existing business
      - 3. Supporting home-based business
      - 4. Tourism growth and development
      - 5. Limit or prohibit retail / commercial development
    - v. Factors that contribute to good governance in Storey County
      - 1. Public participation in setting future direction

2. Availability to timely and accurate information
  3. Developing strategies for the future
  4. Town hall meetings on a regular basis
  5. Remote access to County Commission meetings
  6. Availability of public officials
- vi. Factors that contribute to good public services
1. Good customer service.
  2. Ability to get information via email.
  3. Ability to get information via telephone
  4. Knowing when public projects are scheduled – start and finish date
  5. Ability to find information on the County website.
- b. The following open-ended questions were asked:
- i. The 3 things you like most about living in your community?
  - ii. The 3 worst things about living in your community.
  - iii. If you could change 3 things about living in your community, what would those be?

This report provides an overview of the input received at workshops and via an on line survey form. This information can be used by the Storey County Board of County Commissioners and Storey County staff to do the following:

1. Identify a vision for each community.
2. Match County service priorities with those of each community.
3. Identify strengths and weaknesses that may exist in the current provision of County services.
4. Identify current and future threats to each community and its unique character.
5. Identify current and future opportunities for enhancing each community and its unique character.
6. Develop a list of tactics and initiatives that will be used to advance each community towards it's vision.
7. Develop a list of tactics and initiatives that will improve County services and governance.

# Virginia City Highlands

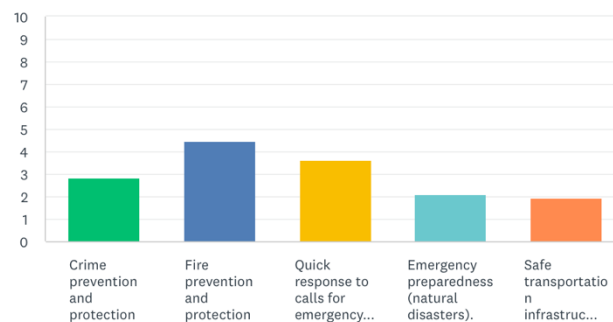
## A. Online survey results:

A total of 75 responses were received from residents of Virginia City Highlands

The following reflects the overall priorities of the community:

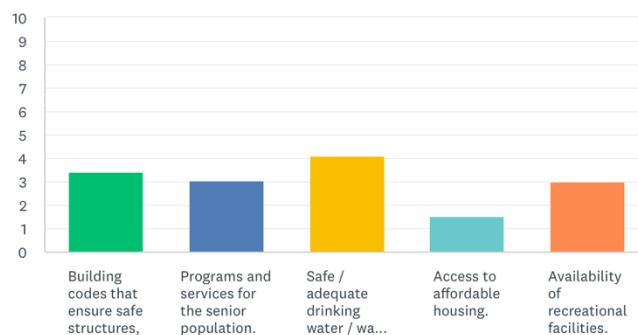
Please rank in order of importance, with 1 being the most important and 5 being the least important, the following factors that contribute to the safety of your community.

Answered: 70 Skipped: 5



Please rank in order of importance, with 1 being the most important and 5 being the least important, factors that contribute to the health of your community.

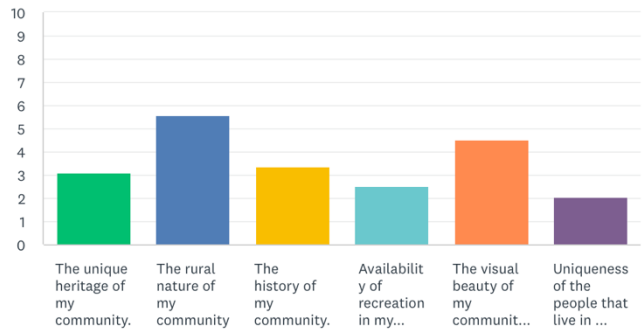
Answered: 70 Skipped: 5





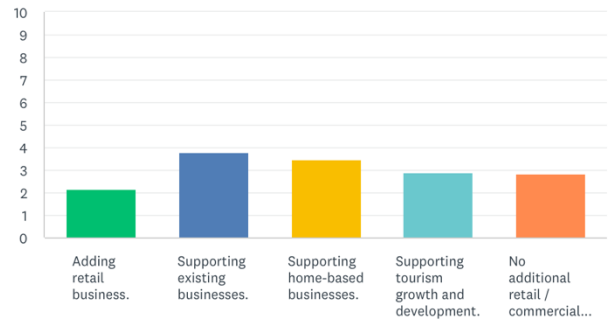
Please rank in order of importance, with 1 being the most important and 6 being the least important, factors that contribute to the character of your community.

Answered: 70   Skipped: 5



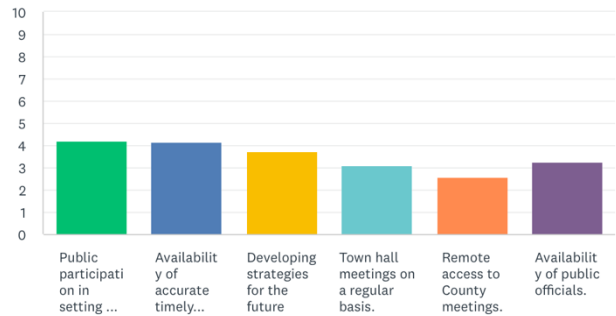
Please rank in order of importance, with 1 being the most important and 5 being the least important, factors that contribute to the economic future of your community.

Answered: 66   Skipped: 9



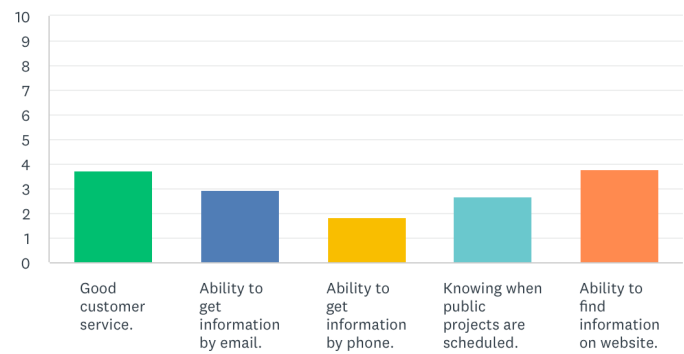
Please rank in order of importance, with 1 being the most important and 6 being the least important, factors that contribute to good governance of Storey County and your community.

Answered: 65   Skipped: 10



Please rank in order of importance, with 1 being the most important and 5 being the least important, factors that contribute to good public service.

Answered: 65    Skipped: 10



What do you like best about living in the Virginia City Highlands?

1. The rural lifestyle
  - a. Open spaces
  - b. Quiet / Privacy
  - c. Wildlife
2. The people of the community
  - a. Friendly
  - b. Helpful
3. Beauty of the area
  - a. Scenery
  - b. Vegetation
  - c. Wild horses

What is the worst thing about living in the Virginia City Highlands?

1. Water
  - a. Lack of availability
  - b. Quality
2. Roads
  - a. Limited paved roads
  - b. Rough dirt roads
  - b. Dust
3. Traffic
  - a. Speeders
4. Recreationalists from outside the areas
  - a. Fire danger

Things you would change if you could in the Virginia City Highlands -

1. Improved road maintenance
2. Enforcement of traffic laws – reduce speeding
3. Water infrastructure for the future
4. Limit new construction
  - a. At least until a water plan is developed.
5. Remove access to OHV's on private roads.

# Virginia City Highlands

## Community Workshop Results:

*(Comments in red denote resident concerns)*

*(Comments in green represent positive comments)*

### **1) Observation regarding the safety of their communities.**

- a) Safe from crime
  - i) *Happy with law enforcement personnel – very friendly*
  - ii) *Happy with traffic enforcement activities.*
  - iii) *Concerned about off-road activities in the area.*
  - iv) *Would like more in the way of neighborhood watch support*
  - v) *Would like to see more CERT volunteers*
- b) Life and property safe from fire
  - i) *Happy with the fire safe organization and fire volunteers*
  - ii) *Happy with fuels evaluation and reduction programs, but would like it on a larger scale.*
  - iii) *Concerned with UTVS', recreational shooters and people recreating on what they think if public land.*
  - iv) *Concerned about the lack of water and it's effect on fire fighting capabilities.*
  - v) *Negative effect lack of water has on fire insurance.*
  - vi) *Concerned with power interruption in times of high fire danger.*
    - (1) *Power outages effects water wells.*
- c) Quick response to calls for emergency services
  - i) *Happy with the cell coverage in the portions of the , but there are dead spots in multiple areas.*
  - ii) *Believe more information about the ambulance subscription service should be distributed to the community.*
- d) Plans to prepare, response and recover from emergencies
- e) Safe roadways, pedestrian ways and drainages

### **2) Observation regarding the health of their communities.**

- a) A safe and appealing built environment.
- b) Safe and adequate water.
  - i) *The lowering water table is a threat – no adequate water for growth.*
  - ii) *Lots of undeveloped lots which further threatens the water table.*
  - iii) *Need to have better information provided to buyers regarding water issues.*
- c) Safe and adequate wastewater treatment and waste disposal.
  - i) *There is no recycling option for trash pick up.*
- d) Availability of recreation and other supportive services.
  - i) *Transportation to the Senior Center can be an issue with seniors in the community.*

### **3) Observations regarding the distinct character and heritage of their community.**

- a) Character of Virginia City Highlands:



- *Rural*
  - *Independent*
  - *A Dark Skies community*
- 4) **The sufficiency of the local economy, from jobs to local retail services.**
  - 5) **Accessibility and transparency of Storey County government.**
    - a) Opportunities to participate in all aspects of governance.
      - i) *Very happy with opportunities to provide input.*
    - b) Availability of accurate and timely information.
      - i) *Happy with the information from the County – they know where to get it when needed.*
  - 6) **The sufficiency of services provided by Storey County.**
    - i) Are the services provided proactively.
    - ii) Are the services effective.

# Lockwood / McCarran

## A. Online survey results:

A total of 10 responses were received from residents of Lockwood and McCarran. Due to the small sample size, the results will not be shared. However, the comments made on the survey will be added to those provided at the Community Workshop.

## **Community Workshop Results:**

*(Comments in red denote resident concerns)*

*(Comments in green represent positive comments)*

### **1) Observation regarding the safety of their communities.**

- a) Safe from crime
  - i) Would like more coverage from the Sheriff's Office.*
  - ii) Concerned about the growing homeless population*
- b) Life and property safe from fire
  - i) Happy with the local fire and EMS service.*
  - ii) Concerned with the lack of egress in case of fire and floods*
- c) Quick response to calls for emergency services
  - i) Happy with the fire and paramedic response times*
- d) Plans to prepare, response and recover from emergencies
  - i) Concerned with the lack of egress in case of major emergencies.*
  - ii) Concerned with mobility issues of seniors in the community if faced with emergency situations.*
  - iii) Concerned with the ability to communicate with seniors in times of emergency.*
- e) Safe roadways, pedestrian ways and drainages.
  - i) Concerned with access onto I-80*
  - ii) Concerned with lack of second access into and out of the community if I80 is closed.*

### **2) Observation regarding the health of their communities.**

- a) A safe and appealing built environment.
  - i) Concerned with homeless camps in the area.*
- b) Safe and adequate water.
  - i) Happy with the water quality.*
- c) Safe and adequate wastewater treatment and waste disposal.
- d) Availability of recreation and other supportive services.
  - i) Concerned with isolated seniors that they may not be aware of.*
  - ii) Would like to see an "adopt a grandparent" program.*
  - iii) Wants to ensure that the public health services available match what is available throughout the County.*
  - iv) Counseling service availability is needed*
  - v) Need to be aware that there are young families in the area and their needs should be considered.*
  - vi) Would like to see a dog park.*

*vii) Would like to see improved trails.*

*viii) Add trail between the park and the Senior Center for improved access.*

*ix) The Senior Center (soon to become a Community Center) is the hub of activity.*

*x) A dog park is needed.*

**3) Observations regarding the distinct character and heritage of their community.**

a) Character of Lockwood:

- *Small and rural*
- *Helpful to one another – neighbors helping neighbors.*
- *Enjoy parades and other fun activities.*
- *Has a large senior population, but happy to see the addition of young families.*

**4) The sufficiency of the local economy, from jobs to local retail services.**

a) *Has no need for local retail – Sparks is close enough.*

**5) Accessibility and transparency of Storey County government.**

a) Opportunities to participate in all aspects of governance.

*i) Lockwood is a community that likes to be involved.*

*ii) Very responsive County Commission.*

b) Availability of accurate and timely information.

*i) Need to look at different ways of communicating as many seniors don't use the internet.*

*ii) Happy with the information from the County – they know where to get it when needed.*

*iii) Suggest using the GID Bulletin Board for posting Storey County Information.*

*iv) Public Access television would work well for Seniors.*

**6) The sufficiency of services provided by Storey County.**

a) Are the services provided proactively.

*i) Would like to see animal control services.*

*(1) Contract with the Humane Society?*

b) Are the services effective.

# Mark Twain

## A. Online survey results:

A total of 9 responses were received from residents of Mark Twain. Due to the small sample size, the results will not be shared. However, the comments made on the survey will be added to those provided at the Community Workshop.

## **Community Workshop Results:**

*(Comments in red denote resident concerns)*

*(Comments in green represent positive comments)*

### **7) Observation regarding the safety of their communities.**

- a) Safe from crime
  - i) *Would like the Sheriff Patrol times varied – they are too predictable.*
  - ii)
  - iii) *Assess existing and new lighting options to improve visibility and safety around the Community Center.*
- b) Life and property safe from fire
  - i) *Concerned about the lack of staffing at the Fire Station.*
  - ii) *Would like to see a fuels reduction program whereby residents can drop green waste at the Community Center.*
- c) Quick response to calls for emergency services
- d) Plans to prepare, response and recover from emergencies
- e) Safe roadways, pedestrian ways and drainages.
  - i) *Concerned with lack of adequate drainage, local lots are flooded regularly.*
  - ii) *Concerned with lack of maintenance of drainage areas.*
  - iii) *Lack of snow routes / snow removal services for roads*
  - iv) *Would like to see designated pedestrian ways.*

### **8) Observation regarding the health of their communities.**

- a) A safe and appealing built environment.
  - i) *Concerned with junk vehicles on properties and the environmental damage they may cause.*
  - ii) *Would like to see the mailboxes in locked banks rather than rows of unlocked boxes.*
- b) Safe and adequate water.
  - i) *Concerned about the future quantity and quality of water via private wells.*
- c) Safe and adequate wastewater treatment and waste disposal.
- d) Availability of recreation and other supportive services.
  - i) *Need more outreach and care for the senior population in the community.*
  - ii) *Would like to see the Community Center used more for gatherings and events.*
  - iii) *Would like the swings back at the park.*

### **9) Observations regarding the distinct character and heritage of their community.**

- a) Character of Mark Twain:



- *Rural character – quiet, large lots*
- *Close to history – Virginia City / Dayton*

**10) The sufficiency of the local economy, from jobs to local retail services.**

- a) *Has no need for local retail – access is sufficient to nearby retail.*

**11) Accessibility and transparency of Storey County government.**

- a) Opportunities to participate in all aspects of governance.
- b) Availability of accurate and timely information.
- i) *Need to look at different ways of communicating – Mail is best.*
- ii) *Use the Board at the Community Center to provide information or direct the community to where important information may be found.*

**12) The sufficiency of services provided by Storey County.**

- i) Are the services provided proactively.
- ii) Are the services effective.

# Virginia City

## A. Online survey results:

A total of 11 responses were received from residents of Virginia City / Gold Hill. Due to the small sample size, the results will not be shared. However, the comments made on the survey will be added to those provided at the Community Workshop.

## **Community Workshop Results:**

*(Comments in red denote resident concerns)*

*(Comments in green represent positive comments)*

### **13) Observation regarding the safety of their communities.**

- a) Safe from crime
- b) Life and property safe from fire
- c) Quick response to calls for emergency services
- d) Plans to prepare, response and recover from emergencies
  - i) Need to develop appropriate emergency response plans for event.*
- e) Safe roadways, pedestrian ways and drainages.
  - i) Lack of sidewalks on certain roads - C Street from Fourth Ward School*
  - ii) Inadequate drainage infrastructure throughout VC.*
  - iii) Need better parking around C Street – tourist and disabled parking.*

### **14) Observation regarding the health of their communities.**

- a) A safe and appealing built environment.
  - i) Need better internet service.*
  - ii) Need to have people clean up their properties.*
- b) Safe and adequate water.
  - i) High water rates for people on a fixed income.*
  - ii) An old, weak water distribution system – lack of ability to replace due to the small user base.*
  - iii) Concerned about the future of the water supply.*
- c) Safe and adequate wastewater treatment and waste disposal.
- d) Availability of recreation and other supportive services.
  - i) Concerned with off-road vehicles and recreationists causing damage to the open space areas around VC and Gold Hill.*

### **15) Observations regarding the distinct character and heritage of their community.**

- a) Character of Virginia City / Gold Hill:
  - *Small town look and feel*
  - *Communities that preserve history*
  - *Communities that promote a tradition of innovation and opportunity*

### **16) The sufficiency of the local economy, from jobs to local retail services.**

- i) Lack of affordable housing to serve the employment base of VC and Gold Hill.*

- ii) *Need better communication between businesses.*
- iii) *Tourism development in Virginia City:*
  - (1) *Business activity is seasonal*
  - (2) *Business activity is oriented toward weekends*
  - (3) *Most business is tourism related. Is it time to diversity?*
  - (4) *Possibility of a main street program to help rehabilitate and restore old buildings so they can be used for business?*
  - (5) *Grants available for historic building restoration – combine with affordable housing grants or tax credit opportunities?*
  - (6) *Focus business district rehabilitate in Gold Hill.*

**17) Accessibility and transparency of Storey County government.**

- a) Opportunities to participate in all aspects of governance.
  - i) *The government is very accessible.*
- b) Availability of accurate and timely information.
  - i) *Consider different ways of communicating – Mail is best.*

**18) The sufficiency of services provided by Storey County.**

- i) Are the services provided proactively.
- ii) Are the services effective.



## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and Possible Action of Grant of Easement File No. 2023-016 to NV Energy for utilities within a portion of the Carson Street and Howard Street Right-of-Ways, Virginia City, Nevada, Storey County, Nevada.
- **Recommended motion:** In accordance with the recommendation by staff, I [commissioner] move to approve a Grant of Easement File No. 2023-016 to NV Energy for utilities within a portion of the Carson Street and Howard Street Right-of-Ways, Virginia City, Nevada, Storey County, Nevada.
- **Prepared by:** Lyndi Renaud

**Department:**                      **Contact Number:** 7758471144

- **Staff Summary:** NV Energy is requesting an easement to facilitate development of a single family residence on Howard Street. The Public Works Director has reviewed the easement and has no concerns.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**Location: Carson Street & Howard Street**

The undersigned hereby affirms that  
this document, including any exhibits  
hereby submitted for recording does  
not contain the personal information  
of any person or persons (Per NRS 239B.030)

**RECORDING REQUESTED BY:  
WHEN RECORDED MAIL TO:**

Land Resources  
NV Energy  
P.O. Box 10100 MS S4B20  
Reno, NV 89520

**GRANT OF EASEMENT**

**STOREY COUNTY**, a political subdivision of the State of Nevada, ("**Grantor**"), for One Dollar (\$1.00) and other good and valuable consideration, receipt of which is hereby acknowledged, and on behalf of itself and its successors and assigns, grants and conveys to Sierra Pacific Power Company, a Nevada corporation, d/b/a NV Energy ("**Grantee**") and its successors and assigns a perpetual right and easement:

1. To construct, operate, add to, modify, maintain, replace and remove communication facilities and electric line systems for the distribution and transmission of electricity above ground and underground, consisting of poles, other structures, wires, cables, bollards, pole-mounted transformers, anchors, guys and other equipment, fixture, apparatus, and improvements ("**Utility Facilities**"), and service boxes/meter panels, cabinets, bollards and other equipment, fixtures, apparatus, and improvements ("**Additional Utility Facilities**") upon, over, under and through the property legally described in Exhibit A attached hereto and by this reference made a part of this Grant of Easement ("Easement Area");

Location: Carson Street & Howard Street  
RW# 0930-2022  
Proj. # 3009519965  
Project Name: E-336 N HOWARD ST-FP-RES-E-COLLINS CONSTRUCTION INC  
GOE\_DESIGN\_OH\_UG

2. For ingress and egress to, from, over and across the Easement Area for the allowed purposes defined in numbered paragraph 1 above and for all other activities permitted by this agreement;
3. To remove, clear, cut or trim any obstruction or material (including trees, other vegetation and structures) from the surface or subsurface of the Easement Area as Grantee may deem necessary or advisable for the safe and proper use and maintenance of the Utility Facilities or the Additional Utility Facilities within the Easement Area.

Grantee will be responsible for any damages, proximately caused by Grantee negligently construction, operating, adding to, maintain, or removing the Utility Facilities and/or the Additional Utility Facilities, to any tangible, personal property or improvements owned by Grantor and located on the Easement Area on the date Grantor signs the Grant of Easement. However, this paragraph does not apply to and Grantee is not responsible for, any damages caused when Grantee exercises its rights under numbered paragraph 3 above so long as it exercises its rights in a prudent and non-negligent manner.

Grantee shall bear the entire cost and expense of installing and maintaining said Utility Facilities and Additional Utility Facilities in said Easement Area.

Grantee shall, at its expense, comply with all applicable laws, regulations, rules and orders regardless of when they become or became effective, including, without limitation, those relating to health, safety, noise, environmental protection, waste disposal, and water and air quality.

Grantee shall coordinate initial construction and/or maintenance with any existing lessees/occupants of the real property and shall use its best efforts not to unreasonably interfere with use/access of such lessees/occupants in the course of its construction and/or maintenance.

Grantee agrees that no assessments will be levied against the property of Grantor to defray any part of the expense incurred in connection with any construction in the Easement Area.

Grantee agrees to investigate, release, defend, indemnify and hold harmless Grantor, its officers, employees, agents, successors and assigns from all claims, liability, cost and expense, howsoever same may be caused, including reasonable attorney's fees, for loss of or damage to property for injuries to or death of persons

Location: Carson Street & Howard Street

RW# 0930-2022

Proj. # 3009519965

Project Name: E-336 N HOWARD ST-FP-RES-E-COLLINS CONSTRUCTION INC

GOE\_DESIGN\_OH\_UG

arising out of the construction, reconstruction, maintenance, presence in, or use of the Easement Area by Grantee, its employees, agents, licensees, invitees, successors or assigns.

Grantee shall fully pay for all materials installed in the Easement Area and shall pay in full all persons who perform labor thereupon. Grantee shall not permit any mechanics' or materialmen's liens of any kind or nature to be enforced against the property for any work done or materials furnished thereon at Grantee's request.

Grantor covenants for the benefit of Grantee, its successors and assigns, that no building, structure or other real property improvements will be constructed or placed on or within the Easement Area without the prior written consent of Grantee, such structures and improvements to include, but not be limited to, drainage, trees, bridges, signage, roads, fencing, storage facilities, parking canopies, and other covered facilities. Grantee and Grantor must document Grantee's consent by both signing Grantee's standard, recordable use agreement. Grantor retains, for its benefit, the right to maintain, use and otherwise landscape the Easement Area for its own purposes; provided, however, that all such purposes and uses do not interfere with Grantee's rights herein, Grantee's electrical practices, and the National Electrical Safety Code. Grantee may use this easement to provide service to any of its customers.

(signatures on next page)

Location: Carson Street & Howard Street

RW# 0930-2022

Proj. # 3009519965

Project Name: E-336 N HOWARD ST-FP-RES-E-COLLINS CONSTRUCTION INC

GOE\_DESIGN\_OH\_UG

IN WITNESS WHEREOF, Grantor has caused these presents duly to be executed the day and year first above written.

**GRANTOR:**

**Accepted for the County of Storey,  
by the Board of County Commissioners**

By:\_\_\_\_\_

Name:\_\_\_\_\_

Title:\_\_\_\_\_

Date:\_\_\_\_\_

**GRANTEE:**

**Sierra Pacific Power Company**

By:\_\_\_\_\_

Name: William Kruger

Title: Manager, Land Resources

Date:\_\_\_\_\_

(acknowledgements on next page)

Location: Carson Street & Howard Street

RW# 0930-2022

Proj. # 3009519965

Project Name: E-336 N HOWARD ST-FP-RES-E-COLLINS CONSTRUCTION INC

GOE\_DESIGN\_OH\_UG



## ACKNOWLEDGEMENTS

STATE OF NEVADA       )  
  ) ss.  
COUNTY OF WASHOE    )

This instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by William Kruger as Manager, Land Resources of Sierra Pacific Power Company d/b/a NV Energy.

\_\_\_\_\_  
Notary Public

STATE OF NEVADA       )  
  ) ss.  
COUNTY OF STOREY    )

This instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by \_\_\_\_\_ as \_\_\_\_\_

of the BOARD OF COUNTY COMMISSIONERS OF STOREY COUNTY, a political subdivision of the State of Nevada.

\_\_\_\_\_  
Notary Public

Location: Carson Street & Howard Street

RW# 0930-2022

Proj. # 3009519965

Project Name: E-336 N HOWARD ST-FP-RES-E-COLLINS CONSTRUCTION INC

GOE\_DESIGN\_OH\_UG



W.O. 3009519965

STOREY COUNTY

EXHIBIT "A"

EASEMENT

A portion of the North half of Section 29, Township 17 North, Range 21 East, M.D.M., within Howard, Carson, and A Street of Virginia City, Storey County, Nevada, more particularly described as:

An easement, 10 feet in width, lying 5 feet on each side of the following described centerline:

COMMENCING at the Southwest Corner of the parcel for Virginia Nevin and Margaret Ann Schieberl, per Record of Survey recorded as File Number 101177 on June 29, 2005, Official Records of Storey County, Nevada;

THENCE North 19°55'20" West, 72.81 feet to the POINT OF BEGINNING;

THENCE South 66°35'45" East, 13.00 feet;

THENCE South 24°27'02" West, 99.65 feet;

THENCE South 60°22'28" East, 159.74 feet;

THENCE South 88°52'18" East, 33.69 feet to an existing powerline being the TERMINUS OF THIS DESCRIPTION.

EXCEPTING THEREFROM those portions of above described easement that fall within Blocks 22,23, and 24 as shown on said Record of Survey;

The sidelines of said easement are to be extended or truncated as to meet at angle points and terminate on the West right-of-way line of Howard Street.



Together with the right to install guy and anchor facilities at poles required, to support said poles. Said facilities to extend not more than 25 feet from poles so supported.

Said Easement contains 3,061 square feet more or less.

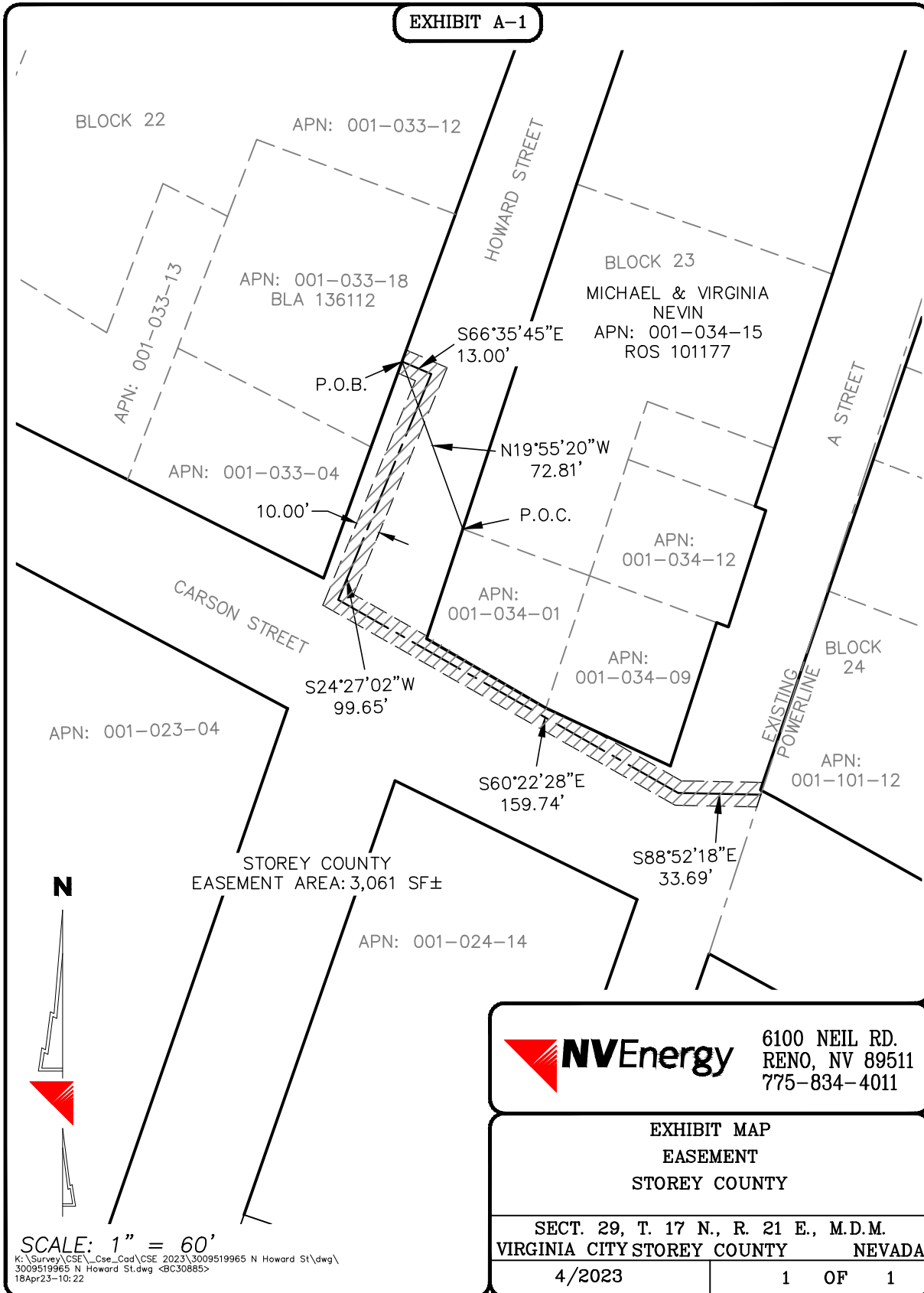
See Exhibit "A-1" attached hereto and made a part thereof.

The Basis of Bearings for this Exhibit is said Record of Survey.

Prepared by Brett Clarke, P.L.S.



EXHIBIT A-1



SCALE: 1" = 60'

K:\Survey\CSE\Cse\_Cad\CSE\_2023\3009519965 N Howard St\dwg\3009519965 N Howard St.dwg <BC30885>  
18Apr23-10:22



**NV Energy**

6100 NEIL RD.  
RENO, NV 89511  
775-834-4011

EXHIBIT MAP  
EASEMENT  
STOREY COUNTY

SECT. 29, T. 17 N., R. 21 E., M.D.M.  
VIRGINIA CITY STOREY COUNTY NEVADA

4/2023

1 OF 1





## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 10 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval to proclaim May 2023 as Older Americans Month in Storey County.
- **Recommended motion:** I (commissioner), move to approve the proclamation of May 2023 as Older American Month in Storey County.
- **Prepared by:** Stacy York

**Department:**                      **Contact Number:** 7758470957

- **Staff Summary:** We urge every resident to celebrate our older citizens, help to create an inclusive society, and accept the challenge of flexible thinking around aging.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

# Older Americans Month 2023

## A PROCLAMATION

**Whereas,** Storey County includes a growing number of older Americans who contribute their time, wisdom, and experience to our community; and

**Whereas,** communities benefit when people of all ages, abilities, and backgrounds have the opportunity to participate and live independently; and


**Whereas,** Storey County recognizes the need to create a community that offers the services and supports older adults may need to make choices about how they age; and

**Whereas,** Storey County can work to build an even better community for our older residents by:

- Not limiting our thinking about aging,
- Exploring and combating stereotypes,
- Emphasizing the many positive aspects of aging,
- Inspiring older adults to push past traditional boundaries, and
- Embracing our community's diversity.

**Now, therefore,** we, of Storey County do hereby proclaim May 2023 to be Older Americans Month. We urge every resident to celebrate our older citizens, help to create an inclusive society, and accept the challenge of flexible thinking around aging.

