



## Board of Storey County Commissioners Agenda Action Report

**Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 1 min**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Consideration and possible approval of the agenda for the May 7, 2024, meeting.
- **Recommended motion:** Approve or amend as necessary.
- **Prepared by:** Drema Smith

**Department:** Commissioners

**Contact Number:** 7758470968

- **Staff Summary:** See attached.
- **Supporting Materials:** No Attachments
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





## Board of Storey County Commissioners Agenda Action Report

**Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 0-5**

**Agenda Item Type: Consent Agenda**

- **Title:** For possible action, approval of business license first readings:
- A. A & A Construction Inc. – Contractor / 200 Day Lane ~ Smith, NV
- B. A Team Trash Hauling LLC – Out of County / 1755 E. Plumb Ln. Ste 101 ~ Reno, NV
- C. Brush Bros Painting, LLC – Contractor / 304 Rue De La Fauve ~ Sparks, NV
- D. Crazy Calamities – General / 420 S. B St. ~ Virginia City, NV
- E. Desert Valley Landscapes LLC – Contractor / 50 Freeport Blvd. # 18 ~ Sparks, NV
- F. DPR Construction, A General Partnership – Contractor / 1801 J St. Ste 200 ~ Sacramento, CA
- G. Eaton’s Custom Works LLC – Handyman / 127 Deschutes Dr. ~ Dayton, NV
- H. Fulcrum Construction Inc. – Contractor / 441 E. 4th St. ~ Long Beach, CA
- I. Johnnie Gifford – Handyman / 334 7th St. ~ Sparks, NV
- J. La Toxica – Food Truck / 1408 Pinewood Dr. ~ Sparks, NV
- K. Las Vegas Crushing Inc. – Mining / 1030 Wigwam Pkwy. ~ Henderson, NV
- L. Linear Star Construction LLC – Contractor / 216 Lemmon Dr. # 321 ~ Reno, NV
- M. Medic Electric LLC – Contractor / 455 E. McLean Way ~ Sparks, NV
- N. Mountain West Industrial – Contractor / 1095 S. 800 E. ~ Orem, UT
- O. Outdoor Concepts LLC – Contractor / 3608 Cambrian Ct. ~ Reno, NV
- P. Royal Carpet One Floor & Home – Contractor / 780 E. Main St. ~ Fernley, NV
- Q. Small Strides 2 Inc. – General / 1140 Venice Way ~ Sparks, NV
- R. Victory Drywall LLC – Contractor / 2770 Beach River Dr. ~ Reno, NV

- **Recommended motion:** None required (if approved as part of the Consent Agenda) I move to approve all first readings (if removed from consent agenda by request).

- **Prepared by:** Ashley Mead

**Department:** Community Development

**Contact Number:** 775-847-0966

- **Staff Summary:** First readings of submitted business license applications are normally approved on the consent agenda. The applications are then submitted at the next Commissioner's meeting for approval.
- **Supporting Materials:** See Attachments



- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Storey County Community Development



110 Toll Road ~ Gold Hill Divide  
P O Box 526 ~ Virginia City NV 89440

(775) 847-0966 ~ Fax (775) 847-0935  
CommunityDevelopment@storeycounty.org

To: Jim Hindle, Clerk's office  
Austin Osborne, County Manager

**April 29, 2024**  
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **May 7, 2024**

COMMISSIONERS Consent Agenda:

## **FIRST READINGS:**

- A. A & A Construction Inc.** – Contractor / 200 Day Lane ~ Smith, NV
- B. A Team Trash Hauling LLC** – Out of County / 1755 E. Plumb Ln. Ste 101 ~ Reno, NV
- C. Brush Bros Painting, LLC** – Contractor / 304 Rue De La Fauve ~ Sparks, NV
- D. Crazy Calamities** – General / 420 S. B St. ~ Virginia City, NV
- E. Desert Valley Landscapes LLC** – Contractor / 50 Freeport Blvd. # 18 ~ Sparks, NV
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- G. Eaton's Custom Works LLC** – Handyman / 127 Deschutes Dr. ~ Dayton, NV
- H. Fulcrum Construction Inc.** – Contractor / 441 E. 4<sup>th</sup> St. ~ Long Beach, CA
- I. Johnnie Gifford** – Handyman / 334 7<sup>th</sup> St. ~ Sparks, NV
- J. La Toxica** – Food Truck / 1408 Pinewood Dr. ~ Sparks, NV
- K. Las Vegas Crushing Inc.** – Mining / 1030 Wigwam Pkwy. ~ Henderson, NV
- L. Linear Star Construction LLC** – Contractor / 216 Lemmon Dr. # 321 ~ Reno, NV
- M. Medic Electric LLC** – Contractor / 455 E. McLean Way ~ Sparks, NV
- N. Mountain West Industrial** – Contractor / 1095 S. 800 E. ~ Orem, UT
- O. Outdoor Concepts LLC** – Contractor / 3608 Cambrian Ct. ~ Reno, NV
- P. Royal Carpet One Floor & Home** – Contractor / 780 E. Main St. ~ Fernley, NV
- Q. Small Strides 2 Inc.** – General / 1140 Venice Way ~ Sparks, NV
- R. Victory Drywall LLC** – Contractor / 2770 Beach River Dr. ~ Reno, NV

Ec: Community Development  
Commissioner's Office

Planning Department  
Comptroller's Office

Sheriff's Office





## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 0 min

Agenda Item Type: Consent Agenda

- **Title:** Approval of claims in the amount of \$4,751,205.35.
- **Recommended motion:** Approval of claims as submitted.
- **Prepared by:** Cory Y. Wood

**Department:** Comptroller

**Contact Number:** 7758471133

- **Staff Summary:** Please find attached claims.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





STOREY COUNTY

Vendor History Report  
By Vendor Name

Posting Date Range 03/29/2024 - 03/29/2024  
Payment Date Range 03/29/2024 - 03/29/2024

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description				Amount	Account Number	Account Name	Dist Amount						
Vendor Set: 01 - Storey County Vendors													
404300 - INTERNAL REVENUE SERVICE													
INV0018693	Medicare			3/29/2024	DFT0001761	3/29/2024	79,945.56	0.00	0.00	0.00	0.00	79,945.56	79,945.56
				11,214.28	001-29503-000	Medicare	11,214.28	0.00	0.00	0.00	0.00	11,214.28	11,214.28
INV0018694	Social Security			3/29/2024	DFT0001762	3/29/2024	1,484.48	0.00	0.00	0.00	0.00	1,484.48	1,484.48
				1,484.48	001-29505-000	Social Security	1,484.48	0.00	0.00	0.00	0.00	1,484.48	1,484.48
INV0018695	Federal Income Tax w/hold			3/29/2024	DFT0001763	3/29/2024	36,792.72	0.00	0.00	0.00	0.00	36,792.72	36,792.72
				36,792.72	001-29501-000	Federal w/holding	36,792.72	0.00	0.00	0.00	0.00	36,792.72	36,792.72
INV0018706	Medicare			3/29/2024	DFT0001764	3/29/2024	5,856.56	0.00	0.00	0.00	0.00	5,856.56	5,856.56
				5,856.56	001-29503-000	Medicare	5,856.56	0.00	0.00	0.00	0.00	5,856.56	5,856.56
INV0018707	Federal Income Tax w/hold			3/29/2024	DFT0001765	3/29/2024	24,597.52	0.00	0.00	0.00	0.00	24,597.52	24,597.52
				24,597.52	001-29501-000	Federal w/holding	24,597.52	0.00	0.00	0.00	0.00	24,597.52	24,597.52
Vendors: (1)								79,945.56	0.00	0.00	0.00	79,945.56	79,945.56
Total 01 - Storey County Vendors:								79,945.56	0.00	0.00	0.00	79,945.56	79,945.56
Vendors: (1)								79,945.56	0.00	0.00	0.00	79,945.56	79,945.56
Report Total:								79,945.56	0.00	0.00	0.00	79,945.56	79,945.56

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin 20240328 Date

Approved By:

[Signature] 3.28.24 Date

[Signature] 4/8/24 Date

Treasurer





STOREY COUNTY

# Check Register

Packet: APPKT06402 - 2024-03-29 PR Payment kc

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT B	03/29/2024	EFT	0.00	134,810.69	10515
404639	VOYA INSTITUTIONAL TRUST COMP.	03/29/2024	EFT	0.00	9,289.48	10516
300003	AFLAC	03/29/2024	Regular	0.00	1,205.06	113481
300008	AFSCME LOCAL4041	03/29/2024	Regular	0.00	633.63	113482
300001	COLONIAL LIFE & ACCIDENT INS CO	03/29/2024	Regular	0.00	103.38	113483
406598	MICHIGAN STATE DISBURSEMENT L	03/29/2024	Regular	0.00	393.79	113484
300011	NEVADA STATE TREASURER	03/29/2024	Regular	0.00	4.00	113485
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	03/29/2024	Regular	0.00	406.17	113486
300010	STATE COLLECTION & DISBURSEMEI	03/29/2024	Regular	0.00	1,124.44	113487
300006	STOREY CO FIRE FIGHTERS ASSOC	03/29/2024	Regular	0.00	1,450.00	113488
300005	WASHINGTON NATIONAL INS	03/29/2024	Regular	0.00	2,130.95	113489

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	16	9	0.00	7,451.42
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	7	2	0.00	144,100.17
	23	11	0.00	151,551.59

\* County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kyal 20240328  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

Comptroller 3.28.24  
Comptroller Date

Dallen Groves Deputy 4/22/24  
Treasurer Date



Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	3/2024	151,551.59
			<u>151,551.59</u>





STOREY COUNTY

# Check Register

Packet: APPKT06403 - 2024-03-29 PERS 715 kc

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT BK	03/29/2024	EFT	0.00	75,431.54	10517

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	75,431.54
	2	1	0.00	75,431.54

\* County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kyal 20240328  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

[Signature] 3.28.24  
Comptroller Date

[Signature] 4/22/24  
Treasurer Date



Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	3/2024	75,431.54
			<u>75,431.54</u>





STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 3/11/2024-3/24/2024

Packet: PRPKT02059 - 2024-03-29 Payroll kc  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	3	4,119.24
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	175	330,758.39
Total	178	334,877.63

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kya Q. 20240328  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

CMC 3.28.24  
Comptroller Date  
Walter J. Smith Deputy 4/20/24  
Treasurer Date





STOREY COUNTY

Payroll Check Register  
Report Summary

Pay Period: 3/11/2024-3/24/2024

Packet: PRPKT02062 - 2024-03-29: FIRE Payroll tp  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	47	167,382.99
Total	47	167,382.99

\* County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kyle 20240328  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

JMC 3.28.24  
Comptroller Date  
Shelly Pietsch deputy 4/2/24  
Treasurer Date





STOREY COUNTY

Check Register

Packet: APPKT06430 - 2024-04-05 AP Payments cw

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
403795	ALPINE LOCK INC	04/05/2024	Regular	0.00	9.75	113490
100135	ALSCO INC	04/05/2024	Regular	0.00	455.69	113491
406619	AMAZON CAPITAL SERVICES INC	04/05/2024	Regular	0.00	1,283.84	113492
404394	AMERICAN TOWER INVESTMENTS L	04/05/2024	Regular	0.00	1,284.77	113493
407101	ANDERSON, JUSTIN	04/05/2024	Regular	0.00	110.00	113494
406362	ARMAC EXCAVATING & PAVING LLC	04/05/2024	Regular	0.00	75,284.75	113495
406683	ARMAND AGRA, INC & SUBSIDIARIES	04/05/2024	Regular	0.00	1,083.06	113496
99663	AT&T MOBILITY II LLC	04/05/2024	Regular	0.00	3,233.44	113497
100073	AUTO & TRUCK ELECTRIC, INC	04/05/2024	Regular	0.00	199.00	113498
407080	AXLELINE	04/05/2024	Regular	0.00	990.93	113499
101605	BERRY ENTERPRISES	04/05/2024	Regular	0.00	1,795.50	113500
405077	BILLS, BRIAN	04/05/2024	Regular	0.00	129.00	113501
100430	BOARD OF REGENTS (COMPT)	04/05/2024	Regular	0.00	7,500.00	113502
404634	BRANDON, RUSSELL D	04/05/2024	Regular	0.00	60.00	113503
406556	BRIAN BROWN MEDIATION, LTD	04/05/2024	Regular	0.00	9,500.00	113504
403671	BURRELL INVESTMENTS LTD	04/05/2024	Regular	0.00	208.50	113505
99763	CANYON GENERAL IMPROVEMENT I	04/05/2024	Regular	0.00	1,154.20	113506
404500	CARSON DODGE CHRYSLER INC	04/05/2024	Regular	0.00	504.00	113507
404216	CARSON VALLEY OIL CO	04/05/2024	Regular	0.00	4,159.32	113508
404216	CARSON VALLEY OIL CO	04/05/2024	Regular	0.00	3,532.59	113509
100597	CASHMAN EQUIPMENT COMPANY	04/05/2024	Regular	0.00	2,662.12	113510
403775	CHARM-TEX	04/05/2024	Regular	0.00	111.90	113511
404633	CHARTER COMMUNICATIONS HOLD	04/05/2024	Regular	0.00	111.00	113512
404798	CINTAS CORPORATION NO. 2	04/05/2024	Regular	0.00	135.30	113513
405134	CMC TIRE INC	04/05/2024	Regular	0.00	6,872.12	113514
100655	COMMUNITY CHEST INC	04/05/2024	Regular	0.00	82,293.75	113515
403990	COMSTOCK CEMETERY FOUNDATIO	04/05/2024	Regular	0.00	2,493.75	113516
406406	COMSTOCK PROPANE	04/05/2024	Regular	0.00	2,345.38	113517
407104	CORMANY, NORMA	04/05/2024	Regular	0.00	17.36	113518
103220	CURTIS, JOSEPH L.	04/05/2024	Regular	0.00	204.16	113519
406928	D&P ENTERPRISES INC	04/05/2024	Regular	0.00	8,669.00	113520
406928	D&P ENTERPRISES INC	04/05/2024	Regular	0.00	1,395.92	113521
404466	DAIOHS USA INC	04/05/2024	Regular	0.00	94.85	113522
99652	DAYTON VALLEY DISPATCH, LLC	04/05/2024	Regular	0.00	189.00	113523
100717	DELTA FIRE SYSTEMS INC	04/05/2024	Regular	0.00	690.00	113524
406163	DIVIDE FITNESS, INC	04/05/2024	Regular	0.00	30.00	113525
406836	DUNSEATH KEY CO. INC.	04/05/2024	Regular	0.00	15.00	113526
406059	EAGLE MATERIALS, INC	04/05/2024	Regular	0.00	1,207.00	113527
404509	FASTENAL COMPANY	04/05/2024	Regular	0.00	1,538.39	113528
404117	FLEET HEATING & AIR INC	04/05/2024	Regular	0.00	1,221.02	113529
406817	FOLEY, HELEN A	04/05/2024	Regular	0.00	4,000.00	113530
100826	FOURTH WARD SCHOOL FOUNDATI	04/05/2024	Regular	0.00	30,000.00	113531
404145	GRAFICS UNLIMITED	04/05/2024	Regular	0.00	1,325.00	113532
102983	HD SUPPLY INC	04/05/2024	Regular	0.00	2,102.42	113533
406941	HEFLIN, JOSEPH WILLIAM JR	04/05/2024	Regular	0.00	3,000.00	113534
406931	HONEA, GERALDINE A	04/05/2024	Regular	0.00	1,058.58	113535
100978	INTERSTATE OIL CO	04/05/2024	Regular	0.00	4,490.31	113536
100885	IRON MOUNTAIN INC	04/05/2024	Regular	0.00	956.09	113537
403834	IT1 SOURCE LLC	04/05/2024	Regular	0.00	3,733.55	113538
103317	JBP LLC	04/05/2024	Regular	0.00	352.26	113539
406428	JOHN CRAIG, PAM TRUST, DEBRA C	04/05/2024	Regular	0.00	62.67	113540
103032	JOHN DEERE FINANCIAL F.S.B.	04/05/2024	Regular	0.00	668.37	113541
406617	JOHN H BURROWS INC	04/05/2024	Regular	0.00	433.20	113542
404724	JOSE AND ASSOCIATES SCREEN SHO	04/05/2024	Regular	0.00	141.00	113543



Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
407102	KAUR, JASWINDER	04/05/2024	Regular	0.00	18.75	113544
407103	KUSHLAN, NATHAN	04/05/2024	Regular	0.00	169.76	113545
101040	L N CURTIS & SONS	04/05/2024	Regular	0.00	154.98	113546
404557	LIBERTY ENGINE CO NO 1 INC	04/05/2024	Regular	0.00	2,500.00	113547
101030	LIFE-ASSIST INC	04/05/2024	Regular	0.00	696.07	113548
404102	LIQUID BLUE EVENTS LLC	04/05/2024	Regular	0.00	15,700.00	113549
405548	LUMOS & ASSOCIATES, INC	04/05/2024	Regular	0.00	923.00	113550
404363	MA LABORATORIES INC	04/05/2024	Regular	0.00	1,507.71	113551
406484	MCGUIGAN, JEREMY	04/05/2024	Regular	0.00	250.00	113552
102857	MICHAEL HOHL MOTOR CO	04/05/2024	Regular	0.00	295.24	113553
404565	MPS DENTAL LLC	04/05/2024	Regular	0.00	892.00	113554
101228	NEV ADMIN BLDG & GROUNDS	04/05/2024	Regular	0.00	7,614.05	113555
101226	NEV COMPTROLLER	04/05/2024	Regular	0.00	13,207.00	113556
101226	NEV COMPTROLLER	04/05/2024	Regular	0.00	1,328.00	113557
405194	NEVADA AREA COUNCIL, BOY SCOU	04/05/2024	Regular	0.00	110.00	113558
404715	NEVADA ASSOCIATION OF EMPLOYE	04/05/2024	Regular	0.00	2,108.40	113559
403632	NEVADA BLUE LTD (RNO)	04/05/2024	Regular	0.00	229.68	113560
407106	NEVADA CHILLER AND BOILER, INC.	04/05/2024	Regular	0.00	1,752.15	113561
99806	OCCUPATIONAL HEALTH CENTER OF	04/05/2024	Regular	0.00	136.00	113562
405127	O'REILLY AUTO ENTERPRISES LLC	04/05/2024	Regular	0.00	2,823.63	113563
403398	OWEN EQUIPMENT SALES	04/05/2024	Regular	0.00	6,473.85	113564
406359	PACIFIC STATES COMMUNICATION I	04/05/2024	Regular	0.00	93,560.22	113565
403895	PETRINI, ANGELO D	04/05/2024	Regular	0.00	40.00	113566
404845	PILOT THOMAS LOGISTICS LLC	04/05/2024	Regular	0.00	216.46	113567
404837	PIPER'S OPERA HOUSE	04/05/2024	Regular	0.00	10.00	113568
403329	PROTECTION DEVICES INC	04/05/2024	Regular	0.00	584.70	113569
406997	QHIK INDUSTRIES LLC	04/05/2024	Regular	0.00	479.98	113570
405420	R & J JOY, INC.	04/05/2024	Regular	0.00	90.13	113571
407100	RANGER INDUSTRIES, LLC	04/05/2024	Regular	0.00	1,470.00	113572
404863	REFUSE, INC	04/05/2024	Regular	0.00	386.78	113573
403952	RENO LUMBER	04/05/2024	Regular	0.00	105.22	113574
101520	RENO PAINT MART INC	04/05/2024	Regular	0.00	150.10	113575
200395	SAINT MARYS ARTCENTER INC	04/05/2024	Regular	0.00	28,800.00	113576
101568	SANI-HUT COMPANY INC	04/05/2024	Regular	0.00	1,200.00	113577
406536	SAPIENCE PRACTICE LLC	04/05/2024	Regular	0.00	2,406.25	113578
406778	SGS SILVER STATE ANALYTICAL LAB	04/05/2024	Regular	0.00	1,670.00	113579
406776	SHAKESPEARE UNLIMITED	04/05/2024	Regular	0.00	30,187.33	113580
406367	SHEPHERD SCOTT F.	04/05/2024	Regular	0.00	500.00	113581
404187	SHOAF, BRIAN ALLEN	04/05/2024	Regular	0.00	35.00	113582
101630	SIERRA PACIFIC POWER CO	04/05/2024	Regular	0.00	18,961.58	113583
	**Void**	04/05/2024	Regular	0.00	0.00	113584
406945	SILVER STATE JANITORIAL SERVICES	04/05/2024	Regular	0.00	480.00	113585
406796	SLOAN VAZQUEZ, INC	04/05/2024	Regular	0.00	14,000.00	113586
100732	SMITH POWER PRODUCTS INC	04/05/2024	Regular	0.00	2,369.57	113587
403384	SMITHS FOOD & DRUG CENTER	04/05/2024	Regular	0.00	1,855.86	113588
406404	SNAP-ON INCORPORATED	04/05/2024	Regular	0.00	1,103.52	113589
403234	SPALLONE, DOMINIC J III	04/05/2024	Regular	0.00	293.64	113590
405989	SPENCER MOTORWORKS, LLC	04/05/2024	Regular	0.00	2,576.12	113591
101745	ST CO WATER SYSTEM	04/05/2024	Regular	0.00	3,282.47	113592
101745	ST CO WATER SYSTEM	04/05/2024	Regular	0.00	459.49	113593
101229	STATE OF NEVADA	04/05/2024	Regular	0.00	4,355.00	113594
101335	STATE OF NEVADA, DEPT OF TAXAT	04/05/2024	Regular	0.00	121.98	113595
401352	STOREY COUNTY JEEP POSSE	04/05/2024	Regular	0.00	2,500.00	113596
406494	STRALLA, ROY C.	04/05/2024	Regular	0.00	5,000.00	113597
407105	SUMMIT PSYCHOLOGICAL SERVICES	04/05/2024	Regular	0.00	2,000.00	113598
403892	SUN PEAK ENTERPRISES	04/05/2024	Regular	0.00	988.00	113599
407051	SUNRISE DISTRIBUTING LLC	04/05/2024	Regular	0.00	1,213.65	113600
407068	SYSO SACRAMENTO INC	04/05/2024	Regular	0.00	1,157.84	113601
405185	THATCHER COMPANY OF NEVADA, I	04/05/2024	Regular	0.00	1,660.98	113602
404615	THE ANTOS AGENCY	04/05/2024	Regular	0.00	2,823.84	113603
405997	THE DIVIDE LLC	04/05/2024	Regular	0.00	20.00	113604



## Check Register

Packet: APPKT06430-2024-04-05 AP Payments cw

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
402959	THE FLAG STORE OF NEVADA, INC	04/05/2024	Regular	0.00	220.00	113605
407013	TRANSUNION RISK AND ALTERNATI	04/05/2024	Regular	0.00	120.00	113606
403225	TRI GENERAL IMPROVEMENT	04/05/2024	Regular	0.00	1,148.36	113607
406738	UBEO WEST, LLC	04/05/2024	Regular	0.00	714.89	113608
102195	ULINE	04/05/2024	Regular	0.00	2,316.01	113609
102962	UNIFORMITY OF NEVADA LLC	04/05/2024	Regular	0.00	1,760.43	113610
403728	UNITED SITE SERVICES OF NEVADA,	04/05/2024	Regular	0.00	180.00	113611
406623	US FOODS INC	04/05/2024	Regular	0.00	9,249.58	113612
101845	US POSTOFFICE (VC)	04/05/2024	Regular	0.00	188.00	113613
404828	V & T ROCK, INC	04/05/2024	Regular	0.00	432.64	113614
405282	VETERANS OF FOREIGN WARS OF T	04/05/2024	Regular	0.00	2,500.00	113615
101899	W.W. GRAINGER	04/05/2024	Regular	0.00	1,545.15	113616
407092	WALKER'S OFFICE SOLUTIONS INC	04/05/2024	Regular	0.00	701.00	113617
406756	WASHOE COUNTY	04/05/2024	Regular	0.00	4,580.00	113618
101920	WESTERN NEVADA SUPPLY CO	04/05/2024	Regular	0.00	27.88	113619
406773	WILEY, CINDY J	04/05/2024	Regular	0.00	915.39	113620
405184	YOUR BRAND CLOTHING COMPANY	04/05/2024	Regular	0.00	27.99	113621
407099	ZION BUILDERS, INC.	04/05/2024	Regular	0.00	47,300.00	113622
404295	WELLS ONE COMMERCIAL CARD	04/05/2024	Bank Draft	0.00	31,854.63	DFT0001772

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	259	132	0.00	639,032.11
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	46	1	0.00	31,854.63
EFT's	0	0	0.00	0.00
	<b>305</b>	<b>134</b>	<b>0.00</b>	<b>670,886.74</b>

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Cory Y. Wood 4/3/24  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

JME 4-25-24  
Comptroller Date  
Water J. B. Deputy 4/8/24  
Treasurer Date



Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2024	670,886.74
			<u>670,886.74</u>





STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 3/25/2024-4/7/2024

Packet: PRPKT02075 - 2024-04-16 Alexa Sober Paycheck Reissue kc  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	1	73.88
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	1	0.00
Total	2	73.88

05

\* County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kya O 20240416  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

CMC 4-25-24  
Comptroller Date  
Debbie Trevis 04/16/24  
Treasurer Date





STOREY COUNTY

Vendor History Report  
By Vendor Name  
Posting Date Range 04/12/2024 - 04/12/2024  
Payment Date Range 04/12/2024 - 04/12/2024