[OFFICIAL SIGNATURE, SEAL, DATE, WITNESSING – PER SIGNATORY OFFICE]

	<h1>Board of Storey County Fire Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 5/2/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 10 Minutes	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Consideration and possible approval in renewing of our interlocal contract with the Nevada Division of Forestry for the fiscal years 2024 and 2025 for the Wildland Fire Protection Program in the amount of \$83,032.
- **Recommended motion:** I (Fire Commissioner) move to approve the contract renewal with the Nevada Division of Forestry for the fiscal years 2024 and 2025 for the approximate amount of \$83,032.
- **Prepared by:** Jeremy Loncar

**Department:**                      **Contact Number:** 775-847-0954

- **Staff Summary:** I am requesting approval to renew our agreement with the Nevada Division of Forestry for Wildland Fire Protection. This program helps us acquire resources, financial assistance with larger scale fires, assistance with training, and coordinating resources throughout the region. We have been part of this program since its inception. This agreement will cost the Fire District \$83,032 over the scope of the two years and is currently budgeted for. This is an exceptional program that provides the district with needed assistance when the time arises. A single airdrop from a firefighting plane can cost the local department anywhere between \$10,000 to \$22,000 per drop. These airdrops as well as additional manpower and fire suppression equipment are all included in this contract. The annual costs are relative to wildfire activity within the jurisdiction, and we are seeing a reduction in our overall costs.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Wildland Fire Protection Program

## Scope Of Work

### Summary of changes

2024-2025

## **II. RECITALS**

WHEREAS, the DIVISION and the FPA mutually agree to reduce risk from wildland fire to include, but not limited to, fuel reduction, Fire Adapted Nevada program support, equipment, training and supplies.

### Qualifying Expenses

Reasonable and prudent expenses (actual costs, based on established rates on file with the DIVISION by December 31st each year, of the jurisdiction) commensurate with values at risk, for wildland fire suppression and support resources engaged in wildland fire suppression within the FPA jurisdiction, or through a cost-share agreement with Federal Agencies on adjacent or comingled jurisdiction and billed in accordance with the SIIBM. All qualifying expenses must be accompanied by a resource order or WildCAD document. It is the FPA or the cooperators responsibility to obtain properly documented authorizations from the Incident.

The FPA and DIVISION may jointly conduct cooperative actions and share assets to carry out non-suppression activities in support of interagency wildfire management, including but not limited to hazardous fuel reduction, fire adapted community support, training, etc. All non-suppression costs shall be billed and paid in accordance with the terms and conditions of a supplemental project agreement that includes action-specific scope of work, budget, procurement, or other appropriate written documents, executed by the authorized signatories of the involved Parties within their legal authorities.

- The FPA and the DIVISION agree to a 24-hour mutual aid initial attack period (time of incident dispatch) with no cost incurred to either party outside of Assistance by Hire (ABH) resources. ABH resources are aviation assets, hand crews, and contracted equipment.
- The FPA is required to utilize reasonable initial attack suppression forces in their purview prior to requesting ABH resources within the first 24 hours.
- All requests must be processed and recorded through the dispatching systems of the participating agencies and documented on resource orders or corresponding documentation. All responding resources beyond the mutual aid period, between mutual aid agencies, shall be on an ABH basis.
- Mobilization of state and local government task forces which is ordered by NDF on high fire danger threat periods for quick initial attack. The daily actual costs for the apparatus and crew will be covered.

- For any resource request, the FPA may request that either the responding resource or the station backfill be covered. In no case, will both be covered for the same response request.
- Vehicles, equipment, and apparatus utilizing the established billing rates based on actual operating costs. The FPA must update billing rates in Fire Billing Systems (FBS) annually for the FPA vehicles, equipment, and apparatus or they will be reimbursed at the current listed FBS billing rates available.
- Lodging, meals, and incidentals for incident personnel will be reimbursed at the GSA rates established by the city and state of the incident location.
- Aircraft, airport fees, retardant and other fire chemical costs, airbase personnel and associated aviation support required as part of the approved response.
- Agency costs of individuals either assigned to the incident, or station backfill, for salary, benefits, and overtime including premium pay if and when it is earned according to the policies, laws, and rules governing the employees of the FPA. Reimbursement for Personnel costs must utilize the established billing rates based on actual operating costs. All bills will be submitted with time keeping documentation such as an OF-288, crew time report (CTR), or similar documentation that shows hours worked or hours the personnel participated in the incident.
- Only wildfire suppression incidents including preposition or severity events. Any other actions, including non-suppression, will require a supplemental agreement for any exchange of funding or resources.
- Additional dispatching support personnel. Cost is reimbursable when requested by a resource order and submitted with time keeping documentation such as an OF-288, CTR, or similar documentation that shows what hours and what incident the personnel have invested in the incident.
- Rental equipment. Will be reimbursed if requested by the incident and noted on the resource order.
- Crew roster changes. Must be initiated by the incident and have a resource order or have documentation from the incident to be eligible for reimbursement.
- Agency owned vehicles (AOV) and rental vehicles utilized to respond or accompany single resource personnel to incidents. Must be approved by the incident and listed on a resource order to be eligible for compensation.

#### Non-Qualifying Expenses

- Costs incurred following the initial dispatch of any ground resources to the fire for the duration of the initial 24-hour mutual aid period.
- FPA equipment and repair/maintenance costs not associated with wildland fire response or normal wear and tear.
- Individuals and agencies when in “mutual aid” to FPA.
- Administrative fees or indirect costs for items or an expense incurred as part of general management and administrative support of the FPA. Examples may include office space, computer equipment, postage, utilities, salaries for administrative activities such as procurement, personnel, accounting, and so forth.
- Non-expendable (non-consumable) accountable property, such as chainsaws, fax

- machines, and mobile air conditioners.
- Claims and award payments.
- Interest and indemnities payments.
- FPA Burned Area Emergency Rehabilitation (BAER) beyond suppression damage repair.
- Resources demobilized before the end of the mutual aid period.
- Any expense incurred for activities outside of a wildfire incident without a supplemental project agreement, separate agreement, or other appropriate written document, executed by the authorized signatories of the involved Parties within their legal authorities.
- Crew roster changes or rotations of individuals, vehicles, rentals, airfares, and supplies not approved by the incident are not eligible for reimbursement.
- Escaped prescribed burn costs of FPA.

### **G. Wildfire Pre-suppression**

The FPA has authority through this agreement to request assistance by hire and reimburse any other FPA resources for prioritized hazardous fuel reduction projects within the FPA jurisdiction if a supplemental agreement is in place. The Division will assist with hazardous fuels reduction, including treatment plans; State Historic Preservation Office (SHPO) pre-project reviews for potential impacts upon historic properties; Threatened and Endangered (T&E) species occurrences; and other technical services as requested and available. The DIVISION will provide, at the FPA'S request, subject to availability, personnel, and apparatus to assist in Public Wildfire Education Programs, and the DIVISION and the FPA will collaborate on a wildland fire prevention program that includes a common message.

### **J. Prescribed Burning**

The DIVISION and the FPA will coordinate technical assistance and the FPA may provide resources if available for prescribed fires and fuels reduction projects. The DIVISION will provide burn resources at the discretion and amount requested of the FPA based upon availability. The DIVISION will only participate on FPA prescribed fires that have approved burn plans per NWCG standards and a supplemental project agreement per the Nevada State Master Cooperative Wildland Fire Management and Stafford Act Response Agreement. Prescribed burning costs are not eligible for reimbursement under the WFPP.

### **L. Reimbursement/Payment**

- Any FPA that does not utilize the FBS system for billing and the Division completes the billing for the FPA the FPA will be charged an administrative fee of 20%.

## INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES

A Contract Between the State of Nevada  
Acting By and Through Its

Department of Conservation and Natural Resources  
Nevada Division of Forestry  
2478 Fairview Drive, Carson City, Nevada 89701  
Phone (775) 684-2500 – Fax (775) 684-2570

And

Storey County Fire Protection District  
145 N “C” Street, Po Box 603  
Virginia City, NV 89440  
Phone 775-847-0945  
FAX 775-847-0968

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, it is deemed that the services of Nevada Division of Forestry hereinafter set forth are both necessary to FPA and in the best interests of the State of Nevada;

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

1. REQUIRED APPROVAL. This Contract shall not become effective until and unless approved by appropriate official action of the governing body of each party.
2. DEFINITIONS. “State” means the State of Nevada and any state agency identified herein, its officers, employees and immune contractors as defined in NRS 41.0307.
3. CONTRACT TERM. This Contract shall be effective July 1, 2023 to June 30, 2025, unless sooner terminated by either party as set forth in this Contract.
4. TERMINATION. This Contract may be terminated by either party prior to the date set forth in paragraph (3), provided that a termination shall not be effective until 60 days after a party has served written notice upon the other party. This Contract may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Contract shall be terminated immediately if for any reason federal and/or State Legislature funding ability to satisfy this Contract is withdrawn, limited, or impaired.

5. NOTICE. All notices or other communications required or permitted to be given under this Contract shall be in writing and shall be deemed to have been duly given if delivered personally in hand, by telephonic facsimile with simultaneous regular mail, or mailed certified mail, return receipt requested, postage prepaid on the date posted, and addressed to the other party at the address set forth above.

6. INCORPORATED DOCUMENTS. The parties agree that the services to be performed shall be specifically described; this Contract incorporates the following attachments in descending order of constructive precedence:

ATTACHMENT A: WILDLAND FIRE PROTECTION PROGRAM (WFPP) SCOPE OF WORK

7. CONSIDERATION. Nevada Division of Forestry agrees to provide the services set forth in paragraph (6) at a cost of \$41,516.00 for State Fiscal Year 2024 and \$41,516.00 for State Fiscal Year 2025, not to exceed \$83,032.00 with quarterly installments payable in advance on the first of each quarter, starting July 1 of each fiscal year. Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Contract term) or a termination as the results of legislative appropriation may require.

8. ASSENT. The parties agree that the terms and conditions listed on incorporated attachments of this Contract are also specifically a part of this Contract and are limited only by their respective order of precedence and any limitations expressly provided.

9. INSPECTION & AUDIT.

a. Books and Records. Each party agrees to keep and maintain under generally accepted accounting principles full, true and complete records, agreements, books, and documents as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all state and federal regulations and statutes.

b. Inspection & Audit. Each party agrees that the relevant books, records (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.

c. Period of Retention. All books, records, reports, and statements relevant to this Contract must be retained a minimum of three years and for five years if any federal funds are used in this Contract. The retention period runs from the date of termination of this Contract. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensue.



10. BREACH; REMEDIES. Failure of either party to perform any obligation of this Contract shall be deemed a breach. Except as otherwise provided for by law or this Contract, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages and to a prevailing party reasonable attorneys' fees and costs. It is specifically agreed that reasonable attorneys' fees shall include without limitation \$150 per hour for State employed attorneys and County employed attorneys.

11. LIMITED LIABILITY. The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.

12. FORCE MAJEURE. Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public enemy, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.

13. INDEMNIFICATION. Neither party waives any right or defense to indemnification that may exist in law or equity.

14. INDEPENDENT PUBLIC AGENCIES. The parties are associated with each other only for the purposes and to the extent set forth in this Contract, and in respect to performance of services pursuant to this Contract, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.

15. WAIVER OF BREACH. Failure to declare a breach or the actual waiver of any particular breach of the Contract or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.

16. SEVERABILITY. If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.

17. ASSIGNMENT. Neither party shall assign, transfer or delegate any rights, obligations or duties under this Contract without the prior written consent of the other party.

18. OWNERSHIP OF PROPRIETARY INFORMATION. Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blue prints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Contract), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Contract shall be the joint property of both parties.

19. PUBLIC RECORDS. Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.

20. CONFIDENTIALITY. Each party shall keep confidential all information, in whatever form, produced, prepared, observed or received by that party to the extent that such information is confidential by law or otherwise required by this Contract.

21. PROPER AUTHORITY. The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to perform the services set forth in paragraph (6).

22. GOVERNING LAW; JURISDICTION. This Contract and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the 1st Judicial Court, Carson City, NV for enforcement of this Contract.

23. ENTIRE AGREEMENT AND MODIFICATION. This Contract and its integrated attachment(s) constitute the entire agreement of the parties and as such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto and approved by the Office of the Attorney General.

***IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.***

**FOR FPA**

**FOR DCNR and DIVISION (STATE)**

\_\_\_\_\_  
Jay Carmona, Chair, Board of Fire Commissioners      Date

\_\_\_\_\_  
Kacey KC, State Forester/Firewarden      Date

\_\_\_\_\_  
Jeremy Loncar, Fire Chief      Date

\_\_\_\_\_  
James A. Settelmeyer, Director, DCNR      Date

Attest:

\_\_\_\_\_  
Vanessa Stephens, County Clerk      Date

Approved as to form by:

Approved as to form by:

\_\_\_\_\_  
Anne Langer, Storey County DA      Date

\_\_\_\_\_  
Anthony Walsh, Deputy Attorney General for  
Attorney General, State of Nevada      Date

APPROVED BY BOARD OF  
EXAMINERS:

\_\_\_\_\_  
Signature – Nevada State Board of Examiners      Date

**Attachment A**  
**WILDLAND FIRE PROTECTION PROGRAM**  
**SCOPE of WORK**

**I. IDENTIFICATION OF ENTITIES**

- A. The State of Nevada Department of Conservation and Natural Resources (hereinafter “DCNR”) which exists pursuant to NRS 232.010(1), and the Nevada Division of Forestry (hereinafter “DIVISION”) which exists pursuant to NRS 232.090(c), are both agencies of the State of Nevada (and are from time to time collectively referred to as “STATE” in this Agreement);
- B. Fire Protection Agency Storey County Fire Protection District, is a political subdivision of the State of Nevada (hereinafter “FPA”)

**II. RECITALS**

WHEREAS, all signatories to this Agreement are public agencies authorized by Chapter 277 of the Nevada Revised Statutes to enter into interlocal and cooperative agreements with each other for the performance of governmental functions; and;

WHEREAS, the FPA has jurisdictional responsibility for serving its community in many different ways, including wildland fire response, prevention and mitigation.

WHEREAS, the DIVISION and FPAs are required to adhere to NRS 477.030 (1)(a), 477.0306, NAC 477.281(c).

WHEREAS, the DIVISION and the FPA mutually agree to reduce risk from wildland fire to include, but not limited to, fuel reduction, Fire Adapted Nevada program support, equipment, training and supplies.

WHEREAS, the DIVISION has responsibility to supervise or coordinate all forestry and watershed work on state-owned and privately owned lands, including fire control, in Nevada, working with federal agencies, private associations, counties, towns, cities or private persons and;

WHEREAS, the DIVISION may maintain or have access to additional specialized wildfire expertise and suppression resources and;

WHEREAS, wildland fires are defined as unplanned, unwanted wildland fire including unauthorized human-caused fires, escaped wildland fire use events, escaped prescribed fire projects, and all other wildland fires where the objective is to put the fire out;

WHEREAS, it is to the mutual advantage of the DIVISION and the FPA to work closely together to maintain effective wildfire management without duplication, and to coordinate efforts with federal cooperators and;

WHEREAS, the DIVISION and the FPA desire to define their roles, responsibilities and relationships to achieve the most effective protection of forest, range, and watershed lands and;

WHEREAS, the DIVISION and the FPA recognize that safe, aggressive initial attack is the best suppression strategy to keep wildland fires small and costs down and;

WHEREAS, the DIVISION recognizes the FPA as the Agency having primary jurisdiction, the DIVISION will participate at an Incident Command Post (ICP) in a primary Wildland Fire Protection Program (hereinafter WFPP) fiscal role. The DIVISION remains available to assist in other Incident Command System (ICS) roles upon request.

WHEREAS, it is understood that the mission and intent of all parties is to quickly suppress wildland fires regardless of jurisdiction and/or ownership, it is mutually beneficial to all parties to jointly take action as necessary to safely and effectively contain all wildland fires and;

WHEREAS, the FPA has requested to participate in the DIVISION WFPP, and the DIVISION is authorized to render wildland fire protection services, including cost reimbursement, to the FPA;

WHEREAS, all terminology herein shall be defined by the National Wildfire Coordinating Group (NWCG) Glossary of Wildland Fire Terminology (hereinafter “NWCG Glossary”);

WHEREAS, all incident business shall be conducted in accordance with the NWCG Standards for Interagency Incident Business Management (hereinafter “SIIBM”);

NOW THEREFORE, in consideration of the above premises, it is agreed between the parties as follows:

### **III. TERMS**

#### **A. Location**

The FPA will provide the DIVISION an accurate map of the current jurisdictional boundaries the FPA enrolled in the WFPP.

#### **B. Payment**

The DIVISION will assume incident costs consistent with the terms of the Master Cooperative Wildland Fire Management and Stafford Act Response Agreement unless deviations from these agreements are authorized by the DIVISION Agency Representative due to the accelerated complexity of the incident. The DIVISION will not pay wildland fire suppression expenses to (or for) the participating FPA jurisdiction in the WFPP without appropriate authorization from the DIVISION and adherence to the agreement herein.



## 1. Qualifying Expenses

Reasonable and prudent expenses (actual costs, based on established rates on file with the DIVISION by December 31<sup>st</sup> each year, of the jurisdiction) commensurate with values at risk, for wildland fire suppression and support resources engaged in wildland fire suppression within the FPA jurisdiction, or through a cost-share agreement with Federal Agencies on adjacent or comingled jurisdiction and billed in accordance with the SIIBM. All qualifying expenses must be accompanied by a resource order or WildCAD document. It is the FPA or the cooperators responsibility to obtain properly documented authorizations from the Incident.

The FPA and DIVISION may jointly conduct cooperative actions and share assets to carry out non-suppression activities in support of interagency wildfire management, including but not limited to hazardous fuel reduction, fire adapted community support, training, etc. All non-suppression costs shall be billed and paid in accordance with the terms and conditions of a supplemental project agreement that includes action-specific scope of work, budget, procurement, or other appropriate written documents, executed by the authorized signatories of the involved Parties within their legal authorities.

- The FPA and the DIVISION agree to a 24-hour mutual aid initial attack period (time of incident dispatch) with no cost incurred to either party outside of Assistance by Hire (ABH) resources. ABH resources are aviation assets, hand crews, and contracted equipment.
- The FPA is required to utilize reasonable initial attack suppression forces in their purview prior to requesting ABH resources within the first 24 hours.
- All requests must be processed and recorded through the dispatching systems of the participating agencies and documented on resource orders or corresponding documentation. All responding resources beyond the mutual aid period, between mutual aid agencies, shall be on an ABH basis.
- Mobilization of state and local government task forces which is ordered by NDF on high fire danger threat periods for quick initial attack. The daily actual costs for the apparatus and crew will be covered.
- For any resource request, the FPA may request that either the responding resource or the station backfill be covered. In no case, will both be covered for the same response request.
- Agency overhead personnel costs not specifically assigned to the incident such as a Fire Chief or Agency Administrator/Representative.
- Extended attack resources, ABH, services and supplies with a resource order and Supply number.
- Vehicles, equipment, and apparatus utilizing the established billing rates based on actual operating costs. The FPA must update billing rates in Fire Billing Systems (FBS) annually for the FPA vehicles, equipment, and apparatus or they will be reimbursed at the current listed FBS billing rates available.
- Incident Command Post set-up and operational costs.
- Lodging, meals, and incidentals for incident personnel will be reimbursed at the GSA conus rates established by the city and state of the incident location.
- Transportation to/from the Incident.

- Repair/replacement of uninsured items and small equipment damaged or destroyed during fire suppression (with IC approval and completed OF-289, Property Loss or Damage Report).
- Aircraft, airport fees, retardant and other fire chemical costs, airbase personnel and associated aviation support required as part of the approved response.
- Agency costs of individuals either assigned to the incident, or station backfill, for salary, benefits, and overtime including premium pay if and when it is earned according to the policies, laws, and rules governing the employees of the FPA. Reimbursement for Personnel costs must utilize the established billing rates based on actual operating costs. All bills will be submitted with time keeping documentation such as an OF-288, crew time report (CTR), or similar documentation that shows hours worked or hours the personnel participated in the incident.
- Only wildfire suppression incidents including preposition or severity events. Any other actions, including non-suppression, will require a supplemental agreement for any exchange of funding or resources.
- Incident Management Team, mobilization, and support cost.
- FPA's liability for Cost Share percentages.
- Additional dispatching support personnel. Cost is reimbursable when requested by a resource order and submitted with time keeping documentation such as an OF-288, CTR, or similar documentation that shows what hours and what incident the personnel have invested in the incident.
- Rental equipment. Will be reimbursed if requested by the incident and noted on the resource order.
- Crew roster changes. Must be initiated by the incident and have a resource order or have documentation from the incident to be eligible for reimbursement.
- Agency owned vehicles (AOV) and rental vehicles utilized to respond or accompany single resource personnel to incidents. Must be approved by the incident and listed on a resource order to be eligible for compensation.
- Fire suppression damage repair.

## 2. Non-Qualifying Expenses

- Costs incurred following the initial dispatch of any ground resources to the fire for the duration of the initial 24-hour mutual aid period.
- FPA equipment and repair/maintenance costs not associated with wildland fire response or normal wear and tear.
- Individuals and agencies when in "mutual aid" to FPA.
- Administrative fees or indirect costs for items or an expense incurred as part of general management and administrative support of the FPA. Examples may include office space, computer equipment, postage, utilities, salaries for administrative activities such as procurement, personnel, accounting, and so forth.
- Non-expendable (non-consumable) accountable property, such as chainsaws, fax machines, and mobile air conditioners.
- Claims and award payments.
- Interest and indemnities payments.

- FPA Burned Area Emergency Rehabilitation (BAER) beyond suppression damage repair.
- Resources demobilized before the end of the mutual aid period.
- Any expense incurred for activities outside of a wildfire incident without a supplemental project agreement, separate agreement, or other appropriate written document, executed by the authorized signatories of the involved Parties within their legal authorities.
- Crew roster changes or rotations of individuals, vehicles, rentals, airfares, and supplies not approved by the incident are not eligible for reimbursement.
- Escaped prescribed burn costs of FPA.

### 3. Negotiable Expenses

Costs not outlined above may be subject to negotiation between the parties for payment.

The FPA should notify the DIVISION of any questions, issues or situations regarding qualifying expenses that are not clear or require negotiation. The DIVISION will set a meeting to discuss and/or resolve. If the parties are unable to reach a mutually agreeable resolution, either party may refer the matter to the Review Committee (Section K) for further action.

#### **C. Annual Planning Meeting**

Annually, representatives of the DIVISION, the FPA, and others deemed necessary, shall meet, and jointly discuss, review, and update as necessary the WFPP, develop an operating plan (OP), and set the FPA's rates for personnel and equipment. The OP will identify, among other things, prioritized hazardous fuel treatment areas, training needs, equipment needs, defensible space activities and personnel responsible for representing the WFPP program interests for cost containment, FMAG data, and cost recovery. All OP's will be signed by March of each year.

The DIVISION will arrange the date and location for the meeting each year.

#### **D. Delegation of Authority**

The FPA extends a "blanket" delegation of authority to the DIVISION as the DIVISION performs pre-fire activities in the FPA's jurisdiction as agreed to in the OP. For emergency activities, a formal delegation of authority by the FPA may be created and administered to the DIVISION at the discretion of the FPA.

#### **E. Use of Incident Management Teams**

The FPA will notify the DIVISION Regional and State Duty Officers of any wildland fire in their jurisdiction that may require mobilization of an Incident Management Team. The DIVISION, together with the FPA when possible, will participate in unified command role and actively participate as an Agency Administrator/Agency Representative on any Type III, Type II or Type I wildland incident in a WFPP jurisdiction.

## **F. Organizing, Equipping, and Training**

The FPA will cooperate in the training, equipping, and maintaining of wildland firefighting forces in the FPA.

The DIVISION will assist the FPA in the organizing, equipping, and training of FPA and cooperator forces to detect, contain and extinguish wildland fires, as agreed to in the AOP.

## **G. Wildfire Pre-Suppression**

The FPA has authority through this agreement to request assistance by hire and reimburse any other FPA resources for prioritized hazardous fuel reduction projects within the FPA jurisdiction if a supplemental agreement is in place. The Division will assist with hazardous fuels reduction, including treatment plans; State Historic Preservation Office (SHPO) pre-project reviews for potential impacts upon historic properties; Threatened and Endangered (T&E) species occurrences; and other technical services as requested and available. The DIVISION will provide, at the FPA'S request, subject to availability, personnel, and apparatus to assist in Public Wildfire Education Programs, and the DIVISION and the FPA will collaborate on a wildland fire prevention program that includes a common message.

The FPA will provide the DIVISION with a list of subdivisions, infrastructure, businesses, and other critically important community attributes within their jurisdiction for use in development of Fire Management Assistance Grant (FMAG) applications should the need arise.

## **H. Wildfire Suppression**

The DIVISION will provide dispatching/mobilization services and support to local government FPA for mutual aid and wildfire response both state and federal. All hazard and EMAC requests will remain with the Department of Emergency Management.

The FPA under this contract and as identified in the Master Cooperative Wildland Fire Management and the Stafford Act Response Agreement Operating Plan pg. 38 IV Preparedness section 2 Nevada Division of Forestry, has authority to respond Out of Local Jurisdiction within Nevada and Out of State for federal wildland fire response mobilization requests.

The DIVISION and the FPA will utilize the "closest forces" concept for all wildland fire responses. This concept dictates that the closest available, appropriate resources respond to initial attack fires, regardless of jurisdiction, whenever there is a critical and immediate need for the protection of life and property. Beyond initial attack, the "closest forces" concept is modified, and the respective agencies will request the most appropriate resource to aid in the suppression of a wildfire. In lieu of established rates, the DIVISION will pay FPA volunteer fire departments \$20 per hour (with a two-hour minimum) per fire engine/tender for wildland fire suppression responses in the FPA.

## **I. Reporting/Notification**

The FPA will notify the DIVISION Regional Duty Officer of any wildland fire in their jurisdiction at time of size up or as soon as reasonably possible.

The FPA will request an FMAG at the earliest sign the incident will grow to a qualifying event and/or into a major disaster. The FMAG request will contain a detailed list of all threatened resources prompting the request.

The FPA will submit a report to DIVISION annually which includes:

- A list of all wildland fires with a duration less than 24 hours that occurred within their jurisdiction for use in annual reporting.
- All hazardous fuel reduction treatments/efforts undertaken in their jurisdiction.
- Any enhancements made to FPA wildland fire suppression capabilities.

## **J. Prescribed Burning**

The DIVISION and the FPA will coordinate technical assistance and the FPA may provide resources if available for prescribed fires and fuels reduction projects. The DIVISION will provide burn resources at the discretion and amount requested of the FPA based upon availability. The DIVISION will only participate on FPA prescribed fires that have approved burn plans per NWCG standards and a supplemental project agreement per the Nevada State Master Cooperative Wildland Fire Management and Stafford Act Response Agreement. Prescribed burning costs are not eligible for reimbursement under the WFPP.

## **K. Review Committee**

The STATE will establish a review committee to adjudicate issues or questions between the DIVISION and the FPA which cannot be resolved informally through the parties. The Director of the Department of Conservation and Natural Resources (DCNR) will request one STATE representative and two individuals from jurisdictions other than where the dispute is occurring to serve on the Committee. The FPA involved must agree to the selected committee. The Committee will meet and discuss the issue and make a non-binding recommendation to the Director of DCNR for a final decision. The use of a Review Committee, however, is not intended to alter or supplant any other remedy either party may have at law.

## **L. Reimbursement/Payment**

The DIVISION will provide reimbursement to the FPA or provide for direct payment of approved costs to Federal Agencies and other vendors.

FPA

1. Billing invoice requirements:
  - a. One incident per invoice;
  - b. Incident name;



- c. Incident start date;
- d. Incident number (State and Federal);
- e. Contact point for questions;
- f. Standard billing documentation: Dispatch Resource Orders, Cost Share Agreements, Transaction Registers, and backup documentation (Resource Order Numbers for all Supplies, Incident Dispatch Log).

The FPA will also develop a Fire Rate Agreement (FRA). The FRA is within the Fire Business System (FBS) and shall be entered and maintained by the DIVISION. The DIVISION office can and will guide the FPA through the process using FBS. The FRA will identify all equipment available for fire assignments, set hourly rates, and identify minimum and standard staffing levels for each piece of equipment. Minimum staffing levels are defined by National Wildfire Coordinating Group (NWCG) standards and National Fire Protection Association standards and the FPA's policies and procedures on initial attack.

All fire bills are consolidated in the Fire Business System (FBS) database for all agencies. Fires are tracked individually per agency and tracked by using fire reports, fire codes, fire names and function codes. For those unique incidents that occur on lands within Nevada some of them may have an out of state designator. (Border fires) These incidents will be addressed individually and may be included in the State consolidation process. The state is responsible for managing consolidated billing in the FBS that includes all agencies and cost share information. Actual costs are tracked by each agency for each incident and added to FBS as costs become available to the respective agencies. Agency costs are subject to audit. The consolidated billing database is verified but may be disputed based on the cost share allocation, severability of costs and actual costs submitted for each fire. FBS will generate a final balance for all parties in the State/Federal Reconciliation Report, thus requiring only one transfer of funds to reconcile the fire season. Any discrepancies or concerns pertaining to individual fires recorded in FBS will be identified, resolved, and handled on a per case basis, beginning with a cost adjudication meeting. During the adjudication meeting, entities that are part of the billing process will meet to discuss the discrepancies or concerns. After resolution of costs, a bill will be issued to the owing party. Post reconciliation adjustments will be resolved, agreed upon, and pursued by all agencies involved, on a case-by-case basis.

The FPA will prepare and submit in the Fire Billing System (FBS) incident billing packages no later than six (6) months from the date the incident is declared out, with the exception of certain FEMA, Civil Cost Recovery and other incidents that warrant specific timetables. The DIVISION reserves the right to return billing packages not meeting the billing invoice requirements outlined above, for correction. Failure to meet these timelines shall not be construed as a release or waiver of claims for reimbursement against the other party. If the six (6)-month timeframe cannot be met, immediate written notification shall be made to the DIVISION Deputy Administrator.

Any FPA that does not utilize the FBS system for billing and the Division completes the billing for the FPA the FPA will be charged an administrative fee of 20%.

For Federal Emergency Management Agency (FEMA) billings, the DIVISION will be the lead agency for all bills to be submitted for the Fire Management Assistance Grant Program

(FMAG). The DIVISION requires estimated bills from the FPA within 30 days of the fire being declared out. The FPA will track resources and costs associated with wildland fires.

### **M. Cost Share Agreements**

The FPA will notify the DIVISION Regional/State Duty Officer, in a timely manner, of any wildland fire in their jurisdiction that may require a cost share agreement. The DIVISION and the FPA will assume an active role in the development of the cost share agreement and must ratify the agreement in order for any expenses incurred through the agreement to qualify under the WFPP.

### **N. Fire Investigations**

PARTIES shall render mutual assistance in investigation and law enforcement activities, and in court prosecutions, to the fullest extent possible. The FPA will request a wildland fire investigator through the resource ordering system for all fires which may warrant cost recovery actions, or is suspicious in nature. The FPA shall be responsible for fire-related law enforcement activities on wildfires that originate on their respective lands.

### **O. Cost Recovery**

The FPA is responsible to file cost recovery actions on trespass fires when feasible, or the DIVISION may not cover the cost of the fire for the FPA. The DIVISION has the ability to seek cost recovery actions on known human caused fires, if the FPA has filed for cost recovery. To the extent permitted by State law, the FPA will provide investigation files relative to the fire to the DIVISION.

**Third Party Cost Recovery:** In responding to and suppressing a wildland fire, the agency that has the land management jurisdiction/administration role (i.e., the agency that administers the lands where the fire ignited) is considered the “lead” agency. Other agencies, which provide fire protection or perform other fire related services, are considered “cooperating agencies.” The lead agency is responsible for determining the fire origin and cause of ignition and the suspected person who or entity that negligently or intentionally ignited the fire. The cooperating agency law enforcement and/or fire investigation personnel will assist the lead agency in making those assessments. Consequently, at the outset of the investigation, the lead agency must invite federal enforcement personnel or other appropriate fire investigation personnel to work jointly with the lead agency to determine the fire cause and origin and determine whether the fire was human and negligently caused. Should the lead agency choose not to investigate, and/or the fire originates on private lands, the lead agency must invite federal law enforcement officers to investigate the fire.

**Cost Recovery:** Authority to recover suppression costs and damages from individuals causing a fire varies depending on contracts, agreements, permits and applicable laws. The Authorized Representatives of affected agencies will attempt to reach mutual agreement as soon as possible after a fire on the strategy that will be used to recover suppression costs and damages from the individuals liable for such costs and damages. Such strategy may alter interagency billing procedures, timing and content as otherwise provided in this Agreement. Any Agency may

independently pursue civil actions against individuals to recover suppression costs and damages. In the cases where costs have been recovered from an individual, reimbursement of initial attack, as well as suppression costs to the extent included in the recovery, will be made to the Agency taking reciprocal action.