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description					Account Number	Account Name		Dist Amount					
Vendor Set: 01 - Storey County Vendors													
404300 - INTERNAL REVENUE SERVICE													
INV0018736	Medicare	0.00	0.00	4/12/2024	001-29503-000	4/12/2024	86,814.60	0.00	0.00	0.00	0.00	86,814.60	86,814.60
							11,359.32	0.00	0.00	0.00	0.00	11,359.32	11,359.32
							11,359.32						
INV0018737	Social Security	0.00	0.00	4/12/2024	001-29505-000	4/12/2024	1,615.86	0.00	0.00	0.00	0.00	1,615.86	1,615.86
							1,615.86						
INV0018738	Federal Income Tax w/held	0.00	0.00	4/12/2024	001-29501-000	4/12/2024	39,293.97	0.00	0.00	0.00	0.00	39,293.97	39,293.97
							39,293.97						
INV0018757	Medicare	0.00	0.00	4/12/2024	001-29503-000	4/12/2024	6,124.78	0.00	0.00	0.00	0.00	6,124.78	6,124.78
							6,124.78						
INV0018758	Federal Income Tax w/held	0.00	0.00	4/12/2024	001-29501-000	4/12/2024	28,420.67	0.00	0.00	0.00	0.00	28,420.67	28,420.67
							28,420.67						
Vendors: (1) Total 01 - Storey County Vendors:													
								86,814.60	0.00	0.00	0.00	86,814.60	86,814.60
Vendors: (1) Report Total:								86,814.60	0.00	0.00	0.00	86,814.60	86,814.60

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin

Date

Approved By:

Comptroller

Treasurer

Date

Date





STOREY COUNTY

Vendor History Report  
By Vendor Name  
Posting Date Range 04/12/2024 - 04/12/2024  
Payment Date Range 04/12/2024 - 04/12/2024

Payable Number	Description	Units	Price	Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment	
Item Description				Amount	Account Number		Account Name	Dist Amount						
Vendor Set: 01 - Storey County Vendors														
405424 - OPTUM BANK, MEMBER FDIC														
INV0018719	HSA Contributions			4/12/2024	DFT0001773		4/12/2024	15,849.03	0.00	0.00	0.00	15,849.03	15,849.03	
HSA Contributions		0.00	12,811.03		001-29506-000		Insurances	12,811.03	0.00	0.00	0.00	12,811.03	12,811.03	
					020-29506-000		Rds-Ins	10,619.04						
					090-29506-000		Wtr-Ins	1,394.51						
					130-29506-000		Swr-Ins	253.77						
					230-29506-000		VCTC-Ins	243.71						
INV0018720	HSA Contributions	0.00	0.00	4/12/2024	231-29506-000		Pipers-Ins	210.00						
							Pipers-Ins	90.00						
					DFT0001774	4/12/2024	160.00	0.00	0.00	0.00	0.00	160.00	160.00	
HSA Contributions		0.00	160.00		001-29506-000		Insurances	160.00						
INV0018747	HSA Contributions			4/12/2024	DFT0001778		4/12/2024	2,878.00	0.00	0.00	0.00	2,878.00	2,878.00	
HSA Contributions	0.00	0.00	2,878.00		250-29506-000		Fire-Ins	2,705.51						
					270-29506-000		FireMutual-Ins	92.46						
					290-29506-000		Fire-Ins	80.03						
Vendors: (1)								Total 01 - Storey County Vendors:	15,849.03	0.00	0.00	0.00	15,849.03	15,849.03
Vendors: (1)								Report Total:	15,849.03	0.00	0.00	0.00	15,849.03	15,849.03

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Approved By:

*[Signature]*

4-25-24

Comptroller

Date

Treasurer

Date

*[Signature]*

Deputy

4/22/24





STOREY COUNTY

Check Register

Packet: APPKT06443 - 2024-04-12 PR Paymernt kc

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT BC	04/12/2024	EFT	0.00	135,182.61	10518
404639	VOYA INSTITUTIONAL TRUST COMP.	04/12/2024	EFT	0.00	9,339.48	10519
300003	AFLAC	04/12/2024	Regular	0.00	1,205.06	113623
300008	AFSCME LOCAL4041	04/12/2024	Regular	0.00	633.63	113624
300001	COLONIAL LIFE & ACCIDENT INS CO	04/12/2024	Regular	0.00	103.38	113625
404704	DVM INSURANCE AGENCY	04/12/2024	Regular	0.00	46.54	113626
405264	FIDELITY SECURITY LIFE INSURANCE	04/12/2024	Regular	0.00	1,394.54	113627
405263	KANSAS CITY LIFE INS CO	04/12/2024	Regular	0.00	943.64	113628
406598	MICHIGAN STATE DISBURSEMENT L	04/12/2024	Regular	0.00	393.79	113629
300011	NEVADA STATE TREASURER	04/12/2024	Regular	0.00	4.00	113630
406600	NORTHWEST FIRE FIGHTER BENEFIT	04/12/2024	Regular	0.00	37,440.09	113631
103233	PUBLIC EMPLOY RETIREMENT SYSTEM	04/12/2024	Regular	0.00	406.17	113632
300010	STATE COLLECTION & DISBURSEMEI	04/12/2024	Regular	0.00	1,124.44	113633
300006	STOREY CO FIRE FIGHTERS ASSOC	04/12/2024	Regular	0.00	1,400.00	113634
300005	WASHINGTON NATIONAL INS	04/12/2024	Regular	0.00	2,130.95	113635
300002	WESTERN INSURANCE SPECIALTIES	04/12/2024	Regular	0.00	258.10	113636

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	26	14	0.00	47,484.33
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	7	2	0.00	144,522.09
	33	16	0.00	192,006.42

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kyan 20240411  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

JMC 4.25.24  
Comptroller Date  
Waterhouse 4/22/24  
Treasurer Date



Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2024	192,006.42
			<u>192,006.42</u>





STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 3/25/2024-4/7/2024

Packet: PRPKT02068 - 2024-04-12 Payroll kc

Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	4	3,224.38
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	179	333,326.98
<b>Total</b>	<b>183</b>	<b>336,551.36</b>

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kyle 20240411  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

IMC 4-25-24  
Comptroller Date

Deputy for IB 4/22/24  
Treasurer Date





STOREY COUNTY

# Payroll Check Register Report Summary

Pay Period: 3/25/2024-4/7/2024

Packet: PRPKT02070 - 2024-04-12: FIRE Payroll tp  
Payroll Set: Storey County - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	46	173,015.79
<b>Total</b>	<b>46</b>	<b>173,015.79</b>

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kya 20240411  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

km 4.25.24  
Comptroller Date  
Walter Jacobson deputy 4/22/24  
Treasurer Date





STOREY COUNTY

Check Register

Packet: APPKT06444 - 2024-04-12 PERS 715 kc

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
405456	PUBLIC EMPLOYEES RETIREMENT BO	04/12/2024	EFT	0.00	73,409.23	10520

Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	0	0	0.00	0.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	2	1	0.00	73,409.23
	2	1	0.00	73,409.23

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Kyan 20240411  
Processed & Submitted to Treasurer by Comptroller Admin Date

Approved By:

cm 4-25-24  
Comptroller Date

Walter J. Smith 4/22/24  
Treasurer Date



Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2024	73,409.23
			<u>73,409.23</u>





STOREY COUNTY

Check Register

Packet: APPKT06476 - 2024-04-19 AP Payments cw

By Check Number

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP Bank-AP Bank						
406777	DOWL LLC	04/19/2024	EFT	0.00	122,281.81	10521
404671	PORTER GROUP LLC	04/19/2024	EFT	0.00	10,000.00	10522
406785	SPARKS BLACK RIFLE	04/19/2024	Regular	0.00	1,536.98	113637
400481	ALLISON, MACKENZIE, LTD	04/19/2024	Regular	0.00	4,627.00	113638
403795	ALPINE LOCK INC	04/19/2024	Regular	0.00	103.70	113639
100135	ALSCO INC	04/19/2024	Regular	0.00	183.94	113640
406619	AMAZON BUSINESS	04/19/2024	Regular	0.00	156.22	113641
401497	ANTINORO, GERALD	04/19/2024	Regular	0.00	1,392.00	113642
403651	ARC HEALTH AND WELLNESS	04/19/2024	Regular	0.00	11,065.00	113643
406362	ARMAC CONSTRUCTION LLC	04/19/2024	Regular	0.00	59,808.32	113644
406683	SIERRA MEAT CO	04/19/2024	Regular	0.00	1,283.99	113645
100073	AUTO & TRUCK ELECTRIC,INC	04/19/2024	Regular	0.00	1,650.00	113646
405077	MACKAY MANSION	04/19/2024	Regular	0.00	407.50	113647
407072	BISBEE,PATRICIA L.	04/19/2024	Regular	0.00	172.21	113648
406408	BRADY INDUSTRIES OF NEVADA LLC	04/19/2024	Regular	0.00	134.92	113649
404634	SIX MILE CANYON MINI STORAGE	04/19/2024	Regular	0.00	60.00	113650
100471	MOUNDHOUSE TRUE VALUE HARDV	04/19/2024	Regular	0.00	507.08	113651
403671	THE WASHOE CLUB MUSEUM	04/19/2024	Regular	0.00	451.25	113652
403259	CALIFORNIA INDUSTRIAL RUBBER C	04/19/2024	Regular	0.00	135.80	113653
99763	CANYON GENERAL IMPROVEMENT I	04/19/2024	Regular	0.00	52.50	113654
406995	CARSON CITY FINANCE DEPT	04/19/2024	Regular	0.00	111,184.28	113655
404500	CARSON DODGE CHRYSLER INC	04/19/2024	Regular	0.00	3,147.68	113656
405831	CARSON NOW LLC	04/19/2024	Regular	0.00	200.00	113657
100560	CARSON TAHOE REGIONAL HEA	04/19/2024	Regular	0.00	325.00	113658
404216	CARSON VALLEY OIL CO	04/19/2024	Regular	0.00	9,179.97	113659
100597	CASHMAN EQUIPMENT COMPANY	04/19/2024	Regular	0.00	722.68	113660
403775	CHARM-TEX	04/19/2024	Regular	0.00	180.70	113661
100505	CITY OF CARSON TREASURER	04/19/2024	Regular	0.00	30.00	113662
100505	CITY OF CARSON TREASURER	04/19/2024	Regular	0.00	35,000.00	113663
404434	CIVICPLUS, LLC	04/19/2024	Regular	0.00	262.50	113664
405134	CMC TIRE INC	04/19/2024	Regular	0.00	4,930.78	113665
403822	COLLECTION SERVICE OF NEV	04/19/2024	Regular	0.00	139.46	113666
406406	COMSTOCK PROPANE	04/19/2024	Regular	0.00	4,909.98	113667
406372	CONSTRUCTION MATERIALS ENGINI	04/19/2024	Regular	0.00	1,530.00	113668
103220	ON THE SIDE GRAPHICS & SIGNS	04/19/2024	Regular	0.00	205.16	113669
100739	CUSTOM GLASS DISTRIBUTORS INC	04/19/2024	Regular	0.00	4,142.00	113670
404466	FIRST CHOICE COFFEE SRV	04/19/2024	Regular	0.00	698.15	113671
406010	DEITZ MEDIA & MARKETING, LLC	04/19/2024	Regular	0.00	22,154.47	113672
100717	DELTA FIRE SYSTEMS INC	04/19/2024	Regular	0.00	150.00	113673
405128	DEVNET, INC	04/19/2024	Regular	0.00	5,418.52	113674
406220	DIAMOND DIESEL SERVICE, INC	04/19/2024	Regular	0.00	875.00	113675
405997	DIVIDE GRAPHICS	04/19/2024	Regular	0.00	395.00	113676
406831	DREILING, DEREK CHARLES	04/19/2024	Regular	0.00	290.00	113677
405232	EBBERT, MARLINDA	04/19/2024	Regular	0.00	1,170.00	113678
404547	FACTORY MOTOR PARTS	04/19/2024	Regular	0.00	771.68	113679
403835	EWING IRRIGATION PRODUCTS, INC	04/19/2024	Regular	0.00	10.65	113680
404509	FASTENAL COMPANY	04/19/2024	Regular	0.00	780.34	113681
100826	FOURTH WARD SCHOOL MUSEUM	04/19/2024	Regular	0.00	49.50	113682
407074	GARDA CL SOUTHWEST INC	04/19/2024	Regular	0.00	314.20	113683
407113	GOWER, JENNIFER	04/19/2024	Regular	0.00	100.00	113684
407112	GRACE, HAROLD	04/19/2024	Regular	0.00	1,290.98	113685
103470	GREAT BASIN TERMITE & PEST CON	04/19/2024	Regular	0.00	135.00	113686
405784	LAKOTA HRM, LLC	04/19/2024	Regular	0.00	4,037.50	113687
406103	MISBEHAVEN FARMS, LLC	04/19/2024	Regular	0.00	410.00	113688



## Check Register

Packet: APPKT06476-2024-04-19 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
407020	HENRIKSEN BUTLER NEVADA LLC	04/19/2024	Regular	0.00	6,656.05	113689
403105	HOSE & FITTINGS ETC	04/19/2024	Regular	0.00	340.98	113690
102687	STRYKER SALES, LLC (DBA STRYKER I	04/19/2024	Regular	0.00	13.30	113691
405360	HUNTINGTON, ELIZABETH L.	04/19/2024	Regular	0.00	192.00	113692
406603	HUSTLER HYDRAULICS LLC	04/19/2024	Regular	0.00	8.65	113693
406818	SALT LAKE WHOLESALE SPORTS	04/19/2024	Regular	0.00	3,534.16	113694
404328	INTERCEPT INC	04/19/2024	Regular	0.00	2,848.00	113695
100978	INTERSTATE OIL CO	04/19/2024	Regular	0.00	958.92	113696
403834	IT1 SOURCE LLC	04/19/2024	Regular	0.00	1,851.38	113697
103317	SILVER STATE INTERNATIONAL TRUC	04/19/2024	Regular	0.00	3,374.28	113698
406428	J W WELDING SUPPLIES & TOOLS	04/19/2024	Regular	0.00	1,139.31	113699
103032	JOHN DEERE FINANCIAL POWERPLA	04/19/2024	Regular	0.00	1,940.88	113700
406617	JOHN H BURROWS INC	04/19/2024	Regular	0.00	584.25	113701
406645	JOHN'S SPRING AND SUSPENSION LI	04/19/2024	Regular	0.00	275.00	113702
407107	KAUTZ ENVIRONMENTAL CONSULT/	04/19/2024	Regular	0.00	17,126.42	113703
101040	L N CURTIS & SONS	04/19/2024	Regular	0.00	1,431.74	113704
101030	LIFE-ASSIST INC	04/19/2024	Regular	0.00	2,494.87	113705
404102	LIQUID BLUE EVENTS LLC	04/19/2024	Regular	0.00	3,200.00	113706
405548	LUMOS & ASSOCIATES, INC	04/19/2024	Regular	0.00	4,226.00	113707
406961	MCCREARY, ROXANNE	04/19/2024	Regular	0.00	130.00	113708
406639	NV DISTRIBUTORS, LLC	04/19/2024	Regular	0.00	2,688.00	113709
102857	MICHAEL HOHL MOTOR CO	04/19/2024	Regular	0.00	207.53	113710
404883	MORTON, JUNE & MICHAEL	04/19/2024	Regular	0.00	100.00	113711
101228	NEV ADMIN BLDG & GROUNDS	04/19/2024	Regular	0.00	7,955.30	113712
101226	NEV COMPTROLLER STE 5	04/19/2024	Regular	0.00	867,044.58	113713
403731	NEV DEPT OF PUBLIC SAFETY	04/19/2024	Regular	0.00	1,583.77	113714
403317	NEV DEPT PUBLIC SAFETY	04/19/2024	Regular	0.00	1,449.00	113715
101225	NEV DIV OF FORESTRY	04/19/2024	Regular	0.00	10,379.00	113716
404178	NEV DIV WATER RESOURCES	04/19/2024	Regular	0.00	10,400.00	113717
102599	NEVADA ASSOC OF COUNTY ELECTE	04/19/2024	Regular	0.00	170.00	113718
101269	NEVADA LEGAL SERVICES INC	04/19/2024	Regular	0.00	665.00	113719
407108	NEVADA WATER RESOURCES ASSOC	04/19/2024	Regular	0.00	71.00	113720
404163	SILVER STATE BARRICADE & SIGN	04/19/2024	Regular	0.00	244.00	113721
406417	OOSOSHARP, LLC	04/19/2024	Regular	0.00	2,072.96	113722
404118	OPTUMINSIGHT INC	04/19/2024	Regular	0.00	375.00	113723
405127	O'REILLY AUTO PARTS	04/19/2024	Regular	0.00	4,115.71	113724
404870	LAW OFFICE OF JOAN OSBORNE	04/19/2024	Regular	0.00	17,430.00	113725
404556	OUTFRONT MEDIA LLC	04/19/2024	Regular	0.00	718.00	113726
403104	OVERHEAD DOOR CO SIERRA NEVAI	04/19/2024	Regular	0.00	1,075.00	113727
407030	PACIFIC RECORDS MANAGEMENT/P	04/19/2024	Regular	0.00	313.68	113728
403895	WAY IT WAS MUSEUM	04/19/2024	Regular	0.00	107.00	113729
404845	PILOT THOMAS LOGISTICS LLC	04/19/2024	Regular	0.00	3,600.71	113730
404837	PIPER'S OPERA HOUSE	04/19/2024	Regular	0.00	63.00	113731
101435	PITNEY BOWES GLOBAL FINANCIAL :	04/19/2024	Regular	0.00	1,231.79	113732
403329	PROTECTION DEVICES INC	04/19/2024	Regular	0.00	150.00	113733
103221	PEBP	04/19/2024	Regular	0.00	4,185.82	113734
404863	REFUSE, INC	04/19/2024	Regular	0.00	386.83	113735
406878	RENEGADE ORCHESTRA	04/19/2024	Regular	0.00	3,057.00	113736
405777	RENO BRAKE, INC	04/19/2024	Regular	0.00	1,159.83	113737
101521	RENO DRAIN OIL SERVICE	04/19/2024	Regular	0.00	170.00	113738
101520	RENO PAINT MART INC	04/19/2024	Regular	0.00	89.37	113739
405459	LINDA RITTER CONSULTING	04/19/2024	Regular	0.00	1,092.50	113740
200395	SAINT MARYS ARTCENTER INC	04/19/2024	Regular	0.00	13,850.00	113741
103241	SBC GLOBAL SERVICES IN LD	04/19/2024	Regular	0.00	76.71	113742
406778	SILVER STATE ANALYTICAL LABORAT	04/19/2024	Regular	0.00	1,417.00	113743
404187	SAWDUST TRAILS	04/19/2024	Regular	0.00	47.50	113744
403891	NATAQUA NEWS / THUMBS UP PUE	04/19/2024	Regular	0.00	2,500.00	113745
406675	SIEG, JOYCE	04/19/2024	Regular	0.00	319.36	113746
404750	SIERRA NEVADA CONTSTRUCTION II	04/19/2024	Regular	0.00	21,516.63	113747
406404	SNAP-ON INDUSTRIAL	04/19/2024	Regular	0.00	564.71	113748
403234	TAHOE SUPPLY COMPANY LLC	04/19/2024	Regular	0.00	106.84	113749



## Check Register

Packet: APPKT06476-2024-04-19 AP Payments cw

Vendor Number	Vendor DBA Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
101658	SPB UTILITY SERVICES INC	04/19/2024	Regular	0.00	5,413.00	113750
405989	TSA CUSTOM CAR AND TRUCK	04/19/2024	Regular	0.00	3,436.13	113751
101717	ST CO SCHOOL DISTRICT	04/19/2024	Regular	0.00	135,052.48	113752
405475	STAPLES BUSINESS ADVANTAGE	04/19/2024	Regular	0.00	67.98	113753
101229	OFFICE OF THE STATE CONTROLLER	04/19/2024	Regular	0.00	700,549.30	113754
403892	PONDEROSA MINE TOURS	04/19/2024	Regular	0.00	1,388.00	113755
407051	SUNRISE DISTRIBUTING LLC	04/19/2024	Regular	0.00	912.10	113756
407068	SYSO SACRAMENTO INC	04/19/2024	Regular	0.00	2,502.04	113757
407109	ANGEL & CRISTIANS TAILERING LLC	04/19/2024	Regular	0.00	135.00	113758
405185	THATCHER COMPANY OF NEVADA, I	04/19/2024	Regular	0.00	1,117.29	113759
103306	PURCHASE POWER	04/19/2024	Regular	0.00	1,999.83	113760
406977	THE SIGN AND DESIGN SHOP LLC	04/19/2024	Regular	0.00	314.88	113761
402935	PURE WATER SYSTEMS OF NEVADA	04/19/2024	Regular	0.00	49.95	113762
405112	TYLER TECHNOLOGIES, INC	04/19/2024	Regular	0.00	1,360.00	113763
406738	UBEO BUSINESS SERVICES	04/19/2024	Regular	0.00	750.61	113764
406623	US FOODS INC	04/19/2024	Regular	0.00	4,294.10	113765
405479	US IMAGING INC	04/19/2024	Regular	0.00	16,534.80	113766
101845	US POSTOFFICE (VC)	04/19/2024	Regular	0.00	120.00	113767
403983	VCTC	04/19/2024	Regular	0.00	50.00	113768
407009	VIRGINIA CITY OFF ROAD EXPERIENC	04/19/2024	Regular	0.00	80.00	113769
402820	WALKER & ASSOCIATES, INC.	04/19/2024	Regular	0.00	4,000.00	113770
406579	WASHOE COUNTY	04/19/2024	Regular	0.00	169.00	113771
405574	WASHOE COUNTY FORENSIC SCIENC	04/19/2024	Regular	0.00	603.00	113772
406763	WINTER EQUIPMENT COMPANY INC	04/19/2024	Regular	0.00	1,364.00	113773
404295	WELLS ONE COMMERCIAL CARD	04/19/2024	Bank Draft	0.00	42,917.78	DFT0001789

## Bank Code AP Bank Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	276	137	0.00	2,218,209.40
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	52	1	0.00	42,917.78
EFT's	8	2	0.00	132,281.81
	336	140	0.00	2,393,408.99

County Commissioners approval is reported in the  
Board of County Commissioners Meeting Minutes

Processed & Submitted to Treasurer by Comptroller Admin

Date

Approved By:

Comptroller

Date

Treasurer

Date



Fund Summary

Fund	Name	Period	Amount
999	Pooled Cash Account	4/2024	2,393,408.99
			<u>2,393,408.99</u>





## Board of Storey County Commissioners

### Agenda Action Report

**Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 10**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** Public Hearing for Second Reading of Bill No. 140 Ord No. 24-328 Zoning Code text amendments to amend the language of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.
- **Recommended motion:** I [Commissioner], hereby move to close the public hearing for the Second Reading of Bill No. 140 Ord No. 24-328, an ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

- **Prepared by:** Kathy Canfield

**Department:** Planning

**Contact Number:** 7758471144

- **Staff Summary:** See staff report and Bill 140 Ord No. 24-328 Mark up and Clean Copy
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**



\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



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**To:** Storey County Board of County Commission

**From:** Storey County Planning Department

**Meeting Date:** May 7, 2024

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, via Zoom

**Staff Contact:** Kathy Canfield

**File:** 2024-010

**Applicant:** Storey County Planning Department

**Request:** Second Reading of Bill No. 140 Ordinance No. 24-328 Zoning Code, an ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

**Planning Commission:** The Planning Commission heard this request at their April 4, 2024, meeting. A discussion of the background of the smaller home size and previous Planning Commission meeting discussions of the topic occurred. Questions about how a special use permit applies and development conditions related to a smaller home size were discussed. One email to the Planning Department and one email to the Commissioners was discussed. There was no public comment at the meeting. The Planning Commission voted 6-0 (one absent) to recommend approval of the proposed code language.

**Board of Commissioners:** The Board of County Commissioners heard the First Reading of Bill No. 140, Ordinance 24-328 at their April 16, 2024, meeting. Discussion of the proposed changes occurred and the Board moved to approve the First Reading of Bill No. 140, Ordinance 24-328 with a vote of 3-0 in favor of approval.



## 1. Background & Analysis

At the February 2, 2021, Board of County Commissioners Meeting, the Board adopted Bill 125, Ordinance 20-314 that allowed for 401 square foot dwelling size in the 40-acre Estates, Natural Resources and Forestry zoning districts. During the discussion in 2021, the Board raised the question of looking at further dwelling size reductions in other zoning districts in the future.

The 401 square foot dwelling size was decided based on the International Building Code (IBC) that Storey County has adopted. Single family dwelling sizes that are 400 square feet or below fall into a “tiny home” category in the IBC and requires additional codes to be adopted by the County. To avoid this process, Storey County agreed to the limit of 401 square feet for the minimum dwelling size.

There was also the determination that any dwelling has a minimum dimension of 12-feet on any size. This requirement was based on concerns that a small dwelling would have the potential of being easily removed from a site, essentially the ability to remove the “improvements” on a site, which then has the potential to impact not only zoning code requirements (removing the primary use but potentially leaving accessory uses on a property) but also a concern for the Community Development Department and the Assessor’s Office. Twelve feet was arrived at as a dimension that would require additional permitting to haul something that large on public streets and highways.

The Planning Commission discussed possible zoning code amendments at their November 2, 2023, meeting and reducing the dwelling size limitation to other zoning districts was one of several items that the Planning Commission identified as a potential future amendment. Discussion of the housing size included comments related to providing for a more economical construction, being compatible with the surrounding neighborhood, outside storage on properties and potential nuisance issues, and property rights to construct what is desired while also following building code. The result of those discussions was the Planning Commission was open to amending the zoning code, but to allow for the size to be considered under the special use permit process. In general, the findings associated with the special use permit process require a project to be consistent with the surroundings and fit into the neighborhood. The special use permit findings (Section 17.03.150.D) are as follows:

1. *Complies with the general purpose, goals, objectives, and standards of the county master plan, this title, and any other plan, program, map, or ordinance adopted, or under consideration pursuant to official notice by the county.*
2. *The proposal location, size, height, operations, and other significant features will be compatible with and will not cause substantial negative impact on adjacent land uses, or will perform a function or provide a service that is essential to the surrounding land uses, community, and neighborhood.*
3. *Will result in no substantial or undue adverse effect on adjacent property, the character of the neighborhood, traffic conditions, parking, public improvements, public sites or right-of-way, or other matters affecting the public health, safety, and general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions and policies of the county master plan, this title, and any other plans, program, map, or ordinance adopted or under consideration pursuant to an official notice, by the county, or other governmental agency having jurisdiction to guide growth and development.*
4. *The proposed use in the proposed area will be adequately served by and will impose no undue burden or any of the improvements, facilities, utilities, or services provided by the county or other governmental agency having jurisdiction in the county. Where improvements, facilities, utilities, or services are not available or adequate to service the proposed use in the proposed location, the special use permit applicant must, as part of the application and as a condition of*



*approval of the proposed special use permit, be responsible for establishing ability, willingness, and binding commitment to provide the improvements, facilities, utilities, infrastructure, and services in sufficient time and in a manner consistent with the county master plan, this title, and all plans, programs, maps, and ordinances adopted by the county to guide its growth and development. The approval of the special use permit must be conditioned upon the improvements, facilities, and services being provided and guaranteed by the applicant.*

With the special use permit requirement applicable to the dwelling size in the R1, R2, A, CR, E and SPR zones, staff are satisfied the level of review and oversight can be provided to address the potential concerns raised with having a smaller single family dwelling size. The special use permit can provide further review to make sure any potential negative qualities can be addressed up front and neighbors have a chance to voice any concerns.