## Board of Storey County Fire Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** To approve disposal by means of auction, donation, sale, or trade-in of Sixteen (16) Bendix King portable radios and Thirty-Seven (37) Motorola analog pagers.
- **Recommended motion:** I (Fire Commissioner) move to approve the disposal of surplus Motorola pagers and Bendix King Radios by means of auction, donation, sale, or trade-in.
- **Prepared by:** Jeremy Loncar

**Department:**

**Contact Number:** 775-847-0954

- **Staff Summary:** I am requesting approval to reduce our fleet by means of sale, auction, trade-in, or donation of the following surplus communications equipment: These radios and pagers are analog and no longer utilized by the district since we converted to a digital system.
- 
- BK portable DPHX5102X (plus batt/clamshells and chargers) X 16
- Motorola Pagers-Minitor V (plus batteries and chargers) X 37
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head


**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

	<b>Board of Storey County Fire Commissioners</b> <b>Agenda Action Report</b>	
<b>Meeting date: 5/2/2023 10:00 AM - BOCC Meeting</b>	<b>Estimate of Time Required: 20</b>	
<b>Agenda Item Type: Discussion/Possible Action</b>		

- **Title:** Review and possible direction on Storey County Fire District 2023-2024 Final Budget Updates
- **Recommended motion:** I, Commissioner \_\_\_\_\_, direct the Comptroller to move forward with the Storey County Fire District 2023-2024 Final Budget as discussed (with the following changes?).
- **Prepared by:** Jennifer McCain

**Department:** \_\_\_\_\_ **Contact Number:** 7758471133

- **Staff Summary:** To come shortly along with backup
- **Supporting Materials:** See attached
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**474 Fire District**

3/28/23 jm

4/24/23 jm

**Summary - Fire 250**

	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	<u>Audit</u>	<u>Audit</u>	<u>Audit</u>	<u>Final</u>	<u>Tentative</u>	<u>Final</u>	24Tent to 24Final	<u>23 Final to</u> <u>24 Final</u>
Beginning Fund Balance	1,098,632	1,799,631	2,124,672	4,673,622	3,991,581	3,991,581		
<b>Revenue</b>	6,354,017	6,702,664	9,870,139	8,290,472	12,070,060	12,070,060	0.0%	31%
Salaries/Wages	3,238,370	3,826,620	4,145,279	4,625,637	6,330,098	6,330,098		
Benefits	1,622,366	1,821,235	1,974,895	2,344,164	3,199,040	3,199,040		
Service & Supplies	615,503	595,128	724,284	940,215	1,280,199	1,333,797		
Capital Outlay	10,476		51,591	48,599	26,802	26,802		
<b>Expenses</b>	5,486,715	6,242,983	6,896,049	7,958,615	10,836,139	10,889,737	0.5%	27%
<b>Revenue vs Expenses</b>				<b>331,857</b>	<b>1,233,921</b>	<b>1,180,323</b>		
				5,005,479	5,225,502	5,171,904		
Transfer In	(251,569)	(134,640)	(425,140)	500,000	250,000	250,000		
Transfers Out		(134,640)	(425,140)	1,275,140	1,000,000	1,150,000		
Contingency				238,758	325,084	326,692		
Prior Period Adj								
Ending Fund Balance	1,714,365	2,124,672	4,673,622	3,991,581	4,150,417	3,945,211	-5.2%	-1%

**Summary - Fire Emergency**

	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	<u>Audit</u>	<u>Audit</u>	<u>Audit</u>	<u>Final</u>	<u>Tentative</u>	<u>Final</u>	24Tent to 24Final	<u>23 Final to</u> <u>24 Final</u>
Beginning Fund Balance	207,141	207,141	207,141	250,000	250,000	250,000		
Revenue			42,859					
Transfer In					50,000	50,000		
Expenses					200,000	200,000		
Prior Period Adj								
Ending Fund Balance	207,141	207,141	250,000	250,000	100,000	100,000	0.0%	-150%

**Summary - Fire Mutual Aide**

	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	<u>Audit</u>	<u>Audit</u>	<u>Audit</u>	<u>Final</u>	<u>Tentative</u>	<u>Final</u>	24Tent to 24Final	<u>23 Final to</u> <u>24 Final</u>
Beginning Fund Balance	1,277,359	1,329,239	1,548,372	990,639	453,500	453,500		
Revenue	93,832	782,134	406,936	485,000	574,635	574,635		
Expenses	41,952	413,001	464,669	522,139	567,635	567,635		
Transfer Out		150,000	500,000	500,000	250,000	250,000		
Prior Period Adj								
Ending Fund Balance	1,329,239	1,548,372	990,639	453,500	210,500	210,500	0.0%	-115%

**474 Fire District**

3/28/23 jm

4/24/23 jm

**Summary - Fire 250**

	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	Audit	Audit	Audit	Final	Tentative	Final	24Tent to 24Final	23 Final to 24 Final

**Summary - Fire Capital Projects**

	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	Audit	Audit	Audit	Final	Tentative	Final	24Tent to 24Final	23 Final to 24 Final
Beginning Fund Balance	597,405	568,530	336,917	659,663	506,026	506,026		
Revenue		340000	9,289	710,000	10,000	10,000		
Expenses	28,875	571613	93,684	863,637	1,438,000	1,438,000		
Transfer In					1,000,000	1,000,000		
Prior Period Adj			407,141					
Ending Fund Balance	568,530	336,917	659,663	506,026	78,026	78,026	0.0%	-549%

**Summary - Fire Grants**

New Fund 21-22	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	Audit	Audit	Audit	Final	Tentative	Final	24Tent to 24Final	23 Final to 24 Final
Beginning Fund Balance				8,560	(59,940)	(59,940)		
Revenue			1,055,473	2,082,669	2,126,306	2,282,776		
Expenses			1,096,913	2,151,169	1,988,992	2,153,697		
Prior Period Adj			50,000					
Ending Fund Balance	-	-	8,560	(59,940)	77,374	69,139	-11.9%	187%



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		%
			Parent Budget Final	2023-2024 Tentative	Increase / (Decrease)	to Parent Budget	2023-2024 Final	Increase / (Decrease)	
Fund: 250 - FIRE DISTRICT 474									
RevRptGroup: 31 - AD VALOREM									
250-31100-000	2,241,982.28	1,900,725.87	846,133.00	1,082,359.00	236,226.00	27.92%	1,082,359.00	0.00	0.00%
250-31100-500	1,146,915.02	1,204,342.27	2,021,827.00	2,527,605.00	505,778.00	25.02%	2,527,605.00	0.00	0.00%
250-31101-000	527,437.88	664,709.40	600,000.00	600,000.00	0.00	0.00%	600,000.00	0.00	0.00%
250-31103-000	7,809.78	1,786.39	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-31105-000	3,954.18	1,919.36	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-31105-500	1,986.38	2,295.22	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-31108-000	536,338.16	436,274.78	555,000.00	575,000.00	20,000.00	3.60%	575,000.00	0.00	0.00%
Total RevRptGroup: 31 - AD VALOREM:			4,022,960.00	4,784,964.00	762,004.00	18.94%	4,784,964.00	0.00	0.00%
RevRptGroup: 32 - LICENSES / PERMITS									
250-32101-000	0.00	12,812.25	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-32101-500	0.00	13,350.15	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-32203-000	0.00	1,342.26	15,000.00	750.00	-14,250.00	-95.00%	750.00	0.00	0.00%
250-32205-000	1,844.19	16,235.68	75,000.00	15,000.00	-60,000.00	-80.00%	15,000.00	0.00	0.00%
250-32205-500	175,105.95	1,820,095.66	0.00	1,916,000.00	1,916,000.00	0.00%	1,916,000.00	0.00	0.00%
250-32207-000	0.00	182,777.57	224,000.00	230,000.00	6,000.00	2.68%	230,000.00	0.00	0.00%
Total RevRptGroup: 32 - LICENSES / PERMITS:			314,000.00	2,161,750.00	1,847,750.00	588.46%	2,161,750.00	0.00	0.00%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING									
250-33400-162	330,896.36	224,892.67	330,897.00	0.00	-330,897.00	-100.00%	0.00	0.00	0.00%
250-33507-000	1,677,018.87	2,115,981.85	1,547,452.00	3,144,610.00	1,597,158.00	103.21%	3,144,610.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:			1,878,349.00	3,144,610.00	1,266,261.00	67.41%	3,144,610.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES									
250-34107-000	0.00	2,450.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-34107-500	0.00	371.25	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-34108-200	1,981,987.00	613,380.95	1,042,581.00	930,602.00	-111,979.00	-10.74%	930,602.00	0.00	0.00%
250-34113-220	1,303.70	9,609.92	5,000.00	0.00	-5,000.00	-100.00%	0.00	0.00	0.00%
250-34119-200	107,690.67	698,268.45	170,582.00	180,134.00	9,552.00	5.60%	180,134.00	0.00	0.00%
250-34306-000	430,004.79	292,783.45	375,000.00	395,000.00	20,000.00	5.33%	395,000.00	0.00	0.00%
250-34308-000	20,864.00	10,175.00	7,000.00	8,000.00	1,000.00	14.29%	8,000.00	0.00	0.00%
250-34311-000	23,543.58	26,844.11	25,000.00	20,000.00	-5,000.00	-20.00%	20,000.00	0.00	0.00%

# Budget Comparison Report

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STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	Parent Budget 2022-2023 Final	Comparison 1 Budget 2023-2024 Tentative	Comparison 1 to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget 2023-2024 Final	Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
Department: 250 - FIRE DISTRICT 474										
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
250-250-51010-000	SALARIES & WAGES	2,578,876.77	2,276,577.01	3,739,734.00	4,893,872.00	1,154,138.00	30.86%	4,893,872.00	0.00	0.00%
250-250-51010-162	INTERGOV STAFF SUPPORT	133,658.64	71,901.40	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-51010-200	TESLA	532,055.34	547,205.94	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-51011-000	OVERTIME	669,725.81	509,127.76	885,903.00	1,436,226.00	550,323.00	62.12%	1,436,226.00	0.00	0.00%
250-250-51011-200	TESLA	230,962.12	166,075.33	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		4,145,278.68	3,570,887.44	4,625,637.00	6,330,098.00	1,704,461.00	36.85%	6,330,098.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS										
250-250-52010-000	PERS	1,295,287.58	1,141,041.54	1,499,198.00	2,258,588.00	759,390.00	50.65%	2,258,588.00	0.00	0.00%
250-250-52011-000	PACT	208,118.64	225,707.17	245,619.00	284,971.00	39,352.00	16.02%	284,971.00	0.00	0.00%
250-250-52012-000	HEALTH INSURANCE	367,260.76	278,491.61	481,975.00	514,537.00	32,562.00	6.76%	514,537.00	0.00	0.00%
250-250-52012-162	INTERGOV STAFF SUPPORT	295.72	216.29	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52012-200	TESLA	8,605.90	6,655.33	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52013-000	MEDICARE	45,466.85	38,305.39	66,337.00	85,494.00	19,157.00	28.88%	85,494.00	0.00	0.00%
250-250-52013-162	INTERGOV STAFF SUPPORT	2,191.41	1,234.92	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52013-200	TESLA	11,737.23	11,011.29	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52014-000	SOCIAL SECURITY	2,071.94	381.16	2,835.00	5,853.00	3,018.00	106.46%	5,853.00	0.00	0.00%
250-250-52016-000	RETIREE INS SUBSIDIARY	33,859.17	27,813.69	48,200.00	49,597.80	1,397.80	2.90%	49,597.80	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		1,974,895.20	1,730,858.39	2,344,164.00	3,199,040.80	854,876.80	36.47%	3,199,040.80	0.00	0.00%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
250-250-53010-000	POSTAGE	268.03	225.02	1,250.00	500.00	-750.00	-60.00%	500.00	0.00	0.00%
250-250-53011-000	OFFICE SUPPLIES	2,191.21	1,268.17	2,450.00	3,950.00	1,500.00	61.22%	3,950.00	0.00	0.00%
250-250-53012-000	TELEPHONE	17,848.00	14,555.78	18,500.00	26,826.00	8,326.00	45.01%	26,826.00	0.00	0.00%
250-250-53013-000	TRAVEL	6,177.48	3,873.46	6,200.00	16,410.00	10,210.00	164.68%	16,410.00	0.00	0.00%
250-250-53014-000	DUES & SUBSCRIP.	1,427.98	2,507.40	8,175.00	7,145.00	-1,030.00	-12.60%	7,145.00	0.00	0.00%
250-250-53016-000	EQUIPMENT MAINTENANCE	45,698.91	18,925.83	56,060.00	57,395.00	1,335.00	2.38%	57,395.00	0.00	0.00%
250-250-53022-000	UTILITIES	31,414.52	36,153.07	38,143.00	53,500.00	15,357.00	40.26%	53,500.00	0.00	0.00%
250-250-53024-000	OPERATING SUPPLIES	13,716.07	13,702.79	14,520.00	18,520.00	4,000.00	27.55%	18,520.00	0.00	0.00%
250-250-53028-000	COMMUNICATIONS	9,645.78	5,693.84	12,740.00	68,221.00	55,481.00	435.49%	68,221.00	0.00	0.00%
250-250-53029-000	TRAINING	18,553.03	32,266.79	85,890.00	135,914.00	50,024.00	58.24%	135,914.00	0.00	0.00%
250-250-53030-000	AUTO MAINTENANCE	49,836.82	43,356.52	61,800.00	70,000.00	8,200.00	13.27%	70,000.00	0.00	0.00%
250-250-53033-000	COMPUTER EQUIPMENT	10,790.39	5,751.68	12,450.00	28,887.48	16,437.48	132.03%	28,887.48	0.00	0.00%



Budget Comparison Report

Account Number												
250-250-53034-000	COMPUTER SOFTWARE	18,189.23	32,887.14	39,830.00	53,774.00	13,944.00	35.01%	53,774.00	0.00	0.00%		
250-250-53036-000	PERSONAL PROTECT EQUIP	23,385.04	41,292.76	46,954.00	140,724.00	93,770.00	199.71%	140,724.00	0.00	0.00%		
250-250-53039-000	UNIFORMS	6,599.28	10,070.27	13,645.00	34,510.00	20,865.00	152.91%	34,510.00	0.00	0.00%		
250-250-53040-000	GAS & DIESEL	63,436.32	68,395.48	75,000.00	90,000.00	15,000.00	20.00%	90,000.00	0.00	0.00%		
250-250-53041-000	TIRES	41,372.18	25,292.96	53,568.00	64,500.00	10,932.00	20.41%	64,500.00	0.00	0.00%		
250-250-53053-000	LAUNDRY	1,584.20	1,493.18	1,900.00	3,000.00	1,100.00	57.89%	3,000.00	0.00	0.00%		
250-250-53054-000	TOOLS	0.00	877.19	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
250-250-53056-000	EXTINGUISHER MAINT.	1,601.00	1,636.70	2,540.00	3,100.00	560.00	22.05%	3,100.00	0.00	0.00%		
250-250-53057-000	BUILDING MAINTENANCE	22,735.89	14,995.54	10,000.00	23,770.00	13,770.00	137.70%	23,770.00	0.00	0.00%		
250-250-53059-000	MAINT AGREEMENTS	1,033.55	920.69	800.00	1,000.00	200.00	25.00%	1,000.00	0.00	0.00%		
250-250-53070-000	PROFESSIONAL SERVICES	123,188.49	73,856.93	104,400.00	137,450.00	33,050.00	31.66%	137,450.00	0.00	0.00%		
250-250-53071-000	ADVERSE LABOR RELATIONS	14,543.50	690.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
250-250-53072-000	FURNITURE AND FIXTURES	17,221.10	884.93	2,500.00	4,600.00	2,100.00	84.00%	4,600.00	0.00	0.00%		
250-250-53090-000	AUDIT/BUDGET	0.00	7,000.00	7,000.00	0.00	-7,000.00	-100.00%	8,000.00	8,000.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		542,458.00	458,574.12	682,315.00	1,049,696.48	367,381.48	53.84%	1,057,696.48	8,000.00	0.76%		
ExpRptGroup1: 540 - GENERAL GOVERNMENT												
250-250-54305-000	FIRE PROTECTION SUPPLIES	0.00	763.12	5,000.00	6,300.00	1,300.00	26.00%	6,300.00	0.00	0.00%		
250-250-54306-000	FIRE PREVENTION	452.03	1,061.50	1,200.00	8,400.00	7,200.00	600.00%	8,400.00	0.00	0.00%		
250-250-54308-000	AMBULANCE SUPPLIES	63,228.34	39,081.02	98,300.00	100,000.00	1,700.00	1.73%	100,000.00	0.00	0.00%		
250-250-54315-000	MEDICAL	24,972.98	18,053.00	45,900.00	45,900.00	0.00	0.00%	47,900.00	2,000.00	4.36%		
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		88,653.35	58,958.64	150,400.00	160,600.00	10,200.00	6.78%	162,600.00	2,000.00	1.25%		
ExpRptGroup1: 560 - MISCELLANEOUS												
250-250-56402-000	VOLUNTEER	6,250.00	5,000.00	8,000.00	8,500.00	500.00	6.25%	8,500.00	0.00	0.00%		
250-250-56530-000	REFUNDS	3,963.23	2,639.67	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
250-250-56600-000	INSURANCE PREMIUM	66,791.00	72,202.68	84,000.00	0.00	-84,000.00	-100.00%	105,000.00	105,000.00	0.00%		
Total ExpRptGroup1: 560 - MISCELLANEOUS:		77,004.23	79,842.35	92,000.00	8,500.00	-83,500.00	-90.76%	113,500.00	105,000.00	1,235.29%		
ExpRptGroup1: 570 - OTHER FINANCING SOURCES												
250-250-57224-000	TRANSFER TO CAPITAL PROJEC	407,140.83	700,000.00	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%		
250-250-57226-030	TRANSFER TO USDA	142,640.00	142,640.00	142,640.00	150,000.00	7,360.00	5.16%	150,000.00	0.00	0.00%		
250-250-57900-000	CONTINGENCY	0.00	0.00	238,758.00	0.00	-238,758.00	-100.00%	325,084.00	325,084.00	0.00%		
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		549,780.83	842,640.00	1,081,398.00	1,150,000.00	68,602.00	6.34%	1,475,084.00	325,084.00	28.27%		
ExpRptGroup1: 640 - 640												
250-250-64010-000	CAPITAL OUTLAY	51,543.99	22,557.55	48,599.00	26,802.00	-21,797.00	-44.85%	26,802.00	0.00	0.00%		
250-250-64160-000	COMPUTER EQUIPMENT	47.12	63.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 640 - 640:		51,591.11	22,620.55	48,599.00	26,802.00	-21,797.00	-44.85%	26,802.00	0.00	0.00%		
Total Department: 250 - FIRE DISTRICT 474:		7,429,661.40	6,764,381.49	9,024,513.00	11,924,737.28	2,900,224.28	32.14%	12,364,821.28	440,084.00	3.69%		

Budget Comparison Report

Account Number

Fund: 260 - FIRE EMERGENCY

RevRptGroup: 37 - INTERFUND TRANSFER

260-37210-000

TRANSFER FROM FIRE (250)

Total RevRptGroup: 37 - INTERFUND TRANSFER:

Total Fund: 260 - FIRE EMERGENCY:

2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2 to Comparison 1 Budget / Increase / (Decrease)	%
		Parent Budget 2022-2023 Final	Budget 2023-2024 Tentative	Budget 2023-2024 Increase / (Decrease)	Budget 2023-2024 Final	Budget 2023-2024 Increase / (Decrease)	Budget 2023-2024 Final		
42,859.17	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00%	50,000.00	0.00	0.00%
42,859.17	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00%	50,000.00	0.00	0.00%
42,859.17	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00%	50,000.00	0.00	0.00%

Budget Comparison Report

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget	
			2023-2024 Tentative	2022-2023 Final	2023-2024 Increase / (Decrease)	2023-2024 Increase / (Decrease)	2023-2024 Final	2023-2024 Increase / (Decrease)	2023-2024 Final	2023-2024 Increase / (Decrease)
Department: 260 - FIRE EMERGENCY										
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
260-260-53070-000 PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00%	200,000.00	0.00
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00%	200,000.00	0.00
Total Department: 260 - FIRE EMERGENCY:	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00%	200,000.00	0.00

Budget Comparison Report

Account Number

Fund: 270 - FIRE MUTUAL AID

RevRptGroup: 34 - CHARGES FOR SERVICES

270-34310-000 FIRE BILLINGS

Total RevRptGroup: 34 - CHARGES FOR SERVICES:

Total Fund: 270 - FIRE MUTUAL AID :

2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
		Parent Budget 2022-2023 Final	2023-2024 Tentative	Budget	to Parent Budget Increase / (Decrease)	2023-2024 Final	Budget		
406,935.89	639,261.69	485,000.00	574,635.00	574,635.00	89,635.00	574,635.00	574,635.00	0.00	0.00%
406,935.89	639,261.69	485,000.00	574,635.00	574,635.00	89,635.00	574,635.00	574,635.00	0.00	0.00%
406,935.89	639,261.69	485,000.00	574,635.00	574,635.00	89,635.00	574,635.00	574,635.00	0.00	0.00%

Budget Comparison Report

Account Number	Department: 270 - MUTUAL AID									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
270-270-51010-000	5,684.63	0.00	20,000.00	20,000.00	0.00	0.00%	20,000.00	0.00	0.00%	0.00%
270-270-51011-000	288,369.99	137,891.17	325,000.00	325,000.00	0.00	0.00%	325,000.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:										
	294,054.62	137,891.17	345,000.00	345,000.00	0.00	0.00%	345,000.00	0.00	0.00%	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS										
270-270-52010-000	47,746.47	17,275.79	8,500.00	10,000.00	1,500.00	17.65%	10,000.00	0.00	0.00%	0.00%
270-270-52011-000	8,182.22	3,758.95	10,000.00	4,000.00	-6,000.00	-60.00%	4,000.00	0.00	0.00%	0.00%
270-270-52012-000	16,389.15	3,482.27	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%
270-270-52013-000	4,639.36	2,046.93	5,500.00	3,000.00	-2,500.00	-45.45%	3,000.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:										
	76,957.20	26,563.94	34,000.00	27,000.00	-7,000.00	-20.59%	27,000.00	0.00	0.00%	0.00%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
270-270-53011-000	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00%
270-270-53013-000	12,970.17	40,856.32	10,000.00	60,000.00	50,000.00	500.00%	60,000.00	0.00	0.00%	0.00%
270-270-53016-000	521.34	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%
270-270-53024-000	656.13	459.87	22,100.00	7,800.00	-14,300.00	-64.71%	7,800.00	0.00	0.00%	0.00%
270-270-53030-000	7,094.98	2,583.32	12,000.00	12,000.00	0.00	0.00%	12,000.00	0.00	0.00%	0.00%
270-270-53040-000	11,205.12	6,769.22	10,000.00	15,000.00	5,000.00	50.00%	15,000.00	0.00	0.00%	0.00%
270-270-53041-000	12,261.26	1,916.15	17,000.00	19,000.00	2,000.00	11.76%	19,000.00	0.00	0.00%	0.00%
270-270-53055-000	0.00	0.00	0.00	30,335.00	30,335.00	0.00%	30,335.00	0.00	0.00%	0.00%
270-270-53058-000	26,771.76	36,788.02	46,029.00	50,000.00	3,971.00	8.63%	50,000.00	0.00	0.00%	0.00%
270-270-53070-000	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:										
	71,480.76	89,372.90	118,629.00	195,635.00	77,006.00	64.91%	195,635.00	0.00	0.00%	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
270-270-54305-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:										
	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES										
270-270-57221-000	500,000.00	500,000.00	500,000.00	250,000.00	-250,000.00	-50.00%	250,000.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:										
	500,000.00	500,000.00	500,000.00	250,000.00	-250,000.00	-50.00%	250,000.00	0.00	0.00%	0.00%
ExpRptGroup1: 640 - 640										
270-270-64010-000	22,176.49	11,348.60	24,510.00	0.00	-24,510.00	-100.00%	0.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 640 - 640:										
	22,176.49	11,348.60	24,510.00	0.00	-24,510.00	-100.00%	0.00	0.00	0.00%	0.00%
Total Department: 270 - MUTUAL AID:										
	964,669.07	765,176.61	1,022,139.00	817,635.00	-204,504.00	-20.01%	817,635.00	0.00	0.00%	0.00%



Budget Comparison Report

Account Number										
Fund: 280 - FIRE CAPITAL PROJECTS										
RevRptGroup: 36 - MISCELLANEOUS REVENUE										
INTEREST EARNINGS										
280-36100-000	9,288.74	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:										
	9,288.74	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00
RevRptGroup: 37 - INTERFUND TRANSFER										
TRANSFER FROM FIRE (250)										
280-37210-000	407,140.83	700,000.00	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%	0.00
Total RevRptGroup: 37 - INTERFUND TRANSFER:										
	407,140.83	700,000.00	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%	0.00
Total Fund: 280 - FIRE CAPITAL PROJECTS:										
	416,429.57	700,000.00	710,000.00	1,010,000.00	300,000.00	42.25%	1,010,000.00	0.00	0.00%	0.00

## Budget Comparison Report

Account Number

Department: 280 - FIRE CAPITAL PROJECTS

ExpRptGroup1: 640 - 640

280-280-64010-000

280-280-64010-000									
FIRE CAPITAL PROJECTS									
	93,683.90	15,251.98	863,637.50	1,438,000.00	574,362.50	66.51%	1,438,000.00	0.00	0.00%
<b>Total ExpRptGroup1: 640 - 640:</b>	<b>93,683.90</b>	<b>15,251.98</b>	<b>863,637.50</b>	<b>1,438,000.00</b>	<b>574,362.50</b>	<b>66.51%</b>	<b>1,438,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Department: 280 - FIRE CAPITAL PROJECTS:</b>									
	93,683.90	15,251.98	863,637.50	1,438,000.00	574,362.50	66.51%	1,438,000.00	0.00	0.00%

**Total Department: 280 - FIRE CAPITAL PROJECTS:**

**Budget Comparison Report**

Account Number									
Fund: 290 - FIRE GRANTS									
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING									
290-33100-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	
290-33100-508	65,633.22	4,997.00	100,000.00	0.00	-100,000.00	-100.00%	0.00	0.00%	0.00%
290-33400-000	0.00	0.00	880,952.00	450,000.00	-430,952.00	-48.92%	606,470.00	156,470.00	34.77%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:									
	65,633.22	4,997.00	980,952.00	450,000.00	-530,952.00	-54.13%	606,470.00	156,470.00	34.77%
RevRptGroup: 36 - MISCELLANEOUS REVENUE									
290-36300-000	989,839.62	579,725.75	1,101,717.00	1,676,306.00	574,589.00	52.15%	1,676,306.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:									
	989,839.62	579,725.75	1,101,717.00	1,676,306.00	574,589.00	52.15%	1,676,306.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER									
290-37210-000	50,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:									
	50,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total Fund: 290 - FIRE GRANTS:									
	1,105,472.84	584,722.75	2,082,669.00	2,126,306.00	43,637.00	2.10%	2,282,776.00	156,470.00	7.36%
Report Total:									
	12,227,424.05	13,147,675.60	11,918,141.00	16,031,001.00	4,112,860.00	34.51%	16,187,471.00	156,470.00	0.98%

Budget Comparison Report

Account Number									
Department: 290 - FIRE GRANTS									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE									
	312,455.90	367,508.92	535,355.00	565,308.00	29,953.00	5.59%	565,308.00	0.00	0.00%
WAGES/SALARIES	52,393.95	67,107.44	56,431.00	56,431.00	0.00	0.00%	56,431.00	0.00	0.00%
OVERTIME	1,071.27	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
290-290-51011-508									
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:									
	365,921.12	434,616.36	591,786.00	621,739.00	29,953.00	5.06%	621,739.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS									
PERS	98,612.82	100,222.52	127,083.00	158,221.00	31,138.00	24.50%	158,221.00	0.00	0.00%
PACT	46,235.74	36,977.60	70,214.00	70,214.00	0.00	0.00%	70,214.00	0.00	0.00%
HEALTH INSURANCE	39,126.19	40,231.27	83,031.00	56,809.00	-26,222.00	-31.58%	56,809.00	0.00	0.00%
MEDICARE	5,150.44	6,167.11	7,728.00	8,162.00	434.00	5.62%	8,162.00	0.00	0.00%
SOCIAL SECURITY	424.56	1,995.67	90,847.00	90,847.00	0.00	0.00%	90,847.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:									
	189,549.75	185,594.17	378,903.00	384,253.00	5,350.00	1.41%	384,253.00	0.00	0.00%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES									
GAS & DIESEL	0.00	4,709.49	0.00	30,000.00	30,000.00	0.00%	30,000.00	0.00	0.00%
STATE GRANTS	0.00	0.00	100,000.00	0.00	-100,000.00	-100.00%	0.00	0.00	0.00%
FEDERAL GRANTS	0.00	0.00	925,000.00	450,000.00	-475,000.00	-51.35%	614,705.00	164,705.00	36.60%
GRANT - OTHER	297,374.72	40,493.40	0.00	203,000.00	203,000.00	0.00%	203,000.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:									
	297,374.72	45,202.89	1,025,000.00	683,000.00	-342,000.00	-33.37%	847,705.00	164,705.00	24.11%
ExpRptGroup1: 640 - 640									
CAPITAL OUTLAY	244,067.10	0.00	155,480.00	300,000.00	144,520.00	92.95%	300,000.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:									
	244,067.10	0.00	155,480.00	300,000.00	144,520.00	92.95%	300,000.00	0.00	0.00%
Total Department: 290 - FIRE GRANTS:									
	1,096,912.69	665,413.42	2,151,169.00	1,988,992.00	-162,177.00	-7.54%	2,153,697.00	164,705.00	8.28%
Report Total:									
	9,584,927.06	8,210,223.50	13,061,458.50	16,369,364.28	3,307,905.78	25.33%	16,974,153.28	604,789.00	3.69%



## Storey County Water and Sewer Board Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15

Agenda Item Type: Discussion/Possible Action

- **Title:** Review and possible direction on Storey County Water-Sewer 2023-2024 Final Budget Updates.
- **Recommended motion:** I, Commissioner \_\_\_\_\_, direct the Comptroller to move forward with the Storey County Water-Sewer 2023-2024 Final Budget as discussed (with the following changes?).
- **Prepared by:** Jennifer McCain

**Department:** \_\_\_\_\_ **Contact Number:** 7758471133

- **Staff Summary:** To come shortly along with backup
- **Supporting Materials:** See attached
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**  
\_\_\_\_\_ Department Head  
\_\_\_\_\_ County Manager
- **Board Action:**

**Department Name:** \_\_\_\_\_

**Other Agency Review:** \_\_\_\_\_

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**Summary - Water**

Cash Flows	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24		
	Audited	Audited	Audited	Final	Tentative	Final	24Tent% to 24Final	23 Final to 24 Final
Beginning Fund Balance	2,084,589	1,843,268	1,418,209	1,567,323	1,576,166	1,576,166		
Revenue	595,545	<b>596,107</b>	1,062,781	667,100	752,100	752,100		11%
Expenses	836,866	<b>629,969</b>	913,667	658,257	797,320	<b>802,120</b>	<b>1%</b>	18%
Prior Period Adj					-	-		
Ending Claim on Cash	<b>1,843,268</b>	<b>1,418,209</b>	1,567,323	1,576,166	1,530,946	1,526,146	<b>-0.3%</b>	-3%

**Summary - Sewer**

	2019-2020	20-21	2021-22	2022-23	2023-24	2023-24		
	Audited	Audit	Audit	Final	Tentative	Final		
Beginning Fund Balance	217,645	71,217	213,341	200,356	913,958	913,958		
Revenue	505,225	444,677	1,331,146	449,300	511,000	511,000		12%
Transfers				830,000	210,000	210,000		
Expenses	651,653	704,657	1,708,175	565,698	677,610	<b>682,410</b>	<b>1%</b>	17%
Prior Period Adj					-	-		
Ending Fund Balance	<b>71,217</b>	<b>213,341</b>	<b>200,356</b>	913,958	957,348	952,548	<b>-0.5%</b>	4%