It should be noted that several areas within Storey County are also governed by associations that may have their own regulations (for example the Highlands one acre and ten acre areas, Rainbow Bend in Lockwood). These regulations do not over-ride any other requirements these associations may have on property within their jurisdictions.

## **2. Existing Code and Proposed Code Language**

Bill No. 140, Ordinance 24-328 is attached which shows the changes to Chapters 17.16 R1 Residential Zone, 17.20 R2 Multi-Family Residential Zone, 17.24 Agricultural Zone, 17.30 CR Commercial-Residential Zone, 17.40 Estate Zone, and 17.44 SPR Special Planning Review Zone show the existing code language and the proposed changes. The blue italic underline is proposed new language. There is no language proposed to be removed.

## **3. Recommended Motion**

In accordance with the recommendation by the Planning Commission and staff, I [*Commissioner*], hereby move to approve the Second Reading of Bill No. 140 Ord No. 24-328, an ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.



**Bill No. 140**

**Ordinance No. 24-328**

Summary

An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

Title

**An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.**

The Board of County Commissioners of the County of Storey, State of Nevada, does ordain as follows:

**SECTION 1.** Section 17.16.030 and Section 17.16.040 of Chapter 17.16 (R1 Residential) of the Storey County Code is hereby amended to provide as follows:

**17.16.030 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Congregational establishments including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- B. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- C. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks



of age. A minimum of 10 acres is required.

- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each sleeping room.
- E. Short-term vacation rental of a single-family detached residential dwelling. This provision does not apply to long-term rental and lease arrangements
- F. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
  - 3. Education including elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial, but not including student residential accommodations.
  - 4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  - 5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.

*G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.*

#### **17.16.040 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 2.** Section 17.20.025 and Section 17.20.070 of Chapter 17.20 (R2 Multi-Family Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.20.025 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Boarding accommodations including dormitories, rooming and boarding houses, bed-and-breakfast inns, time-shares, and short-term vacation rentals. A special use permit is not required for long-term rental and lease arrangements. Hotels, motels, hostels and other transient lodging uses are prohibited.
- B. Congregational uses including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- C. Temporary real-estate tract offices not located within a permanent structure.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services.



- These uses are prohibited for any other use.
3. Libraries, governmental offices, post offices, and community centers
  4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Education facilities that include student residential accommodations.
  - F. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area.
  - G. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
  - H. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
  - I. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.20.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 3.** Section 17.24.025 and Section 17.24.070 of Chapter 17.24 (Agricultural) of the Storey County Code is hereby amended to provide as follows:

#### **17.24.025 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Wild Animal keeping.
- B. Recreation, outdoor passive.
- C. Boarding accommodations for laborers and other persons directly associated with the permitted agricultural use. A principal building is not required for accessory structures incidental to allowed agriculture uses on the premises; however, a principal single-family residential dwelling is required for an accessory dwellings to be approved.
- D. Boarding accommodations including bed and breakfast inns, dude ranches, and other transient lodging associated with an allowed agricultural use.
- E. Other uses similar to the above which are determined by the board with



action by the planning commission to be consistent with the uses permitted within the zone.

F. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.

G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.24.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 4.** Section 17.30.030 of Chapter 17.30 (CR Commercial Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.30.030 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Buildings and structures exceeding 45 feet in height or less than 25 feet in width.
- B. Recreational vehicle (RV) parks.
- C. Regional stores and shopping centers and super regional stores and shopping centers.
- D. Automotive washing and detailing using coin-operated and production line methods.
- E. Automotive services including service and fueling stations, repair, sales, and rentals.
- F. Casinos and gaming establishments (this use does not include accessory gaming with 15 or less slots/video machines to a primary non-gaming retail establishment).
- G. Golf courses.
- H. Fairgrounds, rodeo arenas, competition tracks and arenas, and similar uses.
- I. Veterinary Services with outdoor facilities, a minimum of 10 acres is required.
- J. Amusement parks.
- K. Facilities and uses that include outdoor sets and props for the development and production of movies, film, television, and similar visual media.
- L. Fortune teller, astrology parlor, clairvoyance and palmistry. Uses under this subsection must comply with the requirements under title 5 Business licenses, and be located no closer than 1,000 feet from a public or private school, religious institution, public building or facility, or another permitted fortune teller, astrology parlor, clairvoyance and palmistry use, and 300 feet from any



- E, R, or SPR zone.
- M. Race tracks and arenas involving the use of automobiles, trucks, tractors, and other motorized vehicles.
  - N. Facilities for the use of radio-controlled (RC) cars, vehicles, watercraft, and aircraft.
  - O. Healthcare facilities including hospital services, medical services, convalescent services (but not civic convalescent and group care service), continuum of care facilities for seniors, and group care services.
  - P. Education facilities which include student residential and boarding accommodations.
  - Q. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
  - R. Animal Boarding and Grooming with outdoor facilities. A minimum of 10 acres is required.
  - S. Mini-warehouses and storage facilities for rent, including operable recreational vehicle, boat, utility trailer, horse trailer, and similar equipment storage.
  - T. Outdoor storage or maintenance of building materials, vehicles, trailers, and heavy equipment associated with a commercial building contractor or business when not directly associated with a construction project on the premises.
  - U. Open-air markets, flea-markets, and similar outdoor venues for the sale of goods. A special use permit is not required for farmers markets featuring the sale of edible and items made of edible products.
  - V. Permanent outdoor skateboard parks and related facilities.
  - W. Display, sale, barter, or trade of items associated with a business outside of a permanent building, except farmer's markets pursuant to this chapter and permitted temporary uses. The sale and display of merchandise and other items, and business that is conducted on the public right-of-way and between the public travelled way and the building is prohibited pursuant 17.12 General provisions.
  - X. Personal dry cleaning.
  - Y. Micro-distilleries.
  - Z. Childcare facilities (in-home child care regulated by Chapter 17.12)
  - AA. Cemeteries, columbariums, crematories, mausoleums, mortuaries, and funeral parlors.
  - BB. Temporary real-estate tract offices not located within a permanent structure.
  - CC. Uses involving the outdoor discharge of firearms.
  - DD. Wild Animal Keeping.
  - EE. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area (see Section 17.30.020).
  - FF. Single-family detached dwellings less than 800 square-feet. *No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of 12 feet on any side.*
  - GG. Equestrian Establishments.



- HH. Other uses similar to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

**SECTION 5.** Section 17.40.025 and 17.40.050 of Chapter 17.40 (E Estate) of the Storey County Code is hereby amended to provide as follows:

**17.40.025 Uses Subject to Special Use Permit.**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks old, but not a commercial kennel. A minimum of 10 acres is required.
- B. The keeping of large domestic animals exceeding the maximum number allowed pursuant to section 17.40.020.
- C. Wild animal keeping.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
  - 3. Libraries, governmental offices, post offices, and community centers.
  - 4. Education including Elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial. Student residential and boarding accommodations are prohibited).
  - 5. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  - 6. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Equestrian Establishments, 10 acre minimum requirement, when accessory to a primary onsite residence.
- F. Animal Boarding and Grooming, 10 acre minimum, when accessory to a primary onsite residence.

*G. Single-Family Dwellings less than 800 square feet in area.*

**17.40.050 Setback and Minimum Floor Area Requirements**

Unless stated otherwise in this section, the minimum square feet for a residence, and the distance between the principal building and the property line must be as shown in the following table. Setback requirements for accessory buildings must comply with section 17.12.045. Setbacks are from the property line except when an encroaching easement exists for the purpose of providing a public or private road, but not driveway (see section 17.12.090 for explanation and illustration).



Estates Zone	Minimum Floor Area (square-feet)			Front Setback	Rear Setback	Side Setback
	1 bdrm.	2 bdrm.	3 bdrm.			
E-1	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	20 ft.	12 ft.	12 ft.
E-2.5	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	30 ft.	40 ft.	15 ft.
E-5	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	30 ft.	40 ft.	15 ft.
E-10	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	30 ft.	40 ft.	15 ft.
E-40	401*	401*	401*	30 ft.	40 ft.	30 ft.
E-I-VCH	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-10-HR	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-40-VR	401*	401*	401*	30 ft.	40 ft.	15 ft.

\*The residence must have a minimum width dimension of 12-feet on any side, have a permanent foundation, and comply with all building code regulations. If the residence is not constructed onsite and meets the definition of a manufactured home, it must also comply with all state requirements for construction.

*\*\*A special use permit is required for any primary dwelling unit sized less than 800 square-feet. The single-family dwelling under this provision must have a minimum width of 12-feet on any side, have a permanent foundation and comply with all building code regulations. If the dwelling is not constructed onsite and if it meets the definition of a manufactured home, it must also comply with all state requirements for construction of a manufactured home.*

**SECTION 6.** Section 17.44.030 17.44 (SPR Special Planning Review) of the Storey County Code is hereby amended to provide as follows:

#### **17.44.030 Uses Subject to Special Use Permit**

A special use permit will be required for following uses or development which is determined by the board with action by the planning commission to be potentially incompatible or detrimental to the purpose and intent of the SPR special planning review zone.

- A. Mining and extraction as regulated by chapter 17.92 Exploration, mining, and extraction.
- B. Milling and processing associated with mining and extraction.
- C. Temporary (less than 1 year) concrete and asphalt batch plants when not incidental to an on-site construction project or when located within 2,500 feet of a CR, E, R, or SPR zone.
- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each additional 10,000 square feet of lot area.
- E. Education facilities that include student residential and boarding accommodations.
- F. Indoor and outdoor archery clubs and indoor gun club for the sport of shooting



at moving or stationary targets or education related to the use and safety of firearms and archery.

- G. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
- H. Animal Boarding and Grooming. Outside facilities require a minimum of 10 acres.
- I. Cemeteries, but not columbariums, crematories, mausoleums, mortuaries, or funeral parlors.
- J. Congregational establishments, including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- K. Wild Animal Keeping.
- L. Open storage.
- M. Bee keeping.
- N. Child Care Facilities.
- O. Single family dwellings less than 800 square feet. No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of 12 feet on any side.
- P. Other similar uses to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

Proposed on \_\_\_\_\_, 2024.

by Commissioner \_\_\_\_\_

Passed on \_\_\_\_\_, 2024.

Vote: Ayes: Commissioners \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Nays: Commissioners \_\_\_\_\_

\_\_\_\_\_

Absent: Commissioners \_\_\_\_\_

\_\_\_\_\_, Chair  
Storey County Board of County Commissioners

Attest:

\_\_\_\_\_  
Jim Hindle  
Clerk & Treasurer, Storey County

This ordinance will become effective on \_\_\_\_\_, 2024.



**Bill No. 140**

**Ordinance No. 24-328**

Summary

An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

Title

**An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.**

The Board of County Commissioners of the County of Storey, State of Nevada, does ordain as follows:

**SECTION 1.** Section 17.16.030 and Section 17.16.040 of Chapter 17.16 (R1 Residential) of the Storey County Code is hereby amended to provide as follows:

**17.16.030 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Congregational establishments including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- B. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- C. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks



- of age. A minimum of 10 acres is required.
- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each sleeping room.
  - E. Short-term vacation rental of a single-family detached residential dwelling. This provision does not apply to long-term rental and lease arrangements.
  - F. Civic uses including:
    - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
    - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
    - 3. Education including elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial, but not including student residential accommodations.
    - 4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
    - 5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
  - G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.16.040 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 2.** Section 17.20.025 and Section 17.20.070 of Chapter 17.20 (R2 Multi-Family Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.20.025 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Boarding accommodations including dormitories, rooming and boarding houses, bed-and-breakfast inns, time-shares, and short-term vacation rentals. A special use permit is not required for long-term rental and lease arrangements. Hotels, motels, hostels and other transient lodging uses are prohibited.
- B. Congregational uses including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- C. Temporary real-estate tract offices not located within a permanent structure.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services.



- These uses are prohibited for any other use.
3. Libraries, governmental offices, post offices, and community centers
  4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Education facilities that include student residential accommodations.
- F. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area.
- G. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- H. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
- I. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.20.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 3.** Section 17.24.025 and Section 17.24.070 of Chapter 17.24 (Agricultural) of the Storey County Code is hereby amended to provide as follows:

#### **17.24.025 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Wild Animal keeping.
- B. Recreation, outdoor passive.
- C. Boarding accommodations for laborers and other persons directly associated with the permitted agricultural use. A principal building is not required for accessory structures incidental to allowed agriculture uses on the premises; however, a principal single-family residential dwelling is required for an accessory dwellings to be approved.
- D. Boarding accommodations including bed and breakfast inns, dude ranches, and other transient lodging associated with an allowed agricultural use.
- E. Other uses similar to the above which are determined by the board with



action by the planning commission to be consistent with the uses permitted within the zone.

- F. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.24.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 4.** Section 17.30.030 of Chapter 17.30 (CR Commercial Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.30.030 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Buildings and structures exceeding 45 feet in height or less than 25 feet in width.
- B. Recreational vehicle (RV) parks.
- C. Regional stores and shopping centers and super regional stores and shopping centers.
- D. Automotive washing and detailing using coin-operated and production line methods.
- E. Automotive services including service and fueling stations, repair, sales, and rentals.
- F. Casinos and gaming establishments (this use does not include accessory gaming with 15 or less slots/video machines to a primary non-gaming retail establishment).
- G. Golf courses.
- H. Fairgrounds, rodeo arenas, competition tracks and arenas, and similar uses.
- I. Veterinary Services with outdoor facilities, a minimum of 10 acres is required.
- J. Amusement parks.
- K. Facilities and uses that include outdoor sets and props for the development and production of movies, film, television, and similar visual media.
- L. Fortune teller, astrology parlor, clairvoyance and palmistry. Uses under this subsection must comply with the requirements under title 5 Business licenses, and be located no closer than 1,000 feet from a public or private school,



- religious institution, public building or facility, or another permitted fortune teller, astrology parlor, clairvoyance and palmistry use, and 300 feet from any E, R, or SPR zone.
- M. Race tracks and arenas involving the use of automobiles, trucks, tractors, and other motorized vehicles.
  - N. Facilities for the use of radio-controlled (RC) cars, vehicles, watercraft, and aircraft.
  - O. Healthcare facilities including hospital services, medical services, convalescent services (but not civic convalescent and group care service), continuum of care facilities for seniors, and group care services.
  - P. Education facilities which include student residential and boarding accommodations.
  - Q. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
  - R. Animal Boarding and Grooming with outdoor facilities. A minimum of 10 acres is required.
  - S. Mini-warehouses and storage facilities for rent, including operable recreational vehicle, boat, utility trailer, horse trailer, and similar equipment storage.
  - T. Outdoor storage or maintenance of building materials, vehicles, trailers, and heavy equipment associated with a commercial building contractor or business when not directly associated with a construction project on the premises.
  - U. Open-air markets, flea-markets, and similar outdoor venues for the sale of goods. A special use permit is not required for farmers markets featuring the sale of edible and items made of edible products.
  - V. Permanent outdoor skateboard parks and related facilities.
  - W. Display, sale, barter, or trade of items associated with a business outside of a permanent building, except farmer's markets pursuant to this chapter and permitted temporary uses. The sale and display of merchandise and other items, and business that is conducted on the public right-of-way and between the public travelled way and the building is prohibited pursuant 17.12 General provisions.
  - X. Personal dry cleaning.
  - Y. Micro-distilleries.
  - Z. Childcare facilities (in-home child care regulated by Chapter 17.12)
  - AA. Cemeteries, columbariums, crematories, mausoleums, mortuaries, and funeral parlors.
  - BB. Temporary real-estate tract offices not located within a permanent structure.
  - CC. Uses involving the outdoor discharge of firearms.
  - DD. Wild Animal Keeping.
  - EE. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area (see Section 17.30.020).
  - FF. Single-family detached dwellings less than 800 square-feet. No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of



12 feet on any side.

GG. Equestrian Establishments.

HH. Other uses similar to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

**SECTION 5.** Section 17.40.025 and 17.40.050 of Chapter 17.40 (E Estate) of the Storey County Code is hereby amended to provide as follows:

**17.40.025 Uses Subject to Special Use Permit.**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks old, but not a commercial kennel. A minimum of 10 acres is required.
- B. The keeping of large domestic animals exceeding the maximum number allowed pursuant to section 17.40.020.
- C. Wild animal keeping.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
  - 3. Libraries, governmental offices, post offices, and community centers.
  - 4. Education including Elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial. Student residential and boarding accommodations are prohibited).
  - 5. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  - 6. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Equestrian Establishments, 10 acre minimum requirement, when accessory to a primary onsite residence.
- F. Animal Boarding and Grooming, 10 acre minimum, when accessory to a primary onsite residence.
- G. Single-Family Dwellings less than 800 square feet in area.

**17.40.050 Setback and Minimum Floor Area Requirements**

Unless stated otherwise in this section, the minimum square feet for a residence, and the distance between the principal building and the property line must be as shown in the following table. Setback requirements for accessory buildings must comply with section 17.12.045. Setbacks are from the property line except when an encroaching easement exists for the purpose of providing a public or private road, but not driveway (see section 17.12.090 for explanation and illustration).



Estates Zone	Minimum Floor Area (square-feet)			Front Setback	Rear Setback	Side Setback
	1 bdrm.	2 bdrm.	3 bdrm.			
E-1	800 401**	1,000 401**	1,200 401**	20 ft.	12 ft.	12 ft.
E-2.5	800 401**	1,000 401**	1,200 401**	30 ft.	40 ft.	15 ft.
E-5	800 401**	1,000 401**	1,200 401**	30 ft.	40 ft.	15 ft.
E-10	800 401**	1,000 401**	1,200 401**	30 ft.	40 ft.	15 ft.
E-40	401*	401*	401*	30 ft.	40 ft.	30 ft.
E-I-VCH	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-10-HR	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-40-VR	401*	401*	401*	30 ft.	40 ft.	15 ft.

\*The residence must have a minimum width dimension of 12-feet on any side, have a permanent foundation, and comply with all building code regulations. If the residence is not constructed onsite and meets the definition of a manufactured home, it must also comply with all state requirements for construction.

\*\*A special use permit is required for any primary dwelling unit sized less than 800 square-feet. The single-family dwelling under this provision must have a minimum width of 12-feet on any side, have a permanent foundation and comply with all building code regulations. If the dwelling is not constructed onsite and if it meets the definition of a manufactured home, it must also comply with all state requirements for construction of a manufactured home.

**SECTION 6.** Section 17.44.030 17.44 (SPR Special Planning Review) of the Storey County Code is hereby amended to provide as follows:

#### **17.44.030 Uses Subject to Special Use Permit**

A special use permit will be required for following uses or development which is determined by the board with action by the planning commission to be potentially incompatible or detrimental to the purpose and intent of the SPR special planning review zone.

- A. Mining and extraction as regulated by chapter 17.92 Exploration, mining, and extraction.
- B. Milling and processing associated with mining and extraction.
- C. Temporary (less than 1 year) concrete and asphalt batch plants when not incidental to an on-site construction project or when located within 2,500 feet of a CR, E, R, or SPR zone.
- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each additional 10,000 square feet of lot area.
- E. Education facilities that include student residential and boarding



- accommodations.
- F. Indoor and outdoor archery clubs and indoor gun club for the sport of shooting at moving or stationary targets or education related to the use and safety of firearms and archery.
  - G. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
  - H. Animal Boarding and Grooming. Outside facilities require a minimum of 10 acres.
  - I. Cemeteries, but not columbariums, crematories, mausoleums, mortuaries, or funeral parlors.
  - J. Congregational establishments, including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
  - K. Wild Animal Keeping.
  - L. Open storage.
  - M. Bee keeping.
  - N. Child Care Facilities.
  - O. Single family dwellings less than 800 square feet. No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of 12 feet on any side.
  - P. Other similar uses to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

Proposed on \_\_\_\_\_, 2024.

by Commissioner \_\_\_\_\_

Passed on \_\_\_\_\_, 2024.

Vote: Ayes: Commissioners \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Nays: Commissioners \_\_\_\_\_

\_\_\_\_\_

Absent: Commissioners \_\_\_\_\_


\_\_\_\_\_, Chair  
Storey County Board of County Commissioners

Attest:

\_\_\_\_\_  
Jim Hindle  
Clerk & Treasurer, Storey County

This ordinance will become effective on \_\_\_\_\_, 2024.



	<h1>Board of Storey County Commissioners</h1> <h2>Agenda Action Report</h2>	
<b>Meeting date: 5/7/2024 10:00 AM - BOCC Meeting</b>		<b>Estimate of Time Required: 5</b>
<b>Agenda Item Type:</b> Discussion/Possible Action		

- **Title:** Consideration and possible approval for Second Reading of Bill No. 140 Ord No. 24-328 Zoning Code text amendments to amend the language of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.
- **Recommended motion:** In accordance with the recommendation by the Planning Commission and staff, I [Commissioner], hereby move to approve the Second Reading of Bill No. 140 Ord No. 24-328, an ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.
- **Prepared by:** Kathy Canfield

**Department:** Planning
   
 **Contact Number:** 7758471144
- **Staff Summary:** See staff report and Bill 140 Ord No. 24-328 Mark up and Clean Copy
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** None
- **Legal review required:** False



- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 South B Street, PO Box 176, Virginia City, NV 89440 Phone (775)  
847-1144 – Fax (775) 847-0949  
planning@storeycounty.org



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**To:** Storey County Board of County Commission

**From:** Storey County Planning Department

**Meeting Date:** May 7, 2024

**Meeting Location:** Storey County Courthouse, 26 S. B Street, Virginia City, Storey County, Nevada, via Zoom

**Staff Contact:** Kathy Canfield

**File:** 2024-010

**Applicant:** Storey County Planning Department

**Request:** Second Reading of Bill No. 140 Ordinance No. 24-328 Zoning Code, an ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

**Planning Commission:** The Planning Commission heard this request at their April 4, 2024, meeting. A discussion of the background of the smaller home size and previous Planning Commission meeting discussions of the topic occurred. Questions about how a special use permit applies and development conditions related to a smaller home size were discussed. One email to the Planning Department and one email to the Commissioners was discussed. There was no public comment at the meeting. The Planning Commission voted 6-0 (one absent) to recommend approval of the proposed code language.

**Board of Commissioners:** The Board of County Commissioners heard the First Reading of Bill No. 140, Ordinance 24-328 at their April 16, 2024, meeting. Discussion of the proposed changes occurred and the Board moved to approve the First Reading of Bill No. 140, Ordinance 24-328 with a vote of 3-0 in favor of approval.



## 1. Background & Analysis

At the February 2, 2021, Board of County Commissioners Meeting, the Board adopted Bill 125, Ordinance 20-314 that allowed for 401 square foot dwelling size in the 40-acre Estates, Natural Resources and Forestry zoning districts. During the discussion in 2021, the Board raised the question of looking at further dwelling size reductions in other zoning districts in the future.

The 401 square foot dwelling size was decided based on the International Building Code (IBC) that Storey County has adopted. Single family dwelling sizes that are 400 square feet or below fall into a “tiny home” category in the IBC and requires additional codes to be adopted by the County. To avoid this process, Storey County agreed to the limit of 401 square feet for the minimum dwelling size.

There was also the determination that any dwelling has a minimum dimension of 12-feet on any size. This requirement was based on concerns that a small dwelling would have the potential of being easily removed from a site, essentially the ability to remove the “improvements” on a site, which then has the potential to impact not only zoning code requirements (removing the primary use but potentially leaving accessory uses on a property) but also a concern for the Community Development Department and the Assessor’s Office. Twelve feet was arrived at as a dimension that would require additional permitting to haul something that large on public streets and highways.

The Planning Commission discussed possible zoning code amendments at their November 2, 2023, meeting and reducing the dwelling size limitation to other zoning districts was one of several items that the Planning Commission identified as a potential future amendment. Discussion of the housing size included comments related to providing for a more economical construction, being compatible with the surrounding neighborhood, outside storage on properties and potential nuisance issues, and property rights to construct what is desired while also following building code. The result of those discussions was the Planning Commission was open to amending the zoning code, but to allow for the size to be considered under the special use permit process. In general, the findings associated with the special use permit process require a project to be consistent with the surroundings and fit into the neighborhood. The special use permit findings (Section 17.03.150.D) are as follows:

1. *Complies with the general purpose, goals, objectives, and standards of the county master plan, this title, and any other plan, program, map, or ordinance adopted, or under consideration pursuant to official notice by the county.*
2. *The proposal location, size, height, operations, and other significant features will be compatible with and will not cause substantial negative impact on adjacent land uses, or will perform a function or provide a service that is essential to the surrounding land uses, community, and neighborhood.*
3. *Will result in no substantial or undue adverse effect on adjacent property, the character of the neighborhood, traffic conditions, parking, public improvements, public sites or right-of-way, or other matters affecting the public health, safety, and general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions and policies of the county master plan, this title, and any other plans, program, map, or ordinance adopted or under consideration pursuant to an official notice, by the county, or other governmental agency having jurisdiction to guide growth and development.*
4. *The proposed use in the proposed area will be adequately served by and will impose no undue burden or any of the improvements, facilities, utilities, or services provided by the county or other governmental agency having jurisdiction in the county. Where improvements, facilities, utilities, or services are not available or adequate to service the proposed use in the proposed location, the special use permit applicant must, as part of the application and as a condition of*



*approval of the proposed special use permit, be responsible for establishing ability, willingness, and binding commitment to provide the improvements, facilities, utilities, infrastructure, and services in sufficient time and in a manner consistent with the county master plan, this title, and all plans, programs, maps, and ordinances adopted by the county to guide its growth and development. The approval of the special use permit must be conditioned upon the improvements, facilities, and services being provided and guaranteed by the applicant.*

With the special use permit requirement applicable to the dwelling size in the R1, R2, A, CR, E and SPR zones, staff are satisfied the level of review and oversight can be provided to address the potential concerns raised with having a smaller single family dwelling size. The special use permit can provide further review to make sure any potential negative qualities can be addressed up front and neighbors have a chance to voice any concerns.