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Parent Budget 2022-2023 Final	Comparison 1 Budget 2023-2024 Tentative	Comparison 1 to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget 2023-2024 Final	Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
Fund: 090 - WATER SYSTEM									
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING									
Water-Grant #11	354,938.63	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:</b>	<b>354,938.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
RevRptGroup: 34 - CHARGES FOR SERVICES									
WATER CHARGES	515,885.22	424,086.03	540,000.00	580,000.00	40,000.00	7.41%	580,000.00	0.00	0.00%
CAPITAL CONTRIB-HOOKUPS	24,800.00	2,500.00	9,100.00	14,100.00	5,000.00	54.95%	14,100.00	0.00	0.00%
WATER LATE CHARGES	7,678.52	6,597.39	5,000.00	8,000.00	3,000.00	60.00%	8,000.00	0.00	0.00%
WATER-ANNUAL PERMIT FEES	7,891.11	9,062.47	5,000.00	8,000.00	3,000.00	60.00%	8,000.00	0.00	0.00%
CUSTOMER DEPOSITS	3,450.00	3,516.20	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
WATER STUDY CAPITALIZATIO	93,252.68	77,848.16	90,000.00	100,000.00	10,000.00	11.11%	100,000.00	0.00	0.00%
<b>Total RevRptGroup: 34 - CHARGES FOR SERVICES:</b>	<b>652,957.53</b>	<b>523,610.25</b>	<b>649,100.00</b>	<b>710,100.00</b>	<b>61,000.00</b>	<b>9.40%</b>	<b>710,100.00</b>	<b>0.00</b>	<b>0.00%</b>
RevRptGroup: 36 - MISCELLANEOUS REVENUE									
INTEREST EARNINGS	37,485.42	0.00	6,000.00	30,000.00	24,000.00	400.00%	30,000.00	0.00	0.00%
RENTS - COUNTY BUILDINGS	12,000.00	12,600.00	12,000.00	12,000.00	0.00	0.00%	12,000.00	0.00	0.00%
MISC - OTHER	5,399.78	2,444.16	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:</b>	<b>54,885.20</b>	<b>15,044.16</b>	<b>18,000.00</b>	<b>42,000.00</b>	<b>24,000.00</b>	<b>133.33%</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Fund: 090 - WATER SYSTEM:</b>	<b>1,062,781.36</b>	<b>538,654.41</b>	<b>667,100.00</b>	<b>752,100.00</b>	<b>85,000.00</b>	<b>12.74%</b>	<b>752,100.00</b>	<b>0.00</b>	<b>0.00%</b>



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number												
Department: 090 - WATER SYSTEM												
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
090-090-51010-000	133,522.39	85,037.57	115,136.00	130,709.00	115,136.00	-15,573.00	-11.91%	115,136.00	0.00	0.00%		
090-090-51011-000	4,708.10	5,256.32	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:												
090-090-51011-000	138,230.49	90,293.89	115,136.00	130,709.00	115,136.00	-15,573.00	-11.91%	115,136.00	0.00	0.00%		
ExpRptGroup1: 520 - FRINGE BENEFITS												
090-090-52010-000	40,394.84	24,444.90	30,354.00	33,916.00	30,354.00	-3,562.00	-10.50%	30,354.00	0.00	0.00%		
090-090-52011-000	427.56	1,487.81	8,705.00	6,739.00	8,705.00	1,966.00	29.17%	8,705.00	0.00	0.00%		
090-090-52012-000	31,267.48	22,331.90	55,616.00	21,335.00	55,616.00	34,281.00	160.68%	55,616.00	0.00	0.00%		
090-090-52013-000	2,033.97	1,252.38	1,663.00	1,890.00	1,663.00	-227.00	-12.01%	1,663.00	0.00	0.00%		
090-090-52014-000	20.94	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
090-090-52016-000	3,401.31	2,398.34	0.00	4,800.00	0.00	-4,800.00	-100.00%	4,800.00	4,800.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
090-090-52016-000	77,546.10	51,915.33	96,338.00	68,680.00	96,338.00	27,658.00	40.27%	101,138.00	4,800.00	4.98%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
090-090-53010-000	1,735.85	1,538.68	1,800.00	1,700.00	1,800.00	100.00	5.88%	1,800.00	0.00	0.00%		
090-090-53011-000	234.69	66.67	500.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
090-090-53012-000	10,595.99	10,402.51	8,500.00	8,000.00	8,500.00	500.00	6.25%	8,500.00	0.00	0.00%		
090-090-53013-000	0.00	860.38	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
090-090-53014-000	1,730.00	1,838.99	2,034.00	1,000.00	2,034.00	1,034.00	103.40%	2,034.00	0.00	0.00%		
090-090-53016-000	24,295.97	21,999.04	40,000.00	30,000.00	40,000.00	10,000.00	33.33%	40,000.00	0.00	0.00%		
090-090-53022-000	22,858.50	20,487.56	28,000.00	26,000.00	28,000.00	2,000.00	7.69%	28,000.00	0.00	0.00%		
090-090-53023-000	23,396.26	15,567.34	20,000.00	18,500.00	20,000.00	1,500.00	8.11%	20,000.00	0.00	0.00%		
090-090-53024-000	31,441.22	13,712.69	51,000.00	47,000.00	51,000.00	4,000.00	8.51%	51,000.00	0.00	0.00%		
090-090-53029-000	2,087.99	3,951.99	7,893.00	8,000.00	7,893.00	-107.00	-1.34%	7,893.00	0.00	0.00%		
090-090-53030-000	2,812.31	1,453.45	3,000.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%		
090-090-53033-000	0.00	2,346.31	5,100.00	3,000.00	5,100.00	2,100.00	70.00%	5,100.00	0.00	0.00%		
090-090-53034-000	0.00	3,140.00	6,500.00	6,500.00	6,500.00	0.00	0.00%	6,500.00	0.00	0.00%		
090-090-53040-000	2,102.92	1,625.59	2,200.00	2,000.00	2,200.00	200.00	10.00%	2,200.00	0.00	0.00%		
090-090-53041-000	934.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%		
090-090-53048-000	63.75	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
090-090-53049-000	1,992.40	8,324.95	40,000.00	30,000.00	40,000.00	10,000.00	33.33%	40,000.00	0.00	0.00%		
090-090-53057-000	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00%	1,000.00	0.00	0.00%		
090-090-53059-000	10,317.82	12,346.32	45,000.00	41,200.00	45,000.00	3,800.00	9.22%	45,000.00	0.00	0.00%		

**Budget Comparison Report**

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget / Increase / (Decrease)		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget / Increase / (Decrease)		%
			Parent Budget 2022-2023 Final	2023-2024 Tentative	2023-2024 Increase / (Decrease)	2023-2024 Final	2023-2024 Final	Increase / (Decrease)			
PERMITS	1,350.50	1,350.50	1,400.00	1,451.00	51.00	3.64%	1,451.00	0.00	0.00%		
LAB FEES	17,419.00	7,185.75	15,000.00	16,000.00	1,000.00	6.67%	16,000.00	0.00	0.00%		
PROFESSIONAL SERVICES	0.00	50,790.47	6,000.00	31,500.00	25,500.00	425.00%	31,500.00	0.00	0.00%		
PROFESSIONAL SERVICES-WAT	0.00	0.00	0.00	21,200.00	21,200.00	0.00%	21,200.00	0.00	0.00%		
GIS	2,598.25	2,555.00	2,500.00	2,700.00	200.00	8.00%	2,700.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:			253,300.00	337,378.00	84,078.00	33.19%	337,378.00	0.00	0.00%		
ExpRptGroup1: 540 - GENERAL GOVERNMENT											
WATER PURCHASE	70,449.71	75,057.96	86,000.00	94,000.00	8,000.00	9.30%	94,000.00	0.00	0.00%		
SPB UTILITY SERVICES	0.00	0.00	0.00	32,400.00	32,400.00	0.00%	32,400.00	0.00	0.00%		
WATER METERS	0.00	2,820.12	20,000.00	22,000.00	2,000.00	10.00%	22,000.00	0.00	0.00%		
DEPOSIT REFUNDS	374.11	1,265.67	1,000.00	1,500.00	500.00	50.00%	1,500.00	0.00	0.00%		
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:			107,000.00	149,900.00	42,900.00	40.09%	149,900.00	0.00	0.00%		
ExpRptGroup1: 560 - MISCELLANEOUS											
INTEREST EXPENSE	34,757.62	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
REFUNDS	0.00	314.55	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
DEPRECIATION	104,301.08	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 560 - MISCELLANEOUS:			0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
ExpRptGroup1: 570 - OTHER FINANCING SOURCES											
TRANSFER TO USDA-WATER LI	0.00	66,084.00	66,084.00	66,084.00	0.00	0.00%	66,084.00	0.00	0.00%		
TRANSFER TO USDA-WTR TAN	0.00	21,792.00	21,792.00	21,792.00	0.00	0.00%	21,792.00	0.00	0.00%		
TRANSFER TO USDA-WTR SUP	0.00	10,691.52	10,691.52	10,691.52	0.00	0.00%	10,691.52	0.00	0.00%		
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:			98,567.52	98,567.52	0.00	0.00%	98,567.52	0.00	0.00%		
ExpRptGroup1: 640 - 640											
CAPITAL OUTLAY	330,080.57	7,500.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 640 - 640:			0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total Department: 090 - WATER SYSTEM:			658,256.52	797,319.52	139,063.00	21.13%	802,119.52	4,800.00	0.60%		

## Budget Comparison Report

Account Number									
Fund: 130 - VIRGINIA/DIVIDE SEWER									
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING									
130-33400-151	RD/SRF Grants-GH PLANT	634,408.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
130-33404-151	BOND PROCEEDS-GH PKG PLN	178,834.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		813,243.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES									
130-34406-000	SEWER CHARGES	164,076.35	143,446.96	174,200.00	180,000.00	5,800.00	3.33%	180,000.00	0.00%
130-34407-000	SEWER HOOKUPS	21,300.00	3,300.00	11,400.00	18,000.00	6,600.00	57.89%	18,000.00	0.00%
130-34408-000	SEWER LATE CHARGES	7,445.83	6,612.82	500.00	8,000.00	7,500.00	1,500.00%	8,000.00	0.00%
130-34409-000	SEWER - USDA PAYBACK	249,162.08	208,153.57	260,000.00	265,000.00	5,000.00	1.92%	265,000.00	0.00%
130-34416-000	GOLD HILL	10,165.37	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		452,149.63	361,513.35	446,100.00	471,000.00	24,900.00	5.58%	471,000.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE									
130-36100-000	INTEREST EARNINGS	65,753.44	0.00	3,200.00	40,000.00	36,800.00	1,150.00%	40,000.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:		65,753.44	0.00	3,200.00	40,000.00	36,800.00	1,150.00%	40,000.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER									
130-37220-000	TRANSFER FROM INFRASTRUC	0.00	830,000.00	830,000.00	210,000.00	-620,000.00	-74.70%	210,000.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:		0.00	830,000.00	830,000.00	210,000.00	-620,000.00	-74.70%	210,000.00	0.00%
Total Fund: 130 - VIRGINIA/DIVIDE SEWER:		1,331,146.45	1,191,513.35	1,279,300.00	721,000.00	-558,300.00	-43.64%	721,000.00	0.00%
Report Total:		2,393,927.81	1,730,167.76	1,946,400.00	1,473,100.00	-473,300.00	-24.32%	1,473,100.00	0.00%



Budget Comparison Report

Account Number

Department: 130 - VIRGINIA/DIVIDE SEWER

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

130-130-51010-000	SALARIES & WAGES	136,143.92	90,897.65	123,016.00	132,130.00	9,114.00	7.41%	132,130.00	0.00	0.00%
130-130-51011-000	OVERTIME	2,613.84	4,494.43	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

130-130-51011-000		138,757.76	95,392.08	123,016.00	132,130.00	9,114.00	7.41%	132,130.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS										
130-130-52010-000	PERS	39,223.12	25,587.74	35,880.00	44,064.00	8,184.00	22.81%	44,064.00	0.00	0.00%
130-130-52011-000	PACT	427.47	1,688.54	3,370.00	4,212.00	842.00	24.99%	4,212.00	0.00	0.00%
130-130-52012-000	HEALTH INSURANCE	29,585.85	23,814.63	32,195.00	65,974.00	33,779.00	104.92%	65,974.00	0.00	0.00%
130-130-52013-000	MEDICARE	1,985.85	1,332.56	1,779.00	1,907.00	128.00	7.20%	1,907.00	0.00	0.00%
130-130-52014-000	SOCIAL SECURITY	20.94	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
130-130-52016-000	RETIREE INS SUBSIDIARY	3,023.31	2,391.08	4,800.00	0.00	-4,800.00	-100.00%	4,800.00	4,800.00	0.00%

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

130-130-52016-000		74,266.54	54,814.55	78,024.00	116,157.00	38,133.00	48.87%	120,957.00	4,800.00	4.13%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
130-130-53010-000	POSTAGE	1,518.65	1,337.50	1,700.00	1,800.00	100.00	5.88%	1,800.00	0.00	0.00%
130-130-53011-000	OFFICE SUPPLIES	224.93	102.45	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
130-130-53012-000	TELEPHONE	1,086.54	904.83	1,200.00	1,200.00	0.00	0.00%	1,200.00	0.00	0.00%
130-130-53016-000	PLANT MAINTENANCE	4,498.88	1,424.48	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%
130-130-53022-000	UTILITIES	28,696.04	22,104.26	28,000.00	37,000.00	9,000.00	32.14%	37,000.00	0.00	0.00%
130-130-53023-000	CHEMICALS	14,259.94	12,572.72	7,500.00	20,000.00	12,500.00	166.67%	20,000.00	0.00	0.00%
130-130-53024-000	OPERATING SUPPLIES	5,280.11	5,292.05	11,000.00	12,000.00	1,000.00	9.09%	12,000.00	0.00	0.00%
130-130-53029-000	TRAINING	272.50	247.50	3,000.00	1,055.00	-1,945.00	-64.83%	1,055.00	0.00	0.00%
130-130-53030-000	AUTO MAINTENANCE	391.50	36.45	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
130-130-53033-000	COMPUTER EQUIPMENT	0.00	503.23	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
130-130-53034-000	COMPUTER SOFTWARE	0.00	360.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
130-130-53040-000	GAS & DIESEL	2,173.04	2,349.48	2,000.00	2,200.00	200.00	10.00%	2,200.00	0.00	0.00%
130-130-53041-000	TIRES	910.52	0.00	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%
130-130-53049-000	EXTERNAL SYSTEM MAINTENANCE	0.00	657.86	15,000.00	16,000.00	1,000.00	6.67%	16,000.00	0.00	0.00%
130-130-53068-000	PERMITS	4,010.00	620.00	2,700.00	4,110.00	1,410.00	52.22%	4,110.00	0.00	0.00%
130-130-53069-000	LAB FEES	11,271.00	17,126.34	8,000.00	20,000.00	12,000.00	150.00%	20,000.00	0.00	0.00%
130-130-53070-000	Professional Services	4,500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
130-130-53070-270	GIS	2,783.50	2,555.00	2,500.00	2,700.00	200.00	8.00%	2,700.00	0.00	0.00%

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

130-130-53070-270		81,877.15	68,194.15	100,600.00	136,065.00	35,465.00	35.25%	136,065.00	0.00	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
130-130-54006-000	SPB UTILITY SERVICES	0.00	0.00	5,000.00	34,200.00	29,200.00	584.00%	34,200.00	0.00	0.00%
130-130-54416-000	GOLD HILL	7,400.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

130-130-54416-000		7,400.00	0.00	5,000.00	34,200.00	29,200.00	584.00%	34,200.00	0.00	0.00%
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Budget Comparison Report

Account Number

ExpRptGroup1: 560 - MISCELLANEOUS

130-130-56100-000	INTEREST EXPENSE	120,603.94	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
130-130-56530-000	REFUNDS	15.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
130-130-56550-000	DEPRECIATION	502,962.37	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%

Total ExpRptGroup1: 560 - MISCELLANEOUS:

ExpRptGroup1: 570 - OTHER FINANCING SOURCES

130-130-57202-139	TRANSFER TO USDA-SWRLINE	0.00	131,966.16	0.00	131,966.16	0.00	0.00%	0.00	131,966.16	0.00	0.00%
130-130-57202-150	TRANSFER TO USDA-SWR PLAF	10.00	118,894.00	0.00	118,884.00	0.00	0.00%	0.00	118,884.00	0.00	0.00%
130-130-57202-151	TRANSFER TO USDA-GH PLANT	0.00	8,208.00	0.00	8,208.00	0.00	0.00%	0.00	8,208.00	0.00	0.00%

Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:


ExpRptGroup1: 640 - 640

130-130-64010-151	CAPITAL OUTLAY-GH SEWER P	782,282.54	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:		782,282.54	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%

Total Department: 130 - VIRGINIA/DIVIDE SEWER:

1,708,175.30	477,468.94	677,610.16	111,912.00	19.78%	682,410.16	4,800.00	0.71%
2,621,842.40	986,748.17	1,474,929.68	250,975.00	20.51%	1,484,529.68	9,600.00	0.65%

Report Total:

	<b>Board of Storey County Commissioners</b> <b>Agenda Action Report</b>	
<b>Meeting date: 5/2/2023 10:00 AM - BOCC Meeting</b>	<b>Estimate of Time Required: 30 minutes</b>	
<b>Agenda Item Type: Discussion/Possible Action</b>		

- **Title:** Review and possible direction on Storey County 2023-2024 Final Budget Updates
- **Recommended motion:** I, Commissioner \_\_\_\_\_, direct the Comptroller to move forward with the Storey County 2023-2024 Final Budget as discussed (with the following changes?).
- **Prepared by:** Jennifer McCain

**Department:** \_\_\_\_\_ **Contact Number:** 7758471133

- **Staff Summary:** Attached are the new changes to the tentative budget of April 24, 2023, bringing us closer to the Final budget for the Storey County. In this version, the General Fund has an increase in revenues of approximately 1.4% and expenses have an increase of approximately 3.4%. This leaves approximately \$723,000 of excess revenue and an ending fund balance of approximately \$13 million after transfers. While this is not the final budget, we have a few things we are still working on and will have the completed Final budget for approval on May 16. As well, there have been changes in various special funds including Capital Projects, Infrastructure, and Grants. All of these changes will leave these special funds with a positive ending fund balance.
- **Supporting Materials:** See attached
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:** \_\_\_\_\_

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
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<input type="checkbox"/> Denied	<input type="checkbox"/> Continued
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General Fund	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
	Audit	Audit	Audit	Final	Tentative	Final	24Tent% to 24Final	23 Final to 24 Final
0 01 REVENUES								
Taxes (Secured + Unseci	12,623,037	13,660,976	14,547,654	13,761,988	16,550,427	16,550,427		
Youth Services	31,383	32,949	38,513		30,182	30,182		
License & Permits	2,719,322	1,952,013	4,315,289	1,686,450	3,096,840	3,096,840		
Intergovernmental	2,610,988	2,272,666	2,784,013	3,045,184	4,522,761	4,522,761		
Charges for Services	2,117,184	1,776,439	2,542,046	1,821,156	1,984,128	1,984,128		
Fines	164,142	216,567	213,866	205,400	206,400	206,400		
Interest & Misc	1,382,571	179,107	-830,986	341,065	320,300	691,800	116.0%	
Indigent Assistance								
From Fire District								
Prior year adj								
Total Revenues	21,648,627	20,090,717	23,610,395	20,861,243	26,711,038	27,082,538	1.4%	29.8%



						3/28/23 jm	4/24/23jm		
<b>General Fund</b>		2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
		Audit	Audit	Audit	Final	Tentative	Final	24Tent% to 24Final	23 Final to 24 Final
<b>EXPENDITURES</b>									
101	<b><u>Commissioners</u></b>								
	Salaries/Wages	288,925	278,899	291,550	325,447	380,574	380,574		
	Benefits	178,109	169,104	163,277	209,431	333,682	333,682		
	Service & Supplies	27,445	25,675	607,124	1,323,293	1,737,369	1,777,369	2.3%	
	Capital Outlay	1,161							
		495,640	473,678	1,061,951	1,858,171	2,451,625	2,491,625	1.6%	34.1%
102	<b><u>Clerk/Treasurer</u></b>								
	Salaries/Wages	224,838	239,804	235,431	223,038	235,403	235,403		
	Benefits	137,693	140,629	127,832	138,875	178,545	178,545		
	Service & Supplies	165,088	223,900	172,687	196,302	240,910	251,910		
	Capital Outlay			2,584					
		527,619	604,333	538,534	558,215	654,858	665,858	1.7%	19.3%
103	<b><u>Recorder</u></b>								
	Salaries/Wages	163,936	155,929	147,957	177,887	168,278	168,278		
	Benefits	76,054	83,774	71,914	95,157	141,899	141,899		
	Service & Supplies	88,207	27,623	29,090	83,500	257,000	257,000		
	Capital Outlay	372	1,028						
		328,569	268,354	248,961	356,544	567,177	567,177		59.1%
104	<b><u>Assessor</u></b>								
	Salaries/Wages	255,884	204,758	202,531	216,131	260,635	272,541	4.6%	
	Benefits	131,516	113,052	104,127	137,918	183,639	184,598	0.5%	
	Service & Supplies	91,301	48,392	68,563	108,763	81,870	81,870		
	Capital Outlay		1,585						
		478,701	367,787	375,221	462,812	526,144	539,009	2.4%	16.5%
105	<b><u>Administrative</u></b>								
	Salaries/Wages	271,948	227,400	200,632	199,404	188,525	188,525		
	Benefits	315,621	288,637	256,708	321,874	373,917	398,917		
	Service & Supplies	610,039	518,303	121,803	319,878	227,350	227,350		
	Capital Outlay								
		1,197,608	1,034,340	579,143	841,156	789,792	814,792	3.2%	-3.1%
106	<b><u>Bldg &amp; Grounds</u></b>								
	Salaries/Wages	138,428	162,267	242,868	279,841	378,674	378,674		
	Benefits	74,636	91,776	133,662	169,751	336,326	336,326		
	Service & Supplies	160,270	164,869	316,282	427,000	892,895	892,895		
	Capital Outlay	1,299	6,414		10,500	18,000	18,000		
		374,633	425,326	692,812	887,092	1,625,895	1,625,895		83.3%
107	<b><u>Sheriff/Jail</u></b>								
	Salaries/Wages	2,074,072	2,196,030	2,208,229	2,467,982	2,935,786	2,967,797		
	Benefits	1,265,826	1,362,857	1,358,797	1,716,005	2,553,854	2,639,237		
	Service & Supplies	447,508	486,593	529,539	635,419	720,900	796,838	10.5%	
	Capital Outlay	17,648	5,722		17,568	10,000	10,000		
	Debt Service								
		3,805,054	4,051,202	4,096,565	4,836,974	6,220,540	6,413,872	3.1%	32.6%

						3/28/23 jm	4/24/23jm		
<b>General Fund</b>		2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
		Audit	Audit	Audit	Final	Tentative	Final	24Tent% to 24Final	23 Final to 24 Final
109	<b><u>Community Development</u></b>								
	Salaries/Wages	412,260	420,781	357,435	453,508	538,508	538,508		
	Benefits	198,552	208,035	165,144	250,444	375,455	375,455		
	Service & Supplies	85,658	81,360	83,758	155,712	192,370	192,370		
	Capital Outlay	980				5,100	5,100		
		697,450	710,176	606,337	859,664	1,111,433	1,111,433		29.3%
111	<b><u>DA</u></b>								
	Salaries/Wages	369,647	393,530	398,470	439,118	475,966	475,966		
	Benefits	184,476	199,474	198,126	226,443	305,158	305,158		
	Service & Supplies	129,265	125,898	207,061	433,250	439,100	439,100		
	Capital Outlay								
	Debt Service								
		683,388	718,902	803,657	1,098,811	1,220,224	1,220,224		11.0%
112	<b><u>District Court</u></b>								
	Salaries/Wages								
	Benefits								
	Service & Supplies	165,682	100,615	214,602	258,000	301,300	301,562	0.1%	
	Capital Outlay								
		165,682	100,615	214,602	258,000	301,300	301,562	0.1%	16.9%
113	<b><u>JOP</u></b>								
	Salaries/Wages	254,736	271,496	266,945	341,214	356,962	380,419	6.6%	
	Benefits	133,751	141,938	140,426	218,099	240,697	217,822	-9.5%	
	Service & Supplies	21,497	37,090	33,238	45,127	49,190	49,190		
	Capital Outlay								
		409,984	450,524	440,609	604,440	646,849	647,431	0.1%	7.1%
114	<b><u>Health &amp; Human Services</u></b>								
	Salaries/Wages	6,911	3,191	8,608	9,147	13,459	13,459		
	Benefits	3,060	1,076	5,161	5,433	11,633	11,633		
	Service & Supplies	92,619	101,937	110,135	171,783	194,200	191,022	-1.6%	
	Capital Outlay								
		102,590	106,204	123,904	186,363	219,292	216,114	-1.4%	16.0%
115	<b><u>Pool &amp; Parks</u></b>								
	Salaries/Wages	65,964	67,118	70,517	81,979	85,390	85,390		
	Benefits	15,652	17,484	17,157	25,002	8,690	8,690		
	Service & Supplies	37,809	41,906	28,281	53,600	75,050	75,050		
	Capital Outlay	6,903	1,743						
		126,328	128,251	115,955	160,581	169,130	169,130		5.3%
116	<b><u>Community Relations</u></b>								
	Salaries/Wages	192,770	158,783	126,938	65,253	235,748	235,748		
	Benefits	70,525	63,238	52,013	34,359	148,164	148,164		
	Service & Supplies	838,593	1,028,300	1,064,865	1,044,220	1,379,037	1,440,448		
	Capital Outlay								
		1,101,888	1,250,321	1,243,816	1,143,832	1,762,949	1,824,360	3.4%	59.5%
117	<b><u>Communications</u></b>								
	Salaries/Wages	651,013	703,834	654,289	666,337	748,208	734,742	-1.8%	
	Benefits	304,788	342,267	325,383	353,575	454,286	461,195	1.5%	
	Service & Supplies	72,644	92,813	123,370	150,300	208,031	208,031		
	Capital Outlay		16,958	4,498	5,000	2,700	2,700		
		1,028,445	1,155,872	1,107,540	1,175,212	1,413,225	1,406,668	-0.5%	19.7%

						3/28/23 jm	4/24/23jm		
<b>General Fund</b>		2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24	Change from	
		Audit	Audit	Audit	Final	Tentative	Final	24Ten% to 24Final	23 Final to 24 Final
118	<b><u>Service Dept</u></b>								
	Salaries/Wages	202,530	217,183	228,142	305,368	323,936	323,936		
	Benefits	110,660	115,266	119,380	177,485	224,091	224,091		
	Service & Supplies	51,727	62,095	87,580	121,150	125,224	125,224		
	Capital Outlay	23,163	1,383	18,850	16,000	16,000	16,000		
		388,080	395,927	453,952	620,003	689,251	689,251		11.2%
119	<b><u>IT Dept</u></b>								
	Salaries/Wages	287,668	314,293	353,632	396,030	396,917	396,917		
	Benefits	173,509	190,263	202,502	258,759	302,070	302,070		
	Service & Supplies	154,497	258,335	308,193	812,043	601,095	601,095		
	Capital Outlay	168,428	3,024	12,480	52,250	50,000	50,000		
		784,102	765,915	876,807	1,519,082	1,350,082	1,350,082		-11.1%
121	<b><u>Comptroller</u></b>								
	Salaries/Wages	301,901	219,446	238,040	272,532	303,406	303,406		
	Benefits	198,135	131,892	139,221	185,935	211,090	211,090		
	Service & Supplies	91,140	88,323	103,505	137,600	170,070	180,070		
	Capital Outlay								
		591,176	439,661	480,766	596,067	684,566	694,566		16.5%
125	<b><u>Senior Center</u></b>								
	Salaries/Wages				395,327	471,006	471,006		
	Benefits				204,787	235,467	235,467		
	Service & Supplies				360,050	331,800	706,800	113.0%	
	Capital Outlay								
					960,164	1,038,273	1,413,273	36.1%	47.2%
142	<b><u>Emg Management</u></b>								
	Salaries/Wages	20,734	21,803	58,909	95,428	94,967	94,967		
	Benefits	8,081	7,520	20,654	37,512	57,571	57,571		
	Service & Supplies	46,061	26,815	57,725	78,305	94,815	94,815		
	Capital Outlay	4,400							
		79,276	56,138	137,288	211,245	247,353	247,353		17.1%
143	<b><u>Planning</u></b>								
	Salaries/Wages	135443	143,364	151,994	201,930	264,433	264,433		
	Benefits	69845	74,611	78,327	96,007	170,745	170,745		
	Service & Supplies	66652	80,531	10,780	226,135	539,456	649,456		
	Capital Outlay								
		271,940	298,506	241,101	524,072	974,634	1,084,634	11.3%	107.0%
	Prelim Expenses	13,638,153	13,802,032	14,439,521	19,718,500	24,664,592	25,494,309	3.4%	5.3%
	Contingency (no<3% of Expense)			433,186	591,555	839,938	864,829	3.0%	5.3%
	<b>Total Expense</b>	<b>13,638,153</b>	<b>13,802,032</b>	<b>14,872,707</b>	<b>20,310,055</b>	<b>25,504,530</b>	<b>26,359,138</b>	3.4%	5.3%
	<b>Total Revenue</b>	<b>21,648,627</b>	<b>20,090,717</b>	<b>23,610,395</b>	<b>20,861,243</b>	<b>26,711,038</b>	<b>27,082,538</b>	1.4%	5.0%
	<b>Revenue vs Expense</b>	<b>6,955,474</b>	<b>6,288,685</b>	<b>8,737,688</b>	<b>551,188</b>	<b>1,206,508</b>	<b>723,400</b>	-40.0%	31.2%

General Fund							3/28/23 jm	4/24/23jm	Change from  24Tent% to 24Final	23 Final to 24 Final
	2019-2020	2020-21	2021-22	2022-23	2023-24	2023-24				
	Audit	Audit	Audit	Final	Tentative	Final				
Transfer Out to:										
Roads	400,000	400,000	400,000	400,000	1,000,000	1,000,000				
TRI-Payback	600,000	600,000	1,000,000	1,500,000	2,500,000	2,500,000				
USDA Fund										
Fire										
Emergency Mitigation	55,000	50,000	78,000	78,000	100,000	100,000				
Pipers		109,000	110,000	105,000	100,000	100,000				
To Capital Projects			2,000,000	2,500,000	8,000,000	8,000,000				
Grants				100,000	72,500	72,500				
Prior Period adj										
Total Transfer	1,055,000	1,159,000	3,588,000	4,683,000	11,772,500	11,772,500				151.4%
Beginning Fund Bal	12,454,343	17,774,361	22,904,046	28,486,920	24,355,108	24,355,108				
Revenue	21,648,627	20,090,717	23,610,395	20,861,243	26,711,038	27,082,538	1.4%			
Grant										
Expenses	13,638,153	13,802,032	14,439,521	20,310,055	25,504,530	26,359,138	3.4%			
Transfers Out	1,055,000	1,159,000	3,588,000	4,683,000	11,772,500	11,772,500				
Ending Fund Bal	19,409,817	22,904,046	28,486,920	24,355,108	13,789,116	13,306,008	-3.5%			-45.4%

	23-24 Tentive	23-24 Final	23F to 24T	24T to 24F	23F to 24F
<b>Salaries/Wages</b>	8,856,781	8,910,689	16%	1%	15%
<b>Benefits</b>	6,846,979	6,942,355	41%	1%	30%
	15,703,760	15,853,044	26%	1%	21%
<b>Service &amp; Supplies</b>	8,859,032	9,539,465	24%	8%	25%
<b>Capital Outlay</b>	101,800	101,800	0%	0%	0%
<b>Totals</b>	24,664,592	25,494,309	25%	3%	23%



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget		
				2022-2023 Final	2023-2024 Tentative	Increase / (Decrease)	2023-2024 Final		Increase / (Decrease)	2023-2024 Final	Increase / (Decrease)		
Fund: 001 - GENERAL FUND													
RevRptGroup: 31 - AD VALOREM													
001-31100-000	AD VALOREM CURRENT YEAR	2,288,542.81	-1,324,544.79	2,754,114.25	3,536,228.00	782,113.75	28.40%	3,536,228.00	0.00	0.00%	0.00%		
001-31100-500	AD VALOREM CURRENT YEAR	6,392,697.39	7,279,975.36	6,578,175.18	8,251,199.00	1,673,023.82	25.43%	8,251,199.00	0.00	0.00%	0.00%		
001-31101-000	AD VALOREM-ASSESSOR (unse	423,016.54	4,710,790.41	800,000.00	900,000.00	100,000.00	12.50%	900,000.00	0.00	0.00%	0.00%		
001-31101-500	AD VALOREM-ASSESSOR - TRI	3,654,920.23	1,860,371.22	1,900,000.00	2,100,000.00	200,000.00	10.53%	2,100,000.00	0.00	0.00%	0.00%		
001-31103-000	DELINQUENT FIRST YEAR	24,119.85	1,113.68	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%		
001-31105-000	DELINQUENT PRIOR YEARS	18,445.98	1,477.44	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	0.00%		
001-31105-500	DELINQUENT PRIOR YEARS - TI	889.33	7,467.62	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-31107-000	YOUTH SERVICES	38,513.25	34,804.26	23,698.32	30,182.00	6,483.68	27.36%	30,182.00	0.00	0.00%	0.00%		
001-31108-000	STATE-CENTRALLY ASSESSED	1,745,019.44	1,419,455.20	1,693,000.00	1,750,000.00	57,000.00	3.37%	1,750,000.00	0.00	0.00%	0.00%		
Total RevRptGroup: 31 - AD VALOREM:		14,586,164.82	13,990,910.40	13,761,987.75	16,580,609.00	2,818,621.25	20.48%	16,580,609.00	0.00	0.00%	0.00%		
RevRptGroup: 32 - LICENSES / PERMITS													
001-32101-000	BUSINESS LICENSES (60F)	40,781.25	2,770.45	54,000.00	27,323.00	-26,677.00	-49.40%	27,323.00	0.00	0.00%	0.00%		
001-32101-200	BUSINESS LICENSES (60F) - TES	1,345.00	1,441.84	16,000.00	901.00	-15,099.00	-94.37%	901.00	0.00	0.00%	0.00%		
001-32101-300	BUSINESS LICENSES (60F) - OU	122,317.50	24,374.95	0.00	81,952.00	81,952.00	0.00%	81,952.00	0.00	0.00%	0.00%		
001-32101-500	BUSINESS LICENSES (60F) - TRI	57,035.75	27,858.60	20,000.00	38,214.00	18,214.00	91.07%	38,214.00	0.00	0.00%	0.00%		
001-32102-000	LIQUOR LICENSES	2,600.00	460.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	0.00%		
001-32103-000	GAMING LICENSES - CO	2,790.00	3,000.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	0.00%		
001-32104-000	PROSTITUTION LICENSES	61,875.00	61,875.00	80,000.00	80,000.00	0.00	0.00%	80,000.00	0.00	0.00%	0.00%		
001-32105-000	UTILITIES FEES	758,265.35	1,130,567.65	500,000.00	700,000.00	200,000.00	40.00%	700,000.00	0.00	0.00%	0.00%		
001-32106-000	CABARET LICENSES	8.15	0.00	450.00	450.00	0.00	0.00%	450.00	0.00	0.00%	0.00%		
001-32108-000	FRANCHISE TAX	437,944.42	428,384.50	360,000.00	360,000.00	0.00	0.00%	360,000.00	0.00	0.00%	0.00%		
001-32205-000	BLDG PERMITS	141,680.06	111,376.47	37,000.00	95,000.00	58,000.00	156.76%	95,000.00	0.00	0.00%	0.00%		
001-32205-500	BLDG PERMITS - TRI	2,678,271.62	2,798,900.74	600,000.00	1,700,000.00	1,100,000.00	183.33%	1,700,000.00	0.00	0.00%	0.00%		
001-32206-000	PLANNING SPEC USE/VAR	10,375.00	6,405.00	7,000.00	7,000.00	0.00	0.00%	7,000.00	0.00	0.00%	0.00%		
Total RevRptGroup: 32 - LICENSES / PERMITS:		4,315,289.10	4,597,415.20	1,680,450.00	3,096,840.00	1,416,390.00	84.29%	3,096,840.00	0.00	0.00%	0.00%		
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING													
001-33100-000	STATE GRANTS	0.00	85,690.32	370,259.00	0.00	-370,259.00	-100.00%	0.00	0.00	0.00%	0.00%		
001-33300-000	FED PYMTS IN LIEU OF TXS	42,508.00	50,000.00	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	0.00%		
001-33400-142	EMERGENCY MANAGEMENT	14,738.57	26,008.56	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-33502-000	CIGARETTE TAX	11,597.05	8,336.51	11,724.00	11,211.00	-513.00	-4.38%	11,211.00	0.00	0.00%	0.00%		
001-33503-000	LIQUOR TAX	6,394.05	4,740.02	5,738.00	6,436.00	698.00	12.16%	6,436.00	0.00	0.00%	0.00%		



**Budget Comparison Report**

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Budget Comparison Report

Account Number	Permanent School Fund (AB434)											
	Total RevRptGroup: 35 - FINES AND FORFEITS:											
	185.00	2,805.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
	214,050.72	179,504.32	205,400.00	206,400.00	1,000.00	0.49%	206,400.00	1,000.00	0.49%	206,400.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE												
001-36100-000	-1,241,008.08	147,523.19	56,000.00	56,000.00	0.00	0.00%	56,000.00	0.00	0.00%	56,000.00	0.00	0.00%
001-36101-000	0.00	-124,122.30	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
001-36200-000	59,527.79	50,088.11	55,000.00	55,000.00	0.00	0.00%	55,000.00	0.00	0.00%	55,000.00	0.00	0.00%
001-36203-000	34,187.26	29,949.42	28,800.00	28,800.00	0.00	0.00%	28,800.00	0.00	0.00%	28,800.00	0.00	0.00%
001-36400-136	253.71	175.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
001-36409-000	0.00	2,718.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	-3,500.00	-3,500.00	0.00%
001-36500-000	73,343.48	86,840.55	20,000.00	20,000.00	0.00	0.00%	20,000.00	0.00	0.00%	20,000.00	0.00	0.00%
001-36506-000	-47,549.04	-34,803.51	5,000.00	0.00	-5,000.00	-100.00%	0.00	-5,000.00	-100.00%	0.00	0.00	0.00%
001-36510-000	63,177.20	163,816.46	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%
001-36512-000	60,199.96	46,910.59	20,000.00	30,000.00	10,000.00	50.00%	30,000.00	10,000.00	50.00%	30,000.00	0.00	0.00%
001-36514-000	34,207.83	7,291.38	12,000.00	10,000.00	-2,000.00	-16.67%	10,000.00	-2,000.00	-16.67%	10,000.00	0.00	0.00%
001-36516-000	11,015.20	5,211.40	750.00	2,000.00	1,250.00	166.67%	2,000.00	1,250.00	166.67%	2,000.00	0.00	0.00%
001-36530-000	878.69	20.19	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	500.00	0.00	0.00%
001-36550-000	88,235.29	88,235.29	88,000.00	88,000.00	0.00	0.00%	88,000.00	0.00	0.00%	88,000.00	0.00	0.00%
001-36551-000	0.00	46,890.54	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
001-36566-160	0.00	11,729.34	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	375,000.00	375,000.00	0.00%
001-36600-000	0.00	8,041.69	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:												
	-863,530.71	536,515.34	316,050.00	320,300.00	4,250.00	1.34%	691,800.00	4,250.00	1.34%	691,800.00	371,500.00	115.99%
Total Fund: 001 - GENERAL FUND:												
	23,578,031.63	24,413,465.01	20,775,227.60	26,711,038.00	5,935,810.40	28.57%	27,082,538.00	5,935,810.40	28.57%	27,082,538.00	371,500.00	1.39%
Report Total:												
	23,578,031.63	24,413,465.01	20,775,227.60	26,711,038.00	5,935,810.40	28.57%	27,082,538.00	5,935,810.40	28.57%	27,082,538.00	371,500.00	1.39%



STOREY COUNTY

Budget Comparison Report  
Account Summary

Account Number	Department: 101 - COMMISSIONERS											
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
SALARIES & WAGES	286,578.55	327,523.95	320,517.00	372,564.00	52,047.00	16.24%	372,564.00	0.00	0.00%			
LONGEVITY	4,970.97	5,362.17	4,930.00	8,010.00	3,080.00	62.47%	8,010.00	0.00	0.00%			
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:												
	291,549.52	332,886.12	325,447.00	380,574.00	55,127.00	16.94%	380,574.00	0.00	0.00%			
ExpRptGroup1: 520 - FRINGE BENEFITS												
PERS	84,083.94	94,626.65	92,281.00	123,932.00	31,651.00	34.30%	123,932.00	0.00	0.00%			
PACT	5,879.53	7,146.61	17,232.00	18,210.00	978.00	5.68%	18,210.00	0.00	0.00%			
HEALTH INSURANCE	69,085.46	82,080.14	94,542.00	185,321.00	90,779.00	96.02%	185,321.00	0.00	0.00%			
MEDICARE	4,035.07	4,796.78	4,719.00	5,518.00	799.00	16.93%	5,518.00	0.00	0.00%			
SOCIAL SECURITY	193.46	646.60	657.00	701.00	44.00	6.70%	701.00	0.00	0.00%			
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
	163,277.46	189,296.78	209,431.00	333,682.00	124,251.00	59.33%	333,682.00	0.00	0.00%			
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00	10,000.00	0.00%			
OFFICE SUPPLIES	64.21	373.75	1,000.00	1,800.00	800.00	80.00%	1,800.00	0.00	0.00%			
TELEPHONE	3,782.14	3,742.14	4,900.00	5,000.00	100.00	2.04%	5,000.00	0.00	0.00%			
TRAVEL	3,562.62	6,695.23	43,600.00	34,600.00	-9,000.00	-20.64%	34,600.00	0.00	0.00%			
DUES & SUBSCRIP.	644.82	2,297.96	3,950.00	3,100.00	-850.00	-21.52%	3,100.00	0.00	0.00%			
TRAINING	4,472.70	3,782.32	11,400.00	14,600.00	3,200.00	28.07%	14,600.00	0.00	0.00%			
AUTO MAINTENANCE	9.00	2,917.59	1,500.00	9,510.00	8,010.00	534.00%	9,510.00	0.00	0.00%			
COMPUTER EQUIPMENT	0.00	2,845.47	1,200.00	1,500.00	300.00	25.00%	1,500.00	0.00	0.00%			
COMPUTER SOFTWARE	2,675.34	1,830.97	2,850.00	3,375.00	525.00	18.42%	3,375.00	0.00	0.00%			
GAS & DIESEL	1,090.90	2,117.15	3,000.00	4,500.00	1,500.00	50.00%	4,500.00	0.00	0.00%			
TIRES	0.00	719.40	1,300.00	3,500.00	2,200.00	169.23%	3,500.00	0.00	0.00%			
PUBLIC NOTICES	1,320.00	0.00	1,200.00	1,000.00	-200.00	-16.67%	1,000.00	0.00	0.00%			
MAINT AGREEMENTS/SUPPOR	1,463.61	1,343.69	1,000.00	3,000.00	2,000.00	200.00%	3,000.00	0.00	0.00%			
PROFESSIONAL SERVICES	255,720.54	307,906.34	683,200.00	1,005,000.00	321,800.00	47.10%	1,035,000.00	30,000.00	2.99%			
GIS	3,737.25	1,022.50	10,000.00	5,000.00	-5,000.00	-50.00%	5,000.00	0.00	0.00%			
NACO-WNDD-EDAWN-NNDA	31,803.00	44,889.93	110,700.00	102,800.00	-7,900.00	-7.14%	102,800.00	0.00	0.00%			
CONSERVANCY ORGANIZATIOI	16,091.00	16,775.92	16,776.00	20,000.00	3,224.00	19.22%	20,000.00	0.00	0.00%			
GROUNDWATER NOT ASSESSE	0.00	0.00	20,000.00	20,000.00	0.00	0.00%	20,000.00	0.00	0.00%			
VIRGINIA CITY	1,013.24	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			
VC HIGHLANDS	9,718.32	6,909.47	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			

# Budget Comparison Report

Account Number		2021-2022		2022-2023		Parent Budget		Budget		%	
		Total Activity	Total Activity	2022-2023 Final	2023-2024 Tentative	Increase / (Decrease)	2023-2024 Final	Increase / (Decrease)	%		
001-101-53800-503	MARK TWAIN	0.00	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	
001-101-53800-504	LOCKWOOD	0.00	606.43	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		337,168.69	406,776.26	957,576.00	1,278,285.00	320,709.00	33.49%	1,318,285.00	40,000.00	3.13%	
ExpRptGroup1: 540 - GENERAL GOVERNMENT											
001-101-54316-000	SAFETY FUND	0.00	0.00	0.00	24,084.00	24,084.00	0.00%	24,088.44	4.44	0.02%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		0.00	0.00	0.00	24,084.00	24,084.00	0.00%	24,088.44	4.44	0.02%	
ExpRptGroup1: 560 - MISCELLANEOUS											
001-101-56500-000	MISCELLANEOUS	1,766.13	3,784.24	11,000.00	15,000.00	4,000.00	36.36%	15,000.00	0.00	0.00%	
001-101-56600-000	INSURANCE PREMIUM	265,400.61	283,997.16	334,717.00	420,000.00	85,283.00	25.48%	420,000.00	0.00	0.00%	
Total ExpRptGroup1: 560 - MISCELLANEOUS:		267,166.74	287,781.40	345,717.00	435,000.00	89,283.00	25.83%	435,000.00	0.00	0.00%	
ExpRptGroup1: 570 - OTHER FINANCING SOURCES											
001-101-57210-000	TRANSFER TO GRANTS	0.00	100,000.00	100,000.00	72,500.00	-27,500.00	-27.50%	72,500.00	0.00	0.00%	
001-101-57223-000	TRANSFER TO EMERG MIT.	78,000.00	78,000.00	78,000.00	100,000.00	22,000.00	28.21%	100,000.00	0.00	0.00%	
001-101-57224-000	TRANSFER TO CAPITAL PROEC	2,000,000.00	2,500,000.00	2,500,000.00	8,000,000.00	5,500,000.00	220.00%	8,000,000.00	0.00	0.00%	
001-101-57225-000	TRANSFER TO ROADS	400,000.00	400,000.00	400,000.00	1,000,000.00	600,000.00	150.00%	1,000,000.00	0.00	0.00%	
001-101-57228-000	TRANSFER TO TRI PAYBACK	1,000,000.00	1,500,000.00	1,500,000.00	2,500,000.00	1,000,000.00	66.67%	2,500,000.00	0.00	0.00%	
001-101-57231-000	TRANSFER TO PIPERS	110,000.00	105,000.00	105,000.00	100,000.00	-5,000.00	-4.76%	100,000.00	0.00	0.00%	
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		3,588,000.00	4,683,000.00	4,683,000.00	11,772,500.00	7,089,500.00	151.39%	11,772,500.00	0.00	0.00%	
Total Department: 101 - COMMISSIONERS:		4,647,162.41	5,899,740.56	6,521,171.00	14,224,125.00	7,702,954.00	118.12%	14,264,129.44	40,004.44	0.28%	

**Budget Comparison Report**

Account Number

Department: 102 - CLERK TREASURER

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

[001-102-51010-000](#) SALARIES & WAGES

[001-102-51011-000](#) OVERTIME

**Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:**

ExpRptGroup1: 520 - FRINGE BENEFITS

[001-102-52010-000](#) PERS

[001-102-52011-000](#) PACT

[001-102-52012-000](#) HEALTH INSURANCE

[001-102-52013-000](#) MEDICARE

[001-102-52014-000](#) SOCIAL SECURITY

**Total ExpRptGroup1: 520 - FRINGE BENEFITS:**

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

[001-102-53010-000](#) POSTAGE

[001-102-53011-000](#) OFFICE SUPPLIES

[001-102-53012-000](#) TELEPHONE

[001-102-53013-000](#) TRAVEL

[001-102-53014-000](#) DUES & SUBSCRIP.

[001-102-53015-000](#) ELECTION EXPENSE

[001-102-53016-000](#) EQUIPMENT MAINTENANCE

[001-102-53027-000](#) RENTS AND LEASES

[001-102-53029-000](#) TRAINING

[001-102-53031-000](#) BANK CHARGES

[001-102-53033-000](#) COMPUTER EQUIPMENT

[001-102-53034-000](#) COMPUTER SOFTWARE

[001-102-53035-000](#) RECORD MANAGEMENT

[001-102-53048-000](#) PUBLIC NOTICES

[001-102-53059-000](#) MAINT AGREEMENTS/SUPPOR

[001-102-53070-000](#) PROFESSIONAL SERVICES

[001-102-53072-000](#) FURNITURE AND FIXTURES

**Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:**

ExpRptGroup1: 560 - MISCELLANEOUS

[001-102-56530-000](#) REFUNDS

**Total ExpRptGroup1: 560 - MISCELLANEOUS:**

**Total Department: 102 - CLERK TREASURER:**

	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		%	Comparison 2 to Comparison 1 Budget / Increase / (Decrease)	%
			Parent Budget 2022-2023 Final	Budget 2023-2024 Tentative	Budget to Parent Increase / (Decrease)	Budget 2023-2024 Final	Budget 2023-2024 Final	Increase / (Decrease)			
	223,405.69	172,479.18	223,037.00	235,403.00	12,366.00	235,403.00	235,403.00	0.00	5.54%	0.00	0.00%
	2,501.13	4,246.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
	<b>225,906.82</b>	<b>176,725.23</b>	<b>223,037.00</b>	<b>235,403.00</b>	<b>12,366.00</b>	<b>235,403.00</b>	<b>235,403.00</b>	<b>0.00</b>	<b>5.54%</b>	<b>0.00</b>	<b>0.00%</b>
	66,628.85	49,327.45	59,616.00	71,748.00	12,132.00	71,748.00	71,748.00	0.00	20.35%	0.00	0.00%
	4,414.96	4,999.74	14,040.00	14,040.00	0.00	14,040.00	14,040.00	0.00	0.00%	0.00	0.00%
	53,548.44	54,944.21	60,716.00	87,943.00	27,227.00	87,943.00	87,943.00	0.00	44.84%	0.00	0.00%
	3,120.02	2,362.51	3,234.00	3,413.00	179.00	3,413.00	3,413.00	0.00	5.53%	0.00	0.00%
	120.21	350.38	1,269.00	1,401.00	132.00	1,401.00	1,401.00	0.00	10.40%	0.00	0.00%
	<b>127,832.48</b>	<b>111,984.29</b>	<b>138,875.00</b>	<b>178,545.00</b>	<b>39,670.00</b>	<b>178,545.00</b>	<b>178,545.00</b>	<b>0.00</b>	<b>28.57%</b>	<b>0.00</b>	<b>0.00%</b>
	8,216.92	7,423.32	8,000.00	9,440.00	1,440.00	9,440.00	9,440.00	0.00	18.00%	0.00	0.00%
	2,230.23	3,084.70	5,000.00	5,375.00	375.00	5,375.00	5,375.00	0.00	7.50%	0.00	0.00%
	704.04	559.13	700.00	700.00	0.00	700.00	700.00	0.00	0.00%	0.00	0.00%
	942.19	879.66	3,000.00	3,600.00	600.00	3,600.00	3,600.00	0.00	20.00%	0.00	0.00%
	2,301.47	175.44	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00	0.00%	0.00	0.00%
	59,694.55	-31,866.15	50,000.00	69,000.00	19,000.00	80,000.00	80,000.00	11,000.00	38.00%	11,000.00	15.94%
	0.00	130.00	2,000.00	0.00	-2,000.00	0.00	0.00	0.00	-100.00%	0.00	0.00%
	5,489.05	3,197.43	5,200.00	5,200.00	0.00	5,200.00	5,200.00	0.00	0.00%	0.00	0.00%
	3,364.95	350.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00%	0.00	0.00%
	16,106.99	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00%	0.00	0.00%
	0.00	2,132.66	2,200.00	2,200.00	0.00	2,200.00	2,200.00	0.00	0.00%	0.00	0.00%
	8,975.03	13,209.70	14,172.00	4,000.00	-10,172.00	4,000.00	4,000.00	0.00	-71.78%	0.00	0.00%
	18,787.54	18,341.15	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00%	0.00	0.00%
	4,416.86	1,281.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00%	0.00	0.00%
	5,916.14	5,580.26	230.00	24,595.00	24,365.00	10,593.48%	24,595.00	0.00	73.33%	0.00	0.00%
	16,923.52	8,421.30	15,000.00	26,000.00	11,000.00	26,000.00	26,000.00	0.00	73.33%	0.00	0.00%
	2,583.80	798.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%	0.00	0.00%
	<b>156,653.28</b>	<b>33,697.60</b>	<b>166,302.00</b>	<b>210,910.00</b>	<b>44,608.00</b>	<b>221,910.00</b>	<b>221,910.00</b>	<b>11,000.00</b>	<b>26.82%</b>	<b>11,000.00</b>	<b>5.22%</b>
	18,618.03	41,186.98	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00%	0.00	0.00%
	<b>18,618.03</b>	<b>41,186.98</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>
	529,010.61	363,594.10	558,214.00	654,858.00	96,644.00	665,858.00	665,858.00	11,000.00	17.31%	11,000.00	1.68%



Budget Comparison Report

Account Number											
Department: 104 - ASSESSOR											
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE											
001-104-51010-000	187,541.36	158,456.95	201,859.00	246,363.00	44,504.00	22.05%	258,269.00	11,906.00	4.83%		
001-104-51020-000	13,900.01	11,527.53	14,272.00	14,272.00	0.00	0.00%	14,272.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:											
	201,441.37	169,984.48	216,131.00	260,635.00	44,504.00	20.59%	272,541.00	11,906.00	4.57%		
ExpRptGroup1: 520 - FRINGE BENEFITS											
001-104-52010-000	56,953.37	47,694.28	57,399.00	70,592.00	13,193.00	22.98%	71,378.00	786.00	1.11%		
001-104-52011-000	3,631.71	3,339.16	11,232.00	14,040.00	2,808.00	25.00%	14,040.00	0.00	0.00%		
001-104-52012-000	40,172.93	38,199.74	64,840.00	93,827.00	28,987.00	44.71%	93,827.00	0.00	0.00%		
001-104-52013-000	2,844.96	2,361.07	3,134.00	3,779.00	645.00	20.58%	3,952.00	173.00	4.58%		
001-104-52014-000	523.80	599.38	1,313.00	1,401.00	88.00	6.70%	1,401.00	0.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:											
	104,126.77	92,193.63	137,918.00	183,639.00	45,721.00	33.15%	184,598.00	959.00	0.52%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES											
001-104-53010-000	4,078.41	2,111.08	3,500.00	3,500.00	0.00	0.00%	3,500.00	0.00	0.00%		
001-104-53011-000	918.44	84.21	1,300.00	1,300.00	0.00	0.00%	1,300.00	0.00	0.00%		
001-104-53012-000	1,178.23	1,009.68	1,250.00	1,250.00	0.00	0.00%	1,250.00	0.00	0.00%		
001-104-53013-000	854.46	996.49	1,200.00	1,500.00	300.00	25.00%	1,500.00	0.00	0.00%		
001-104-53014-000	838.77	877.88	850.00	850.00	0.00	0.00%	850.00	0.00	0.00%		
001-104-53021-000	1,018.40	1,064.40	1,050.00	1,070.00	20.00	1.90%	1,070.00	0.00	0.00%		
001-104-53029-000	1,185.00	2,075.00	2,000.00	2,300.00	300.00	15.00%	2,300.00	0.00	0.00%		
001-104-53030-000	26.00	18.99	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%		
001-104-53034-000	1,110.23	20,567.69	21,263.00	19,550.00	-1,713.00	-8.06%	19,550.00	0.00	0.00%		
001-104-53039-000	0.00	0.00	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%		
001-104-53040-000	364.08	323.82	550.00	550.00	0.00	0.00%	550.00	0.00	0.00%		
001-104-53048-000	0.00	451.50	600.00	600.00	0.00	0.00%	600.00	0.00	0.00%		
001-104-53059-000	1,094.33	802.18	1,600.00	1,800.00	200.00	12.50%	1,800.00	0.00	0.00%		
001-104-53070-000	55,331.75	8,550.00	73,000.00	47,000.00	-26,000.00	-35.62%	47,000.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:											
	67,998.10	38,932.92	108,763.00	81,870.00	-26,893.00	-24.73%	81,870.00	0.00	0.00%		
Total Department: 104 - ASSESSOR:											
	373,566.24	301,111.03	462,812.00	526,144.00	63,332.00	13.68%	539,009.00	12,865.00	2.45%		

# Budget Comparison Report

Account Number

Department: 105 - ADMINISTRATIVE

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-105-51010-000 SALARIES & WAGES

001-105-51011-000 OVERTIME

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-105-52010-000 PERS

001-105-52011-000 PACT

001-105-52012-000 HEALTH INSURANCE

001-105-52013-000 MEDICARE

001-105-52014-000 SOCIAL SECURITY

001-105-52016-000 RETIREE INS SUBSIDIARY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-105-53010-000 POSTAGE

001-105-53011-000 OFFICE SUPPLIES

001-105-53012-000 TELEPHONE

001-105-53013-000 TRAVEL

001-105-53014-000 DUES & SUBSCRIP.

001-105-53016-000 EQUIPMENT MAINTENANCE

001-105-53029-000 TRAINING

001-105-53030-000 AUTO MAINTENANCE

001-105-53031-000 BANK CHARGES

001-105-53034-000 COMPUTER SOFTWARE

001-105-53035-000 RECORD MANAGEMENT

001-105-53040-000 GAS & DIESEL

001-105-53043-000 MENTAL HEALTH-DIDS

001-105-53044-000 PRE TRIAL SERVICES-DIDS

001-105-53048-000 PUBLIC NOTICES

001-105-53070-000 PROFESSIONAL SERVICES

001-105-53070-131 UNION NEGOTIATIONS

001-105-53070-543 PROFESSIONAL SVC-DIDS

001-105-53071-000 ADVERSE LABOR RELATIONS

001-105-53072-000 FURNITURE AND FIXTURES

001-105-53075-000 FINGERPRINT & BACKGROUND

001-105-53110-000 CTWCD

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget	
		2022-2023 Final	2023-2024 Tentative	Increase / (Decrease)	%	2023-2024 Final	Increase / (Decrease)	%	
200,399.95	130,806.15	189,404.00	187,006.00	-2,398.00	-1.27%	187,006.00	0.00	0.00%	
232.11	1,474.07	10,000.00	1,519.00	-8,481.00	-84.81%	1,519.00	0.00	0.00%	
200,632.06	132,280.22	199,404.00	188,525.00	-10,879.00	-5.46%	188,525.00	0.00	0.00%	
51,160.59	32,935.01	51,184.00	54,939.00	3,755.00	7.34%	54,939.00	0.00	0.00%	
3,791.75	4,978.12	7,862.00	8,424.00	562.00	7.15%	8,424.00	0.00	0.00%	
31,173.39	21,958.91	19,937.00	67,842.00	47,905.00	240.28%	67,842.00	0.00	0.00%	
2,769.57	1,864.85	2,891.00	2,712.00	-179.00	-6.19%	2,712.00	0.00	0.00%	
1,739.79	1,193.40	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
166,072.55	158,094.86	240,000.00	240,000.00	0.00	0.00%	265,000.00	25,000.00	10.42%	
256,707.64	221,025.15	321,874.00	373,917.00	52,043.00	16.17%	398,917.00	25,000.00	6.69%	
189.45	77.78	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%	
3,149.78	2,102.94	5,000.00	1,500.00	-3,500.00	-70.00%	1,500.00	0.00	0.00%	
21,173.56	14,014.62	15,000.00	15,000.00	0.00	0.00%	15,000.00	0.00	0.00%	
38.08	2,458.00	6,000.00	11,250.00	5,250.00	87.50%	11,250.00	0.00	0.00%	
4,554.28	1,429.00	3,500.00	3,500.00	0.00	0.00%	3,500.00	0.00	0.00%	
7,756.23	125.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	
1,908.99	3,516.75	5,000.00	7,000.00	2,000.00	40.00%	7,000.00	0.00	0.00%	
0.00	150.22	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	
2,883.75	3,296.25	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
909.80	1,146.01	1,138.00	1,800.00	662.00	58.17%	1,800.00	0.00	0.00%	
907.18	554.50	2,000.00	0.00	-2,000.00	-100.00%	0.00	0.00	0.00%	
630.69	973.82	800.00	800.00	0.00	0.00%	800.00	0.00	0.00%	
0.00	1,225.00	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00%	
0.00	4,993.75	1,000.00	0.00	-1,000.00	-100.00%	0.00	0.00	0.00%	
814.88	981.25	10,600.00	15,000.00	4,400.00	41.51%	15,000.00	0.00	0.00%	
52,066.48	20,680.52	152,640.00	152,500.00	-140.00	-0.09%	152,500.00	0.00	0.00%	
2,551.50	138.00	70,000.00	0.00	-70,000.00	-100.00%	0.00	0.00	0.00%	
0.00	1,596.80	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
6,267.25	26,463.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	
613.01	161.00	700.00	12,000.00	11,300.00	1,614.29%	12,000.00	0.00	0.00%	
1,818.15	2,275.36	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
108,233.06	88,359.57	290,378.00	227,350.00	-63,028.00	-21.71%	227,350.00	0.00	0.00%	

Budget Comparison Report

Account Number										
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
001-105-54246-000	EXPERT WITNESS-DIDS	0.00	2,650.00	3,000.00	0.00	-3,000.00	-100.00%	0.00	0.00	0.00%
001-105-54315-000	MEDICAL - PHYSICALS	3,485.48	461.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-105-54316-000	SAFETY FUND	3,526.35	5,762.54	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		7,011.83	8,873.54	3,000.00	0.00	-3,000.00	-100.00%	0.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS										
001-105-56500-000	MISCELLANEOUS	2,874.23	19.61	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		2,874.23	19.61	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00%
Total Department: 105 - ADMINISTRATIVE:		575,458.82	450,558.09	824,656.00	789,792.00	-34,864.00	-4.23%	814,792.00	25,000.00	3.17%

Budget Comparison Report

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Parent Budget 2022-2023 Final	Comparison 1 Budget 2023-2024 Tentative	Comparison 1 to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget 2023-2024 Final	Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
<b>Department: 107 - SHERIFF</b>									
<b>ExpRptGroup1: 510 - SALARY DIRECT EXPENSE</b>									
001-107-51010-000	1,741,301.67	1,268,173.79	1,792,718.00	2,830,258.00	1,037,540.00	57.88%	2,823,224.00	-7,034.00	-0.25%
001-107-51010-100	302,839.44	261,428.86	564,612.00	0.00	-564,612.00	-100.00%	0.00	0.00	0.00%
001-107-51011-000	126,835.21	92,418.37	71,361.00	105,528.00	34,167.00	47.88%	112,073.00	6,545.00	6.20%
001-107-51011-100	18,370.51	28,513.11	19,904.00	0.00	-19,904.00	-100.00%	0.00	0.00	0.00%
001-107-51011-119	0.00	1,397.89	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-51020-000	18,881.92	10,588.52	19,387.00	0.00	-19,387.00	-100.00%	32,500.00	32,500.00	0.00%
<b>Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:</b>	<b>2,208,228.75</b>	<b>1,662,520.54</b>	<b>2,467,982.00</b>	<b>2,935,786.00</b>	<b>467,804.00</b>	<b>18.95%</b>	<b>2,967,797.00</b>	<b>32,011.00</b>	<b>1.09%</b>
<b>ExpRptGroup1: 520 - FRINGE BENEFITS</b>									
001-107-52010-000	836,182.14	589,516.22	740,974.00	1,339,794.00	598,820.00	80.82%	1,371,925.00	32,131.00	2.40%
001-107-52011-000	130,417.11	96,590.64	161,944.00	229,645.00	67,701.00	41.81%	234,108.00	4,463.00	1.94%
001-107-52012-000	348,812.48	322,973.63	359,748.00	942,341.00	582,593.00	161.94%	990,944.00	48,603.00	5.16%
001-107-52012-100	8,538.39	8,544.39	122,106.00	0.00	-122,106.00	-100.00%	0.00	0.00	0.00%
001-107-52013-000	27,504.30	19,530.49	26,975.00	42,074.00	15,099.00	55.97%	42,260.00	186.00	0.44%
001-107-52013-100	4,510.22	4,073.65	8,332.00	0.00	-8,332.00	-100.00%	0.00	0.00	0.00%
001-107-52013-119	0.00	20.43	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52014-000	164.81	307.47	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>Total ExpRptGroup1: 520 - FRINGE BENEFITS:</b>	<b>1,356,129.45</b>	<b>1,041,556.92</b>	<b>1,420,079.00</b>	<b>2,553,854.00</b>	<b>1,133,775.00</b>	<b>79.84%</b>	<b>2,639,237.00</b>	<b>85,383.00</b>	<b>3.34%</b>
<b>ExpRptGroup1: 530 - OPERATIONAL EXPENSES</b>									
001-107-53010-000	1,200.00	1,500.00	1,500.00	1,700.00	200.00	13.33%	1,700.00	0.00	0.00%
001-107-53011-000	3,981.13	2,707.08	4,000.00	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%
001-107-53012-000	-6,156.20	13,890.20	11,000.00	20,000.00	9,000.00	81.82%	20,000.00	0.00	0.00%
001-107-53013-000	2,849.04	4,046.34	3,000.00	9,000.00	6,000.00	200.00%	9,000.00	0.00	0.00%
001-107-53014-000	1,615.00	3,211.75	3,400.00	3,400.00	0.00	0.00%	3,400.00	0.00	0.00%
001-107-53016-000	146.00	662.00	1,500.00	2,000.00	500.00	33.33%	6,510.00	4,510.00	225.50%
001-107-53024-000	0.00	495.37	1,000.00	1,000.00	0.00	0.00%	2,000.00	1,000.00	100.00%
001-107-53027-000	40,534.44	35,419.50	45,000.00	45,000.00	0.00	0.00%	45,000.00	0.00	0.00%
001-107-53028-000	15,318.37	8,927.22	19,400.00	19,400.00	0.00	0.00%	27,907.28	8,507.28	43.85%
001-107-53029-000	22,940.25	15,372.17	25,160.00	30,160.00	5,000.00	19.87%	30,160.00	0.00	0.00%
001-107-53030-000	19,194.22	21,607.28	15,000.00	25,000.00	10,000.00	66.67%	25,000.00	0.00	0.00%
001-107-53033-000	4,111.85	1,030.80	10,750.00	14,400.00	3,650.00	33.95%	14,400.00	0.00	0.00%
001-107-53034-000	8,475.48	11,849.28	23,323.00	17,135.00	-6,188.00	-26.53%	17,135.00	0.00	0.00%
001-107-53035-000	2,569.02	1,920.28	2,000.00	2,900.00	900.00	45.00%	2,900.00	0.00	0.00%
001-107-53039-000	12,236.14	18,522.91	15,000.00	21,000.00	6,000.00	40.00%	46,200.00	25,200.00	120.00%
001-107-53040-000	70,031.28	53,077.10	70,000.00	80,000.00	10,000.00	14.29%	80,000.00	0.00	0.00%
001-107-53041-000	14,953.97	12,000.10	15,000.00	20,000.00	5,000.00	33.33%	20,000.00	0.00	0.00%
001-107-53057-000	5,725.43	9,435.29	7,500.00	2,000.00	-5,500.00	-73.33%	2,000.00	0.00	0.00%
001-107-53059-000	12.98	94.71	0.00	36,875.00	36,875.00	0.00%	91,250.00	54,375.00	147.46%