It should be noted that several areas within Storey County are also governed by associations that may have their own regulations (for example the Highlands one acre and ten acre areas, Rainbow Bend in Lockwood). These regulations do not over-ride any other requirements these associations may have on property within their jurisdictions.

## **2. Existing Code and Proposed Code Language**

Bill No. 140, Ordinance 24-328 is attached which shows the changes to Chapters 17.16 R1 Residential Zone, 17.20 R2 Multi-Family Residential Zone, 17.24 Agricultural Zone, 17.30 CR Commercial-Residential Zone, 17.40 Estate Zone, and 17.44 SPR Special Planning Review Zone show the existing code language and the proposed changes. The blue italic underline is proposed new language. There is no language proposed to be removed.

## **3. Recommended Motion**

In accordance with the recommendation by the Planning Commission and staff, I [*Commissioner*], hereby move to approve the Second Reading of Bill No. 140 Ord No. 24-328, an ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.



**Bill No. 140**

**Ordinance No. 24-328**

Summary

An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

Title

**An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.**

The Board of County Commissioners of the County of Storey, State of Nevada, does ordain as follows:

**SECTION 1.** Section 17.16.030 and Section 17.16.040 of Chapter 17.16 (R1 Residential) of the Storey County Code is hereby amended to provide as follows:

**17.16.030 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Congregational establishments including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- B. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- C. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks



of age. A minimum of 10 acres is required.

- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each sleeping room.
- E. Short-term vacation rental of a single-family detached residential dwelling. This provision does not apply to long-term rental and lease arrangements
- F. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
  - 3. Education including elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial, but not including student residential accommodations.
  - 4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  - 5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.

*G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.*

#### **17.16.040 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 2.** Section 17.20.025 and Section 17.20.070 of Chapter 17.20 (R2 Multi-Family Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.20.025 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Boarding accommodations including dormitories, rooming and boarding houses, bed-and-breakfast inns, time-shares, and short-term vacation rentals. A special use permit is not required for long-term rental and lease arrangements. Hotels, motels, hostels and other transient lodging uses are prohibited.
- B. Congregational uses including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- C. Temporary real-estate tract offices not located within a permanent structure.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services.



- These uses are prohibited for any other use.
3. Libraries, governmental offices, post offices, and community centers
  4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Education facilities that include student residential accommodations.
- F. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area.
- G. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- H. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
- I. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.20.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 3.** Section 17.24.025 and Section 17.24.070 of Chapter 17.24 (A Agricultural) of the Storey County Code is hereby amended to provide as follows:

#### **17.24.025 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Wild Animal keeping.
- B. Recreation, outdoor passive.
- C. Boarding accommodations for laborers and other persons directly associated with the permitted agricultural use. A principal building is not required for accessory structures incidental to allowed agriculture uses on the premises; however, a principal single-family residential dwelling is required for an accessory dwellings to be approved.
- D. Boarding accommodations including bed and breakfast inns, dude ranches, and other transient lodging associated with an allowed agricultural use.
- E. Other uses similar to the above which are determined by the board with



action by the planning commission to be consistent with the uses permitted within the zone.

F. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.

G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.24.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 4.** Section 17.30.030 of Chapter 17.30 (CR Commercial Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.30.030 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Buildings and structures exceeding 45 feet in height or less than 25 feet in width.
- B. Recreational vehicle (RV) parks.
- C. Regional stores and shopping centers and super regional stores and shopping centers.
- D. Automotive washing and detailing using coin-operated and production line methods.
- E. Automotive services including service and fueling stations, repair, sales, and rentals.
- F. Casinos and gaming establishments (this use does not include accessory gaming with 15 or less slots/video machines to a primary non-gaming retail establishment).
- G. Golf courses.
- H. Fairgrounds, rodeo arenas, competition tracks and arenas, and similar uses.
- I. Veterinary Services with outdoor facilities, a minimum of 10 acres is required.
- J. Amusement parks.
- K. Facilities and uses that include outdoor sets and props for the development and production of movies, film, television, and similar visual media.
- L. Fortune teller, astrology parlor, clairvoyance and palmistry. Uses under this subsection must comply with the requirements under title 5 Business licenses, and be located no closer than 1,000 feet from a public or private school, religious institution, public building or facility, or another permitted fortune teller, astrology parlor, clairvoyance and palmistry use, and 300 feet from any



- E, R, or SPR zone.
- M. Race tracks and arenas involving the use of automobiles, trucks, tractors, and other motorized vehicles.
  - N. Facilities for the use of radio-controlled (RC) cars, vehicles, watercraft, and aircraft.
  - O. Healthcare facilities including hospital services, medical services, convalescent services (but not civic convalescent and group care service), continuum of care facilities for seniors, and group care services.
  - P. Education facilities which include student residential and boarding accommodations.
  - Q. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
  - R. Animal Boarding and Grooming with outdoor facilities. A minimum of 10 acres is required.
  - S. Mini-warehouses and storage facilities for rent, including operable recreational vehicle, boat, utility trailer, horse trailer, and similar equipment storage.
  - T. Outdoor storage or maintenance of building materials, vehicles, trailers, and heavy equipment associated with a commercial building contractor or business when not directly associated with a construction project on the premises.
  - U. Open-air markets, flea-markets, and similar outdoor venues for the sale of goods. A special use permit is not required for farmers markets featuring the sale of edible and items made of edible products.
  - V. Permanent outdoor skateboard parks and related facilities.
  - W. Display, sale, barter, or trade of items associated with a business outside of a permanent building, except farmer's markets pursuant to this chapter and permitted temporary uses. The sale and display of merchandise and other items, and business that is conducted on the public right-of-way and between the public travelled way and the building is prohibited pursuant 17.12 General provisions.
  - X. Personal dry cleaning.
  - Y. Micro-distilleries.
  - Z. Childcare facilities (in-home child care regulated by Chapter 17.12)
  - AA. Cemeteries, columbariums, crematories, mausoleums, mortuaries, and funeral parlors.
  - BB. Temporary real-estate tract offices not located within a permanent structure.
  - CC. Uses involving the outdoor discharge of firearms.
  - DD. Wild Animal Keeping.
  - EE. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area (see Section 17.30.020).
  - FF. Single-family detached dwellings less than 800 square-feet. *No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of 12 feet on any side.*
  - GG. Equestrian Establishments.



- HH. Other uses similar to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

**SECTION 5.** Section 17.40.025 and 17.40.050 of Chapter 17.40 (E Estate) of the Storey County Code is hereby amended to provide as follows:

**17.40.025 Uses Subject to Special Use Permit.**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks old, but not a commercial kennel. A minimum of 10 acres is required.
- B. The keeping of large domestic animals exceeding the maximum number allowed pursuant to section 17.40.020.
- C. Wild animal keeping.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
  - 3. Libraries, governmental offices, post offices, and community centers.
  - 4. Education including Elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial. Student residential and boarding accommodations are prohibited).
  - 5. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  - 6. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Equestrian Establishments, 10 acre minimum requirement, when accessory to a primary onsite residence.
- F. Animal Boarding and Grooming, 10 acre minimum, when accessory to a primary onsite residence.

*G. Single-Family Dwellings less than 800 square feet in area.*

**17.40.050 Setback and Minimum Floor Area Requirements**

Unless stated otherwise in this section, the minimum square feet for a residence, and the distance between the principal building and the property line must be as shown in the following table. Setback requirements for accessory buildings must comply with section 17.12.045. Setbacks are from the property line except when an encroaching easement exists for the purpose of providing a public or private road, but not driveway (see section 17.12.090 for explanation and illustration).



Estates Zone	Minimum Floor Area (square-feet)			Front Setback	Rear Setback	Side Setback
	1 bdrm.	2 bdrm.	3 bdrm.			
E-1	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	20 ft.	12 ft.	12 ft.
E-2.5	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	30 ft.	40 ft.	15 ft.
E-5	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	30 ft.	40 ft.	15 ft.
E-10	800 <i>401**</i>	1,000 <i>401**</i>	1,200 <i>401**</i>	30 ft.	40 ft.	15 ft.
E-40	401*	401*	401*	30 ft.	40 ft.	30 ft.
E-I-VCH	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-10-HR	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-40-VR	401*	401*	401*	30 ft.	40 ft.	15 ft.

\*The residence must have a minimum width dimension of 12-feet on any side, have a permanent foundation, and comply with all building code regulations. If the residence is not constructed onsite and meets the definition of a manufactured home, it must also comply with all state requirements for construction.

*\*\*A special use permit is required for any primary dwelling unit sized less than 800 square-feet. The single-family dwelling under this provision must have a minimum width of 12-feet on any side, have a permanent foundation and comply with all building code regulations. If the dwelling is not constructed onsite and if it meets the definition of a manufactured home, it must also comply with all state requirements for construction of a manufactured home.*

**SECTION 6.** Section 17.44.030 17.44 (SPR Special Planning Review) of the Storey County Code is hereby amended to provide as follows:

#### **17.44.030 Uses Subject to Special Use Permit**

A special use permit will be required for following uses or development which is determined by the board with action by the planning commission to be potentially incompatible or detrimental to the purpose and intent of the SPR special planning review zone.

- A. Mining and extraction as regulated by chapter 17.92 Exploration, mining, and extraction.
- B. Milling and processing associated with mining and extraction.
- C. Temporary (less than 1 year) concrete and asphalt batch plants when not incidental to an on-site construction project or when located within 2,500 feet of a CR, E, R, or SPR zone.
- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each additional 10,000 square feet of lot area.
- E. Education facilities that include student residential and boarding accommodations.
- F. Indoor and outdoor archery clubs and indoor gun club for the sport of shooting



at moving or stationary targets or education related to the use and safety of firearms and archery.

- G. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
- H. Animal Boarding and Grooming. Outside facilities require a minimum of 10 acres.
- I. Cemeteries, but not columbariums, crematories, mausoleums, mortuaries, or funeral parlors.
- J. Congregational establishments, including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- K. Wild Animal Keeping.
- L. Open storage.
- M. Bee keeping.
- N. Child Care Facilities.
- O. Single family dwellings less than 800 square feet. No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of 12 feet on any side.
- P. Other similar uses to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

Proposed on \_\_\_\_\_, 2024.

by Commissioner \_\_\_\_\_

Passed on \_\_\_\_\_, 2024.

Vote: Ayes: Commissioners \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Nays: Commissioners \_\_\_\_\_

\_\_\_\_\_

Absent: Commissioners \_\_\_\_\_

\_\_\_\_\_, Chair  
Storey County Board of County Commissioners

Attest:

\_\_\_\_\_  
Jim Hindle  
Clerk & Treasurer, Storey County

This ordinance will become effective on \_\_\_\_\_, 2024.



**Bill No. 140**

**Ordinance No. 24-328**

Summary

An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.

Title

**An ordinance amending provisions of Storey County Code Title 17, Chapter 17.16 R1 Residential Zone, Sections 17.16.030 and 17.16.040; Chapter 17.20 R2 Multi-Family Residential Zone, Sections 17.20.025 and 17.20.070; Chapter 17.24 A Agricultural Zone, Section 17.24.025 and 17.24.070; Chapter 17.30 CR Commercial-Residential Zone, Section 17.30.030; Chapter 17.40 E Estate Zone, Sections 17.40.025 and 17.40.050; and 17.44 SPR Special Planning Review Zone, Section 17.44.030. The proposed amendments will allow 401 square-feet as the minimum area of a single-family dwelling with a special use permit in the above referenced zoning districts.**

The Board of County Commissioners of the County of Storey, State of Nevada, does ordain as follows:

**SECTION 1.** Section 17.16.030 and Section 17.16.040 of Chapter 17.16 (R1 Residential) of the Storey County Code is hereby amended to provide as follows:

**17.16.030 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Congregational establishments including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- B. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- C. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks



- of age. A minimum of 10 acres is required.
- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each sleeping room.
  - E. Short-term vacation rental of a single-family detached residential dwelling. This provision does not apply to long-term rental and lease arrangements.
  - F. Civic uses including:
    - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
    - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
    - 3. Education including elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial, but not including student residential accommodations.
    - 4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
    - 5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
  - G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.16.040 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 2.** Section 17.20.025 and Section 17.20.070 of Chapter 17.20 (R2 Multi-Family Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.20.025 Uses Subject to Special Use Permit**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. Boarding accommodations including dormitories, rooming and boarding houses, bed-and-breakfast inns, time-shares, and short-term vacation rentals. A special use permit is not required for long-term rental and lease arrangements. Hotels, motels, hostels and other transient lodging uses are prohibited.
- B. Congregational uses including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- C. Temporary real-estate tract offices not located within a permanent structure.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services.



- These uses are prohibited for any other use.
3. Libraries, governmental offices, post offices, and community centers
  4. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  5. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Education facilities that include student residential accommodations.
- F. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area.
- G. The keeping of large domestic animals such as sheep, bovine, swine, llamas, horses, goats, and other similar domestic farm animals under the ownership of the resident occupant of the lot, provided that any combination of such animals on any one lot does not exceed 2 for the first 20,000 square feet of lot area. Additional animals may be allowed at the rate of 1 for each additional 10,000 square feet of lot area. There must be a minimum of 400 square feet per animal of penned land area, which must be on less than 10 percent slope grade.
- H. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
- I. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.20.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 3.** Section 17.24.025 and Section 17.24.070 of Chapter 17.24 (Agricultural) of the Storey County Code is hereby amended to provide as follows:

#### **17.24.025 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Wild Animal keeping.
- B. Recreation, outdoor passive.
- C. Boarding accommodations for laborers and other persons directly associated with the permitted agricultural use. A principal building is not required for accessory structures incidental to allowed agriculture uses on the premises; however, a principal single-family residential dwelling is required for an accessory dwellings to be approved.
- D. Boarding accommodations including bed and breakfast inns, dude ranches, and other transient lodging associated with an allowed agricultural use.
- E. Other uses similar to the above which are determined by the board with



action by the planning commission to be consistent with the uses permitted within the zone.

- F. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- G. Single Family Dwellings less than the area indicated in Section 17.16.040. Single family dwellings must be no less than 401 square feet in area and have no less than a minimum dimension of 12 feet on any side.

#### **17.24.070 Minimum Floor Area**

No single-family dwelling may have a floor area of less than 800 square feet for a one-bedroom residence; 1,000 square feet for a two-bedroom residence; and 1,200 square feet for a three or more bedroom residence unless a special use permit has been granted for a lesser area not less than 401 square-feet.

**SECTION 4.** Section 17.30.030 of Chapter 17.30 (CR Commercial Residential) of the Storey County Code is hereby amended to provide as follows:

#### **17.30.030 Uses Subject to Special Use Permit**

Unless stated otherwise, the following uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions:

- A. Buildings and structures exceeding 45 feet in height or less than 25 feet in width.
- B. Recreational vehicle (RV) parks.
- C. Regional stores and shopping centers and super regional stores and shopping centers.
- D. Automotive washing and detailing using coin-operated and production line methods.
- E. Automotive services including service and fueling stations, repair, sales, and rentals.
- F. Casinos and gaming establishments (this use does not include accessory gaming with 15 or less slots/video machines to a primary non-gaming retail establishment).
- G. Golf courses.
- H. Fairgrounds, rodeo arenas, competition tracks and arenas, and similar uses.
- I. Veterinary Services with outdoor facilities, a minimum of 10 acres is required.
- J. Amusement parks.
- K. Facilities and uses that include outdoor sets and props for the development and production of movies, film, television, and similar visual media.
- L. Fortune teller, astrology parlor, clairvoyance and palmistry. Uses under this subsection must comply with the requirements under title 5 Business licenses, and be located no closer than 1,000 feet from a public or private school,



- religious institution, public building or facility, or another permitted fortune teller, astrology parlor, clairvoyance and palmistry use, and 300 feet from any E, R, or SPR zone.
- M. Race tracks and arenas involving the use of automobiles, trucks, tractors, and other motorized vehicles.
  - N. Facilities for the use of radio-controlled (RC) cars, vehicles, watercraft, and aircraft.
  - O. Healthcare facilities including hospital services, medical services, convalescent services (but not civic convalescent and group care service), continuum of care facilities for seniors, and group care services.
  - P. Education facilities which include student residential and boarding accommodations.
  - Q. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
  - R. Animal Boarding and Grooming with outdoor facilities. A minimum of 10 acres is required.
  - S. Mini-warehouses and storage facilities for rent, including operable recreational vehicle, boat, utility trailer, horse trailer, and similar equipment storage.
  - T. Outdoor storage or maintenance of building materials, vehicles, trailers, and heavy equipment associated with a commercial building contractor or business when not directly associated with a construction project on the premises.
  - U. Open-air markets, flea-markets, and similar outdoor venues for the sale of goods. A special use permit is not required for farmers markets featuring the sale of edible and items made of edible products.
  - V. Permanent outdoor skateboard parks and related facilities.
  - W. Display, sale, barter, or trade of items associated with a business outside of a permanent building, except farmer's markets pursuant to this chapter and permitted temporary uses. The sale and display of merchandise and other items, and business that is conducted on the public right-of-way and between the public travelled way and the building is prohibited pursuant 17.12 General provisions.
  - X. Personal dry cleaning.
  - Y. Micro-distilleries.
  - Z. Childcare facilities (in-home child care regulated by Chapter 17.12)
  - AA. Cemeteries, columbariums, crematories, mausoleums, mortuaries, and funeral parlors.
  - BB. Temporary real-estate tract offices not located within a permanent structure.
  - CC. Uses involving the outdoor discharge of firearms.
  - DD. Wild Animal Keeping.
  - EE. Multi-family and attached single-family dwellings with density exceeding 1 unit for every 2,000 square feet of gross lot area (see Section 17.30.020).
  - FF. Single-family detached dwellings less than 800 square-feet. No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of



12 feet on any side.

GG. Equestrian Establishments.

HH. Other uses similar to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

**SECTION 5.** Section 17.40.025 and 17.40.050 of Chapter 17.40 (E Estate) of the Storey County Code is hereby amended to provide as follows:

**17.40.025 Uses Subject to Special Use Permit.**

The following additional uses may be permitted subject to securing a special use permit as provided for in chapter 17.03 Administrative provisions.

- A. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks old, but not a commercial kennel. A minimum of 10 acres is required.
- B. The keeping of large domestic animals exceeding the maximum number allowed pursuant to section 17.40.020.
- C. Wild animal keeping.
- D. Civic uses including:
  - 1. Public facilities and offices for fire, emergency services, and sheriff. Jails are prohibited.
  - 2. Helipads and heliports for use only by medical evacuation transport services. These uses are prohibited for any other purpose.
  - 3. Libraries, governmental offices, post offices, and community centers.
  - 4. Education including Elementary, middle, and high (K-12) schools and academies, colleges and higher education, technical and vocational education, apprentice training, whether public, private, or parochial. Student residential and boarding accommodations are prohibited).
  - 5. Picnicking areas, parks, dog parks, walking and bicycle trails, interpretive trails, restroom facilities, and information kiosks.
  - 6. Public utility and transmission substations, water storage facilities and storm water drainage, detention, retention and storage.
- E. Equestrian Establishments, 10 acre minimum requirement, when accessory to a primary onsite residence.
- F. Animal Boarding and Grooming, 10 acre minimum, when accessory to a primary onsite residence.
- G. Single-Family Dwellings less than 800 square feet in area.

**17.40.050 Setback and Minimum Floor Area Requirements**

Unless stated otherwise in this section, the minimum square feet for a residence, and the distance between the principal building and the property line must be as shown in the following table. Setback requirements for accessory buildings must comply with section 17.12.045. Setbacks are from the property line except when an encroaching easement exists for the purpose of providing a public or private road, but not driveway (see section 17.12.090 for explanation and illustration).



Estates Zone	Minimum Floor Area (square-feet)			Front Setback	Rear Setback	Side Setback
	1 bdrm.	2 bdrm.	3 bdrm.			
E-1	800 401**	1,000 401**	1,200 401**	20 ft.	12 ft.	12 ft.
E-2.5	800 401**	1,000 401**	1,200 401**	30 ft.	40 ft.	15 ft.
E-5	800 401**	1,000 401**	1,200 401**	30 ft.	40 ft.	15 ft.
E-10	800 401**	1,000 401**	1,200 401**	30 ft.	40 ft.	15 ft.
E-40	401*	401*	401*	30 ft.	40 ft.	30 ft.
E-I-VCH	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-10-HR	1,200	1,200	1,200	30 ft.	40 ft.	15 ft.
E-40-VR	401*	401*	401*	30 ft.	40 ft.	15 ft.

\*The residence must have a minimum width dimension of 12-feet on any side, have a permanent foundation, and comply with all building code regulations. If the residence is not constructed onsite and meets the definition of a manufactured home, it must also comply with all state requirements for construction.

\*\*A special use permit is required for any primary dwelling unit sized less than 800 square-feet. The single-family dwelling under this provision must have a minimum width of 12-feet on any side, have a permanent foundation and comply with all building code regulations. If the dwelling is not constructed onsite and if it meets the definition of a manufactured home, it must also comply with all state requirements for construction of a manufactured home.

**SECTION 6.** Section 17.44.030 17.44 (SPR Special Planning Review) of the Storey County Code is hereby amended to provide as follows:

#### **17.44.030 Uses Subject to Special Use Permit**

A special use permit will be required for following uses or development which is determined by the board with action by the planning commission to be potentially incompatible or detrimental to the purpose and intent of the SPR special planning review zone.

- A. Mining and extraction as regulated by chapter 17.92 Exploration, mining, and extraction.
- B. Milling and processing associated with mining and extraction.
- C. Temporary (less than 1 year) concrete and asphalt batch plants when not incidental to an on-site construction project or when located within 2,500 feet of a CR, E, R, or SPR zone.
- D. Bed and breakfast inns offering accommodations for up to 8 guests, subject to providing one off-street parking space for each additional 10,000 square feet of lot area.
- E. Education facilities that include student residential and boarding



accommodations.

- F. Indoor and outdoor archery clubs and indoor gun club for the sport of shooting at moving or stationary targets or education related to the use and safety of firearms and archery.
- G. The keeping of 5 or more dogs or 3 or more pot-belly pigs more than 12 weeks of age. A minimum of 10 acres is required.
- H. Animal Boarding and Grooming. Outside facilities require a minimum of 10 acres.
- I. Cemeteries, but not columbariums, crematories, mausoleums, mortuaries, or funeral parlors.
- J. Congregational establishments, including religious institutions, fraternal lodges, recreational and social clubs, labor halls, service clubs and facilities for other private clubs.
- K. Wild Animal Keeping.
- L. Open storage.
- M. Bee keeping.
- N. Child Care Facilities.
- O. Single family dwellings less than 800 square feet. No dwelling shall be less than 401 square feet in area and have less than a minimum dimension of 12 feet on any side.
- P. Other similar uses to the above which are determined by the board with action by the planning commission to be consistent with the uses permitted within the zone.

Proposed on \_\_\_\_\_, 2024.

by Commissioner \_\_\_\_\_

Passed on \_\_\_\_\_, 2024.

Vote: Ayes: Commissioners \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Nays: Commissioners \_\_\_\_\_

\_\_\_\_\_

Absent: Commissioners \_\_\_\_\_

\_\_\_\_\_, Chair  
Storey County Board of County Commissioners

Attest:

\_\_\_\_\_  
Jim Hindle  
Clerk & Treasurer, Storey County

This ordinance will become effective on \_\_\_\_\_, 2024.





## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 30 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Storey County FY25 Tentative to Final budget update.
- **Recommended motion:** Discussion ONLY
- **Prepared by:** Jennifer McCain

**Department:** Comptroller

**Contact Number:** 7758471133

- **Staff Summary:** As we finalize the Storey County FY25 budget the changes between the Tentative and Final budgets amount to approximately 3% increase in revenues and a reduction in expenses of approximately -4%, and an increase in Transfers out of approximately 49%. This brings the ending fund balance to approximately \$9,500,000 or a reduction of approximately 36%. The expense reduction is primarily due to the lower than estimated health insurance increase from 15% to 10%. The increase in transfers out is due to the amount of funds necessary to carry out the CIP projects in the Capital and Roads Funds. The County's other funds have small changes to bring in line with the CIP.
- Final Approval for the FY25 Storey County Final Budget will be during the May 21, 2024, Board of Commissioner's meeting.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Storey County FY25 Budget

General Fund		2021-22	2022-23	2023-24	2024-2025	2024-2025	Change from	Change from
		Audit	Audit	Final	Tentative	Final	24 Final to 25 Tent	25 Tent to 25 Final
0 01	<b>REVENUES</b>							
	Taxes (Secured + Unsecured)	14,547,654	15,877,129	16,550,427	27,701,344	27,701,344		
	Youth Services	38,513	41,758	30,182	46,011	46,011		
	License & Permits	4,315,289	5,800,144	3,316,840	6,361,350	6,361,350		
	Intergovernmental	2,784,013	4,138,192	4,522,761	4,466,663	4,466,663		
	Charges for Services	2,542,046	2,455,814	1,984,128	1,661,700	2,742,161		
	Fines	213,866	232,051	206,400	232,900	232,900		
	Interest & Misc	-830,986	1,201,727	731,800	367,000	372,000		
	Prior year adj							
	<b>Total Revenues</b>	<b>23,610,395</b>	<b>29,746,815</b>	<b>27,342,538</b>	<b>40,836,968</b>	<b>41,922,429</b>	49.4%	2.7%
	<b>EXPENDITURES</b>							
101	<b>Commissioners</b>							
	Salaries/Wages	291,550	409,703	400,660	545,721	604,394		
	Benefits	163,277	238,031	342,270	435,652	481,088		
	Service & Supplies	607,124	928,114	1,852,373	4,324,101	2,775,367		
	Capital Outlay							
		1,061,951	1,575,848	2,595,303	5,305,474	3,860,849	104.4%	-27.2%
102	<b>Clerk/Treasurer</b>							
	Salaries/Wages	235,431	217,467	253,467	339,141	339,141		
	Benefits	127,832	140,210	184,858	281,794	273,051		
	Service & Supplies	172,687	171,969	251,910	223,475	268,475		
	Capital Outlay	2,584						
		538,534	529,646	690,235	844,410	880,667	22.3%	4.3%
103	<b>Recorder</b>							
	Salaries/Wages	147,957	150,179	182,550	189,195	189,195		
	Benefits	71,914	91,398	146,887	172,359	166,631		
	Service & Supplies	29,090	36,296	257,000	77,401	77,401		
	Capital Outlay							
		248,961	277,873	586,437	438,955	433,227	-25.1%	-1.3%
104	<b>Assessor</b>							
	Salaries/Wages	202,531	211,753	289,668	304,225	304,225		
	Benefits	104,127	118,765	203,394	239,074	232,181		
	Service & Supplies	68,563	66,347	81,870	91,450	91,450		
	Capital Outlay							
		375,221	396,865	574,932	634,749	627,856	10.4%	-1.1%
105	<b>Administrative</b>							
	Salaries/Wages	200,632	173,886	188,525	211,785	211,785		
	Benefits	256,708	279,751	398,917	375,880	371,405		
	Service & Supplies	121,803	124,339	227,350	266,673	313,781		
	Capital Outlay							
		579,143	577,976	814,792	854,338	896,971	4.9%	5.0%



## General Fund

	2021-22	2022-23	2023-24	2024-2025	2024-2025	Change from	Change from
	<u>Audit</u>	<u>Audit</u>	<u>Final</u>	<u>Tentative</u>	<u>Final</u>	24 Final to 25 Tent	25 Tent to 25 Final
<b>106 Bldg &amp; Grounds</b>							
Salaries/Wages	242,868	266,784	378,674	564,973	564,973		
Benefits	133,662	161,778	336,326	462,633	449,817		
Service & Supplies	316,282	487,870	902,395	857,550	857,550		
Capital Outlay			18,000	12,000	19,000		
	692,812	916,432	1,635,395	1,897,156	1,891,340	16.0%	-0.3%
<b>107 Sheriff/Jail</b>							
Salaries/Wages	2,208,229	2,124,862	3,282,945	4,196,638	4,209,373		
Benefits	1,358,797	1,345,164	2,817,824	3,624,273	3,574,324		
Service & Supplies	529,539	575,735	861,712	1,053,408	1,053,409		
Capital Outlay		29,372	29,500	57,514	52,514		
	4,096,565	4,075,133	6,991,981	8,931,833	8,889,620	27.7%	-0.5%
<b>109 Community Development</b>							
Salaries/Wages	357,435	445,920	538,508	665,651	665,651		
Benefits	165,144	223,870	375,455	501,740	485,684		
Service & Supplies	83,758	106,390	192,370	185,821	185,821		
Capital Outlay		0	5,100				
	606,337	776,180	1,111,433	1,353,212	1,337,156	21.8%	-1.2%
<b>111 DA</b>							
Salaries/Wages	398,470	443,481	504,427	579,305	579,305		
Benefits	198,126	240,819	315,049	395,310	384,199		
Service & Supplies	207,061	127,871	439,100	644,000	644,000		
Capital Outlay							
Debt Service							
	803,657	812,171	1,258,576	1,618,615	1,607,504	28.6%	-0.7%
<b>112 District Court</b>							
Salaries/Wages							
Benefits							
Service & Supplies	214,602	197,040	301,562	467,450	467,450		
Capital Outlay							
	214,602	197,040	301,562	467,450	467,450	55.0%	0.0%
<b>113 JOP</b>							
Salaries/Wages	266,945	296,156	404,496	531,246	531,246		
Benefits	140,426	161,280	260,145	376,140	365,339		
Service & Supplies	33,238	36,102	49,490	71,430	71,430		
Capital Outlay							
	440,609	493,538	714,131	978,816	968,015	37.1%	-1.1%
<b>114 Health &amp; Human Services</b>							
Salaries/Wages	8,608	4,740	13,459	14,696	14,696		
Benefits	5,161	3,243	11,633	12,966	12,555		
Service & Supplies	110,135	107,890	164,421	21,457	147,257		
Capital Outlay							
	123,904	115,873	189,513	49,119	174,508	-74.1%	255.3%



## General Fund

	2021-22	2022-23	2023-24	2024-2025	2024-2025	Change from	Change from
	<u>Audit</u>	<u>Audit</u>	<u>Final</u>	<u>Tentative</u>	<u>Final</u>	24 Final to 25 Tent	25 Tent to 25 Final
<b>115 Pool &amp; Parks</b>							
Salaries/Wages	70,517	79,403	85,390	115,091	115,091		
Benefits	17,157	23,447	8,690	9,742	25,623		
Service & Supplies	28,281	32,355	86,970	79,400	80,400		
General Government				1,000			
Capital Outlay							
	115,955	135,205	181,050	205,233	221,114	13.4%	7.7%
<b>116 Community Relations</b>							
Salaries/Wages	126,938	65,284	235,748	199,638	199,638		
Benefits	52,013	34,950	148,164	126,251	122,340		
Service & Supplies	1,064,865	1,017,839	1,440,448	1,287,112	1,307,112		
Capital Outlay							
	1,243,816	1,118,073	1,824,360	1,613,001	1,629,090	-11.6%	1.0%
<b>117 Communications</b>							
Salaries/Wages	654,289	712,724	734,742	764,202	764,202		
Benefits	325,383	337,624	461,195	482,637	467,403		
Service & Supplies	123,370	164,952	214,131	210,799	210,799		
Capital Outlay	4,498	29,170	26,710	24,100	24,100		
	1,107,540	1,244,470	1,436,778	1,481,738	1,466,504	3.1%	-1.0%
<b>Service Dept</b>							
Salaries/Wages	228,142	312,820	323,936	346,498	346,498		
Benefits	119,380	163,227	224,091	273,940	265,755		
Service & Supplies	87,580	72,521	125,224	152,050	152,050		
Capital Outlay	18,850	12,455	16,000	5,600	5,600		
	453,952	561,023	689,251	778,088	769,903	12.9%	-1.1%
<b>119 IT Dept</b>							
Salaries/Wages	353,632	367,712	396,917	542,330	542,330		
Benefits	202,502	213,388	302,070	413,142	401,520		
Service & Supplies	308,193	455,603	601,095	563,486	563,486		
Capital Outlay	12,480	75,463	50,000	459,325	459,325		
	876,807	1,112,166	1,350,082	1,978,283	1,966,661	46.5%	-0.6%
<b>121 Comptroller</b>							
Salaries/Wages	238,040	260,389	303,406	360,248	360,248		
Benefits	139,221	141,709	211,090	233,481	228,055		
Service & Supplies	103,505	110,240	180,070	178,340	179,140		
Capital Outlay							
	480,766	512,338	694,566	772,069	767,443	11.2%	-0.6%
<b>125 Senior Center</b>							
Salaries/Wages		414,572	475,830	790,124	855,762		
Benefits		173,938	236,947	453,737	456,035		
Service & Supplies		263,612	706,800	705,200	620,200		
Capital Outlay							
		852,122	1,419,577	1,949,061	1,931,997	37.3%	-0.9%



General Fund		2021-22	2022-23	2023-24	2024-2025	2024-2025	Change from	Change from
		Audit	Audit	Final	Tentative	Final	24 Final to 25 Tent	25 Tent to 25 Final
142	<b>Emg Management</b>							
	Salaries/Wages	58,909	50,193	94,967	168,310	168,310		
	Benefits	20,654	16,809	57,571	151,713	146,776		
	Service & Supplies	57,725	23,936	94,815	80,384	82,440		
		137,288	90,938	247,353	400,407	397,526	61.9%	-0.7%
143	<b>Planning</b>							
	Salaries/Wages	151,994	173,753	264,433	287,156	313,603		
	Benefits	78,327	87,090	170,745	187,773	192,472		
	Service & Supplies	10,780	61,309	689,456	887,335	920,951		
	Capital Outlay							
		241,101	322,152	1,124,634	1,362,264	1,427,026	21.1%	4.8%
	Prelim Expenses	14,439,521	16,693,062	26,431,941	33,914,271	32,612,427		-3.8%
	Contingency (no<3% of Exp	433,186		892,958	1,017,428	978,373		-3.8%
	<b>Total Expense</b>	<b>14,872,707</b>	<b>16,693,062</b>	<b>27,324,899</b>	<b>34,931,699</b>	<b>33,590,800</b>		-3.8%
	<b>Total Revenue</b>	<b>23,610,395</b>	<b>29,746,815</b>	<b>27,342,538</b>	<b>40,836,968</b>	<b>41,922,429</b>		2.7%
	<b>Revenue vs Expense</b>	<b>8,737,688</b>	<b>13,053,753</b>	<b>17,639</b>	<b>5,905,269</b>	<b>8,331,629</b>		41.1%
Transfer Out to:								
	Roads	400,000	400,000	1,000,000	1,000,000	4,500,000		
	TRI-Payback	1,000,000	1,500,000	2,500,000	4,200,000	4,200,000		
	USDA Fund					-		
	Fire					-		
	Emergency Mitigation	78,000	78,000	100,000	200,000	200,000		
	Pipers	110,000	105,000	100,000	100,000	160		
	To Capital Projects	2,000,000	2,500,000	8,000,000	10,500,000	15,000,000		
	Grants		100,000	72,500	-	-		
	<b>Total Transfer</b>	<b>3,588,000</b>	<b>4,683,000</b>	<b>11,772,500</b>	<b>16,000,000</b>	<b>23,900,160</b>	35.9%	49.4%
	<b>Beginning Fund Bal</b>	<b>22,904,046</b>	<b>28,468,540</b>	<b>36,839,293</b>	<b>25,084,432</b>	<b>25,084,432</b>		0.0%
	Revenue	23,610,395	29,746,815	27,342,538	40,836,968	41,922,429		2.7%
	Grant							
	Expenses	14,439,521	16,693,062	27,324,899	34,931,699	33,590,800		-3.8%
	Transfers Out	3,588,000	4,683,000	11,772,500	16,000,000	23,900,160		49.4%
	<b>Ending Fund Bal</b>	<b>28,486,920</b>	<b>36,839,293</b>	<b>25,084,432</b>	<b>14,989,701</b>	<b>9,515,901</b>	-40.2%	-36.5%
		<u>24-25 Tentative</u>	<u>24F to 25 T</u>	<u>24-25 Tentative</u>	<u>24F to 25 T</u>			
	Salaries/Wages	11,716,173	20%	11,879,666	1%			
	Benefits	9,210,237	22%	9,102,253	-1%			
		20,926,410	21%	20,981,919	0%			
	Service & Supplies	12,428,322	22%	11,069,969	-12%			
	Capital Outlay	558,539	74%	560,539	0%			
	<b>Totals</b>	<b>33,913,271</b>	<b>22%</b>	<b>32,612,427</b>	<b>-4%</b>			



## Storey County FY25 Budget

### Summary - Water

Cash Flows	2021-22	2022-23	2023-24	2023-24	2024-25	24 Tent to 25	25 Tent to 25
	Audited	Audited	Final	Tentative	Final	Final	Final
Beginning Fund Balance	1,418,209	1,567,323	1,576,166	1,573,546	1,573,546		
Revenue	1,062,781	503,545	752,100	754,706	754,706		
Transfers					98,568		
Expenses	913,667	471,851	754,720	790,852	885,302		32,028
Prior Period Adj							
Ending Claim on Cash	1,567,323	1,599,017	1,573,546	1,537,400	1,541,518	2.35%	-0.27%

### Summary - Sewer

	2021-22	2022-23	2023-24	2023-24	2024-25	24 Tent to 25	25 Tent to 25
	Audit	Audited	Final	Tentative	Final	Final	Final
Beginning Fund Balance	213,341	200,356	200,356	238,946	238,946		
Revenue	1,331,146	511,000	511,000	498,000	498,000		
Transfers		210,000	210,000		210,000		
Expenses	1,708,175	682,410	682,410	459,316	714,541		6,541
Prior Period Adj							
Ending Fund Balance	200,356	200,356	238,946	277,630	232,405	-13.93%	19.46%



## Storey County FY25 Budget

### Summary - General Fund

	2021-22	2022-23	2023-24	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	22,904,046	28,468,540	36,839,293	25,084,432	25,084,432		
Revenue	23,610,395	29,746,815	27,342,538	40,836,968	41,922,429		
Grants/Transfer In							
Expenses	14,439,521	16,693,062	27,324,899	34,931,699	32,612,427		
Transfers Out	3,606,380	4,683,000	11,772,500	16,000,000	23,900,160		
Ending Fund Balance	28,468,540	36,839,293	25,084,432	14,989,701	10,494,274	-40.2%	-30.0%

### Summary - Indigent Medical

	2021-22	2022-23	2023-24	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	518,626	559,983	632,719	509,895	509,895		
Revenue	84,660	88,930	77,176	137,344	137,344		
Expenses	43,303	16,194	200,000	100,000	100,000		
Prior Period Adj							
Ending Fund Balance	559,983	632,719	509,895	547,239	547,239	7.3%	0.0%

### Summary - Roads

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	791,883	1,721,993	3,138,152	2,933,424	2,933,424		
Revenue	1,619,980	2,150,218	2,217,361	1,927,400	2,147,400		
Expenses	1,089,870	1,134,059	3,422,089	3,678,272	8,892,014		
Transfers In	400,000	400,000	1,000,000		4,500,000		
Prior Period Adj							
Ending Fund Balance	1,721,993	3,138,152	2,933,424	1,182,552	688,810	-148.1%	-41.8%

### Summary - Emergency Mitigation

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	33,543	493,269	566,668	66,668	66,668		
Revenue	490,302	-	400,422				
Expenses	30,576	4,601	100,000	100,000	100,000		
Transfers In		78,000		200,000	200,000		
Transfer out			800,422				
Prior Period Adj							
Ending Fund Balance	493,269	566,668	66,668	166,668	166,668	150.0%	0.0%

### Summary -Equipment Acquisition

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	3,154,647	3,380,322	2,910,963	2,195,331	2,195,331		
Revenue	486,594	569,142	378,868	629,213	906,213		
Expenses	234,919	538,501	1,094,500	1,742,000	1,513,000		
Other Financing Source	\$ (26,000.00)	\$ (500,000.00)		(725,000)	(725,000)		
Prior Period Adj							
Ending Fund Balance	3,380,322	2,910,963	2,195,331	357,544	863,544	-83.7%	141.5%



### Summary - Capital Projects

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	1,449,349	2,761,827	3,743,324	1,645,419	1,645,419		
Revenue	93,733	93,732	9,666,509	2,722,500	1,572,500		
Expenses	781,255	1,612,235	21,369,336	14,156,801	14,360,801		
Other Financing Sources	2,000,000	2,500,000	9,604,922	10,500,000	15,000,000		
Prior Period Adj							
<b>Ending Fund Balance</b>	<b>2,761,827</b>	<b>3,743,324</b>	<b>1,645,419</b>	<b>711,118</b>	<b>3,857,118</b>	-56.8%	442.4%

### Summary - Infrastructure

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	2,264,870	2,490,325	2,630,372	1,197,469	1,197,469		
Revenue	752,550	1,157,228	700,000	1,000,000	1,000,000		
Expenses	527,095	187,181	1,122,903	848,674	604,257		
Transfer to Capital Projects		830,000	800,000				
Transfer to Sewer			210,000		210,000		
Prior Period Adj							
<b>Ending Fund Balance</b>	<b>2,490,325</b>	<b>2,630,372</b>	<b>1,197,469</b>	<b>1,348,795</b>	<b>1,383,212</b>	12.6%	2.6%

### Summary - Stabilization

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	1,000,000	1,000,000	1,000,000	800,000	800,000		
Revenue	0						
Expenses	0		200,000	100,000	100,000		
Prior Period Adj							
<b>Ending Fund Balance</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>800,000</b>	<b>700,000</b>	<b>700,000</b>	-12.5%	0.0%

### Summary - USDA

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	29,717	29,726	29,726	29,726	29,726		
Revenue		500,266	500,266	500,266	500,266		
Expenses		500,266	500,266	500,266	500,266		
Other Financing Source							
Prior Period Adj	9						
<b>Ending Fund Balance</b>	<b>29,726</b>	<b>29,726</b>	<b>29,726</b>	<b>29,726</b>	<b>29,726</b>	0.0%	0.0%

### Summary - Drug Court

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	30	30	30	30	30		
Revenue	440	340	400	500	500		
Expenses	440	340	400	500	500		
Prior Period Adj							
<b>Ending Fund Balance</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	0.0%	0.0%



### Summary - Technology

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	295,957	452,820	600,127	590,127	590,127		
Revenue	222,430	245,930	95,000	177,500	177,500		
Expenses	65,567	98,623	105,000	105,000	105,000		
Prior Period Adj							
Ending Fund Balance	452,820	600,127	590,127	662,627	662,627	12.3%	0.0%

### Summary - Genetic Marker

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	71,452	78,337	84,686	87,186	87,186		
Revenue	11,084	10,084	8,500	8,000	8,000		
Expenses	4,199	3,735	6,000	8,000	8,000		
Prior Period Adj							
Ending Fund Balance	78,337	84,686	87,186	87,186	87,186	0.0%	0.0%

### Summary - Indigent Accident

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	Tent	Final
Beginning Fund Balance	67,915	73,621	76,638	91,250	91,250		
Revenue	128,377	133,271	114,612	192,363	192,363		
Expenses	122,671	130,254	100,000	100,000	100,000		
Prior Period Adj							
Ending Fund Balance	73,621	76,638	91,250	183,613	183,613	101.2%	0.0%

### Summary - Justice Court Fund

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	26,479	46,714	56,402	56,402	56,402		
Revenue	41,356	56,965	60,000	74,000	74,000		
Expenses	21,121	47,277	60,000	74,000	74,000		
Prior Period Adj							
Ending Fund Balance	46,714	56,402	56,402	56,402	56,402	0.0%	0.0%

### Summary - Park Fund

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to 25	25 Tent to 25
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	88,525	92,243	99,096	80,596	80,596		
Revenue	3,718	6,853	1,500	2,750	2,750		
Expenses			20,000	20,000	27,000		
Prior Period Adj							
Ending Fund Balance	92,243	99,096	80,596	63,346	56,346	-21.4%	-11.1%



### Summary - TRI Payback

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to	25 Tent to
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	2,409,354	1,572,402	647,187	924,513	924,513		
Revenue	259,312	918,752	777,326	607,312	607,312		
Expenses	2,404,764	3,843,967	3,500,000	5,000,000	5,000,000		
Transfers in	1,308,500	2,000,000	3,000,000	4,925,000	4,925,000		
Prior Period Adj							
Ending Fund Balance	1,572,402	647,187	924,513	1,456,825	1,456,825	57.6%	0.0%

### Summary - Grants

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to	25 Tent to
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	104,732	72,059	101,237	126,737	126,737		
Revenue	101,038	297,312	666,500	3,701,000	5,704,250		
Expenses	133,711	268,134	513,500	3,701,000	5,704,250		
Transfer from General			72,500				
Transfer to Capital Projects			200,000				
Prior Period Adj							
Ending Fund Balance	72,059	101,237	126,737	126,737	126,737	0.0%	0.0%

### Summary - VC Rail Project

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to	25 Tent to
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	2,193,158	1,803,708	2,704,746	1,704,746	1,704,746		
Revenue	778,689	1,152,522	700,000	1,100,000	1,100,000		
Expenses	270,212	251,484	1,450,000				
Other Financing Sources	(897,927)		(250,000)	(250,000)	(250,000)		
Prior Period Adj							
Ending Fund Balance	1,803,708	2,704,746	1,704,746	2,554,746	2,554,746	49.9%	0.0%

### Summary - VCTC

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to	25 Tent to
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	1,002,600	1,419,191	2,332,902	2,362,421	2,362,421		
Revenue	1,952,373	2,200,934	1,904,500	2,376,500	2,018,600		
Expenses	1,535,782	1,287,223	1,874,981	2,342,731	1,931,671		
Prior Period Adj							
Ending Fund Balance	1,419,191	2,332,902	2,362,421	2,396,190	2,449,350	1.4%	2.2%

### Summary - Piper's Opera House

	2021-22	2022-23	2023-2024	2024-25	2024-25	24 Final to	25 Tent to
	Audit	Audit	Final	Tentative	Final	25 Tent	25 Final
Beginning Fund Balance	86,716	108,759	76,367	28,948	28,948		
Revenue	135,350	128,058	152,750	164,750	164,750		
Expenses	223,307	265,450	300,169	329,757	329,566		
Transfer In	110,000	105,000	100,000	140,000	160,000		
Prior Period Adj							
Ending Fund Balance	108,759	76,367	28,948	3,941	24,132	-86.4%	512.3%





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number

Fund: 001 - GENERAL FUND

RevRptGroup: 31 - AD VALOREM

001-31100-000	AD VALOREM CURRENT YEAR	2,075,265.78	3,002,511.96	3,536,228.00	6,882,403.00	3,346,175.00	94.63%	6,882,403.00	0.00	0.00%
001-31100-500	AD VALOREM CURRENT YEAR -	7,408,793.93	10,002,179.04	8,251,199.00	16,058,941.00	7,807,742.00	94.63%	16,058,941.00	0.00	0.00%
001-31101-000	AD VALOREM-ASSESSOR (unse	863,461.45	1,170,738.87	900,000.00	900,000.00	0.00	0.00%	900,000.00	0.00	0.00%
001-31101-500	AD VALOREM-ASSESSOR - TRI	3,684,799.59	4,061,417.82	2,100,000.00	2,100,000.00	0.00	0.00%	2,100,000.00	0.00	0.00%
001-31103-000	DELINQUENT FIRST YEAR	6,591.67	31,612.20	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%
001-31105-000	DELINQUENT PRIOR YEARS	3,413.21	6,739.35	3,000.00	0.00	-3,000.00	-100.00%	0.00	0.00	0.00%
001-31105-500	DELINQUENT PRIOR YEARS - TI	7,467.62	-62,896.82	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-31107-000	YOUTH SERVICES	41,757.73	49,706.25	30,182.00	46,011.00	15,829.00	52.45%	46,011.00	0.00	0.00%
001-31108-000	STATE-CENTRALLY ASSESSED	1,827,335.36	1,816,291.36	1,750,000.00	1,750,000.00	0.00	0.00%	1,750,000.00	0.00	0.00%
Total RevRptGroup: 31 - AD VALOREM:		15,918,886.34	20,078,300.03	16,580,609.00	27,747,355.00	11,166,746.00	67.35%	27,747,355.00	0.00	0.00%

RevRptGroup: 32 - LICENSES / PERMITS

001-32101-000	BUSINESS LICENSES 67%	10,856.33	5,592.38	27,323.00	12,000.00	-15,323.00	-56.08%	12,000.00	0.00	0.00%
001-32101-200	BUSINESS LICENSES 67% TESU	8,535.13	942.69	901.00	900.00	-1.00	-0.11%	900.00	0.00	0.00%
001-32101-300	BUSINESS LICENSES 67% - OUT	90,921.33	25,070.97	81,952.00	85,000.00	3,048.00	3.72%	85,000.00	0.00	0.00%
001-32101-500	BUSINESS LICENSES (67%) TRI	70,386.50	14,162.09	38,214.00	50,000.00	11,786.00	30.84%	50,000.00	0.00	0.00%
001-32102-000	LIQUOR LICENSES	3,000.00	3,375.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
001-32102-500	LIQUOR LICENSES TRI	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-32103-000	GAMING LICENSES - CO	4,950.00	2,640.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
001-32103-500	GAMING LICENSES TRI - CO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-32104-000	PROSTITUTION LICENSES	82,750.00	61,875.00	80,000.00	80,000.00	0.00	0.00%	80,000.00	0.00	0.00%
001-32105-000	UTILITIES FEES	1,243,262.24	1,459,584.35	700,000.00	1,500,000.00	800,000.00	114.29%	1,500,000.00	0.00	0.00%
001-32106-000	CABARET LICENSES	0.00	0.00	450.00	450.00	0.00	0.00%	450.00	0.00	0.00%
001-32108-000	FRANCHISE TAX	508,826.11	479,845.98	380,000.00	525,000.00	145,000.00	38.16%	525,000.00	0.00	0.00%
001-32205-000	BLDG PERMITS	144,537.53	76,252.47	95,000.00	95,000.00	0.00	0.00%	95,000.00	0.00	0.00%
001-32205-500	BLDG PERMITS - TRI	3,622,314.25	4,426,512.98	1,900,000.00	4,000,000.00	2,100,000.00	110.53%	4,000,000.00	0.00	0.00%
001-32206-000	PLANNING SPEC USE/NAR	9,805.00	12,905.00	7,000.00	7,000.00	0.00	0.00%	7,000.00	0.00	0.00%
Total RevRptGroup: 32 - LICENSES / PERMITS:		5,800,144.42	6,568,758.91	3,316,840.00	6,361,350.00	3,044,510.00	91.79%	6,361,350.00	0.00	0.00%

RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

001-33100-000	STATE GRANTS	117,171.62	168,178.65	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-33300-000	FED PYMTS IN LIEU OF TXS	95,546.00	50,000.00	30,000.00	50,000.00	20,000.00	66.67%	50,000.00	0.00	0.00%
001-33400-119	JOINING FORCES SO OT	0.00	26,281.21	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%



Budget Comparison Report

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Budget Comparison Report

Account Number		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Parent Budget		Budget		to Parent		Budget		to Comparison	
				2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%			
RevRptGroup: 35 - FINES AND FOREFEITS													
001-35101-000	CHEM ANAL/FORENSIC/BIO	3,217.19	1,678.09	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%	0.00%		
001-35103-000	JUVENILE FINES/ASSMNTS	3,388.00	4,983.00	2,400.00	2,400.00	0.00	0.00%	2,400.00	0.00	0.00%	0.00%		
001-35107-000	DISTRICT FINE	1,000.00	2,050.15	0.00	1,500.00	1,500.00	0.00%	1,500.00	0.00	0.00%	0.00%		
001-35109-000	COURT FINES	224,446.09	258,719.86	200,000.00	225,000.00	25,000.00	12.50%	225,000.00	0.00	0.00%	0.00%		
001-35110-000	DISTRICT JURY FEE	0.00	960.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-35116-000	Permanent School Fund (AB434	1,630.00	3,815.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%	0.00%		
Total RevRptGroup: 35 - FINES AND FOREFEITS:		233,681.28	272,206.10	206,400.00	232,900.00	26,500.00	12.84%	232,900.00	0.00	0.00%	0.00%		
RevRptGroup: 36 - MISCELLANEOUS REVENUE													
001-36100-000	INTEREST EARNINGS	1,003,917.08	1,873,447.48	56,000.00	0.00	-56,000.00	-100.00%	0.00	0.00	0.00%	0.00%		
001-36101-000	CHANGE OF VALUE	-498,668.78	967,637.02	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36200-000	RENTS - ROYALTIES	76,770.61	61,865.78	55,000.00	60,000.00	5,000.00	9.09%	60,000.00	0.00	0.00%	0.00%		
001-36201-000	TAYLOR GRAZING	0.00	17.19	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36203-000	RENTS - COUNTY BUILDINGS	32,949.42	13,501.00	28,800.00	18,000.00	-10,800.00	-37.50%	18,000.00	0.00	0.00%	0.00%		
001-36400-000	CONTRIB/DONATIONS PRVTE	500.00	16,528.82	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36400-134	CONTRIB/DONATIONS-MOUNT	0.00	5,243.48	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36400-136	SLAMMER & COUNTY MUSEUM	244.00	145.56	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36409-000	LKWD Meals	3,541.00	2,912.00	3,500.00	3,500.00	0.00	0.00%	3,500.00	0.00	0.00%	0.00%		
001-36500-000	MISC - OTHER	67,800.75	69,574.95	60,000.00	60,000.00	0.00	0.00%	60,000.00	0.00	0.00%	0.00%		
001-36504-000	RETURN CK CHARGES	0.00	106.19	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36506-000	OVERPAYMENT	41,564.45	7,950.40	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36510-000	PENALTY CURRENT YEAR	223,306.16	42,500.38	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	0.00%		
001-36512-000	AD VAL PENALTY-1YR DELO	58,079.37	35,924.69	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	0.00%		
001-36514-000	AD VAL PENALTY-PRIOR YRS	10,049.43	8,136.47	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%		
001-36516-000	BUS LIC PENALTIES	5,495.40	3,202.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%	0.00%		
001-36530-000	REFUNDS	45.19	191.75	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00%		
001-36550-000	CANNABIS	88,235.29	88,235.29	88,000.00	88,000.00	0.00	0.00%	88,000.00	0.00	0.00%	0.00%		
001-36551-000	OPIOID SETTLEMENT	46,890.54	32,574.27	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36566-000	MEALS SOLD	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
001-36566-160	MEALS-SCHOOL	31,335.90	45,987.09	375,000.00	65,000.00	-310,000.00	-82.67%	70,000.00	5,000.00	7.69%	0.00%		
001-36600-000	INSURANCE CLAIM REIMBURS	8,041.69	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:		1,200,097.50	3,275,681.81	738,800.00	367,000.00	-371,800.00	-50.32%	372,000.00	5,000.00	1.36%			
Total Fund: 001 - GENERAL FUND:		29,746,815.81	35,927,538.27	27,349,538.00	40,836,968.00	13,487,430.00	49.32%	41,922,429.00	1,085,461.00	2.66%			
Report Total:		29,746,815.81	35,927,538.27	27,349,538.00	40,836,968.00	13,487,430.00	49.32%	41,922,429.00	1,085,461.00	2.66%			





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Department: 101 - COMMISSIONERS		Total Activity		Total Activity		Budget		to Parent Budget		Budget		to Comparison 1 Budget	
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE		2023-2024		2024-2025		Final		Increase / (Decrease)		Final		Increase / (Decrease)	
001-101-51010-000		SALARIES & WAGES		391,048.00		519,679.00		128,631.00		32.89%		578,352.00	
001-101-51020-000		LONGEVITY		9,612.00		9,242.00		-370.00		-3.85%		9,242.00	
001-101-51030-000		STIPENDS - ALLOWANCES		0.00		16,800.00		16,800.00		0.00%		16,800.00	
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		403,274.97		299,913.82		400,660.00		545,721.00		145,061.00		36.21%	
ExpRptGroup1: 520 - FRINGE BENEFITS		409,703.49		313,555.65		400,660.00		545,721.00		145,061.00		36.21%	
001-101-52010-000		PERS		116,945.95		99,099.79		130,661.00		169,420.00		38,759.00	
001-101-52011-000		PACT		8,619.14		9,229.74		19,777.00		16,662.00		-3,115.00	
001-101-52012-000		HEALTH INSURANCE		105,893.52		109,579.21		185,321.00		240,127.00		54,806.00	
001-101-52013-000		MEDICARE		5,882.12		4,460.13		5,810.00		7,913.00		2,103.00	
001-101-52014-000		SOCIAL SECURITY		690.31		678.83		701.00		1,530.00		829.00	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		238,031.04		223,047.70		342,270.00		435,652.00		93,382.00		27.28%	
ExpRptGroup1: 530 - OPERATIONAL EXPENSES		0.00		0.00		10,000.00		19,000.00		9,000.00		90.00%	
001-101-53010-000		POSTAGE		848.02		359.42		1,800.00		2,000.00		200.00	
001-101-53011-000		OFFICE SUPPLIES		4,512.68		3,982.22		5,000.00		5,500.00		500.00	
001-101-53012-000		TELEPHONE		9,771.92		9,906.68		34,600.00		47,645.00		13,045.00	
001-101-53013-000		TRAVEL		2,544.94		246.80		3,100.00		2,460.00		-640.00	
001-101-53014-000		DUES & SUBSCRIP.		3,782.32		7,749.79		14,600.00		11,550.00		-3,050.00	
001-101-53029-000		TRAINING		3,243.67		1,736.12		9,510.00		4,202.00		-5,308.00	
001-101-53030-000		AUTO MAINTENANCE		2,845.47		3,155.98		1,500.00		5,500.00		4,000.00	
001-101-53034-000		COMPUTER EQUIPMENT		2,454.97		1,966.41		3,375.00		1,014.00		-2,361.00	
001-101-53039-000		COMPUTER SOFTWARE		0.00		0.00		0.00		1,000.00		1,000.00	
001-101-53040-000		UNIFORMS		3,390.96		1,404.11		4,500.00		3,500.00		-1,000.00	
001-101-53041-000		GAS & DIESEL		719.40		671.08		3,500.00		3,500.00		0.00	
001-101-53042-000		TIRES		0.00		0.00		0.00		0.00		0.00	
001-101-53048-000		ECONOMIC DEVELOPMENT		0.00		1,785.00		1,000.00		2,000.00		1,000.00	
001-101-53059-000		PUBLIC NOTICES		2,550.93		1,278.86		3,000.00		3,000.00		0.00	
001-101-53070-000		MAINT AGREEMENTS/SUPPOR		528,734.07		314,353.25		1,110,000.00		1,775,000.00		665,000.00	
001-101-53070-270		PROFESSIONAL SERVICES		1,422.50		4,327.40		5,000.00		10,000.00		5,000.00	
001-101-53072-000		GIS		0.00		179.98		0.00		5,500.00		5,500.00	
001-101-53080-000		FURNITURE AND FIXTURE		44,889.93		37,942.00		102,800.00		63,360.00		-39,440.00	
001-101-53080-000		NACO-WNDD-EDAWN-NNDA											



Budget Comparison Report

Account Number		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Budget		to Parent		Budget		to Comparison			
				2023-2024	2024-2025	Increase /	%	2024-2025	Increase /	%			
				Final	Tentative	(Decrease)		Final	(Decrease)				
001-101-53081-000	CONSERVANCY ORGANIZATION	16,775.92	19,637.00	20,000.00	21,000.00	1,000.00	5.00%	21,000.00	0.00	0.00%			
001-101-53110-000	CTWCD	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%			
001-101-53114-000	GROUNDWATER NOT ASSESSED	0.00	10,400.00	20,000.00	15,000.00	-5,000.00	-25.00%	15,000.00	0.00	0.00%			
001-101-53800-501	VIRGINIA CITY	2,100.00	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			
001-101-53800-502	VC HIGHLANDS	6,909.47	3,086.99	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			
001-101-53800-503	MARK TWAIN	0.00	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			
001-101-53800-504	LOCKWOOD	2,365.97	555.63	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			
Total ExprptGroup1: 530 - OPERATIONAL EXPENSES:		639,965.14	424,724.72	1,393,285.00	2,044,731.00	651,446.00	46.76%	1,477,370.00	-567,361.00	-27.75%			
ExprptGroup1: 540 - GENERAL GOVERNMENT													
001-101-54316-000	SAFETY FUND	0.00	5,034.10	24,088.44	20,500.00	-3,588.44	-14.90%	20,500.00	0.00	0.00%			
Total ExprptGroup1: 540 - GENERAL GOVERNMENT:		0.00	5,034.10	24,088.44	20,500.00	-3,588.44	-14.90%	20,500.00	0.00	0.00%			
ExprptGroup1: 560 - MISCELLANEOUS													
001-101-56500-000	MISCELLANEOUS	4,153.95	8,880.17	15,000.00	15,000.00	0.00	0.00%	15,000.00	0.00	0.00%			
001-101-56507-000	EXTERNAL GOV SUPPORT	0.00	0.00	0.00	750,000.00	750,000.00	0.00%	750,000.00	0.00	0.00%			
001-101-56600-000	INSURANCE PREMIUM	283,997.16	338,039.62	420,000.00	483,000.00	63,000.00	15.00%	483,000.00	0.00	0.00%			
001-101-56602-000	INSURANCE DEDUCTIBLE	0.00	6,109.46	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total ExprptGroup1: 560 - MISCELLANEOUS:		288,151.11	353,029.25	435,000.00	1,248,000.00	813,000.00	185.90%	1,248,000.00	0.00	0.00%			
ExprptGroup1: 570 - OTHER FINANCING SOURCES													
001-101-57015-000	CEMETERY OPERATIONS	0.00	0.00	0.00	29,497.00	29,497.00	0.00%	29,497.00	0.00	0.00%			
001-101-57210-000	TRANSFER TO GRANTS	100,000.00	72,500.00	72,500.00	0.00	-72,500.00	-100.00%	0.00	0.00	0.00%			
001-101-57223-000	TRANSFER TO EMERG MIT.	78,000.00	100,000.00	100,000.00	200,000.00	100,000.00	100.00%	200,000.00	0.00	0.00%			
001-101-57224-000	TRANSFER TO CAPITAL PROJEC	2,500,000.00	8,004,500.00	8,000,000.00	10,500,000.00	2,500,000.00	31.25%	15,000,000.00	4,500,000.00	42.86%			
001-101-57225-000	TRANSFER TO ROADS	400,000.00	1,000,000.00	1,000,000.00	0.00	-1,000,000.00	-100.00%	4,500,000.00	4,500,000.00	0.00%			
001-101-57228-000	TRANSFER TO TRI PAYBACK	1,500,000.00	2,500,000.00	2,500,000.00	4,200,000.00	1,700,000.00	63.00%	4,200,000.00	0.00	0.00%			
001-101-57231-000	TRANSFER TO PIPERS	105,000.00	100,000.00	100,000.00	140,000.00	40,000.00	40.00%	160,000.00	20,000.00	14.29%			
Total ExprptGroup1: 570 - OTHER FINANCING SOURCES:		4,683,000.00	11,777,000.00	11,772,500.00	15,069,497.00	3,296,997.00	23.01%	24,089,497.00	9,020,000.00	59.86%			
Total Department: 101 - COMMISSIONERS:		6,258,848.78	13,096,391.42	14,367,803.44	19,364,101.00	4,996,297.56	34.77%	27,920,849.00	8,556,748.00	44.19%			
Report Total:		6,258,848.78	13,096,391.42	14,367,803.44	19,364,101.00	4,996,297.56	34.77%	27,920,849.00	8,556,748.00	44.19%			



Budget Comparison Report

Account Number		2022-2023	2023-2024	Comparison 1		Comparison 1	Comparison 2		Comparison 2
		Total Activity	Total Activity	Parent Budget	Budget	to Parent	Budget	to Comparison 1	Comparison 2
				2023-2024	2024-2025	Increase /	2024-2025	Increase /	%
				Final	Tentative	(Decrease)	Final	(Decrease)	%
Department: 102 - CLERK TREASURER									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE									
001-102-51010-000	SALARIES & WAGES	213,286.43	188,364.32	253,467.00	330,741.00	77,274.00	330,741.00	0.00	0.00%
001-102-51011-000	OVERTIME	4,181.05	3,869.26	0.00	0.00	0.00	0.00	0.00	0.00%
001-102-51020-000	LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-102-51030-000	STIPENDS- ALLOWANCES	0.00	969.24	0.00	8,400.00	8,400.00	8,400.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		217,467.48	193,202.82	253,467.00	339,141.00	85,674.00	339,141.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS									
001-102-52010-000	PERS	61,500.73	59,978.74	77,799.00	105,983.00	28,184.00	105,983.00	0.00	0.00%
001-102-52011-000	PACT	6,752.19	5,809.24	14,040.00	10,843.00	-3,197.00	10,843.00	0.00	0.00%
001-102-52012-000	HEALTH INSURANCE	68,569.05	62,192.72	87,943.00	158,426.00	70,483.00	149,683.00	-8,743.00	-5.52%
001-102-52013-000	MEDICARE	2,942.44	2,674.30	3,675.00	5,039.00	1,364.00	5,039.00	0.00	0.00%
001-102-52014-000	SOCIAL SECURITY	446.07	516.70	1,401.00	1,503.00	102.00	1,503.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		140,210.48	131,171.70	184,858.00	281,794.00	96,936.00	273,051.00	-8,743.00	-3.10%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES									
001-102-53010-000	POSTAGE	16,363.39	509.24	9,440.00	10,100.00	660.00	10,100.00	0.00	0.00%
001-102-53011-000	OFFICE SUPPLIES	4,126.41	2,053.76	5,375.00	2,000.00	-3,375.00	2,000.00	0.00	0.00%
001-102-53012-000	TELEPHONE	678.56	1,903.13	700.00	875.00	175.00	875.00	0.00	0.00%
001-102-53013-000	TRAVEL	940.36	1,554.43	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00%
001-102-53014-000	DUES & SUBSCRIP.	825.32	164.81	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00%
001-102-53015-000	ELECTION EXPENSE	17,463.63	38,588.44	80,000.00	58,500.00	-21,500.00	58,500.00	0.00	0.00%
001-102-53016-000	EQUIPMENT MAINTENANCE	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001-102-53027-000	RENTS AND LEASES	4,441.24	4,263.24	5,200.00	5,500.00	300.00	5,500.00	0.00	0.00%
001-102-53029-000	TRAINING	448.00	225.00	4,000.00	3,800.00	-200.00	3,800.00	0.00	0.00%
001-102-53031-000	BANK CHARGES	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00%
001-102-53033-000	COMPUTER EQUIPMENT	2,132.66	2,257.60	2,200.00	5,000.00	2,800.00	5,000.00	0.00	0.00%
001-102-53034-000	COMPUTER SOFTWARE	13,423.10	1,133.29	4,000.00	1,000.00	-3,000.00	1,000.00	0.00	0.00%
001-102-53035-000	RECORD MANAGEMENT	40,038.01	2,796.89	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00%
001-102-53048-000	PUBLIC NOTICES	4,441.50	493.50	10,000.00	5,000.00	-5,000.00	5,000.00	0.00	0.00%
001-102-53059-000	MAINT AGREEMENTS/SUPPOR	6,204.41	14,973.42	24,595.00	30,000.00	5,405.00	30,000.00	0.00	0.00%
001-102-53070-000	PROFESSIONAL SERVICES	16,558.68	16,315.61	26,000.00	23,700.00	-2,300.00	68,700.00	45,000.00	189.87%
001-102-53072-000	FURNITURE AND FIXTURES	829.99	2,385.28	5,000.00	2,500.00	-2,500.00	2,500.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		129,045.26	89,617.64	221,910.00	193,375.00	-28,535.00	238,375.00	45,000.00	23.27%
ExpRptGroup1: 560 - MISCELLANEOUS									
001-102-56500-000	MISCELLANEOUS	0.00	79.50	0.00	100.00	100.00	100.00	0.00	0.00%
001-102-56530-000	REFUNDS	42,924.09	6,050.60	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		42,924.09	6,130.10	30,000.00	30,100.00	100.00	30,100.00	0.00	0.00%
Total Department: 102 - CLERK TREASURER:		529,647.31	420,122.26	690,235.00	844,410.00	154,175.00	880,667.00	36,257.00	4.29%



Budget Comparison Report

Account Number		2022-2023	2023-2024	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Department: 103 - RECORDER		Total Activity	Total Activity	Budget		to Parent Budget		Budget		to Comparison 1 Budget	
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE				2023-2024	2024-2025	Increase /	%	2024-2025		Increase /	%
001-103-51010-000				Final	Tentative	(Decrease)		Final		(Decrease)	
SALARIES & WAGES		150,179.06	141,143.17	182,550.00	180,795.00	-1,755.00	-0.96%	180,795.00	0.00	0.00%	0.00%
LONGEVITY		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%
STIPENDS-ALLOWANCES		0.00	1,615.42	0.00	8,400.00	8,400.00	0.00%	8,400.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		150,179.06	142,758.59	182,550.00	189,195.00	6,645.00	3.64%	189,195.00	0.00	0.00%	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS											
001-103-52010-000		43,340.08	47,282.99	61,154.00	60,566.00	-588.00	-0.96%	60,566.00	0.00	0.00%	0.00%
PACT		4,163.14	4,463.79	8,424.00	5,422.00	-3,002.00	-35.64%	5,422.00	0.00	0.00%	0.00%
HEALTH INSURANCE		41,818.51	66,619.80	74,662.00	103,628.00	28,966.00	38.80%	97,900.00	-5,728.00	-5.53%	-5.53%
MEDICARE		2,076.69	1,922.24	2,647.00	2,743.00	96.00	3.63%	2,743.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		91,398.42	120,288.82	146,887.00	172,359.00	25,472.00	17.34%	166,631.00	-5,728.00	-3.32%	-3.32%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES											
001-103-53010-000		320.80	354.30	800.00	900.00	100.00	12.50%	900.00	0.00	0.00%	0.00%
POSTAGE											
OFFICE SUPPLIES		1,058.99	761.22	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%	0.00%
TELEPHONE		306.34	189.89	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00%
TRAVEL		76.88	0.00	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%	0.00%
DUES & SUBSCRIP.		574.44	589.90	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%	0.00%
EQUIPMENT MAINTENANCE		943.20	711.72	1,800.00	1,800.00	0.00	0.00%	1,800.00	0.00	0.00%	0.00%
MAPPING		16,455.00	2,787.40	9,000.00	4,000.00	-5,000.00	-55.56%	4,000.00	0.00	0.00%	0.00%
FILM STORAGE		1,659.94	1,779.67	2,600.00	2,700.00	100.00	3.85%	2,700.00	0.00	0.00%	0.00%
FILM		1,906.05	0.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	0.00%
RENTS AND LEASES		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%
TRAINING		1,811.00	916.00	4,000.00	6,835.00	2,835.00	70.88%	6,835.00	0.00	0.00%	0.00%
COMPUTER EQUIPMENT		2,379.77	434.34	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%	0.00%
COMPUTER SOFTWARE		1,623.12	1,550.25	2,800.00	2,800.00	0.00	0.00%	2,800.00	0.00	0.00%	0.00%
RECORD MANAGEMENT		0.00	78,128.85	200,000.00	9,600.00	-190,400.00	-95.20%	9,600.00	0.00	0.00%	0.00%
MAINT AGREEMENTS		3,772.08	17,029.91	17,500.00	17,466.91	-33.09	-0.19%	17,466.91	0.00	0.00%	0.00%
PROFESSIONAL SERVICES		120.75	195.00	2,000.00	9,799.00	7,799.00	389.95%	9,799.00	0.00	0.00%	0.00%
GIS		0.00	0.00	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%	0.00%
RESTORATION/PRESERVATION		3,259.63	421.28	6,000.00	6,000.00	0.00	0.00%	6,000.00	0.00	0.00%	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		36,217.99	105,849.73	256,500.00	76,900.91	-179,599.09	-70.02%	76,900.91	0.00	0.00%	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS											
001-103-56500-000		77.99	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00%
MISCELLANEOUS											
Total ExpRptGroup1: 560 - MISCELLANEOUS:		77.99	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00%
Total Department: 103 - RECORDER:		277,873.46	368,897.14	586,437.00	438,954.91	-147,482.09	-25.15%	433,226.91	-5,728.00	-1.30%	-1.30%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent Budget		Budget		to Comparison 1 Budget	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Department: 104 - ASSESSOR										
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
001-104-51010-000	SALARIES & WAGES	197,480.67	146,052.18	272,541.00	289,953.00	17,412.00	6.39%	289,953.00	0.00	0.00%
001-104-51020-000	LONGEVITY	14,272.18	12,076.46	17,127.00	14,272.00	-2,855.00	-16.67%	14,272.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		211,752.85	158,128.64	289,668.00	304,225.00	14,557.00	5.03%	304,225.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS										
001-104-52010-000	PERKS	59,111.13	49,182.69	89,926.00	93,891.00	3,965.00	4.41%	93,891.00	0.00	0.00%
001-104-52011-000	PACT	4,724.04	3,223.77	14,040.00	9,036.00	-5,004.00	-35.64%	9,036.00	0.00	0.00%
001-104-52012-000	HEALTH INSURANCE	51,251.46	58,801.02	93,827.00	130,155.00	36,328.00	38.72%	123,262.00	-6,893.00	-5.30%
001-104-52013-000	MEDICARE	2,925.06	2,142.85	4,200.00	4,411.00	211.00	5.02%	4,411.00	0.00	0.00%
001-104-52014-000	SOCIAL SECURITY	753.53	429.26	1,401.00	1,581.00	180.00	12.85%	1,581.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		118,765.22	113,779.59	203,394.00	239,074.00	35,680.00	17.54%	232,181.00	-6,893.00	-2.88%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
001-104-53010-000	POSTAGE	2,230.84	4,641.51	3,500.00	4,500.00	1,000.00	28.57%	4,500.00	0.00	0.00%
001-104-53011-000	OFFICE SUPPLIES	434.43	984.88	1,300.00	1,500.00	200.00	15.38%	1,500.00	0.00	0.00%
001-104-53012-000	TELEPHONE	1,134.55	839.58	1,250.00	540.00	-710.00	-56.80%	540.00	0.00	0.00%
001-104-53013-000	TRAVEL	1,552.17	1,192.45	1,500.00	2,000.00	500.00	33.33%	2,000.00	0.00	0.00%
001-104-53014-000	DUES & SUBSCRIP.	877.88	443.78	850.00	910.00	60.00	7.06%	910.00	0.00	0.00%
001-104-53021-000	ASSR BOOK MARSHALL&SW/F	1,064.40	0.00	1,070.00	1,100.00	30.00	2.80%	1,100.00	0.00	0.00%
001-104-53029-000	TRAINING	2,225.00	920.00	2,300.00	2,500.00	200.00	8.70%	2,500.00	0.00	0.00%
001-104-53030-000	AUTO MAINTENANCE	178.99	494.56	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%
001-104-53034-000	COMPUTER SOFTWARE	20,781.09	4,211.41	19,550.00	1,600.00	-17,950.00	-91.82%	1,600.00	0.00	0.00%
001-104-53039-000	UNIFORMS	278.20	0.00	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%
001-104-53040-000	GAS & DIESEL	561.63	287.89	550.00	550.00	0.00	0.00%	550.00	0.00	0.00%
001-104-53048-000	PUBLIC NOTICES	451.50	451.50	600.00	600.00	0.00	0.00%	600.00	0.00	0.00%
001-104-53059-000	MAINT AGREEMENTS/SUPPOF	1,039.30	1,492.40	1,800.00	1,500.00	-300.00	-16.67%	1,500.00	0.00	0.00%
001-104-53070-000	PROFESSIONAL SERVICES	33,537.50	27,359.89	47,000.00	68,550.00	21,550.00	45.85%	68,550.00	0.00	0.00%
001-104-53072-000	FURNITURE AND FIXTURES	0.00	0.00	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		66,347.48	43,319.85	81,870.00	91,450.00	9,580.00	11.70%	91,450.00	0.00	0.00%
Total Department: 104 - ASSESSOR:		396,865.55	315,228.08	574,932.00	634,749.00	59,817.00	10.40%	627,856.00	-6,893.00	-1.09%



Budget Comparison Report

Account Number

Department: 105 - ADMINISTRATIVE

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-105-51010-000 SALARIES & WAGES

001-105-51011-000 OVERTIME

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-105-52010-000 PERS

001-105-52011-000 PACT

001-105-52012-000 HEALTH INSURANCE

001-105-52013-000 MEDICARE

001-105-52014-000 SOCIAL SECURITY

001-105-52015-000 UNEMPLOYMENT COMP

001-105-52016-000 RETIREE INS SUBSIDIARY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-105-53010-000 POSTAGE

001-105-53011-000 OFFICE SUPPLIES

001-105-53012-000 TELEPHONE

001-105-53013-000 TRAVEL

001-105-53014-000 DUES & SUBSCRIP.