# Budget Comparison Report

Account Number	2021-2022		2022-2023		Parent Budget		2023-2024		Increase / Budget		2023-2024		Increase / Budget		to Comparison 1 Budget		%	
	Total Activity	Total Activity	Total Activity	Total Activity	Final	Tentative	Increase / (Decrease)	Final	Tentative	Increase / (Decrease)	Final	Tentative	Increase / (Decrease)	Final	Increase / (Decrease)	%	%	
LAB FEES	46,653.00	56,212.00	54,462.00	57,506.00	3,044.00	5.59%	57,506.00	0.00	0.00%	8,845.00	126.36%							
FURNITURE AND FIXTURES	0.00	0.00	0.00	7,000.00	7,000.00	0.00%	15,845.00	0.00	0.00%	0.00	0.00%							
FINGERPRINT & BACKGROUND	13,092.00	8,855.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00	0.00%							
SHERIFF GARNISHMENTS	9,226.54	7,303.69	25,000.00	25,000.00	0.00	0.00%	25,000.00	0.00	0.00%	0.00	0.00%							
GRANT - MATCH	0.00	0.00	2,500.00	5,000.00	2,500.00	100.00%	5,000.00	0.00	0.00%	0.00	0.00%							
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:																		
	288,709.94	288,140.07	365,495.00	459,476.00	93,981.00	25.71%	561,913.28	102,437.28	22.29%									
ExpRptGroup1: 540 - GENERAL GOVERNMENT																		
CORONERS OFFICE	36,120.77	15,291.95	25,000.00	25,000.00	0.00	0.00%	25,000.00	0.00	0.00%	0.00	0.00%							
SPECIAL INVESTIGATIONS	4,985.48	1,587.10	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	0.00	0.00%							
ENFORCEMENT SUPPLIES	20,007.09	11,963.04	25,000.00	7,000.00	-18,000.00	-72.00%	7,000.00	0.00	0.00%	0.00	0.00%							
RESERVES	0.00	149.48	2,500.00	5,000.00	2,500.00	100.00%	5,000.00	0.00	0.00%	0.00	0.00%							
INMATE - MEDICAL	6,823.55	7,073.23	8,000.00	10,000.00	2,000.00	25.00%	10,000.00	0.00	0.00%	0.00	0.00%							
MEDICAL - PHYSICALS	26,476.00	6,839.00	25,000.00	25,000.00	0.00	0.00%	25,000.00	0.00	0.00%	0.00	0.00%							
INMATE FOOD	39,144.34	33,426.47	60,000.00	60,000.00	0.00	0.00%	45,000.00	-15,000.00	-25.00%	0.00	0.00%							
INMATE SUPPLIES	7,662.70	6,077.33	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00	0.00%							
PRE-EMPLOYMENT TEST/HIRE	2,403.00	4,182.00	2,500.00	5,000.00	2,500.00	100.00%	5,000.00	0.00	0.00%	0.00	0.00%							
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:																		
	143,622.93	86,589.60	163,000.00	152,000.00	-11,000.00	-6.75%	137,000.00	-15,000.00	-9.87%									
ExpRptGroup1: 560 - MISCELLANEOUS																		
INSURANCE PREMIUM	74,253.00	77,016.20	92,924.00	92,924.00	0.00	0.00%	92,924.00	0.00	0.00%	0.00	0.00%							
Total ExpRptGroup1: 560 - MISCELLANEOUS:																		
	74,253.00	77,016.20	92,924.00	92,924.00	0.00	0.00%	92,924.00	0.00	0.00%									
ExpRptGroup1: 570 - OTHER FINANCING SOURCES																		
COMMUNITY SUPPORT	1,071.12	1,184.97	2,500.00	5,000.00	2,500.00	100.00%	5,000.00	0.00	0.00%	0.00	0.00%							
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:																		
	1,071.12	1,184.97	2,500.00	5,000.00	2,500.00	100.00%	5,000.00	0.00	0.00%									
ExpRptGroup1: 640 - 640																		
CAPITAL OUTLAY	0.00	25,371.64	17,568.00	10,000.00	-7,568.00	-43.08%	10,000.00	0.00	0.00%	0.00	0.00%							
Total ExpRptGroup1: 640 - 640:																		
	0.00	25,371.64	17,568.00	10,000.00	-7,568.00	-43.08%	10,000.00	0.00	0.00%									
Total Department: 107 - SHERIFF:																		
	4,072,015.19	3,182,379.94	4,529,548.00	6,209,040.00	1,679,492.00	37.08%	6,413,871.28	204,831.28	3.30%									



Budget Comparison Report

Account Number												
Department: 112 - DISTRICT COURT												
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
001-112-53016-000	EQUIPMENT MAINTENANCE	5,544.00	7,000.98	64,800.00	65,000.00	200.00	0.31%	65,000.00	0.00	0.00%		
001-112-53070-000	PROFESSIONAL SERVICES	73,376.96	102,877.09	60,000.00	50,300.00	-9,700.00	-16.17%	50,300.00	0.00	0.00%		
001-112-53072-000	FURNITURE AND FIXTURES	2,717.46	857.97	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%		
001-112-53205-000	PAROLE YOUTH SERVICE	5,062.46	3,089.90	4,000.00	4,000.00	0.00	0.00%	4,262.00	262.00	6.55%		
001-112-53209-000	PRE-SENTENCE INVESTIGATE	3,694.44	3,933.24	4,200.00	4,500.00	300.00	7.14%	4,500.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		90,395.32	117,759.18	136,000.00	126,800.00	-9,200.00	-6.76%	127,062.00	262.00	0.21%		
ExpRptGroup1: 540 - GENERAL GOVERNMENT												
001-112-54241-000	INTERPRETERS	80.00	0.00	500.00	1,000.00	500.00	100.00%	1,000.00	0.00	0.00%		
001-112-54242-000	JURORS	407.40	0.00	6,000.00	6,000.00	0.00	0.00%	6,000.00	0.00	0.00%		
001-112-54243-000	COURT REPORTING	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
001-112-54244-000	JUVENILE DETENTION	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
001-112-54245-000	PUBLIC DEFENDER	121,024.43	70,124.25	105,000.00	157,000.00	52,000.00	49.52%	157,000.00	0.00	0.00%		
001-112-54247-000	CONFLICT ATTORNEY	2,695.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		124,206.83	70,124.25	122,000.00	174,500.00	52,500.00	43.03%	174,500.00	0.00	0.00%		
Total Department: 112 - DISTRICT COURT:		214,602.15	187,883.43	258,000.00	301,300.00	43,300.00	16.78%	301,562.00	262.00	0.09%		

Budget Comparison Report

Account Number

Department: 113 - JUSTICE COURT

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-113-51010-000 SALARIES & WAGES

001-113-51011-000 OVERTIME

001-113-51020-000 LONGEVITY

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-113-52010-000 PERS

001-113-52011-000 PACT

001-113-52012-000 HEALTH INSURANCE

001-113-52013-000 MEDICARE

001-113-52014-000 SOCIAL SECURITY

001-113-52015-000 UNEMPLOYMENT COMP

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-113-53010-000 POSTAGE

001-113-53011-000 OFFICE SUPPLIES

001-113-53012-000 TELEPHONE

001-113-53013-000 TRAVEL

001-113-53014-000 DUES & SUBSCRIP.

001-113-53016-000 EQUIPMENT MAINTENANCE

001-113-53020-000 PRINTING

001-113-53029-000 TRAINING

001-113-53030-000 AUTO MAINTENANCE

001-113-53033-000 COMPUTERS

001-113-53034-000 COMPUTER SOFTWARE

001-113-53035-000 RECORD MANAGEMENT

001-113-53039-000 UNIFORMS

001-113-53040-000 GAS & DIESEL

001-113-53043-000 NRS 7.135

001-113-53044-000 Pre Trial Services JC

001-113-53059-000 MAINT AGREEMENTS/SUPPOR

001-113-53070-000 PROFESSIONAL SERVICES

001-113-53078-000 INTERPRETER

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-113-54242-000 Juror Expenses JC

	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		%	Comparison 2		%		
			Budget		to Parent			Budget			to Comparison 2	
			2022-2023 Final	2023-2024 Tentative	2023-2024 Increase / (Decrease)	2023-2024 Final		2023-2024 Increase / (Decrease)	2023-2024 Final		2023-2024 Increase / (Decrease)	

Budget Comparison Report

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Parent Budget		Budget		to Parent		Budget	
			2022-2023 Final	2023-2024 Tentative	2023-2024 Increase / (Decrease)	2023-2024 Increase / (Decrease)	2023-2024 Final	2023-2024 Increase / (Decrease)	2023-2024 Final	2023-2024 Increase / (Decrease)
001-113-54243-000	81.20	2,465.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00%	3,000.00	0.00%
<b>Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:</b>	<b>81.20</b>	<b>2,465.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>4,000.00</b>	<b>0.00%</b>	<b>4,000.00</b>	<b>0.00%</b>
<b>Total Department: 113 - JUSTICE COURT:</b>	<b>439,989.21</b>	<b>393,175.46</b>	<b>604,440.00</b>	<b>646,849.00</b>	<b>42,409.00</b>	<b>7.02%</b>	<b>647,431.00</b>	<b>582.00</b>	<b>647,431.00</b>	<b>0.09%</b>

**Budget Comparison Report**

Account Number												
Department: 114 - Health & Human Srv												
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
Salaries & Wages												
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:												
001-114-51010-000	8,608.22	4,303.00	9,147.00	13,459.00	4,312.00	47.14%	13,459.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:												
001-114-51010-000	8,608.22	4,303.00	9,147.00	13,459.00	4,312.00	47.14%	13,459.00	0.00	0.00%	0.00	0.00%	
ExpRptGroup1: 520 - FRINGE BENEFITS												
PERS												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-114-52013-000	112.27	58.06	133.00	196.00	63.00	47.37%	196.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
001-114-52010-000	2,504.78	1,126.34	2,676.00	4,509.00	1,833.00	68.50%	4,509.00	0.00	0.00%	0.00	0.00%	
001-114-52011-000	22.39	105.99	562.00	562.00	0.00	0.00%	562.00	0.00	0.00%	0.00	0.00%	
001-114-52012-000	2,521.83	1,564.02	2,062.00	6,366.00	4,304.00	208.73%	6,366.00	0.00	0.00%	0.00	0.00%	
001-1												

Budget Comparison Report

Account Number												
Department: 117 - COMMUNICATIONS												
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
001-117-51010-000	SALARIES & WAGES	560,236.89	515,429.79	623,627.00	668,208.00	44,581.00	7.15%	639,684.00	-28,524.00	-4.27%		
001-117-51011-000	OVERTIME	94,052.28	84,370.57	42,710.00	80,000.00	37,290.00	87.31%	95,058.00	15,058.00	18.82%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		654,289.17	599,800.36	666,337.00	748,208.00	81,871.00	12.29%	734,742.00	-13,466.00	-1.80%		
ExpRptGroup1: 520 - FRINGE BENEFITS												
001-117-52010-000	PERS	160,364.26	146,970.83	166,569.00	204,424.00	37,855.00	22.73%	210,368.00	5,944.00	2.91%		
001-117-52011-000	PACT	10,212.59	9,462.09	25,272.00	25,272.00	0.00	0.00%	25,272.00	0.00	0.00%		
001-117-52012-000	HEALTH INSURANCE	145,502.70	112,238.42	152,126.00	214,901.00	62,775.00	41.27%	214,901.00	0.00	0.00%		
001-117-52013-000	MEDICARE	9,304.24	8,455.66	9,608.00	9,689.00	81.00	0.84%	10,654.00	965.00	9.96%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		325,383.79	277,127.00	353,575.00	454,286.00	100,711.00	28.48%	461,195.00	6,909.00	1.52%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
001-117-53011-000	OFFICE SUPPLIES	1,287.05	650.57	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%		
001-117-53012-000	TELEPHONE	5,069.98	3,280.19	6,000.00	6,000.00	0.00	0.00%	6,000.00	0.00	0.00%		
001-117-53013-000	TRAVEL	391.23	416.61	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%		
001-117-53014-000	DUES & SUBSCRIP.	19.89	49,219.44	500.00	50,521.00	50,021.00	10,004.20%	50,521.00	0.00	0.00%		
001-117-53016-000	EQUIPMENT MAINTENANCE	761.33	0.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%		
001-117-53020-000	PRINTING	90.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
001-117-53024-000	OPERATING SUPPLIES	824.13	521.42	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%		
001-117-53026-000	REPAIRS	0.00	0.00	0.00	1,500.00	1,500.00	0.00%	1,500.00	0.00	0.00%		
001-117-53027-000	RENTS AND LEASES	100.00	106.00	100.00	110.00	10.00	10.00%	110.00	0.00	0.00%		
001-117-53028-000	COMMUNICATIONS	10,679.53	8,630.69	14,500.00	14,500.00	0.00	0.00%	14,500.00	0.00	0.00%		
001-117-53029-000	TRAINING	5,178.84	3,148.50	7,000.00	6,000.00	-1,000.00	-14.29%	6,000.00	0.00	0.00%		
001-117-53030-000	AUTO MAINTENANCE	104.00	177.57	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
001-117-53033-000	COMPUTER EQUIPMENT	5,271.94	1,739.59	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
001-117-53034-000	COMPUTER SOFTWARE	21,429.58	16,080.01	23,400.00	26,500.00	3,100.00	13.25%	26,500.00	0.00	0.00%		
001-117-53035-000	RECORDS MANAGEMENT	0.00	962.00	0.00	1,800.00	1,800.00	0.00%	1,800.00	0.00	0.00%		
001-117-53039-000	UNIFORMS	0.00	0.00	1,200.00	1,200.00	0.00	0.00%	1,200.00	0.00	0.00%		
001-117-53040-000	GAS & DIESEL	173.98	378.07	600.00	600.00	0.00	0.00%	600.00	0.00	0.00%		
001-117-53041-000	TIRES	0.00	0.00	0.00	800.00	800.00	0.00%	800.00	0.00	0.00%		
001-117-53057-000	BUILDING MAINTENANCE	936.75	26.97	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
001-117-53059-000	MAINT AGREEMENTS	360.40	307.16	1,500.00	1,000.00	-500.00	-33.33%	1,000.00	0.00	0.00%		
001-117-53070-000	PROFESSIONAL SERVICES	615.55	68.58	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
001-117-53070-270	G/IS	1,207.50	1,340.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
001-117-53072-000	FURNITURE AND FIXTURES	388.22	0.00	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		54,889.90	87,053.37	80,300.00	138,031.00	57,731.00	71.89%	138,031.00	0.00	0.00%		



Budget Comparison Report

Account Number										
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
001-117-54311-000			911 SERVICE							
	68,475.01	8,319.15		68,000.00		0.00	0.00%	68,000.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	68,475.01	8,319.15		68,000.00		0.00	0.00%	68,000.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS										
001-117-56500-000			MISCELLANEOUS							
	4.68	0.00		2,000.00		0.00	0.00%	2,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	4.68	0.00		2,000.00		0.00	0.00%	2,000.00	0.00	0.00%
ExpRptGroup1: 640 - 640										
001-117-64010-000			CAPITAL OUTLAY							
	0.00	26,095.00		0.00		0.00	0.00%	0.00	0.00	0.00%
001-117-64160-000			COMPUTER							
	4,498.49	3,074.72		5,000.00		-2,300.00	-46.00%	2,700.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:	4,498.49	29,169.72		5,000.00		-2,300.00	-46.00%	2,700.00	0.00	0.00%
Total Department: 117 - COMMUNICATIONS:	1,107,541.04	1,001,469.60		1,175,212.00		238,013.00	20.25%	1,406,668.00	-6,557.00	-0.46%

Budget Comparison Report

Account Number

Department: 125 - Senior Center

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-125-51010-000 SALARIES & WAGES

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-125-52010-000 PERS

001-125-52011-000 PACT

001-125-52012-000 HEALTH INSURANCE

001-125-52013-000 MEDICARE

001-125-52014-000 SOCIAL SECURITY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-125-53010-000 POSTAGE

001-125-53011-000 OFFICE SUPPLIES

001-125-53012-000 TELEPHONE

001-125-53013-000 TRAVEL

001-125-53016-000 EQUIPMENT MAINTENANCE

001-125-53020-000 PRINTING

001-125-53022-000 UTILITIES

001-125-53024-000 OPERATING SUPPLIES

001-125-53029-000 TRAINING

001-125-53030-000 AUTO MAINTENANCE

001-125-53033-000 COMPUTER EQUIPMENT

001-125-53034-000 COMPUTER SOFTWARE

001-125-53040-000 GAS & DIESEL

001-125-53041-000 TIRES

001-125-53051-000 SECURITY

001-125-53057-000 BUILDING MAINTENANCE

001-125-53059-000 DUES & SUBSCRIPTIONS

001-125-53070-000 PROFESSIONAL SERVICES

001-125-53601-000 ADVERTISING

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 560 - MISCELLANEOUS

001-125-56506-000 FOOD COST FOR MEALS/COMI

001-125-56506-160 MEALS-SCHOOL

Total ExpRptGroup1: 560 - MISCELLANEOUS:

Total Department: 125 - Senior Center:

2021-2022 Total Activity	2022-2023 Total Activity	Parent Budget		2023-2024 Tentative	Budget Increase / (Decrease)	%	2023-2024 Final	1 Budget Increase / (Decrease)	%
		2022-2023 Final	2023-2024 Tentative						
0.00	318,937.43	395,327.00	471,006.00	75,679.00	19.14%	471,006.00	0.00	0.00%	
0.00	318,937.43	395,327.00	471,006.00	75,679.00	19.14%	471,006.00	0.00	0.00%	
0.00	72,327.07	87,061.00	94,832.00	7,771.00	8.93%	94,832.00	0.00	0.00%	
0.00	10,142.39	36,504.00	36,504.00	0.00	0.00%	36,504.00	0.00	0.00%	
0.00	45,894.77	69,043.00	87,612.00	18,569.00	26.89%	87,612.00	0.00	0.00%	
0.00	4,562.53	5,732.00	6,830.00	1,098.00	19.16%	6,830.00	0.00	0.00%	
0.00	4,583.12	6,447.00	9,689.00	3,242.00	50.29%	9,689.00	0.00	0.00%	
0.00	137,509.88	204,787.00	235,467.00	30,680.00	14.98%	235,467.00	0.00	0.00%	
0.00	0.00	500.00	250.00	-250.00	-50.00%	250.00	0.00	0.00%	
0.00	2,058.38	7,500.00	5,000.00	-2,500.00	-33.33%	5,000.00	0.00	0.00%	
0.00	3,095.95	10,000.00	5,000.00	-5,000.00	-50.00%	5,000.00	0.00	0.00%	
0.00	0.00	7,500.00	7,500.00	0.00	0.00%	7,500.00	0.00	0.00%	
0.00	1,004.00	8,000.00	5,000.00	-3,000.00	-37.50%	5,000.00	0.00	0.00%	
0.00	1,649.44	5,000.00	3,500.00	-1,500.00	-30.00%	3,500.00	0.00	0.00%	
0.00	16,038.69	30,000.00	7,500.00	-22,500.00	-75.00%	7,500.00	0.00	0.00%	
0.00	8,048.04	7,000.00	7,000.00	0.00	0.00%	7,000.00	0.00	0.00%	
0.00	744.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	
0.00	6,239.94	1,500.00	10,000.00	8,500.00	566.67%	10,000.00	0.00	0.00%	
0.00	2,426.25	7,500.00	5,000.00	-2,500.00	-33.33%	5,000.00	0.00	0.00%	
0.00	184.92	1,000.00	1,500.00	500.00	50.00%	1,500.00	0.00	0.00%	
0.00	7,102.00	8,500.00	9,000.00	500.00	5.88%	9,000.00	0.00	0.00%	
0.00	0.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	
0.00	2,660.16	5,500.00	5,000.00	-500.00	-9.09%	5,000.00	0.00	0.00%	
0.00	1,094.98	10,000.00	30,000.00	20,000.00	200.00%	30,000.00	0.00	0.00%	
0.00	285.00	800.00	800.00	0.00	0.00%	800.00	0.00	0.00%	
0.00	0.00	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%	
0.00	0.00	250.00	250.00	0.00	0.00%	250.00	0.00	0.00%	
0.00	52,631.75	120,050.00	111,800.00	-8,250.00	-6.87%	111,800.00	0.00	0.00%	
0.00	123,643.96	220,000.00	220,000.00	0.00	0.00%	220,000.00	0.00	0.00%	
0.00	21,924.41	0.00	0.00	0.00	0.00%	375,000.00	375,000.00	0.00%	
0.00	145,568.37	220,000.00	220,000.00	0.00	0.00%	595,000.00	375,000.00	170.45%	
0.00	654,647.43	940,164.00	1,038,273.00	98,109.00	10.44%	1,413,273.00	375,000.00	36.12%	

Budget Comparison Report

Account Number												
Department: 143 - PLANNING DEPARTMENT												
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
SALARIES & WAGES		151,994.27	137,697.28	198,930.00	261,433.00	62,503.00	31.42%	261,433.00	0.00	0.00%		
OVERTIME		0.00	0.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		151,994.27	137,697.28	201,930.00	264,433.00	62,503.00	30.95%	264,433.00	0.00	0.00%		
ExpRptGroup1: 520 - FRINGE BENEFITS												
PERS		43,859.09	40,119.43	48,437.00	83,078.00	34,641.00	71.52%	83,078.00	0.00	0.00%		
PACT		2,410.51	2,179.55	9,706.00	9,706.00	0.00	0.00%	9,706.00	0.00	0.00%		
HEALTH INSURANCE		29,682.74	25,318.18	32,736.00	73,240.00	40,504.00	123.73%	73,240.00	0.00	0.00%		
MEDICARE		2,121.93	1,911.80	2,928.00	3,834.00	906.00	30.94%	3,834.00	0.00	0.00%		
SOCIAL SECURITY		252.96	94.24	2,200.00	887.00	-1,313.00	-59.68%	887.00	0.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		78,327.23	69,623.20	96,007.00	170,745.00	74,738.00	77.85%	170,745.00	0.00	0.00%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
POSTAGE		222.95	29.37	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
OFFICE SUPPLIES		343.78	206.92	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
TELEPHONE		1,090.01	153.35	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
TRAVEL		128.08	272.07	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%		
DUES & SUBSCRIP.		1,561.88	1,787.75	2,000.00	1,940.00	-60.00	-3.00%	1,940.00	0.00	0.00%		
EQUIPMENT MAINTENANCE		0.00	0.00	100.00	100.00	0.00	0.00%	100.00	0.00	0.00%		
PRINTING		0.00	0.00	400.00	400.00	0.00	0.00%	400.00	0.00	0.00%		
WEED CONTROL		0.00	0.00	15,000.00	15,000.00	0.00	0.00%	15,000.00	0.00	0.00%		
TRAINING		453.42	241.39	6,000.00	6,000.00	0.00	0.00%	6,000.00	0.00	0.00%		
AUTO MAINTENANCE		0.00	49.48	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
COMPUTER EQUIPMENT		0.00	4,957.21	6,250.00	4,200.00	-2,050.00	-32.80%	4,200.00	0.00	0.00%		
COMPUTER SOFTWARE		963.70	1,107.76	4,235.00	2,066.00	-2,169.00	-51.22%	2,066.00	0.00	0.00%		
GAS & DIESEL		327.66	42.83	650.00	650.00	0.00	0.00%	650.00	0.00	0.00%		
PUBLIC NOTICES		536.18	525.00	3,000.00	5,000.00	2,000.00	66.67%	5,000.00	0.00	0.00%		
MAINT AGREEMENTS/SUPPOR		450.49	659.58	500.00	600.00	100.00	20.00%	600.00	0.00	0.00%		
PROFESSIONAL SERVICES		3,827.12	28,844.00	175,500.00	491,000.00	315,500.00	179.77%	601,000.00	110,000.00	22.40%		
GIS		875.00	1,025.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
FURNITURE & FIXTURES		0.00	1,781.99	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		10,780.27	41,683.70	225,635.00	538,956.00	313,321.00	138.86%	648,956.00	110,000.00	20.41%		
ExpRptGroup1: 560 - MISCELLANEOUS												
NFIP		0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
Total ExpRptGroup1: 560 - MISCELLANEOUS:		0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
Total Department: 143 - PLANNING DEPARTMENT:												
Report Total:		12,324,352.31	12,798,610.74	16,584,652.00	26,997,532.00	10,412,880.00	85.97%	1,084,634.00	110,000.00	11.29%		
							62.79%	27,767,341.72	769,809.72	2.85%		

### Summary - Capital Projects

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	5,729,262	3,362,221	1,449,349	2,761,827	2,107,581	2,107,581		
Revenue	117,165	70,299	93,733	9,264,784	4,708,732	6,958,732	47.8%	
Expenses	2,484,206	1,983,171	781,255	9,919,030	12,668,184	16,618,606	31.2%	
Other Financing Sources			2,000,000		8,000,000	8,804,500	10.1%	
Prior Period Adj								
Ending Fund Balance	3,362,221	1,449,349	2,761,827	2,107,581	2,148,129	1,252,207	-41.7%	-40.6%

### Summary - Infrastructure

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	1,865,434	2,663,004	2,264,870	2,490,325	1,794,323	1,794,323		
Revenue	797,570	470,672	752,550	500,000	700,000	700,000		
Expenses	-	868,806	527,095	1,196,002	1,332,903	1,122,903		
Transfer to Capital Projects						800,000	100.0%	
Transfer to Sewer						210,000	100.0%	
Prior Period Adj								
Ending Fund Balance	2,663,004	2,264,870	2,490,325	1,794,323	1,161,420	361,420	-68.9%	-79.9%

### Summary - Stabilization

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	1,000,000	1,000,000	1,000,000	1,000,000	800,000	800,000		
Revenue			0	0				
Expenses			0	200,000	200,000	200,000		
Prior Period Adj								
Ending Fund Balance	1,000,000	1,000,000	1,000,000	800,000	600,000	600,000		-25.0%

### Summary - USDA

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	29,697	29,707	29,717	29,726	29,726	29,726		
Revenue	393,500	250,860		500,266	500,266	500,266		
Expenses	393,490	250,860		500,266	500,266	500,266		
Other Financing Source								
Prior Period Adj		10	9					
Ending Fund Balance	29,707	29,717	29,726	29,726	29,726	29,726		0.0%

### Summary - Drug Court

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Tentative	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	50	30	30	30	30	30		
Revenue	480	670	440	400	400	400		
Expenses	500	670	440	400	400	400		
Prior Period Adj								
Ending Fund Balance	30	30	30	30	30	30		0.0%

**Summary - Technology**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024	Tentative to Final	23 Final to 24 Final
	Audit	Audit	Audit	Final	Tentative	Tentative		
Beginning Fund Balance	177,389	224,293	295,957	452,820	439,620	439,620		
Revenue	136,068	130,784	222,430	91,800	95,000	95,000		
Expenses	91,164	59,120	65,567	105,000	105,000	105,000		
Prior Period Adj								
Ending Fund Balance	222,293	295,957	452,820	439,620	429,620	429,620		-2.3%

**Summary - Genetic Marker**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024	Tentative to Final	23 Final to 24 Final
	Audit	Audit	Audit	Final	Tentative	Tentative		
Beginning Fund Balance	57,440	63,055	71,452	78,337	80,937	80,937		
Revenue	10,860	13,420	11,084	8,600	8,500	8,500		
Expenses	5,245	5,023	4,199	6,000	6,000	6,000		
Prior Period Adj								
Ending Fund Balance	63,055	71,452	78,337	80,937	83,437	83,437		3.1%

**Summary - Indigent Accident**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024	Tentative to Final	23 Final to 24 Final
	Audit	Audit	Audit	Final	Tentative	Final		
Beginning Fund Balance	5,354	22,416	67,915	73,621	91,613	91,613		
Revenue	104,616	109,843	128,377	97,992	114,612	114,612		
Expenses	87,554	64,344	122,671	80,000	80,000	100,000		
Prior Period Adj								
Ending Fund Balance	22,416	67,915	73,621	91,613	126,225	106,225		15.9%

**Summary - Justice Court Fund**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024	Tentative to Final	23 Final to 24 Final
	Audit	Audit	Audit	Final	Tentative	Final		
Beginning Fund Balance	63,681	81,969	26,479	46,714	46,714	46,714		
Revenue	37,598	65,081	41,356	63,000	60,000	60,000		
Expenses	19,310	120,571	21,121	63,000	60,000	60,000		
Prior Period Adj								
Ending Fund Balance	81,969	26,479	46,714	46,714	46,714	46,714		0.0%

**Summary - Park Fund**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024	Tentative to Final	23 Final to 24 Final
	Audit	Audit	Audit	Final	Tentative	Final		
Beginning Fund Balance	132,355	84,704	88,525	92,243	66,243	66,243		
Revenue	3,189	3,821	3,718	1,500	1,500	1,500		
Expenses	51,618			27,500	27,500	20,000		
Prior Period Adj								
Ending Fund Balance	83,926	88,525	92,243	66,243	40,243	47,743		-27.9%



**Summary - TRI Payback**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	3,594,263	4,154,354	2,409,354	1,572,402	901,551	901,551		
Revenue			259,312	629,149	777,326	777,326		
Expenses	194,909	2,500,000	2,404,764	3,300,000	3,500,000	3,500,000		
Transfers in	755,000	755,000	1,308,500	2,000,000	2,500,000	3,000,000	20.0%	
Prior Period Adj								
Ending Fund Balance	4,154,354	2,409,354	1,572,402	901,551	678,877	1,178,877	73.7%	30.8%

**Summary - Grants**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	110,074	119,625	104,732	72,059	109,559	109,559		
Revenue	75,672	130,540	101,038	2,959,764	310,000	526,500	69.8%	
Expenses	66,121	145,433	133,711	2,922,264	260,000	501,500	92.9%	
Transfer from General						72,500		
Transfer to Capital Projects						200,000		
Prior Period Adj								
Ending Fund Balance	119,625	104,732	72,059	109,559	159,559	7,059	-95.6%	-93.6%

**Summary - VC Rail Project**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	545,048	1,918,957	2,193,158	1,803,708	1,823,708	1,823,708		
Revenue		690,611	778,689	500,000	500,000	500,000		
Expenses	158,745	250,000	270,212	480,000	750,000	1,450,000	93.3%	
Other Financing Sources		(166,410)	(897,927)					
Prior Period Adj								
Ending Fund Balance	386,303	2,193,158	1,803,708	1,823,708	1,573,708	873,708	-44.5%	-52.1%

**Summary - VCTC**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	453,909	884,726	1,002,600	703,533	675,198	675,198		
Revenue	1,742,327	1,280,947	1,952,373	1,657,000	1,904,500	1,904,500		
Expenses	1,319,275	1,163,073	1,535,782	1,685,335	1,874,981	1,874,981		
Prior Period Adj								
Ending Fund Balance	876,961	1,002,600	1,419,191	675,198	704,717	704,717		4.4%

**Summary - Piper's Opera House**

	2019-20	2020-21	2021-22	2022-23	2023-2024	2023-2024		
	Audit	Audit	Audit	Final	Tentative	Final	Tentative to Final	23 Final to 24 Final
Beginning Fund Balance	77,119	33,635	86,716	71,059	58,143	58,143		
Revenue	110,166	139,503	135,350	169,000	152,750	152,750		
Expenses	153,650	195,422	223,307	286,916	229,989	229,989		
Transfer In		109,000	110,000	105,000	100,000	100,000		
Prior Period Adj								
Ending Fund Balance	33,635	86,716	108,759	58,143	80,904	80,904		39.1%



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number

Fund: 020 - ROADS

RevRptGroup: 32 - LICENSES / PERMITS

020-32202-000

EXCAVATION PERMITS

Total RevRptGroup: 32 - LICENSES / PERMITS:

RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

020-33402-000

TRAFFIC LIGHTS

020-33501-000

GAS TAX

020-33507-000

SCCRT

Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:

RevRptGroup: 34 - CHARGES FOR SERVICES

020-34802-000

IMPORT TONNAGE FEES

Total RevRptGroup: 34 - CHARGES FOR SERVICES:

RevRptGroup: 36 - MISCELLANEOUS REVENUE

020-36100-000

INTEREST EARNINGS

020-36500-000

MISC - OTHER

020-36540-000

EQUIPMENT SALES

020-36600-000

INSURANCE CLAIM REIMBURS

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:

RevRptGroup: 37 - INTERFUND TRANSFER

020-37200-000

INTERFUND TRANSFER

Total RevRptGroup: 37 - INTERFUND TRANSFER:

Total Fund: 020 - ROADS:

2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2		%	Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%	Comparison 2 to Comparison 1 Budget Increase / (Decrease)
		Parent Budget 2022-2023 Final	2023-2024 Tentative	Budget to Parent Increase / (Decrease)	2023-2024 Final	Budget to Parent Increase / (Decrease)	2023-2024 Final	Budget to Comparison 1 Budget Increase / (Decrease)					
4,180.00	3,960.00	2,000.00	3,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	50.00%	0.00	0.00%	0.00
4,180.00	3,960.00	2,000.00	3,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	50.00%	0.00	0.00%	0.00
0.00	0.00	0.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	48,500.00	0.00%	0.00	0.00%	0.00
650,774.54	490,311.02	454,793.00	600,000.00	145,207.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	31.93%	0.00	0.00%	0.00
693,801.86	873,992.53	639,164.00	1,298,861.00	659,697.00	1,298,861.00	1,298,861.00	1,298,861.00	1,298,861.00	1,298,861.00	103.21%	0.00	0.00%	0.00
1,344,576.40	1,364,303.55	1,093,957.00	1,947,361.00	853,404.00	1,947,361.00	1,947,361.00	1,947,361.00	1,947,361.00	1,947,361.00	78.01%	0.00	0.00%	0.00
233,571.51	219,173.06	195,000.00	250,000.00	55,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	28.21%	0.00	0.00%	0.00
233,571.51	219,173.06	195,000.00	250,000.00	55,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	28.21%	0.00	0.00%	0.00
16,998.82	0.00	16,000.00	17,000.00	1,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	6.25%	0.00	0.00%	0.00
2,081.49	391.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
18,571.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
0.00	779.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00
37,651.56	1,170.87	16,000.00	17,000.00	1,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	6.25%	0.00	0.00%	0.00
400,000.00	400,000.00	400,000.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	150.00%	0.00	0.00%	0.00
400,000.00	400,000.00	400,000.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	150.00%	0.00	0.00%	0.00
2,019,979.47	1,988,607.48	1,706,957.00	3,217,361.00	1,510,404.00	3,217,361.00	3,217,361.00	3,217,361.00	3,217,361.00	3,217,361.00	88.49%	0.00	0.00%	0.00



# Account Summary

4/24/2023 3:03:11 PM Page 1 of 14

Budget Comparison Report

Account Number	17,697.07	12,675.66	22,000.00	24,000.00	2,000.00	9.09%	24,000.00	0.00	0.00%
STREET SIGNS									
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	35,234.79	61,106.74	53,600.00	107,680.00	54,080.00	100.90%	107,680.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS									
INSURANCE PREMIUM	35,501.00	38,508.08	46,978.00	50,000.00	3,022.00	6.43%	50,000.00	0.00	0.00%
INSURANCE DEDUCTIBLE	0.00	5,893.75	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	35,501.00	44,401.83	51,978.00	55,000.00	3,022.00	5.81%	55,000.00	0.00	0.00%
ExpRptGroup1: 640 - 640									
CAPITAL OUTLAY	0.00	0.00	15,500.00	0.00	-15,500.00	-100.00%	0.00	0.00	0.00%
ROAD IMPROVE - VC	14,019.44	30,801.01	150,000.00	317,903.00	167,903.00	111.94%	317,903.00	0.00	0.00%
ROAD IMPROVE - MARK TWAI	540.33	1,224.00	150,000.00	500,000.00	350,000.00	233.33%	500,000.00	0.00	0.00%
ROAD IMPROVE - VC HIGH	22,715.13	3,633.60	250,000.00	300,000.00	50,000.00	20.00%	300,000.00	0.00	0.00%
ROAD IMPROVE - LOCKWOOD	236,992.47	2,731.25	300,000.00	300,000.00	0.00	0.00%	300,000.00	0.00	0.00%
ROAD IMPROVE - SIX MILE	14,781.06	2,117.03	100,000.00	320,000.00	220,000.00	220.00%	320,000.00	0.00	0.00%
SIX MILE CANYON DRAINAGE	0.00	0.00	0.00	100,000.00	100,000.00	0.00%	100,000.00	0.00	0.00%
ROAD IMPROVE - TRI	0.00	0.00	100,000.00	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:	289,048.43	40,506.89	1,065,500.00	1,937,903.00	872,403.00	81.88%	1,937,903.00	0.00	0.00%
Total Fund: 020 - ROADS:	1,089,870.89	878,032.74	2,013,239.00	3,362,089.00	1,348,850.00	67.00%	3,422,089.00	60,000.00	1.78%

**Budget Comparison Report**

**Account Number**

**Fund: 050 - EMERGENCY MITIGATION**

**RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING**

**050-33400-619 GRANTS-COVID**

**Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:**

**RevRptGroup: 37 - INTERFUND TRANSFER**

**050-37203-000 TRANSFER FROM GENERAL**

**Total RevRptGroup: 37 - INTERFUND TRANSFER:**

**Total Fund: 050 - EMERGENCY MITIGATION:**

	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
			Parent Budget 2022-2023 Final	2023-2024 Tentative			2023-2024 Final			
	412,302.26	400,422.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	412,302.26	400,422.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	78,000.00	78,000.00	78,000.00	100,000.00	22,000.00	28.21%	100,000.00	100,000.00	0.00	0.00%
	78,000.00	78,000.00	78,000.00	100,000.00	22,000.00	28.21%	100,000.00	100,000.00	0.00	0.00%
	490,302.26	478,422.00	78,000.00	100,000.00	22,000.00	28.21%	100,000.00	100,000.00	0.00	0.00%



Budget Comparison Report

Account Number		2021-2022		2022-2023	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity		Total Activity	Parent Budget	Budget	2023-2024	to Parent Budget	Budget	2023-2024	Budget	to Comparison 1 Budget
					2022-2023	2023-2024	Tentative	Increase / (Decrease)	2023-2024	Final	Increase / (Decrease)	%
Fund: 050 - EMERGENCY MITIGATION												
ExpRptGroup1: 540 - GENERAL GOVERNMENT												
050-050-54090-000		0.00	0.00	0.00	75,000.00	100,000.00	100,000.00	25,000.00	100,000.00	100,000.00	0.00	0.00%
050-050-54090-619		30,576.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
050-050-54090-623		0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		30,576.07	1,700.00	1,700.00	75,000.00	100,000.00	100,000.00	25,000.00	100,000.00	100,000.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES												
050-050-57224-000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,422.00	800,422.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,422.00	800,422.00	0.00%
Total Fund: 050 - EMERGENCY MITIGATION:		30,576.07	1,700.00	1,700.00	75,000.00	100,000.00	100,000.00	25,000.00	100,000.00	900,422.00	800,422.00	800.42%

# Budget Comparison Report

Account Number

Fund: 060 - EQUIPMENT ACQUISITION

RevRptGroup: 31 - AD VALOREM

	2021-2022 Total Activity	2022-2023 Total Activity	Parent Budget 2022-2023 Final	Comparison 1 Budget 2023-2024 Tentative	Comparison 1 to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget 2023-2024 Final	Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
AD VALOREM CURRENT YEAR	245,588.12	277,739.35	263,314.00	335,368.00	72,054.00	27.36%	335,368.00	0.00	0.00%
AD VALOREM-ASSESSOR	115,110.03	68,370.35	40,000.00	0.00	-40,000.00	-100.00%	0.00	0.00	0.00%
DELINQUENT FIRST YEAR	735.15	394.20	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
DELINQUENT PRIOR YEARS	425.41	156.91	100.00	0.00	-100.00	-100.00%	0.00	0.00	0.00%
STATE-CENTRALLY ASSESSED	49,241.48	40,054.61	50,000.00	40,000.00	-10,000.00	-20.00%	40,000.00	0.00	0.00%
<b>Total RevRptGroup: 31 - AD VALOREM:</b>	<b>411,100.19</b>	<b>386,715.42</b>	<b>353,914.00</b>	<b>375,868.00</b>	<b>21,954.00</b>	<b>6.20%</b>	<b>375,868.00</b>	<b>0.00</b>	<b>0.00%</b>

RevRptGroup: 36 - MISCELLANEOUS REVENUE

INTEREST EARNINGS	18,762.73	0.00	2,700.00	3,000.00	300.00	11.11%	3,000.00	0.00	0.00%
EQUIPMENT SALES	20,585.55	69,131.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
INSURANCE CLAIMS	36,145.00	30,958.40	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:</b>	<b>75,493.28</b>	<b>100,089.90</b>	<b>2,700.00</b>	<b>3,000.00</b>	<b>300.00</b>	<b>11.11%</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00%</b>

RevRptGroup: 37 - INTERFUND TRANSFER

TRANSFER FROM FIRE	0.00	0.00	0.00	0.00	0.00	0.00%	-500,000.00	-500,000.00	0.00%
<b>Total RevRptGroup: 37 - INTERFUND TRANSFER:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>-500,000.00</b>	<b>-500,000.00</b>	<b>0.00%</b>
<b>Total Fund: 060 - EQUIPMENT ACQUISITION:</b>	<b>486,593.47</b>	<b>486,805.32</b>	<b>356,614.00</b>	<b>378,868.00</b>	<b>22,254.00</b>	<b>6.24%</b>	<b>-121,132.00</b>	<b>-500,000.00</b>	<b>-131.97%</b>

# Budget Comparison Report

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Parent Budget	Budget	2023-2024	to Parent Budget	2023-2024	Budget	to Comparison 1 Budget	%
			2022-2023 Final	2023-2024 Tentative	Increase / (Decrease)	Increase / (Decrease)	2023-2024 Final	Increase / (Decrease)		
Fund: 060 - EQUIPMENT ACQUISITION										
ExpRptGroup1: 570 - OTHER FINANCING SOURCES										
060-060-57228-000 TRANSFER TO TRI PAYBACK	26,000.00	500,000.00	500,000.00	0.00	-500,000.00	-100.00%	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	26,000.00	500,000.00	500,000.00	0.00	-500,000.00	-100.00%	0.00	0.00	0.00	0.00%
ExpRptGroup1: 640 - 640										
060-060-64010-000 Capital Outlay	234,919.25	530,960.03	1,175,700.00	732,500.00	-443,200.00	-37.70%	944,500.00	212,000.00	28.94%	
Total ExpRptGroup1: 640 - 640:	234,919.25	530,960.03	1,175,700.00	732,500.00	-443,200.00	-37.70%	944,500.00	212,000.00	28.94%	
Total Fund: 060 - EQUIPMENT ACQUISITION:	260,919.25	1,030,960.03	1,675,700.00	732,500.00	-943,200.00	-56.29%	944,500.00	212,000.00	28.94%	



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number		2021-2022		2022-2023		Comparison 1		Comparison 1		Comparison 2		Comparison 2		Comparison 2	
		Total Activity		Total Activity		Parent Budget	2023-2024	Budget	Increase /	2023-2024	Budget	2023-2024	Final	1 Budget	Increase /
						2022-2023	Tentative		(Decrease)	Final		Final			(Decrease)
Fund: 070 - CAPITAL PROJECTS															
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING															
070-33400-000 FEDERAL GRANTS															
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		0.00	0.00	0.00		0.00	4,615,000.00	4,615,000.00	0.00%	0.00%	6,865,000.00	6,865,000.00	2,250,000.00	2,250,000.00	48.75%
RevRptGroup: 34 - CHARGES FOR SERVICES															
GSA=PART 4-TESLA-QUINT PY		93,732.70	93,732.46	93,732.46		93,000.00	93,732.00	732.00	0.79%	93,732.00	93,732.00	0.00	0.00%	0.00%	
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		93,732.70	93,732.46	93,732.46		93,000.00	93,732.00	732.00	0.79%	93,732.00	93,732.00	0.00	0.00%	0.00%	
RevRptGroup: 37 - INTERFUND TRANSFER															
TRANSFER FROM GENERAL		2,000,000.00	2,500,000.00	2,500,000.00		5,000,000.00	8,000,000.00	3,000,000.00	60.00%	8,004,500.00	8,004,500.00	4,500.00	0.06%	0.06%	
TRANSFER FROM INFRASTRUC		0.00	0.00	0.00		0.00	0.00	0.00	0.00%	800,000.00	800,000.00	800,000.00	0.00%	0.00%	
Total RevRptGroup: 37 - INTERFUND TRANSFER:		2,000,000.00	2,500,000.00	2,500,000.00		5,000,000.00	8,000,000.00	3,000,000.00	60.00%	8,804,500.00	8,804,500.00	804,500.00	10.06%	10.06%	
Total Fund: 070 - CAPITAL PROJECTS:		2,093,732.70	2,593,732.46	2,593,732.46		5,093,000.00	12,708,732.00	7,615,732.00	149.53%	15,763,232.00	15,763,232.00	3,054,500.00	24.03%	24.03%	
Report Total:		2,093,732.70	2,593,732.46	2,593,732.46		5,093,000.00	12,708,732.00	7,615,732.00	149.53%	15,763,232.00	15,763,232.00	3,054,500.00	24.03%	24.03%	



STOREY COUNTY

# Budget Comparison Report

## Account Summary

Account Number		2021-2022		2022-2023		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Department: 070 - CAPITAL PROJECTS		Total Activity		Total Activity		Budget		to Parent		Budget		to Comparison	
ExpRptGroup1: 640 - 640						2022-2023		Increase /		2023-2024		1 Budget	
<a href="#">070-070-64010-000</a>						Final		(Decrease)		Final		(Decrease)	
CAPITAL OUTLAY		7,109.40		622,103.09		4,137,662.50		12,151,184.00		193.67%		14,601,606.00	
												2,450,422.00	
Description		Units		Price		Amount							
10X20 Storage Container IT		0.00		0.00		10,000.00							
B Street Water Project		0.00		0.00		1,600,422.00							
CH historic fence repair		0.00		0.00		29,000.00							
contingencies		0.00		0.00		1,000,000.00							
Courthouse Security		0.00		0.00		75,000.00							
Fair Grounds - Appropriations		1.00		850,000.00		850,000.00							
Fire Station 71 - Appropriations Partial Proje		0.70		3,000,000.00		4,200,000.00							
Generator Com Dev		0.00		0.00		100,000.00							
Generator JP/IT		0.00		0.00		100,000.00							
Land purchase C Str for ST 71		0.00		0.00		120,000.00							
LKWD Snr Ctr - Appropriations Partial Projec		0.90		3,000,000.00		4,500,000.00							
Outer door for Jail Network Room (IT)		0.00		0.00		20,000.00							
Roll 22-23 LKWD Sub Station		0.00		0.00		300,000.00							
Roll from 22-23 Dog Park		0.00		0.00		100,000.00							
Roll from 22-23 Fuel pump updates TRI		0.75		59,456.00		44,592.00							
Roll from 22-23 Fuel Pumps VC PW yard		0.75		59,456.00		44,592.00							
Roll from 22-23 JC Parking lot		0.00		0.00		100,000.00							
ST 72 bays		0.00		0.00		600,000.00							
TRI Building Sign		1.00		5,000.00		5,000.00							
TRI Center reconfigurations/remodel		0.00		0.00		750,000.00							
TRI Entrance Sign		1.00		3,000.00		3,000.00							
TRI Monument Signs		2.00		25,000.00		50,000.00							
CAPITAL OUTLAY-FREIGHT DEF		21,030.49		278.67		0.00		0.00		0.00		0.00	
WATER TANKS		282,773.27		32,059.75		0.00		0.00		0.00		0.00	
SOFTWARE REPLACEMENT-TYI		-6,039.16		34,616.84		0.00		0.00		0.00		0.00	
LARGE COMPUTER EQUIP		304,816.27		70,996.19		740,107.01		517,000.00		-223,107.01		2,017,000.00	
												1,500,000.00	
												20.17%	



Budget Comparison Report

Account Number	Budget Detail	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
				Parent Budget		Budget		Budget		Budget	
				2022-2023 Final	2023-2024 Tentative	2023-2024 Increase / (Decrease)	%	2023-2024 Final	2023-2024 Increase / (Decrease)	2023-2024 Final	%
Budget Code	Description	Units	Price	Amount							
Final	Additional Camera locations	0.00	0.00	75,000.00							
Final	AED For IT Department	1.00	2,000.00	2,000.00							
Final	Bleeding Control For IT	1.00	600.00	600.00							
Final	Cameras For Critical Loc (PW, WTR,DISPATC	15.00	5,000.00	75,000.00							
Final	Cisco WAP Replacements Countywide	28.00	3,000.00	84,000.00							
Final	contingencies	0.00	0.00	62,400.00							
Final	Courthouse Camera System	1.00	50,000.00	50,000.00							
Final	Fiber Project ST71 To Dispatch	1.00	100,000.00	100,000.00							
Final	Fire Station 71 Network Rack Upgrade	1.00	10,000.00	10,000.00							
Final	Microwave Link Replacements	4.00	7,000.00	28,000.00							
Final	Network Wiring Senior Center VC	1.00	10,000.00	10,000.00							
Final	Phase 1 County Fiber Projects	0.00	0.00	1,500,000.00							
Final	Replace Microwave Link PW to Divide	1.00	10,000.00	10,000.00							
Final	Station 74 Network Rack Upgrade	1.00	10,000.00	10,000.00							
ROAD IMPROVEMENTS-TRI		0.00	123,614.36	3,525,104.00	0.00	-3,525,104.00	-100.00%	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:		609,690.27	883,668.90	8,402,873.51	12,668,184.00	4,265,310.49	50.76%	16,618,606.00	3,950,422.00	31.18%	
Total Department: 070 - CAPITAL PROJECTS:		609,690.27	883,668.90	8,402,873.51	12,668,184.00	4,265,310.49	50.76%	16,618,606.00	3,950,422.00	31.18%	
Report Total:		609,690.27	883,668.90	8,402,873.51	12,668,184.00	4,265,310.49	50.76%	16,618,606.00	3,950,422.00	31.18%	

Budget Comparison Report

Account Number		2021-2022		2022-2023		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity		Total Activity		Parent Budget	Budget	2023-2024	to Parent	Budget	2023-2024	to Comparison	%
						2022-2023	Tentative	Final	Increase /	Final	Increase /	1 Budget	%
									(Decrease)		(Decrease)		
Fund: 080 - INFRASTRUCTURE		752,550.35		788,328.76		500,000.00	700,000.00		200,000.00	700,000.00	0.00	0.00%	
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING		752,550.35		788,328.76		500,000.00	700,000.00		200,000.00	700,000.00	0.00	0.00%	
080-33508-000 INFRASTRUCTURE TAX		752,550.35		788,328.76		500,000.00	700,000.00		200,000.00	700,000.00	0.00	0.00%	
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		752,550.35		788,328.76		500,000.00	700,000.00		200,000.00	700,000.00	0.00	0.00%	
Total Fund: 080 - INFRASTRUCTURE:		752,550.35		788,328.76		500,000.00	700,000.00		200,000.00	700,000.00	0.00	0.00%	

Budget Comparison Report

Account Number												
Fund: 080 - INFRASTRUCTURE												
ExpRptGroup1: 570 - OTHER FINANCING SOURCES												
080-080-57224-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00%
080-080-57227-000	0.00	830,000.00	830,000.00	210,000.00	-620,000.00	-74.70%	210,000.00	0.00	0.00%	210,000.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:												
	0.00	830,000.00	830,000.00	210,000.00	-620,000.00	-74.70%	1,010,000.00	800,000.00	380.95%			
ExpRptGroup1: 640 - 640												
080-080-64010-000	0.00	42,489.75	82,213.00	955,000.00	872,787.00	1,061.62%	955,000.00	0.00	0.00%	0.00	0.00%	0.00%
080-080-64010-157	0.00	0.00	366,043.00	0.00	-366,043.00	-100.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%
080-080-64710-000	527,095.29	0.00	0.00	167,903.00	167,903.00	0.00%	167,903.00	0.00	0.00%	0.00	0.00%	0.00%
080-080-64730-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%
Total ExpRptGroup1: 640 - 640:												
	527,095.29	42,489.75	448,256.00	1,122,903.00	674,647.00	150.50%	1,122,903.00	0.00	0.00%			
Total Fund: 080 - INFRASTRUCTURE:												
	527,095.29	872,489.75	1,278,256.00	1,332,903.00	54,647.00	4.28%	2,132,903.00	800,000.00	60.02%			

**Budget Comparison Report**

Account Number												
Fund: 206 - FEDERAL/STATE GRANTS												
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING												
206-33100-000		0.00	0.00	187,500.00	187,500.00	0.00	0.00%	402,500.00	215,000.00	114.67%		
206-33100-178	STATE GRANTS	0.00	0.00	0.00	50,000.00	50,000.00	0.00%	50,000.00	0.00	0.00%		
206-33400-000	HISTORIC PRESERVATION-STA	0.00	0.00	2,500,000.00	0.00	-2,500,000.00	-100.00%	0.00	0.00	0.00%		
206-33400-103	FEDERAL GRANTS	942.72	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
206-33400-104	EQUIPMENT	6,638.04	0.00	16,000.00	0.00	-16,000.00	-100.00%	0.00	0.00	0.00%		
206-33400-127	HMEP-PLANNING-EMG MGT	27,577.03	352.23	38,000.00	0.00	-38,000.00	-100.00%	36,000.00	36,000.00	0.00%		
206-33400-132	SERC GRANT-EMERGENCY MG	0.00	9,869.19	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
206-33400-149	VC SENIOR CENTER KITCHEN	32,000.00	30,003.96	32,000.00	0.00	-32,000.00	-100.00%	38,000.00	38,000.00	0.00%		
206-33400-178	UNITED WE STAND	33,879.71	51,030.00	86,264.00	0.00	-86,264.00	-100.00%	0.00	0.00	0.00%		
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		101,037.50	91,255.38	2,859,764.00	237,500.00	-2,622,264.00	-91.70%	526,500.00	289,000.00	121.68%		
RevRptGroup: 37 - INTERFUND TRANSFER												
206-37203-000	TRANSFER FROM GENERAL	0.00	100,000.00	100,000.00	72,500.00	-27,500.00	-27.50%	72,500.00	0.00	0.00%		
Total RevRptGroup: 37 - INTERFUND TRANSFER:		0.00	100,000.00	100,000.00	72,500.00	-27,500.00	-27.50%	72,500.00	0.00	0.00%		
Total Fund: 206 - FEDERAL/STATE GRANTS:		101,037.50	191,255.38	2,959,764.00	310,000.00	-2,649,764.00	-89.53%	599,000.00	289,000.00	93.23%		

Budget Comparison Report

Account Number										
Fund: 206 - FEDERAL/STATE GRANTS										
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
206-206-53300-000	14,470.26	509.00	250,000.00	200,000.00	-50,000.00	-20.00%	355,000.00	155,000.00	77.50%	
206-206-53300-178	0.00	0.00	0.00	60,000.00	60,000.00	0.00%	60,000.00	0.00	0.00%	
206-206-53400-103	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
206-206-53400-104	6,638.04	0.00	16,000.00	0.00	-16,000.00	-100.00%	0.00	0.00	0.00%	
206-206-53400-104	28,339.50	23,172.81	38,000.00	0.00	-38,000.00	-100.00%	36,000.00	36,000.00	0.00%	
206-206-53400-127	0.00	10,372.10	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
206-206-53400-132	32,000.00	30,003.96	32,000.00	0.00	-32,000.00	-100.00%	38,000.00	38,000.00	0.00%	
206-206-53400-149	52,262.82	94,704.72	86,264.00	0.00	-86,264.00	-100.00%	0.00	0.00	0.00%	
206-206-53400-178	0.00	0.00	0.00	0.00	0.00	0.00%	12,500.00	12,500.00	0.00%	
206-206-53401-000	0.00	245.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
206-206-53402-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:										
	133,710.62	159,007.59	422,264.00	260,000.00	-162,264.00	-38.43%	501,500.00	241,500.00	92.88%	
ExpRptGroup1: 570 - OTHER FINANCING SOURCES										
206-206-57224-000	0.00	0.00	2,500,000.00	0.00	-2,500,000.00	-100.00%	200,000.00	200,000.00	0.00%	
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:										
	0.00	0.00	2,500,000.00	0.00	-2,500,000.00	-100.00%	200,000.00	200,000.00	0.00%	
Total Fund: 206 - FEDERAL/STATE GRANTS:										
	133,710.62	159,007.59	2,922,264.00	260,000.00	-2,662,264.00	-91.10%	701,500.00	441,500.00	169.81%	



Budget Comparison Report

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget	
			2022-2023 Final	2023-2024 Tentative	Increase / (Decrease)	%	2023-2024 Final	%	Increase / (Decrease)	%
Fund: 220 - VC RAIL PROJECT										
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING										
220-333310-000	26,428.89	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%
TREASURY ECONOMIC BOND	752,259.85	786,176.60	500,000.00	500,000.00	0.00	0.00%	500,000.00	0.00%	0.00	0.00%
VC Rail Tax	778,688.74	786,176.60	500,000.00	500,000.00	0.00	0.00%	500,000.00	0.00%	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	778,688.74	786,176.60	500,000.00	500,000.00	0.00	0.00%	500,000.00	0.00%	0.00	0.00%
Total Fund: 220 - VC RAIL PROJECT:	4,629,151.79	4,719,595.54	6,101,335.00	5,206,229.00	-895,106.00	-14.67%	4,995,229.00	-211,000.00	-4.05%	
Report Total:										

**Budget Comparison Report**

Account Number												
Fund: 220 - VC RAIL PROJECT												
ExpRptGroup1: 560 - MISCELLANEOUS												
220-220-56100-000		INTEREST EXPENSE	6,926.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
220-220-56505-000		V&T RAIL SUPPORT	250,000.00	0.00	250,000.00	0.00	-250,000.00	-100.00%	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:			256,926.58	0.00	250,000.00	0.00	-250,000.00	-100.00%	0.00	0.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES												
220-220-57101-000		PRINCIPLE	891,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:			891,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
ExpRptGroup1: 640 - 640												
220-220-64010-000		CAPITAL OUTLAY	20,212.00	1,484.04	230,000.00	750,000.00	520,000.00	226.09%	1,450,000.00	700,000.00	700,000.00	93.33%
Total ExpRptGroup1: 640 - 640:			20,212.00	1,484.04	230,000.00	750,000.00	520,000.00	226.09%	1,450,000.00	700,000.00	700,000.00	93.33%
Total Fund: 220 - VC RAIL PROJECT:			1,168,138.58	1,484.04	480,000.00	750,000.00	270,000.00	56.25%	1,450,000.00	700,000.00	700,000.00	93.33%
Report Total:			3,210,310.70	2,943,674.15	8,444,459.00	6,537,492.00	-1,906,967.00	-22.58%	9,551,414.00	3,013,922.00	3,013,922.00	46.10%



## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 min.

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Discussion, consideration, and general direction to staff per Commissioner Mitchell's request to consider decreasing certain base business license fees and home-based business license fees countywide.
- **Recommended motion:** Workshop discussion only, no possible action.
- **Prepared by:** Austin Osborne

**Department:**

**Contact Number:** 775.847.0968

- **Staff Summary:** In 2022 Commissioner Mitchell requested that the board engage in a public workshop to discuss the potential merits and challenges of reducing certain fees for in-county base general business licenses and for in-county general home-based business licenses. The scope does not include business license fees related to employee counts, building square-footage, business license applications, privilege businesses and other special license fees, and out-of-county businesses.
- Potential fiscal considerations were discussed at the 2022 workshop, and the board directed staff to further evaluate business license related revenues to the county, Virginia City Tourism Commission, and other funds that receive base business license fees.
- The proposed board workshop will facilitate board review of business license fees and revenues to various funds since the 2022 workshop.
- For reference, general business license fees are currently \$75 and home-based businesses license fees are \$100. The establishment of business license fees is set forth in Storey County Code 5.04.200 enclosed herewith.
- **Supporting Materials:** See attached
- **Fiscal Impact:** Pending
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_ Department Head


**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

	<h1>Board of Storey County Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 5/2/2023 10:00 AM - BOCC Meeting	Estimate of Time Required: 15 min.	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Update, discussion, and provide direction to county staff and lobbyists regarding upcoming bills and legislation affecting Storey County including, but not limited to, the following, and other properly related matters: AB63 I80 Safety Corridors; SB81 Regional Orderly Growth; AB143 Lands Transfer Bill; AB47 and other OHV-related bills; SB 432 Post-Abatement Tax Redistribution; SB 226 Prevailing Wage; and any legislative BDR, bill, resolution, or other action of the legislature or the government of the State of Nevada causing SB1 or other post-tax abatement revenues from Tesla or other tax abated or non-tax abated companies to be canceled, diverted away from Storey County, redistributed, postponed, or extended, and other properly related matters.
- **Recommended motion:** I [county commissioner] motion to direct county staff and lobbyists to represent Storey County on each bill as follows and to proceed on other bills as directed:
  - 1. SB81 Regional Orderly Growth – Oppose as drafted and direct staff and lobbyists to oppose bill entirely.
  - 2. AB143 Lands Transfer Bill – Continue supporting.
  - 3. AB47 OHV Bill and other OHV-related bills – Support allowing OHVs on state and local highways as proposed.
  - 4. SB 432 Post-Abatement Tax Redistribution, and any legislative BDR, bill, resolution, or other action of the legislature or the government of the State of Nevada causing SB1 or other post-tax abatement revenues from Tesla or other tax abated or non-tax abated companies to be canceled, diverted away from Storey County, redistributed, postponed, or extended, and other properly related matters.
- **Prepared by:** Austin Osborne

**Department:**

**Contact Number:** 775.847.0968

- **Staff Summary:** The board at each meeting directs county staff and lobbyists to take certain positions on bills of significance to Storey County. Information on bills affecting the county are available at the Nevada Legislature website and at:  
[https://www.storeycounty.org/government/departments/administration\\_county\\_manager/index.php](https://www.storeycounty.org/government/departments/administration_county_manager/index.php)
- **Supporting Materials:** See attached



- **Fiscal Impact:** None
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Board of Storey County Commissioners

### Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 15 min

**Agenda Item Type:** Discussion/Possible Action

- **Title:** To authorize the county manager to approve and sign a proposal from Lumos and Associates for a geophysical investigation to assess the sub-surface conditions at the ball field. This investigation will consist of ground-penetrating radar and seismic refraction to determine the extent and possible cause of the sinkholes in order to make recommendations for a possible mitigation or repair. The proposal is for \$7,245.00 and any additional on-call services will be billed on a time and materials basis, not to exceed \$5,000 for any additional services called for by staff.
- **Recommended motion:** I, [commissioner] move to authorize the county manager to sign a proposal from Lumos and Associates for a geophysical investigation to assess the sub-surface conditions at the ball field and the public swimming pool. This investigation will consist of ground-penetrating radar and seismic refraction to determine the extent and possible cause of the sinkholes in order to make recommendations for a possible mitigation or repair. The proposal is for \$7,245.00 and for on-call services at time and materials rates.
- **Prepared by:** Mike Northan for Jason Wierzbicki

**Department:**                      **Contact Number:** 7753356991

- **Staff Summary:** As stated, data on the sub-surface conditions can direct and dictate remediation or mitigation measures to provide a stable environment for the ball field and the public pool.
- **Supporting Materials:** See attached
- **Fiscal Impact:** \$7,245.00
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



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**Carson City**  
308 N. Curry Street, Suite 200  
Carson City, Nevada 89703  
775.883.7077

April 19, 2023

LA23.324b

Mr. Austin Osborne, PHR, SHRM-CP  
County Manager  
Storey County  
Box 176  
Virginia City, NV 89440  
Via Email: [aosborne@storeycounty.org](mailto:aosborne@storeycounty.org)

**Re: Proposal for Professional Services  
Storey County – Softball Field Investigation**

Dear Mr. Osborne:

Lumos & Associates, Inc. appreciates this opportunity to provide you with this proposal for professional engineering and related services to assist Storey County with the investigation of the sink hole in the County softball field in Virginia City.