001-105-53016-000 EQUIPMENT MAINTENANCE

001-105-53029-000 TRAINING

001-105-53030-000 AUTO MAINTENANCE

001-105-53031-000 BANK CHARGES

001-105-53033-000 COMPUTER EQUIPMENT

001-105-53034-000 COMPUTER SOFTWARE

001-105-53035-000 RECORD MANAGEMENT

001-105-53040-000 GAS & DIESEL

001-105-53043-000 MENTAL HEALTH-DIDS

001-105-53044-000 PRE TRIAL SERVICES-DIDS

001-105-53048-000 PUBLIC NOTICES

001-105-53070-000 PROFESSIONAL SERVICES

001-105-53070-131 UNION NEGOTIATIONS

001-105-53070-543 PROFESSIONAL SVC-DIDS

001-105-53071-000 ADVERSE LABOR RELATIONS

001-105-53072-000 FURNITURE AND FIXTURES

001-105-53075-000 FINGERPRINT & BACKGROUND

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1		Comparison 2	
Budget	to Parent Budget	Budget	to Comparison 1 Budget
2023-2024	2024-2025	2024-2025	2024-2025
Parent Budget	Budget	Budget	Budget
2023-2024	2024-2025	2024-2025	2024-2025
Final	Tentative	Final	Final
Increase / (Decrease)		Increase / (Decrease)	
%		%	

172,014.37	251,036.26	187,006.00	210,072.00	23,066.00	12.33%	210,072.00	0.00	0.00%
1,871.41	845.74	1,519.00	1,713.00	194.00	12.77%	1,713.00	0.00	0.00%

173,885.78	251,882.00	188,525.00	211,785.00	23,260.00	12.34%	211,785.00	0.00	0.00%
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43,983.47	94,260.49	54,939.00	61,679.00	6,740.00	12.27%	61,679.00	0.00	0.00%
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4,862.31	13,740.08	8,424.00	5,422.00	-3,002.00	-35.64%	5,422.00	0.00	0.00%
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33,589.23	79,403.49	67,842.00	81,350.00	13,508.00	19.91%	76,875.00	-4,475.00	-5.50%
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2,420.87	3,853.89	2,712.00	3,046.00	334.00	12.32%	3,046.00	0.00	0.00%
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1,193.40	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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0.00	108.74	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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193,701.39	155,050.27	265,000.00	224,383.00	-40,617.00	-15.33%	224,383.00	0.00	0.00%
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279,750.67	346,416.96	398,917.00	375,880.00	-23,037.00	-5.77%	371,405.00	-4,475.00	-1.19%
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138.62	428.20	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
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2,999.35	2,534.07	1,500.00	2,500.00	1,000.00	66.67%	3,500.00	1,000.00	40.00%
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16,610.38	7,460.96	15,000.00	15,000.00	0.00	0.00%	15,000.00	0.00	0.00%
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2,458.00	4,137.30	11,250.00	16,730.00	5,480.00	48.71%	16,730.00	0.00	0.00%
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4,317.40	3,929.40	3,500.00	2,765.00	-735.00	-21.00%	3,873.40	1,108.40	40.09%
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125.00	4,077.38	5,000.00	0.00	-5,000.00	-100.00%	0.00	0.00	0.00%
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3,741.75	8,143.97	7,000.00	15,819.50	8,819.50	125.99%	15,819.50	0.00	0.00%
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150.22	0.00	500.00	0.00	-500.00	-100.00%	0.00	0.00	0.00%
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4,728.75	3,356.25	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%
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0.00	84.16	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%
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1,359.41	1,613.74	1,800.00	14,358.40	12,558.40	697.69%	14,358.40	0.00	0.00%
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923.39	967.30	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%
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1,276.97	359.95	800.00	800.00	0.00	0.00%	800.00	0.00	0.00%
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1,225.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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4,993.75	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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3,196.75	4,662.00	15,000.00	10,000.00	-5,000.00	-33.33%	10,000.00	0.00	0.00%
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30,224.52	31,915.55	152,500.00	161,000.00	8,500.00	5.57%	206,000.00	45,000.00	27.95%
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138.00	0.00	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%
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3,340.80	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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27,213.00	300.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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0.00	0.00	500.00	4,000.00	3,500.00	700.00%	4,000.00	0.00	0.00%
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1,891.75	568.75	12,000.00	3,000.00	-9,000.00	-75.00%	3,000.00	0.00	0.00%
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Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
001-105-53110-000	2,820.74	2,354.94	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Total ExRptGroup1: 530 - OPERATIONAL EXPENSES:			227,350.00	260,972.90	33,622.90	14.79%	308,081.30	47,108.40	18.05%	
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
001-105-54246-000	2,650.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
001-105-54247-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
001-105-54315-000	461.00	140.00	0.00	700.00	700.00	0.00%	700.00	0.00	0.00%	
001-105-54316-000	6,085.54	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Total ExRptGroup1: 540 - GENERAL GOVERNMENT:			0.00	700.00	700.00	0.00%	700.00	0.00	0.00%	
ExpRptGroup1: 560 - MISCELLANEOUS										
001-105-56500-000	1,269.33	489.53	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%	
001-105-56515-000	0.00	1,713.54	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%	
001-105-56600-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Total ExRptGroup1: 560 - MISCELLANEOUS:			0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%	
Total Department: 105 - ADMINISTRATIVE:			814,792.00	854,337.90	39,545.90	4.85%	896,971.30	42,633.40	4.99%	



Budget Comparison report

Account Number		2022-2023	2023-2024	Comparison 1		Comparison 1	Comparison 2		Comparison 2
Department: 106 - BUILDING & GROUNDS		Total Activity	Total Activity	Budget		to Parent	Budget		to Comparison 1
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE				2023-2024	2024-2025	Increase /	2024-2025	Increase /	%
001-106-51010-000				Parent Budget	Tentative	(Decrease)	Final	1 Budget	%
001-106-51011-000				Final				(Decrease)	
SALARIES & WAGES		266,010.28	295,298.79	378,674.00	564,973.00	186,299.00	564,973.00	0.00	0.00%
OVERTIME		773.90	1,975.04	0.00	0.00	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		266,784.18	297,273.83	378,674.00	564,973.00	186,299.00	564,973.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS									
001-106-52010-000		77,847.41	98,584.47	126,738.00	188,053.00	61,315.00	188,053.00	0.00	0.00%
PEPS									
001-106-52011-000		5,629.64	8,836.36	20,779.00	18,795.00	-1,984.00	18,795.00	0.00	0.00%
PACT									
001-106-52012-000		74,599.60	87,874.31	183,323.00	247,645.00	64,322.00	234,829.00	-12,816.00	-5.18%
HEALTH INSURANCE									
001-106-52013-000		3,701.70	4,242.66	5,486.00	8,140.00	2,654.00	8,140.00	0.00	0.00%
MEDICARE									
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		161,778.35	199,537.80	336,326.00	462,633.00	126,307.00	449,817.00	-12,816.00	-2.77%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES									
001-106-53011-000		551.91	386.37	800.00	800.00	0.00	800.00	0.00	0.00%
OFFICE SUPPLIES									
001-106-53012-000		11,012.11	9,476.68	14,000.00	15,000.00	1,000.00	15,000.00	0.00	0.00%
TELEPHONE									
001-106-53013-000		0.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00%
TRAVEL									
001-106-53016-000		1,991.96	3,167.75	3,200.00	10,000.00	6,800.00	10,000.00	0.00	0.00%
EQUIPMENT MAINTENANCE									
001-106-53022-000		281,814.70	211,867.46	320,000.00	330,000.00	10,000.00	330,000.00	0.00	0.00%
UTILITIES									
001-106-53024-000		36,720.12	40,893.83	40,000.00	46,800.00	6,800.00	46,800.00	0.00	0.00%
OPERATING SUPPLIES									
001-106-53027-000		2,052.20	1,597.75	1,700.00	3,000.00	1,300.00	3,000.00	0.00	0.00%
RENTS AND LEASES									
001-106-53029-000		1,525.00	375.00	4,575.00	4,900.00	325.00	4,900.00	0.00	0.00%
TRAINING									
001-106-53033-000		503.23	2,745.55	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00%
COMPUTER EQUIPMENT									
001-106-53034-000		5,799.63	7,631.48	10,370.00	11,300.00	930.00	11,300.00	0.00	0.00%
COMPUTER SOFTWARE									
001-106-53038-000		48,171.46	1,250.41	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00%
STREETLIGHTS									
001-106-53053-000		1,296.40	1,195.46	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00%
LAUNDRY									
001-106-53057-000		93,570.60	83,273.48	447,000.00	375,000.00	-72,000.00	375,000.00	0.00	0.00%
BUILDING MAINTENANCE									
001-106-53059-000		2,860.70	1,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00%
MAINT AGREEMENTS									
001-106-53072-000		0.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00%
FURNITURE & FIXTURES									
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		487,870.02	364,861.22	902,395.00	857,550.00	-44,845.00	857,550.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS									
001-106-56602-000		0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
INSURANCE DEDUCTIBLE									
Total ExpRptGroup1: 560 - MISCELLANEOUS:		0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
ExpRptGroup1: 640 - 640									
001-106-64010-000		0.00	8,840.01	18,000.00	12,000.00	-6,000.00	19,000.00	7,000.00	58.33%
CAPITAL OUTLAY									
Total ExpRptGroup1: 640 - 640:		0.00	8,840.01	18,000.00	12,000.00	-6,000.00	19,000.00	7,000.00	58.33%
Total Department: 106 - BUILDING & GROUNDS:		916,432.55	875,512.86	1,633,395.00	1,897,156.00	261,761.00	1,891,340.00	-5,816.00	-0.31%



Budget Comparison Report

Account Number

Department: 107 - SHERIFF

ExptRptGroup: 510 - SALARY DIRECT EXPENSE

001-107-51010-000	SALARIES & WAGES	1,599,527.15	2,305,581.55	3,134,992.00	4,024,909.00	889,917.00	28.39%	4,037,644.00	12,735.00	0.32%
001-107-51010-100	SALARY/WAGES JAIL	334,980.61	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-51011-000	OVERTIME	137,374.53	166,818.09	115,453.00	139,229.00	23,776.00	20.59%	139,229.00	0.00	0.00%
001-107-51011-100	OVERTIME JAIL EMPLOYEE	38,937.95	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-51011-119	OVERTIME JOINING FORCES SC	3,453.36	18,978.97	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-51020-000	LONGEVITY	10,588.52	32,500.00	32,500.00	32,500.00	0.00	0.00%	32,500.00	0.00	0.00%
Total ExptRptGroup: 510 - SALARY DIRECT EXPENSE:		2,124,862.12	2,523,878.61	3,282,945.00	4,196,638.00	913,693.00	27.83%	4,209,373.00	12,735.00	0.30%

ExptRptGroup: 520 - FRINGE BENEFITS

001-107-52010-000	PERS	743,045.08	1,005,817.46	1,474,934.00	1,875,384.00	400,450.00	27.15%	1,881,752.00	6,368.00	0.34%
001-107-52010-100	PERS JAIL EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52011-000	PACT	146,174.25	303,801.45	261,820.00	325,105.00	63,285.00	24.17%	326,207.00	1,102.00	0.34%
001-107-52011-100	PACT JAIL EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52012-000	HEALTH INSURANCE	414,645.33	523,037.61	1,021,597.00	1,336,341.00	314,744.00	30.81%	1,278,737.00	-57,604.00	-4.31%
001-107-52012-100	HEALTH INSURANCE JAIL	10,117.65	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52012-119	HEALTH INS JOINING FORCES SC	59.55	271.42	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52013-000	MEDICARE	24,788.10	35,753.46	47,603.00	60,851.00	13,248.00	27.83%	61,036.00	185.00	0.30%
001-107-52013-100	MEDICARE JAIL EMPLOYEE	5,238.46	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52013-119	MEDICARE JOINING FORCES SC	52.08	415.42	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-52014-000	SOCIAL SECURITY	1,043.01	4,546.00	11,870.00	26,592.00	14,722.00	124.03%	26,592.00	0.00	0.00%
Total ExptRptGroup: 520 - FRINGE BENEFITS:		1,345,163.51	1,873,642.82	2,817,824.00	3,624,273.00	806,449.00	28.62%	3,574,324.00	-49,949.00	-1.38%

ExptRptGroup: 530 - OPERATIONAL EXPENSES

001-107-53010-000	POSTAGE	1,500.00	536.81	1,700.00	1,700.00	0.00	0.00%	1,700.00	0.00	0.00%
001-107-53011-000	OFFICE SUPPLIES	3,165.75	5,851.04	4,000.00	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%
001-107-53012-000	TELEPHONE	17,414.09	13,551.38	20,000.00	49,160.00	29,160.00	145.80%	49,160.00	0.00	0.00%
001-107-53013-000	TRAVEL	4,252.07	8,446.08	9,000.00	15,000.00	6,000.00	66.67%	15,000.00	0.00	0.00%
001-107-53013-119	TRAVEL-JOINING FORCES	136.06	736.85	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-53014-000	DUES & SUBSCRIP.	3,296.75	1,827.35	3,400.00	21,647.57	18,247.57	536.69%	21,647.57	0.00	0.00%
001-107-53016-000	EQUIPMENT MAINTENANCE	662.00	1,543.29	6,510.00	6,500.00	-10.00	-0.15%	6,500.00	0.00	0.00%
001-107-53024-000	OPERATING SUPPLIES	495.37	2,054.22	2,000.00	6,000.00	4,000.00	200.00%	6,000.00	0.00	0.00%
001-107-53024-134	OPERATING SUPPLIES-MOUNT	0.00	4,661.23	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-53024-135	OPERATING SUPPLIES-OHV	0.00	5,327.67	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-107-53027-000	RENTS AND LEASES	37,739.56	22,149.56	45,000.00	32,407.00	-12,593.00	-27.98%	29,407.00	-3,000.00	-9.26%
001-107-53028-000	COMMUNICATIONS	12,072.05	12,420.83	27,907.28	41,356.75	13,449.47	48.19%	41,356.75	0.00	0.00%
001-107-53029-000	TRAINING	21,321.44	16,450.72	30,160.00	41,155.40	10,995.40	36.46%	41,155.40	0.00	0.00%
001-107-53030-000	AUTO MAINTENANCE	27,183.57	35,134.70	25,000.00	37,500.00	12,500.00	50.00%	37,500.00	0.00	0.00%
001-107-53033-000	COMPUTER EQUIPMENT	1,138.38	9,883.03	14,400.00	33,333.32	18,933.32	131.48%	33,333.32	0.00	0.00%
001-107-53034-000	COMPUTER SOFTWARE	13,407.10	9,320.49	17,135.00	17,535.00	400.00	2.33%	17,535.00	0.00	0.00%



Budget Comparison Report

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Budget Comparison Report

Account Number			Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent Budget		Budget		to Comparison 1 Budget	
	2022-2023 Total Activity	2023-2024 Total Activity	2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
ExpRptGroup1: 640 - 640 001-107-64010-000										
	CAPITAL OUTLAY									
	29,371.64	60,463.23	29,500.00	57,514.00	28,014.00	94.96%	52,514.00	-5,000.00	-8.69%	
	Total ExpRptGroup1: 640 - 640:	29,371.64	60,463.23	29,500.00	57,514.00	28,014.00	94.96%	52,514.00	-5,000.00	-8.69%
Total Department: 107 - SHERIFF:		4,093,512.20	5,109,693.78	6,993,481.28	8,931,833.29	1,938,352.01	27.72%	8,889,620.04	-42,213.25	-0.47%



Budget Comparison Report

Account Number																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Budget Comparison Report

Account Number	2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
	2022-2023		2023-2024		Parent Budget		Budget		to Parent		Budget	
	Total Activity	Total Activity	Total Activity	Total Activity	2023-2024 Final	2024-2025 Tentative	2024-2025 Increase / (Decrease)	%	2024-2025 Final	2024-2025 Increase / (Decrease)	%	%
FURNITURE AND FIXTURES												
001-109-53072-000	2,365.38	0.00	3,315.00	2,000.00	-1,315.00	-39.57%	2,000.00	0.00	0.00%			
Total ExprptGroup1: 530 - OPERATIONAL EXPENSES:												
99,911.88	109,663.51	192,369.73	183,821.30	-8,548.43	-4.44%	183,821.30	0.00	0.00%				
ExpRptGroup1: 560 - MISCELLANEOUS												
001-109-56530-000 REFUNDS												
6,478.11	782.25	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%				
Total ExprptGroup1: 560 - MISCELLANEOUS:												
6,478.11	782.25	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%				
ExpRptGroup1: 640 - 640												
001-109-64160-000 COMPUTER EQUIPMENT												
0.00	5,132.02	5,100.00	0.00	-5,100.00	-100.00%	0.00	0.00	0.00%				
Total ExprptGroup1: 640 - 640:												
0.00	5,132.02	5,100.00	0.00	-5,100.00	-100.00%	0.00	0.00	0.00%				
Total Department: 109 - COMMUNITY DEVELOPMENT:												
776,180.41	812,760.00	1,111,432.73	1,353,212.30	241,779.57	21.75%	1,337,156.30	-16,056.00	-1.19%				



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2		
			Budget		to Parent		Budget		to Comparison 1		
			2023-2024 Final	2024-2025 Tentative	Budget Increase / (Decrease)	%	2024-2025 Final	Increase / 1 Budget (Decrease)	%		
Department: 111 - DISTRICT ATTORNEY											
ExRpGrpGroup1: 510 - SALARY DIRECT EXPENSE											
001-111-51010-000	SALARIES & WAGES	426,900.33	323,224.86	480,873.00	557,223.00	76,350.00	15.88%	557,223.00	0.00	0.00%	
001-111-51011-000	Overtime	0.00	33.07	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
001-111-51020-000	LONGEVITY	16,580.31	16,514.31	23,554.00	22,082.00	-1,472.00	-6.25%	22,082.00	0.00	0.00%	
Total ExRpGrpGroup1: 510 - SALARY DIRECT EXPENSE:			443,480.64	339,772.24	504,427.00	579,305.00	74,878.00	14.84%	579,305.00	0.00	0.00%
ExRpGrpGroup1: 520 - FRINGE BENEFITS											
001-111-52010-000	PERS	128,386.87	96,252.46	160,734.00	175,161.00	14,427.00	8.98%	175,161.00	0.00	0.00%	
001-111-52011-000	PACT	6,000.89	3,974.40	13,153.00	12,172.00	-981.00	-7.46%	12,172.00	0.00	0.00%	
001-111-52012-000	HEALTH INSURANCE	99,733.64	79,796.67	137,227.00	196,512.00	59,285.00	43.20%	185,401.00	-11,111.00	-5.65%	
001-111-52013-000	MEDICARE	6,031.59	4,629.25	2,310.00	7,740.00	5,430.00	235.06%	7,740.00	0.00	0.00%	
001-111-52014-000	SOCIAL SECURITY	665.82	746.51	1,625.00	3,725.00	2,100.00	129.23%	3,725.00	0.00	0.00%	
Total ExRpGrpGroup1: 520 - FRINGE BENEFITS:			240,818.81	185,399.29	315,049.00	395,310.00	80,261.00	25.48%	384,199.00	-11,111.00	-2.81%
ExRpGrpGroup1: 530 - OPERATIONAL EXPENSES											
001-111-53010-000	POSTAGE	482.10	294.79	600.00	1,000.00	400.00	66.67%	1,000.00	0.00	0.00%	
001-111-53011-000	OFFICE SUPPLIES	2,079.68	1,509.62	2,500.00	3,000.00	500.00	20.00%	3,000.00	0.00	0.00%	
001-111-53012-000	TELEPHONE	542.02	181.72	2,000.00	1,000.00	-1,000.00	-50.00%	1,000.00	0.00	0.00%	
001-111-53013-000	TRAVEL	1,585.00	0.00	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%	
001-111-53014-000	DUES & SUBSCRIP.	3,388.00	4,332.27	6,000.00	7,500.00	1,500.00	25.00%	7,500.00	0.00	0.00%	
001-111-53027-000	RENTS AND LEASES	1,219.30	1,221.81	1,500.00	2,000.00	500.00	33.33%	2,000.00	0.00	0.00%	
001-111-53029-000	TRAINING	895.00	425.00	3,000.00	5,000.00	2,000.00	66.67%	5,000.00	0.00	0.00%	
001-111-53033-000	COMPUTER EQUIPMENT	84.53	455.77	2,500.00	3,000.00	500.00	20.00%	3,000.00	0.00	0.00%	
001-111-53034-000	COMPUTER SOFTWARE	1,652.80	1,131.02	3,500.00	4,000.00	500.00	14.29%	4,000.00	0.00	0.00%	
001-111-53035-000	RECORD MANAGEMENT	924.08	929.01	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%	
001-111-53057-000	BUILDING MAINTENANCE	0.00	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	
001-111-53059-000	MAINT AGREEMENTS/SUPPOR	2,355.09	1,020.61	4,000.00	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%	
001-111-53070-000	PROFESSIONAL SERVICES	112,663.27	168,242.84	400,000.00	600,000.00	200,000.00	50.00%	600,000.00	0.00	0.00%	
Total ExRpGrpGroup1: 530 - OPERATIONAL EXPENSES:			127,870.87	179,744.46	439,100.00	644,000.00	204,900.00	46.66%	644,000.00	0.00	0.00%
Total Department: 111 - DISTRICT ATTORNEY:			812,170.32	704,915.99	1,258,576.00	1,618,615.00	360,039.00	28.61%	1,607,504.00	-11,111.00	-0.69%



Budget Comparison Report

Account Number

Department: 112 - DISTRICT COURT

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-112-53016-000	EQUIPMENT MAINTENANCE	7,000.98	9,445.00	65,000.00	12,300.00	-52,700.00	-81.08%	12,300.00	0.00	0.00%
001-112-53070-000	PROFESSIONAL SERVICES	111,377.09	48,243.75	50,300.00	150,900.00	100,600.00	200.00%	150,900.00	0.00	0.00%
001-112-53072-000	FURNITURE AND FIXTURES	857.97	0.00	3,000.00	4,000.00	1,000.00	33.33%	4,000.00	0.00	0.00%
001-112-53205-000	PAROLE YOUTH SERVICE	3,089.90	2,985.73	4,262.00	4,000.00	-262.00	-6.15%	4,000.00	0.00	0.00%
001-112-53209-000	PRE-SENTENCE INVESTIGATE	4,590.23	10,571.70	4,500.00	10,000.00	5,500.00	122.22%	10,000.00	0.00	0.00%
001-112-53300-000	STATE GRANTS	0.00	34,056.82	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-112-54241-000	0.00	150.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
001-112-54242-000	0.00	0.00	6,000.00	9,750.00	3,750.00	62.50%	9,750.00	0.00	0.00%		
001-112-54243-000	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
001-112-54244-000	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
001-112-54245-000	70,124.25	182,470.62	157,000.00	270,000.00	113,000.00	71.97%	270,000.00	0.00	0.00%		
001-112-54247-000	0.00	0.00	5,000.00	0.00	-5,000.00	-100.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	70,124.25	182,620.62	174,500.00	286,250.00	111,750.00	64.04%	286,250.00	0.00	0.00%		

Total Department: 112 - DISTRICT COURT:	197,040.42	287,923.62	301,562.00	467,450.00	165,888.00	55.01%	467,450.00	0.00	0.00%		
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Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1					Comparison 2				
			Budget		to Parent		%	to Comparison 1				
			Parent Budget	Final	2024-2025 Tentative	Increase / (Decrease)		Budget	Final	Increase / (Decrease)	%	
Department: 113 - JUSTICE COURT												
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
001-113-51010-000	SALARIES & WAGES	273,939.33	288,896.26	384,096.00	511,346.00	127,250.00	33.13%	511,346.00	0.00	0.00%		
001-113-51011-000	OVERTIME	6,664.02	9,124.57	2,500.00	2,000.00	-500.00	-20.00%	2,000.00	0.00	0.00%		
001-113-51020-000	LONGEVITY	15,552.46	15,077.28	17,900.00	17,900.00	0.00	0.00%	17,900.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		296,155.81	313,098.11	404,496.00	531,246.00	126,750.00	31.34%	531,246.00	0.00	0.00%		
ExpRptGroup1: 520 - FRINGE BENEFITS												
001-113-52010-000	PERS	80,149.11	86,365.89	110,659.00	150,571.00	39,912.00	36.07%	150,571.00	0.00	0.00%		
001-113-52011-000	PACT	6,560.82	11,609.40	20,455.00	14,458.00	-5,997.00	-29.32%	14,458.00	0.00	0.00%		
001-113-52012-000	HEALTH INSURANCE	69,507.58	93,228.71	118,472.00	198,172.00	79,700.00	67.27%	187,371.00	-10,801.00	-5.45%		
001-113-52013-000	MEDICARE	4,009.78	4,197.59	5,829.00	7,674.00	1,845.00	31.65%	7,674.00	0.00	0.00%		
001-113-52014-000	SOCIAL SECURITY	971.27	2,181.69	4,730.00	5,265.00	535.00	11.31%	5,265.00	0.00	0.00%		
001-113-52015-000	UNEMPLOYMENT COMP	81.34	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		161,279.90	197,583.28	260,145.00	376,140.00	115,995.00	44.59%	365,339.00	-10,801.00	-2.87%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
001-113-53010-000	POSTAGE	1,298.59	2,255.57	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%		
001-113-53011-000	OFFICE SUPPLIES	2,362.18	2,076.73	3,000.00	3,500.00	500.00	16.67%	3,500.00	0.00	0.00%		
001-113-53012-000	TELEPHONE	4,317.96	3,038.32	4,800.00	5,280.00	480.00	10.00%	5,280.00	0.00	0.00%		
001-113-53013-000	TRAVEL	-50.00	260.22	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
001-113-53014-000	DUES & SUBSCRIP.	605.34	589.81	500.00	600.00	100.00	20.00%	600.00	0.00	0.00%		
001-113-53016-000	EQUIPMENT MAINTENANCE	0.00	0.00	250.00	250.00	0.00	0.00%	250.00	0.00	0.00%		
001-113-53020-000	PRINTING	1,011.74	0.00	1,000.00	1,200.00	200.00	20.00%	1,200.00	0.00	0.00%		
001-113-53029-000	TRAINING	99.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
001-113-53030-000	AUTO MAINTENANCE	341.78	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		
001-113-53033-000	COMPUTERS	287.39	4,042.93	4,000.00	7,000.00	3,000.00	75.00%	7,000.00	0.00	0.00%		
001-113-53034-000	COMPUTER SOFTWARE	11,558.35	10,467.42	12,040.00	15,500.00	3,460.00	28.74%	15,500.00	0.00	0.00%		
001-113-53035-000	RECORD MANAGEMENT	2,397.49	2,285.18	2,400.00	2,000.00	-400.00	-16.67%	2,000.00	0.00	0.00%		
001-113-53039-000	UNIFORMS	0.00	315.09	500.00	0.00	-500.00	-100.00%	0.00	0.00	0.00%		
001-113-53040-000	GAS & DIESEL	84.35	192.01	200.00	300.00	100.00	50.00%	300.00	0.00	0.00%		
001-113-53043-000	NRS 7.135	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%	0.00	0.00	0.00%		
001-113-53044-000	Pre Trial Services JC	0.00	95.00	1,000.00	12,000.00	11,000.00	1,100.00%	12,000.00	0.00	0.00%		
001-113-53059-000	MAINT AGREEMENTS/SUPPOR	8,052.24	1,360.32	8,800.00	8,800.00	0.00	0.00%	8,800.00	0.00	0.00%		
001-113-53070-000	PROFESSIONAL SERVICES	1,000.00	5,227.51	3,000.00	6,000.00	3,000.00	100.00%	6,000.00	0.00	0.00%		
001-113-53078-000	INTERPRETER	270.86	473.47	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		33,637.27	32,679.58	45,490.00	65,430.00	19,940.00	43.83%	65,430.00	0.00	0.00%		
ExpRptGroup1: 540 - GENERAL GOVERNMENT												
001-113-54242-000	Juror Expenses JC	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		



# Budget Comparison Report

Account Number				Comparison 1		Comparison 1		Comparison 2		Comparison 2	
				Budget	to Parent Budget	%	Budget	to Comparison 1 Budget	%		
001-113-54243-000	COURT REPORTING	2022-2023	2023-2024	2023-2024	2024-2025		2024-2025				
		Total Activity	Total Activity	Final	Tentative	Increase / (Decrease)	Final	Increase / (Decrease)			
Total ExptRptGrp1: 540 - GENERAL GOVERNMENT:		2,465.00	2,499.80	4,000.00	6,000.00	2,000.00	5,000.00	0.00	0.00%		
Total Department: 113 - JUSTICE COURT:		493,537.98	545,860.77	714,131.00	978,816.00	264,685.00	968,015.00	-10,801.00	-1.10%		



Budget Comparison Report

Account Number		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Parent Budget	Budget	to Parent	%	Budget	to Comparison	%			
Department: 114 - Health & Human Srv													
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE													
001-114-51010-000		Salaries & Wages	4,740.27	0.00	13,459.00	14,696.00	1,237.00	9.19%	14,696.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:			4,740.27	0.00	13,459.00	14,696.00	1,237.00	9.19%	14,696.00	0.00	0.00%		
ExpRptGroup1: 520 - FRINGE BENEFITS													
001-114-52010-000		PEBS	1,283.72	0.00	4,509.00	4,923.00	414.00	9.18%	4,923.00	0.00	0.00%		
001-114-52011-000		PACT	131.48	0.00	562.00	361.00	-201.00	-35.77%	361.00	0.00	0.00%		
001-114-52012-000		HEALTH INSURANCE	1,762.05	0.00	6,366.00	7,469.00	1,103.00	17.33%	7,058.00	-411.00	-5.50%		
001-114-52013-000		MEDICARE	66.15	0.00	196.00	213.00	17.00	8.67%	213.00	0.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:			3,243.40	0.00	11,633.00	12,966.00	1,333.00	11.46%	12,555.00	-411.00	-3.17%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES													
001-114-53045-000		YOUTH SERVICE AGREEMENT	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%		
001-114-53047-000		INDIGENT ASSISTANCE	550.00	0.00	9,000.00	9,000.00	0.00	0.00%	9,000.00	0.00	0.00%		
001-114-53107-000		YOUTH SERVICES AGREEMENT	37,248.50	25,191.78	46,894.00	21,457.00	-25,437.00	-54.24%	21,457.00	0.00	0.00%		
001-114-53210-000		MAABD FEDERAL COST	0.00	0.00	23,400.00	23,400.00	0.00	0.00%	23,400.00	0.00	0.00%		
001-114-53211-000		CONSUMER HEALTH PROTECT	35,038.16	32,844.59	45,000.00	50,000.00	5,000.00	11.11%	50,000.00	0.00	0.00%		
001-114-53212-000		RURAL CHILD PROTECT SERVIC	35,052.85	28,643.14	31,727.00	35,000.00	3,273.00	10.32%	35,000.00	0.00	0.00%		
001-114-53215-000		YOUTH PLACEMENT/LAKECRO	0.00	0.00	3,400.00	3,400.00	0.00	0.00%	3,400.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:			107,889.51	86,679.51	164,421.00	147,257.00	-17,164.00	-10.44%	147,257.00	0.00	0.00%		
Total Department: 114 - Health & Human Srv:			115,873.18	86,679.51	189,513.00	174,919.00	-14,594.00	-7.70%	174,508.00	-411.00	-0.23%		



Budget Comparison Report

Account Number		2022-2023 Total Activity		2023-2024 Total Activity		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
						Budget		to Parent		Budget		to Comparison	
						2023-2024 Final	2024-2025 Tentative	Increase / Budget (Decrease)	%	2024-2025 Final	Increase / 1 Budget (Decrease)	%	
Department: 115 - SWIMMING POOL													
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE													
001-115-51010-000	SALARIES & WAGES	79,390.76	53,475.37	85,390.00	115,091.00	29,701.00	34.78%	115,091.00	0.00	0.00%	0.00%		
001-115-51011-000	OVERTIME	11.77	33.13	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		79,402.53	53,508.50	85,390.00	115,091.00	29,701.00	34.78%	115,091.00	0.00	0.00%	0.00%		
ExpRptGroup1: 520 - FRINGE BENEFITS													
001-115-52010-000	PEPS	10,308.81	10,182.28	352.00	386.00	34.00	9.66%	11,406.00	11,020.00	2,854.92%			
001-115-52011-000	PACT	2,011.40	1,794.44	470.00	451.00	-19.00	-4.04%	680.00	229.00	50.78%			
001-115-52012-000	HEALTH INSURANCE	7,004.30	5,690.86	7,705.00	8,725.00	1,020.00	13.24%	8,194.00	-531.00	-6.09%			
001-115-52013-000	MEDICARE	1,182.21	784.35	42.00	56.00	14.00	33.33%	1,669.00	1,613.00	2,880.36%			
001-115-52014-000	SOCIAL SECURITY	2,940.26	1,422.30	121.00	124.00	3.00	2.48%	3,674.00	3,550.00	2,862.90%			
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		23,446.98	19,874.23	8,690.00	9,742.00	1,052.00	12.11%	25,623.00	15,881.00	163.02%			
ExpRptGroup1: 530 - OPERATIONAL EXPENSES													
001-115-53016-000	EQUIPMENT MAINTENANCE	2,216.12	576.71	12,000.00	13,000.00	1,000.00	8.33%	13,000.00	0.00	0.00%			
001-115-53023-000	CHEMICALS	9,074.50	1,816.59	10,000.00	10,800.00	800.00	8.00%	10,800.00	0.00	0.00%			
001-115-53024-000	OPERATING SUPPLIES	2,708.04	1,363.37	6,000.00	6,500.00	500.00	8.33%	6,500.00	0.00	0.00%			
001-115-53029-000	TRAINING	1,730.00	972.00	2,250.00	2,400.00	150.00	6.67%	2,400.00	0.00	0.00%			
001-115-53034-000	COMPUTER SOFTWARE	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%			
001-115-53068-000	PERMITS	812.00	1,012.00	1,100.00	1,200.00	100.00	9.09%	1,200.00	0.00	0.00%			
001-115-53072-000	FURNITURE AND FIXTURES	1,111.18	243.25	2,000.00	2,100.00	100.00	5.00%	2,100.00	0.00	0.00%			
001-115-53096-000	POOL CONCESSION SUPPLIES	2,185.12	3,594.88	2,700.00	5,000.00	2,300.00	85.19%	5,000.00	0.00	0.00%			
001-115-53700-501	VC PARK MAINT	3,979.78	2,321.95	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%			
001-115-53700-502	VCH PARK MAINT	1,380.85	603.22	8,000.00	8,000.00	0.00	0.00%	8,000.00	0.00	0.00%			
001-115-53700-503	MT PARK MAINT	1,993.04	546.43	3,500.00	3,500.00	0.00	0.00%	3,500.00	0.00	0.00%			
001-115-53700-504	LKWD PARK MAINT	2,678.13	13,638.29	22,420.00	10,000.00	-12,420.00	-55.40%	10,000.00	0.00	0.00%			
001-115-53700-505	PARK MAINT-BASEBALL FIELD	2,285.86	2,072.98	5,500.00	5,900.00	400.00	7.27%	5,900.00	0.00	0.00%			
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		32,154.62	28,761.67	86,470.00	79,400.00	-7,070.00	-8.18%	79,400.00	0.00	0.00%			
ExpRptGroup1: 540 - GENERAL GOVERNMENT													
001-115-54412-000	DEPOSIT REFUNDS	200.00	800.00	500.00	1,000.00	500.00	100.00%	1,000.00	0.00	0.00%			
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		200.00	800.00	500.00	1,000.00	500.00	100.00%	1,000.00	0.00	0.00%			
ExpRptGroup1: 560 - MISCELLANEOUS													
001-115-56602-000	INSURANCE DEDUCTIBLE	0.00	5,000.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total ExpRptGroup1: 560 - MISCELLANEOUS:		0.00	5,000.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total Department: 115 - SWIMMING POOL:		135,204.13	107,944.40	181,050.00	205,233.00	24,183.00	13.36%	221,114.00	15,881.00	7.74%			



Budget Comparison Report

Account Number

Department: 116 - COMMUNITY RELATIONS

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-116-51010-000

SALARIES & WAGES

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Parent Budget	Budget	to Parent Budget	%	Parent Budget	Budget	to Parent Budget	%
2023-2024	2024-2025	Increase / (Decrease)		2023-2024	2024-2025	Increase / (Decrease)	
Final	Tentative			Final	1 Budget		

65,283.84

142,108.88

235,748.00

199,638.00

-36,110.00

-15.32%

199,638.00

0.00

0.00%

ExpRptGroup1: 520 - FRINGE BENEFITS

001-116-52010-000

PERS

001-116-52011-000

PACT

001-116-52012-000

HEALTH INSURANCE

001-116-52013-000

MEDICARE

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Parent Budget	Budget	to Parent Budget	%	Parent Budget	Budget	to Parent Budget	%
2023-2024	2024-2025	Increase / (Decrease)		2023-2024	2024-2025	Increase / (Decrease)	
Final	Tentative			Final	1 Budget		

20,264.51

47,589.69

78,976.00

66,879.00

-12,097.00

-15.32%

66,879.00

0.00

0.00%

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-116-53010-000

POSTAGE

001-116-53011-000

OFFICE SUPPLIES

001-116-53012-000

TELEPHONE

001-116-53013-000

TRAVEL

001-116-53014-000

DUES & SUBSCRIPTIONS

001-116-53016-000

EQUIPMENT MAINTENANCE

001-116-53024-000

OPERATING SUPPLIES

001-116-53029-000

TRAINING

001-116-53030-000

AUTO MAINTENANCE

001-116-53033-000

COMPUTER EQUIPMENT

001-116-53034-000

COMPUTER SOFTWARE

001-116-53040-000

GAS & DIESEL

001-116-53041-000

TIRES

001-116-53042-000

BUSINESS DEVELOPMENT

001-116-53043-000

MENTAL HEALTH-DIDS

001-116-53044-000

PRE TRIAL SERVICES-DIDS

001-116-53048-000

PUBLIC NOTICES

001-116-53059-000

BUILDING MAINTENANCE

001-116-53059-000

MAINT AGREEMENTS

001-116-53070-000

PROFESSIONAL SERVICES

001-116-53072-000

FURNITURE & FIXTURES

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Parent Budget	Budget	to Parent Budget	%	Parent Budget	Budget	to Parent Budget	%
2023-2024	2024-2025	Increase / (Decrease)		2023-2024	2024-2025	Increase / (Decrease)	
Final	Tentative			Final	1 Budget		

34,950.35

66,044.26

148,164.00

126,251.00

-21,913.00

-14.79%

122,340.00

-3,911.00

-3.10%

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-116-54010-000

POSTAGE

001-116-54011-000

OFFICE SUPPLIES

001-116-54012-000

TELEPHONE

001-116-54013-000

TRAVEL

001-116-54014-000

DUES & SUBSCRIPTIONS

001-116-54016-000

EQUIPMENT MAINTENANCE

001-116-54024-000

OPERATING SUPPLIES

001-116-54029-000

TRAINING

001-116-54030-000

AUTO MAINTENANCE

001-116-54033-000

COMPUTER EQUIPMENT

001-116-54034-000

COMPUTER SOFTWARE

001-116-54040-000

GAS & DIESEL

001-116-54041-000

TIRES

001-116-54042-000

BUSINESS DEVELOPMENT

001-116-54043-000

MENTAL HEALTH-DIDS

001-116-54044-000

PRE TRIAL SERVICES-DIDS

001-116-54048-000

PUBLIC NOTICES

001-116-54059-000

BUILDING MAINTENANCE

001-116-54059-000

MAINT AGREEMENTS

001-116-54070-000

PROFESSIONAL SERVICES

001-116-54072-000

FURNITURE & FIXTURES

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Parent Budget	Budget	to Parent Budget	%	Parent Budget	Budget	to Parent Budget	%
2023-2024	2024-2025	Increase / (Decrease)		2023-2024	2024-2025	Increase / (Decrease)	
Final	Tentative			Final	1 Budget		

316,390.39

231,609.29

679,687.00

608,826.00

-70,861.00

-10.43%

628,826.00

20,000.00

3.29%

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-116-54246-000

EXPERT WITNESS-DIDS

001-116-54247-000

CONFLICT ATTORNEY-DIDS

Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Parent Budget	Budget	to Parent Budget	%	Parent Budget	Budget	to Parent Budget	%
2023-2024	2024-2025	Increase / (Decrease)		2023-2024	2024-2025	Increase / (Decrease)	
Final	Tentative			Final	1 Budget		

0.00

2,291.10

4,000.00

5,000.00

1,000.00

25.00%

5,000.00

0.00

0.00%

0.00

9,199.80

10,000.00

0.00

-10,000.00

-100.00%

0.00

0.00

0.00%

0.00

11,490.90

14,000.00

5,000.00

-9,000.00

-64.29%

5,000.00

0.00

0.00%



## Budget Comparison Report

		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Parent Budget	2024-2025	Budget	to Parent	Budget	to Comparison				
Account Number				2023-2024	2024-2025		Increase /						
				Final	Tentative		(Decrease)			Final	(Decrease)		%
ExpRptGroup1: 560 - MISCELLANEOUS													
001-116-56403-000	FOOD BANK MT	23,059.62	21,695.53	25,000.00	25,000.00	0.00	0.00%	25,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-56404-000	FOOD BANK LKWD	20,832.46	19,266.74	25,000.00	25,000.00	0.00	0.00%	25,000.00	0.00	0.00%	0.00%	0.00%	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		43,892.08	40,962.37	50,000.00	50,000.00	0.00	0.00%	50,000.00	0.00	0.00%	0.00%	0.00%	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES													
001-116-56405-000	FOOD BANK - VC	0.00	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57004-000	YOUTH ACTIVITY COM CHEST	169,600.00	190,000.00	190,000.00	190,000.00	0.00	0.00%	190,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57006-000	LIBRARY	55,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00%	65,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57007-110	SAINT MARY'S ART CENTER	128,000.00	115,200.00	115,200.00	106,725.00	-8,475.00	-7.36%	106,725.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57008-000	NV AGRICULTURE EXTENTION	27,500.00	30,000.00	30,000.00	35,000.00	5,000.00	16.67%	35,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57010-000	FOU-3TH WARD SCHOOL	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00%	120,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57011-000	JEEP POSSE	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57012-000	HEALTH CARE SERVICES	70,500.00	79,175.00	80,175.00	71,661.00	-8,514.00	-10.62%	71,661.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57014-000	FIRE MUSEUM SUPPORT	10,000.00	10,000.00	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57015-000	CENMETERY	29,999.96	9,975.00	36,386.00	0.00	-36,386.00	-100.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57018-147	SNK TRASH DISC	12,206.20	10,289.20	20,000.00	0.00	-20,000.00	-100.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57019-000	COMSTOCK TV	24,750.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57020-000	VETERANS OF FOREIGN WARS	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%	0.00%	0.00%
001-116-57021-000	109 COMSTOCK LADIES	0.00	0.00	0.00	4,900.00	4,900.00	0.00%	4,900.00	0.00	0.00%	0.00%	0.00%	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		657,556.16	649,639.20	696,761.00	623,286.00	-73,475.00	-10.55%	623,286.00	0.00	0.00%	0.00%	0.00%	0.00%
Total Department: 116 - COMMUNITY RELATIONS:		1,118,072.82	1,141,854.90	1,824,360.00	1,613,001.00	-211,359.00	-11.59%	1,629,090.00	16,089.00	1.00%	1.00%	1.00%	1.00%



Budget Comparison Report

Account Number	Department: 117 - COMMUNICATIONS									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
001-117-51010-000	SALARIES & WAGES	610,412.83	491,924.07	639,684.00	651,094.00	11,410.00	1.78%	651,094.00	0.00	0.00%
001-117-51011-000	OVERTIME	102,311.28	75,995.76	95,058.00	113,108.00	18,050.00	18.99%	113,108.00	0.00	0.00%
001-117-51011-119	OVERTIME-JOINING FORCES	0.00	165.62	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		712,724.11	568,085.45	734,742.00	764,202.00	29,460.00	4.01%	764,202.00	0.00	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS										
001-117-52010-000	PER'S	174,992.85	158,138.45	210,368.00	213,445.00	3,077.00	1.46%	213,445.00	0.00	0.00%
001-117-52011-000	PACT	12,712.82	12,514.10	25,272.00	16,265.00	-9,007.00	-35.64%	16,265.00	0.00	0.00%
001-117-52012-000	HEALTH INSURANCE	139,836.35	123,228.81	214,901.00	241,846.00	26,945.00	12.54%	226,612.00	-15,234.00	-6.30%
001-117-52013-000	MEDICARE	10,081.55	8,134.51	10,654.00	11,081.00	427.00	4.01%	11,081.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		337,623.57	302,015.87	461,195.00	482,637.00	21,442.00	4.65%	467,403.00	-15,234.00	-3.16%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
001-117-53011-000	OFFICE SUPPLIES	955.70	722.56	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%
001-117-53012-000	TELEPHONE	3,993.16	2,372.89	9,600.00	9,600.00	0.00	0.00%	9,600.00	0.00	0.00%
001-117-53013-000	TRAVEL	416.61	0.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
001-117-53014-000	DUES & SUBSCRIP.	49,219.44	424.90	50,521.00	51,781.00	1,260.00	2.49%	51,781.00	0.00	0.00%
001-117-53016-000	EQUIPMENT MAINTENANCE	15,423.68	353.73	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
001-117-53020-000	PRINTING	0.00	0.00	500.00	0.00	-500.00	-100.00%	0.00	0.00	0.00%
001-117-53024-000	OPERATING SUPPLIES	719.17	653.24	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%
001-117-53026-000	REPAIRS	0.00	0.00	1,500.00	0.00	-1,500.00	-100.00%	0.00	0.00	0.00%
001-117-53027-000	RENTS AND LEASES	106.00	0.00	110.00	118.00	8.00	7.27%	118.00	0.00	0.00%
001-117-53028-000	COMMUNICATIONS	11,441.72	8,303.05	17,204.00	17,300.00	96.00	0.56%	17,300.00	0.00	0.00%
001-117-53029-000	TRAINING	3,746.50	1,856.11	6,000.00	6,000.00	0.00	0.00%	6,000.00	0.00	0.00%
001-117-53030-000	AUTO MAINTENANCE	177.57	0.00	500.00	0.00	-500.00	-100.00%	0.00	0.00	0.00%
001-117-53033-000	COMPUTER EQUIPMENT	1,739.59	6,803.12	6,500.00	5,000.00	-1,500.00	-23.08%	5,000.00	0.00	0.00%
001-117-53034-000	COMPUTER SOFTWARE	19,429.97	17,677.63	27,500.00	24,200.00	-3,300.00	-12.00%	24,200.00	0.00	0.00%
001-117-53035-000	RECORDS MANAGEMENT	1,659.55	1,943.16	1,800.00	0.00	-1,800.00	-100.00%	0.00	0.00	0.00%
001-117-53039-000	UNIFORMS	0.00	0.00	1,200.00	1,200.00	0.00	0.00%	1,200.00	0.00	0.00%
001-117-53040-000	GAS & DIESEL	982.51	171.14	600.00	600.00	0.00	0.00%	600.00	0.00	0.00%
001-117-53041-000	TIRES	0.00	0.00	800.00	0.00	-800.00	-100.00%	0.00	0.00	0.00%
001-117-53057-000	BUILDING MAINTENANCE	26.97	24.85	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
001-117-53059-000	MAINT AGREEMENTS	415.25	139.29	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
001-117-53070-000	PROFESSIONAL SERVICES	159.64	810.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
001-117-53070-270	GIS	1,830.00	2,527.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
001-117-53072-000	FURNITURE AND FIXTURES	0.00	0.00	2,500.00	5,000.00	2,500.00	100.00%	5,000.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		112,443.03	44,782.67	146,835.00	140,799.00	-6,036.00	-4.11%	140,799.00	0.00	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2		
			Parent Budget 2023-2024 Final	2024-2025 Tentative	to Parent Budget (Decrease)	%	2024-2025 Final	to Comparison 1 Budget (Decrease)	%		
ExpRptGroup1: 540 - GENERAL GOVERNMENT											
001-117-54311-000	52,508.71	5,404.64	68,000.00	68,000.00	0.00	0.00%	68,000.00	0.00	0.00%		
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:			52,508.71	5,404.64	68,000.00	68,000.00	0.00	0.00%	68,000.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS											
001-117-56500-000	0.00	1,080.81	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%		
Total ExpRptGroup1: 560 - MISCELLANEOUS:			0.00	1,080.81	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
ExpRptGroup1: 640 - 640											
001-117-64010-000	26,095.00	0.00	24,010.00	0.00	-24,010.00	-100.00%	0.00	0.00	0.00%		
001-117-64160-000	3,074.72	2,084.63	2,700.00	24,100.00	21,400.00	792.59%	24,100.00	0.00	0.00%		
Total ExpRptGroup1: 640 - 640:			29,169.72	2,084.63	26,710.00	24,100.00	-2,610.00	-5.77%	24,100.00	0.00	0.00%
Total Department: 117 - COMMUNICATIONS:			1,244,469.14	923,454.07	1,439,482.00	1,481,738.00	42,256.00	2.94%	1,466,504.00	-15,234.00	-1.03%



Budget Comparison Report

Account Number

Department: 118 - SERVICE

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

	2022-2023	2023-2024	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
	Total Activity	Total Activity	Parent Budget	Budget	to Parent	Budget	%	Budget	to Comparison	%
			2023-2024	2024-2025	Increase /			2024-2025	1 Budget	
			Final	Tentative	(Decrease)			Final	(Decrease)	

001-118-51010-000	SALARIES & WAGES	307,655.08	254,923.28	323,936.00	346,498.00	22,562.00	6.96%	346,498.00	0.00	0.00%
001-118-51011-000	OVERTIME	5,164.65	842.17	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		312,819.73	255,765.45	323,936.00	346,498.00	22,562.00	6.96%	346,498.00	0.00	0.00%

ExpRptGroup1: 520 - FRINGE BENEFITS

001-118-52010-000	PEBS	89,675.29	84,821.55	108,515.00	116,077.00	7,562.00	6.97%	116,077.00	0.00	0.00%
001-118-52011-000	PACT	7,545.65	6,199.86	12,776.00	8,223.00	-4,553.00	-35.64%	8,223.00	0.00	0.00%
001-118-52012-000	HEALTH INSURANCE	61,721.17	69,624.60	98,103.00	144,616.00	46,513.00	47.41%	136,431.00	-8,185.00	-5.66%
001-118-52013-000	MEDICARE	4,284.94	3,549.04	4,697.00	5,024.00	327.00	6.96%	5,024.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		163,227.05	164,195.05	224,091.00	273,940.00	49,849.00	22.24%	265,755.00	-8,185.00	-2.99%

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-118-53013-000	TRAVEL	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%
001-118-53016-000	EQUIPMENT MAINTENANCE	2,621.61	1,537.41	4,800.00	5,000.00	200.00	4.17%	5,000.00	0.00	0.00%
001-118-53024-000	OPERATING SUPPLIES	38,523.46	37,250.67	48,000.00	52,000.00	4,000.00	8.33%	52,000.00	0.00	0.00%
001-118-53029-000	TRAINING	2,023.00	-656.50	6,925.00	10,500.00	3,575.00	51.62%	10,500.00	0.00	0.00%
001-118-53030-000	AUTO MAINTENANCE	5,456.51	2,965.19	6,500.00	7,000.00	500.00	7.69%	7,000.00	0.00	0.00%
001-118-53033-000	COMPUTER	503.23	0.00	0.00	1,800.00	1,800.00	0.00%	1,800.00	0.00	0.00%
001-118-53034-000	COMPUTER SOFTWARE	2,346.08	4,533.56	11,000.00	11,000.00	0.00	0.00%	11,000.00	0.00	0.00%
001-118-53040-000	GAS & DIESEL	11,829.66	27,722.75	29,000.00	31,500.00	2,500.00	8.62%	31,500.00	0.00	0.00%
001-118-53041-000	TIRES	5,111.84	2,543.91	12,000.00	13,000.00	1,000.00	8.33%	13,000.00	0.00	0.00%
001-118-53053-000	LAUNDRY	3,402.93	2,390.82	5,800.00	6,300.00	500.00	8.62%	6,300.00	0.00	0.00%
001-118-53054-