**Project Understanding**

It is understood that Storey County would like to perform further investigation of the sink hole in the softball field. Based upon our team's preliminary evaluation of the existing conditions from a geotechnical perspective conducted last week we provided a memo with recommendations for an immediate mitigation. We also reached out to a geophysical investigation company to obtain a cost to perform a more extensive geophysical investigation of the sink hole if the County determined they wanted to proceed with such an investigation.

We propose the following tasks to assist you with this project:

**Project Scope**

**Task 1 – Sink Hole Geophysical Investigation**

Based on coordination with Gasch Geophysical services, the recommended approach for investigation of the VC softball field sinkhole is using two geophysical methods to determine the size and extent of the sinkhole. First would be to use Ground Penetrating Radar (GPR) to see if the direction of the sink hole can be determined. Then they would follow up with refraction seismic to determine extent, depth and possible cause. We've included some time for us to coordinate with Gasch and our standard markup for carrying them under our contract/insurance/etc..

**Task 2 – On Call Services**

Lumos and Associates will be available to complete additional work and/or attend project meetings not otherwise specified in this scope of services and as requested by the client. Lumos shall receive written authorization from the client prior to commencing any work under this task. Work performed under this task will be billed on a time and materials basis in accordance with our current fee schedule.

**Assumptions/Exclusions**

Lumos has made the following assumptions in preparation of this proposal

- No design work, survey work or other is included

**Fees**

The tasks described in the Scope of Work will be completed for the following fees:

Task	Description	Proposed Budget
Task 1	Sink Hole Geophysical Investigation	\$7,245
Total:		\$7,245
Task 2	On-Call Services	T&M

Tasks 1 is Lump Sum. Task 2 will be T&M as requested. Lumos & Associates, Inc. will be happy to amend this proposal as necessary. If this proposal is acceptable to the County, please provide approval to proceed. Any additional services requested but not covered by this Scope of Work can be provided by an amendment to this proposal. Lumos will send monthly progress billings on this project. The amount of these billings will be based upon the percentage of work completed. The terms are 'Due Upon Receipt' and accounts are past due after 30 days. Accounts over 30 days old will be subject to interest at the rate of 1 ½% per month and such collection action as may be necessary to collect the account. In addition, a "Stop Work Order" may be issued on past due accounts. In this case, no further work will be performed until the account is brought current.

Thank you again for allowing Lumos & Associates, Inc. to provide you with this proposal. Please do not hesitate to call me at (775) 883-7077 if you have questions.

Sincerely,

Tim Russell, P.E.  
Director of Engineering



## Board of Storey County Commissioners Agenda Action Report

**Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 10**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Consideration and possible approval of Resolution No. 23-677, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior action by resolution for appointed Storey County employees changing the Salary Grade for the Assistant Sheriff from Grade 140, to Grade 148.
- **Recommended motion:** I (commissioner) move to approve Resolution No. 23-677, a resolution setting grade and salary range of employees fixed by ordinance or resolution per NRS 245.045 for appointed Storey County officials for the 2022-23 fiscal year and superseding prior action by resolution for appointed Storey County employees changing the Salary Grade for the Assistant Sheriff from Grade 140 to Grade 148.
- **Prepared by:** Mitzi Carter

**Department:**

**Contact Number:** 7758470968

- **Staff Summary:** Changing the Salary Grade for the Assistant Sheriff from Grade 140 to Grade 148 is necessary due to compensation study, conducted on March 17, 2023, showing the Assistant Sheriff's current salary coming in 5% lower than the mid-range average salary of the outer lying Counties by comparison. This current salary is only at only 4% above the Sergeant, Step 10 salary in the new SCSO CBA. The Grade/Step change would put the Assistant Sheriff at 9% above the highest paid Sergeant, Step 10 with room for advancement.
- **Supporting Materials:** See attached
- **Fiscal Impact:** Yes
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_



- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued

## RESOLUTION NO. 23-677

A RESOLUTION SETTING SALARIES OF EMPLOYEES FIXED BY ORDINANCE OR RESOLUTION PER NRS 245.045 FOR APPOINTED OFFICIALS.

BE IT HEREBY RESOLVED BY THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS, STOREY COUNTY, NEVADA:

**WHEREAS**, for the purposes of NRS 245.045, the Storey County Board of County Commissioners has authority to establish the salaries of all appointed and non-represented County employees by the enactment of a resolution.

**WHEREAS**, the salaries of all appointed officials and non-represented county employees, except certain Sheriff's Office employees set by collective bargaining agreement, are consistently to be derived from a similar step and grade range salary system shown in the General Salary Schedule (Attachment A) for appointed officials and non-represented employees of the county.

**WHEREAS**, the General Salary Schedule step and grade ranges (Attachment A) will be consistent with the NAPS general employees salary schedule and will be adjusted accordingly on a year-by-year basis to account for cost-of-living and to maintain consistency in the county's classification plan.

**WHEREAS**, the General Salary Schedule step and grade ranges (Attachment A) will be consistent with the AFSCME general employees salary schedule and will be adjusted accordingly on a year-by-year basis to account for cost-of-living and to maintain consistency in the county's classification plan.

**WHEREAS**, the salary grade range of appointed officials and non-represented employees shall be as follows for the 2022-23 fiscal period:

Position	Salary Grade
Administrative Assistant I	Grade 110
Administrative Assistant II	Grade 116
Administrative Assistant III	Grade 119
Assistant Sheriff	Grade 148
Automotive/Equipment Manager	Grade 133
Bailiff/Court Services Officer	Grade 124
Buildings and Grounds Manager	Grade 133
Building Official	Grade 144
Business Development Officer	Grade 140
Chief Deputy District Attorney	Grade 153
Community Development Director	Grade 152
Community Relations Coordinator	Grade 130
Comptroller	Grade 154
Cook	Grade 115

Corrections Officer	Grade 117
County Manager	Grade 161
Cyber Security Officer	Grade 133
Deputy District Attorney	Grade 152
Dispatch Manager	Grade 140
Emergency Management Director	Grade 144
Tourism and Event Manager	Grade 135
Event and Site Manager	Grade 124
HR Director	Grade 144
HR Generalist	Grade 124
Information Technology Director	Grade 152
Information Technology Officer	Grade 140
Kitchen Aide	Grade 108
Management Analyst	Grade 131
Meals on Wheels Coordinator	Grade 110
Planning Manager	Grade 144
Public Works Director	Grade 152
Roads Manager	Grade 133
Senior Center Site Manager	Grade 119
Senior Services Director	Grade 140
Tourism Director	Grade 152

**WHEREAS**, the salary grade and step range of casual intermittent less-than part-time positions in the General Salary Schedule (Attachment A) shall be as follows for the 2022-23 fiscal period:

IPT Administrative Assistant I	Grade 110
IPT Administrative Assistant II	Grade 116
IPT Deputy	Deputy
IPT Facilities Maintenance Worker	Grade 110
IPT Tourism Assistant	Grade 110
IPT Visitor Liaison	Grade 110
IPT Lifeguard	Grade 100
IPT Pool Supervisor	Grade 108
IPT Park Maintenance Worker	Grade 105
IPT Road Worker	Grade 110
IPT Pool Maintenance Worker	Grade 110
IPT Maintenance Worker/Heavy Equipment Operator	Grade 118
IPT Transportation Driver	Grade 102
IPT Homemaker	Grade 102
IPT Program Coordinator (Senior Services)	Grade 104

**WHEREAS**, the flat-rate salaries for the positions below shall be set by the Storey County Board of Commissioners as follows:

Government Affairs Director	\$30,000 (salary split 50/50 with SCSD)
Justice of the Peace	\$ 89,500

**WHEREAS**, salaries are set by the Nevada Legislature and County Commissioners for elected positions as follows:

Assessor	\$71,361
Commissioners	\$30,806.31
Clerk/Treasurer	\$71,361
District Attorney	\$122,678
Recorder	\$71,361
Sheriff	\$96,937

**WHEREAS**, if there is a PERS increase, said increase will be shared equally between Storey County and the employee in accordance with NRS 286.421 (3) (a) (1).

**NOW**, THEREFORE BE IT RESOLVED BY THE STOREY COUNTY BOARD OF COUNTY COMMISSIONERS, by unanimous vote, to adopt Resolution 23-677 providing for the setting of salaries for the appointed officials and non-represented employees.

This resolution shall be effective on the 2<sup>nd</sup> day of May 2023.

PROPOSED AND ADOPTED this 2<sup>nd</sup> day of May 2023.

THOSE VOTING AYE:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THOSE VOTING NAY:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

STOREY COUNTY  
BOARD OF COUNTY COMMISSIONERS

---

Jay Carmona, Chairman

ATTEST:

---

CLERK TO THE BOARD

			2		3		4		5		6		7		8		9		10	
97	28,510.09	13.71	29,507.94	14.19	30,540.72	14.68	31,609.65	15.20	32,715.99	15.73	33,861.05	16.28	35,046.18	16.85	36,272.80	17.44	37,542.35	18.05	38,856.33	18.68
98	29,237.62	14.06	30,260.94	14.55	31,320.07	15.06	32,416.27	15.58	33,550.84	16.13	34,725.12	16.69	35,940.50	17.28	37,198.42	17.88	38,500.36	18.51	39,847.88	19.16
99	29,987.89	14.42	31,037.46	14.92	32,123.77	15.44	33,248.11	15.98	34,411.79	16.54	35,616.20	17.12	36,862.77	17.72	38,152.97	18.34	39,488.32	18.98	40,870.41	19.65
100	30,760.89	14.79	31,837.52	15.31	32,951.83	15.84	34,105.15	16.40	35,298.83	16.97	36,534.29	17.56	37,812.99	18.18	39,136.44	18.82	40,506.22	19.47	41,923.93	20.16
101	31,556.62	15.17	32,661.11	15.70	33,804.25	16.25	34,987.39	16.82	36,211.95	17.41	37,479.37	18.02	38,791.15	18.65	40,148.84	19.30	41,554.05	19.98	43,008.44	20.68
102	32,375.10	15.56	33,508.22	16.11	34,681.01	16.67	35,894.85	17.26	37,151.17	17.86	38,451.46	18.49	39,797.26	19.13	41,190.16	19.80	42,631.82	20.50	44,123.93	21.21
103	33,216.30	15.97	34,378.87	16.53	35,582.13	17.11	36,827.51	17.71	38,116.47	18.33	39,450.55	18.97	40,831.32	19.63	42,260.41	20.32	43,739.53	21.03	45,270.41	21.76
104	34,057.51	16.37	35,249.52	16.95	36,483.26	17.54	37,760.17	18.15	39,081.78	18.79	40,449.64	19.45	41,865.38	20.13	43,330.66	20.83	44,847.24	21.56	46,416.89	22.32
105	34,921.45	16.79	36,143.70	17.38	37,408.73	17.98	38,718.04	18.61	40,073.17	19.27	41,475.73	19.94	42,927.38	20.64	44,429.84	21.36	45,984.88	22.11	47,594.35	22.88
106	35,808.13	17.22	37,061.41	17.82	38,358.56	18.44	39,701.11	19.09	41,090.65	19.76	42,528.82	20.45	44,017.33	21.16	45,557.94	21.90	47,152.47	22.67	48,802.80	23.46
107	36,717.54	17.65	38,002.66	18.27	39,332.75	18.91	40,709.40	19.57	42,134.22	20.26	43,608.92	20.97	45,135.23	21.70	46,714.97	22.46	48,349.99	23.25	50,042.24	24.06
108	37,649.69	18.10	38,967.43	18.73	40,331.29	19.39	41,742.88	20.07	43,203.89	20.77	44,716.02	21.50	46,281.08	22.25	47,900.92	23.03	49,577.45	23.84	51,312.66	24.67
109	38,627.31	18.57	39,979.26	19.22	41,378.54	19.89	42,826.79	20.59	44,325.73	21.31	45,877.13	22.06	47,482.83	22.83	49,144.72	23.63	50,864.79	24.45	52,645.06	25.31
110	39,629.59	19.05	41,016.62	19.72	42,452.20	20.41	43,938.03	21.12	45,475.86	21.86	47,067.52	22.63	48,714.88	23.42	50,419.90	24.24	52,184.60	25.09	54,011.06	25.97
111	40,620.33	19.53	42,042.04	20.21	43,513.51	20.92	45,036.48	21.65	46,612.76	22.41	48,244.21	23.19	49,932.75	24.01	51,680.40	24.85	53,489.21	25.72	55,361.34	26.62
112	41,635.82	20.02	43,093.08	20.72	44,601.34	21.44	46,162.38	22.19	47,778.07	22.97	49,450.30	23.77	51,181.06	24.61	52,972.40	25.47	54,826.43	26.36	56,745.35	27.28
113	42,676.73	20.52	44,170.42	21.24	45,716.38	21.98	47,316.46	22.75	48,972.53	23.54	50,686.57	24.37	52,460.60	25.22	54,296.72	26.10	56,197.11	27.02	58,164.00	27.96
114	43,743.65	21.03	45,274.67	21.77	46,859.29	22.53	48,499.36	23.32	50,196.84	24.13	51,953.73	24.98	53,772.11	25.85	55,654.13	26.76	57,602.03	27.69	59,618.10	28.66
115	44,837.23	21.56	46,406.53	22.31	48,030.76	23.09	49,711.84	23.90	51,451.75	24.74	53,252.56	25.60	55,116.40	26.50	57,045.48	27.43	59,042.07	28.39	61,108.54	29.38
116	45,958.17	22.10	47,566.71	22.87	49,231.54	23.67	50,954.65	24.50	52,738.06	25.35	54,583.89	26.24	56,494.33	27.16	58,471.63	28.11	60,518.13	29.10	62,636.27	30.11
117	47,107.12	22.65	48,755.87	23.44	50,462.33	24.26	52,228.51	25.11	54,056.51	25.99	55,948.49	26.90	57,906.68	27.84	59,933.42	28.81	62,031.09	29.82	64,202.18	30.87
118	48,284.80	23.21	49,974.77	24.03	51,723.88	24.87	53,534.22	25.74	55,407.92	26.64	57,347.19	27.57	59,354.35	28.54	61,431.75	29.53	63,581.86	30.57	65,807.22	31.64
119	49,491.93	23.79	51,224.15	24.63	53,016.99	25.49	54,872.59	26.38	56,793.13	27.30	58,780.89	28.26	60,838.22	29.25	62,967.55	30.27	65,171.42	31.33	67,452.42	32.43
120	50,729.23	24.39	52,504.76	25.24	54,342.42	26.13	56,244.41	27.04	58,212.96	27.99	60,250.41	28.97	62,359.18	29.98	64,541.75	31.03	66,800.71	32.12	69,138.74	33.24
121	51,997.45	25.00	53,817.36	25.87	55,700.97	26.78	57,650.50	27.72	59,668.27	28.69	61,756.66	29.69	63,918.14	30.73	66,155.27	31.81	68,470.71	32.92	70,867.18	34.07
122	53,297.39	25.62	55,162.80	26.52	57,093.50	27.45	59,091.77	28.41	61,159.99	29.40	63,300.59	30.43	65,516.11	31.50	67,809.17	32.60	70,182.49	33.74	72,638.88	34.92
123	54,629.83	26.26	56,541.87	27.18	58,520.84	28.14	60,569.07	29.12	62,688.98	30.14	64,883.10	31.19	67,154.01	32.29	69,504.40	33.42	71,937.05	34.59	74,454.85	35.80
124	55,995.57	26.92	57,955.42	27.86	59,983.86	28.84	62,083.29	29.85	64,256.21	30.89	66,505.18	31.97	68,832.86	33.09	71,242.01	34.25	73,735.48	35.45	76,316.22	36.69
125	57,395.46	27.59	59,404.30	28.56	61,483.45	29.56	63,635.37	30.59	65,862.61	31.66	68,167.80	32.77	70,553.67	33.92	73,023.05	35.11	75,578.86	36.34	78,224.12	37.61
126	58,830.34	28.28	60,889.40	29.27	63,020.53	30.30	65,226.25	31.36	67,509.17	32.46	69,871.99	33.59	72,317.51	34.77	74,848.62	35.98	77,468.32	37.24	80,179.72	38.55
127	60,301.10	28.99	62,411.64	30.01	64,596.04	31.06	66,856.90	32.14	69,196.90	33.27	71,618.79	34.43	74,125.45	35.64	76,719.84	36.88	79,405.03	38.18	82,184.21	39.51
128	61,808.62	29.72	63,971.93	30.76	66,210.94	31.83	68,528.33	32.95	70,926.82	34.10	73,409.26	35.29	75,978.58	36.53	78,637.83	37.81	81,390.15	39.13	84,238.81	40.50
129	63,353.86	30.46	65,571.25	31.52	67,866.24	32.63	70,241.56	33.77	72,700.01	34.95	75,244.51	36.18	77,878.07	37.44	80,603.80	38.75	83,424.94	40.11	86,344.81	41.51
130	64,937.69	31.22	67,210.51	32.31	69,562.88	33.44	71,997.58	34.61	74,517.50	35.83	77,125.61	37.08	79,825.00	38.38	82,618.88	39.72	85,510.54	41.11	88,503.41	42.55
131	66,561.14	32.00	68,890.78	33.12	71,301.95	34.28	73,797.52	35.48	76,380.44	36.72	79,053.75	38.01	81,820.63	39.34	84,684.35	40.71	87,648.31	42.14	90,716.00	43.61
132	68,225.17	32.80	70,613.05	33.95	73,084.50	35.14	75,642.46	36.37	78,289.95	37.64	81,030.09	38.96	83,866.15	40.32	86,801.46	41.73	89,839.51	43.19	92,983.90	44.70
133	69,930.78	33.62	72,378.36	34.80	74,911.60	36.02	77,533.51	37.28	80,247.18	38.58	83,055.83	39.93	85,962.79	41.33	88,971.49	42.77	92,085.49	44.27	95,308.48	45.82
134	71,679.05	34.46	74,187.82	35.67	76,784.39	36.92	79,471.85	38.21	82,253.36	39.54	85,132.23	40.93	88,111.86	42.36	91,195.77	43.84	94,387.63	45.38	97,691.19	46.97
135	73,471.03	35.32	76,042.52	36.56	78,704.01	37.84	81,458.65	39.16	84,309.70	40.53	87,260.54	41.95	90,314.66	43.42	93,475.67	44.94	96,747.32	46.51	100,133.48	48.14
136	75,307.81	36.21	77,943.58	37.47	80,671.61	38.78	83,495.11	40.14	86,417.44	41.55	89,442.05	43.00	92,572.52	44.51	95,812.56	46.06	99,166.00	47.68	102,636.81	49.34
137	77,190.51	37.11	79,892.18	38.41	82,688.41	39.75	85,582.50	41.15	88,577.89	42.59	91,678.11	44.08	94,886.85	45.62	98,207.89	47.22	101,645.16	48.87	105,202.74	50.58
138	79,120.28	38.04	81,889.49	39.37	84,755.62	40.75	87,722.07	42.17	90,792.34	43.65	93,970.07	45.18	97,259.03	46.76	100,663.09	48.40	104,186.30	50.09	107,832.82	51.84
139	81,098.29	38.99	83,936.73	40.35	86,874.51	41.77	89,915.12	43.23	93,062.15	44.74	96,319.32	46.31	99,690.50	47.93	103,179.67	49.61	106,790.96	51.34	110,528.64	53.14
140	83,125.75	39.96	86,035.15	41.36	89,046.38	42.81	92,163.01	44.31	95,388.71	45.86	98,727.32	47.47	102,182.77	49.13	105,759.17	50.85	109,460.74	52.63	113,291.87	54.47
141	85,203.88	40.96	88,186.02	42.40	91,272.53	43.88	94,467.07	45.42	97,773.41	47.01	101,195.48	48.65	104,737.32	50.35	108,403.13	52.12	112,197.24	53.94	116,124.14	55.83
142	87,333.98	41.99	90,390.67	43.46	93,554.35	44.98	96,828.75	46.55	100,217.75	48.18	103,725.38	49.87	107,355.76	51.61	111,113.22	53.42	115,002.18	55.29	119,027.25	57.22
143	89,517.34	43.04	92,650.45	44.54	95,893.21	46.10	99,249.47	47.72	102,723.21	49.39	106,318.52	51.11	110,039.67	52.90	113,891.05	54.76	117,877.24	56.67	122,002.94	58.66
144	91,755.28	44.11	94,966.72	45.66	98,290.55	47.26	101,730.72	48.91	105,291.30	50.62	108,976.49	52.39	112,790.67	54.23	116,738.34	56.12	120,824.18	58.09	125,053.03	60.12
145	94,049.14	45.22	97,340.86	46.80	100,747.79	48.44	104,273.97	50.13	107,923.56											



147	98,810.39	47.50	102,268.75	49.17	105,848.16	50.89	109,552.85	52.67	113,387.20	54.51	117,355.75	56.42	121,463.20	58.40	125,714.41	60.44	130,114.42	62.56	134,668.42	64.74
148	101,280.64	48.69	104,825.46	50.40	108,494.35	52.16	112,291.65	53.99	116,221.86	55.88	120,289.63	57.83	124,499.76	59.86	128,857.25	61.95	133,367.26	64.12	138,035.11	66.36
149	103,812.67	49.91	107,446.12	51.66	111,206.73	53.46	115,098.97	55.34	119,127.43	57.27	123,296.89	59.28	127,612.28	61.35	132,078.71	63.50	136,701.47	65.72	141,486.02	68.02
150	106,407.98	51.16	110,132.26	52.95	113,986.89	54.80	117,976.43	56.72	122,105.60	58.70	126,379.30	60.76	130,802.57	62.89	135,380.66	65.09	140,118.99	67.36	145,023.15	69.72
151	109,068.18	52.44	112,885.57	54.27	116,836.57	56.17	120,925.85	58.14	125,158.25	60.17	129,538.79	62.28	134,072.65	64.46	138,765.19	66.71	143,621.97	69.05	148,648.74	71.47
152	111,794.89	53.75	115,707.71	55.63	119,757.48	57.58	123,949.00	59.59	128,287.21	61.68	132,777.26	63.84	137,424.47	66.07	142,234.32	68.38	147,212.52	70.78	152,364.96	73.25
153	114,589.76	55.09	118,600.40	57.02	122,751.42	59.02	127,047.72	61.08	131,494.39	63.22	136,096.69	65.43	140,860.08	67.72	145,790.18	70.09	150,892.84	72.54	156,174.08	75.08
154	117,454.50	56.47	121,565.41	58.44	125,820.20	60.49	130,223.90	62.61	134,781.74	64.80	139,499.10	67.07	144,381.57	69.41	149,434.93	71.84	154,665.15	74.36	160,078.43	76.96
155	120,390.87	57.88	124,604.55	59.91	128,965.71	62.00	133,479.50	64.17	138,151.29	66.42	142,986.58	68.74	147,991.11	71.15	153,170.80	73.64	158,531.78	76.22	164,080.39	78.88
156	123,400.65	59.33	127,719.67	61.40	132,189.86	63.55	136,816.51	65.78	141,605.08	68.08	146,561.26	70.46	151,690.91	72.93	157,000.09	75.48	162,495.09	78.12	168,182.42	80.86
157	126,485.66	60.81	130,912.66	62.94	135,494.60	65.14	140,236.91	67.42	145,145.20	69.78	150,225.28	72.22	155,483.17	74.75	160,925.08	77.37	166,557.46	80.08	172,386.97	82.88
158	129,647.79	62.33	134,185.46	64.51	138,881.96	66.77	143,742.82	69.11	148,773.82	71.53	153,980.91	74.03	159,370.24	76.62	164,948.20	79.30	170,721.38	82.08	176,696.63	84.95
159	132,889.00	63.89	137,540.11	66.13	142,354.01	68.44	147,336.41	70.83	152,493.18	73.31	157,830.44	75.88	163,354.51	78.54	169,071.91	81.28	174,989.43	84.13	181,114.06	87.07
160	136,211.23	65.49	140,978.62	67.78	145,912.87	70.15	151,019.82	72.61	156,305.52	75.15	161,776.21	77.78	167,438.38	80.50	173,298.72	83.32	179,364.18	86.23	185,641.92	89.25
161	139,616.50	67.12	144,503.07	69.47	149,560.68	71.90	154,795.31	74.42	160,213.14	77.03	165,820.60	79.72	171,624.32	82.51	177,631.17	85.40	183,848.27	88.39	190,282.95	91.48
162	143,106.92	68.80	148,115.66	71.21	153,299.71	73.70	158,665.20	76.28	164,218.48	78.95	169,966.12	81.71	175,914.94	84.57	182,071.96	87.53	188,444.48	90.60	195,040.04	93.77
163	146,684.59	70.52	151,818.55	72.99	157,132.20	75.54	162,631.83	78.19	168,323.94	80.92	174,215.28	83.76	180,312.82	86.69	186,623.76	89.72	193,155.60	92.86	199,916.04	96.11
164	150,351.70	72.28	155,614.01	74.81	161,060.50	77.43	166,697.62	80.14	172,532.03	82.95	178,570.66	85.85	184,820.63	88.86	191,289.35	91.97	197,984.48	95.18	204,913.93	98.52
165	154,110.49	74.09	159,504.36	76.68	165,087.01	79.37	170,865.06	82.15	176,845.34	85.02	183,034.92	88.00	189,441.14	91.08	196,071.59	94.27	202,934.09	97.56	210,036.78	####

Assistant Sheriff	Entry	Top	Mid
STOREY 2022 - 2023			
Assistant Sheriff	\$ 83,125.75	\$ 113,291.87	\$ 98,208.81
CARSON			
Assistant Sheriff	\$ 56,690.58	\$ 156,387.46	\$ 106,539.02
CHURCHILL			
Undersheriff	\$ 108,472.00	\$ 145,725.80	\$ 127,098.90
DOUGLAS			
Undersheriff	\$ 167,472.43		
HUMBOLDT			
Sheriff's Undersheriff	\$ 97,255.64	\$ 133,727.22	\$ 115,491.43
LYON			
Undersheriff	\$ 94,746.25	\$ 125,893.46	\$ 110,319.86
			Mid Average: \$ 111,531.60

No other salaries were listed for Douglas County

Assistant Sheriff is currently Step 8 with Salary at \$105,759.17

**APPENDIX A: WAGE AND STEP SCHEDULE**  
*(2023 – 2024 Collective Bargaining Agreement Between SCSOEA & Storey County)*

**Article 7 Compensation.**

Wage and Step Schedule										
Class & Year	Merit Steps General									
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Deputy	55,952	59,029	62,276	65,701	69,315	73,127	77,149	81,392	85,869	90,592
Corporal	57,869	61,052	64,410	67,953	71,690	75,633	79,793	84,181	88,811	93,696
Sergeant	62,416	65,849	69,471	73,291	77,322	81,575	86,062	80,795	95,798	101,057



## Storey County Liquor Licensing Board Agenda Action Report

**Meeting date:** 5/2/2023 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5 mins

**Agenda Item Type:** Consent Agenda

- **Title:** First reading for On-Sale/Off-Sale Liquor license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St., Virginia City, NV 89440.
- **Recommended motion:** First reading for On-Sale/Off-Sale Liquor license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St., Virginia City, NV 89440.
- **Prepared by:** Brandy Gavenda

**Department:**                      **Contact Number:** 7758470959

- **Staff Summary:** First reading for On-Sale/Off-Sale Liquor license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St., Virginia City, NV 89440.
- **Supporting Materials:** See attached
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Storey County Board of County Commissioners

## Agenda Action Report

### LIQUOR BOARD

Meeting date: 5/2/23

Estimate of time required:

Agenda: Consent ☒ Regular agenda ☐ Public hearing required ☐

1. **Title:** First reading for On-Sale and Off-Sale liquor license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St. Virginia City, NV 89440.

2. **Recommended motion:** I (Insert Name) recommend approval of the First reading for On-Sale and Off-Sale liquor license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St. Virginia City, NV 89440.

3. **Prepared by:** Brandy Gavenda, Administrative Assistant

A handwritten signature in black ink, appearing to be "Brandy Gavenda".

**Department:** SCSO

**Telephone:** 775-847-0959

4. **Staff summary:** First reading for On-Sale and Off-Sale liquor license. Applicant is James Grimes, Nevada Wine & Spirits, 5 N C St. Virginia City, NV 89440.

5. **Supporting materials:**

6. **Fiscal impact:** None

Funds Available:

Fund:

\_\_\_\_\_ Comptroller

7. **Legal review required:**

\_\_\_\_\_ District Attorney

8. **Reviewed by:**

☒ Department Head

Department Name: Sheriff Michael S. Cullen

A handwritten signature in black ink, appearing to be "Michael S. Cullen".

4.20.23

\_\_\_\_\_ County Manager

Other agency review: \_\_\_\_\_

9. **Board action:**

☐ Approved  
☐ Denied

☐ Approved with Modifications  
☐ Continued

Agenda Item No.



## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 0-5

Agenda Item Type: Discussion/Possible Action

- **Title:** For consideration and possible approval of business license second readings:
- A. Comstock Creations – Home Business / 127 Mary Lane ~ Dayton, NV
- B. Divide Graphics – Home Business / 915 S.C St. ~ Virginia City, NV
- C. El Reyo Landscape Inc. – Contractor / 178 Garnet Circle ~ Mound House, NV
- D. Gomez Roofing INC – Contractor / PO Box 757 ~ Dayton, NV
- E. Pioneer Electric LTD – Contractor / 1790 Carson Ave. ~ Sparks, NV
- F. Zion Builders, Inc. – Contractor / 1170 Marietta Way ~ Sparks, NV

- **Recommended motion:** Approval

- **Prepared by:** Ashley Mead

**Department:**

**Contact Number:** 7758470966

- **Staff Summary:** Second readings of submitted business license applications are normally approved unless, for various reasons, requested to be continued to the next meeting. A follow-up letter noting those to be continued or approved will be submitted prior to the Commission Meeting. The business licenses are then printed and mailed to the new business license holder.
- **Supporting Materials:** See attached
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

☐ Approved

☐ Approved with Modification



<input type="checkbox"/> Denied	<input type="checkbox"/> Continued
---------------------------------	------------------------------------

# Storey County Community Development



110 Toll Road ~ Gold Hill Divide  
P O Box 526 ~ Virginia City NV 89440

(775) 847-0966 ~ Fax (775) 847-0935  
CommunityDevelopment@storeycounty.org

To: Jim Hindle, Clerk's office  
Austin Osborne, County Manager

**April 24, 2023**  
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **May 02, 2023**

COMMISSIONERS Consent Agenda:

## **SECOND READINGS:**

- A. Comstock Creations** – Home Business / 127 Mary Lane ~ Dayton, NV
- B. Divide Graphics** – Home Business / 915 S.C St. ~ Virginia City, NV
- C. El Reyo Landscape Inc.** – Contractor / 178 Garnet Circle ~ Mound House, NV
- D. Gomez Roofing INC** – Contractor / PO Box 757 ~ Dayton, NV
- E. Pioneer Electric LTD** – Contractor / 1790 Carson Ave. ~ Sparks, NV
- F. Zion Builders, Inc.** – Contractor / 1170 Marietta Way ~ Sparks, NV

Ec: Community Development  
Commissioner's Office

Planning Department  
Comptroller's Office

Sheriff's Office



## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/2/2023 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 60 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Call to Order Closed Session meeting pursuant to NRS 288.220 for the purpose of conferring with county management and legal counsel regarding labor negotiations with the Storey County Firefighters' Association IAFF Local 4227. This meeting will commence immediately following the regular commission meeting.
- **Recommended motion:** No action.
- **Prepared by:** MITZI CARTER

**Department:**                      **Contact Number:** 775-847-0968

- **Staff Summary:** Pursuant to NRS 288 and the existing bargaining agreements between the Storey County Firefighters' Association and the Storey County Fire Protection District and Storey County are proposed to be modified pursuant to tentatively agreed successor agreements.
- **Supporting Materials:** See attached
- **Fiscal Impact:** Pending
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued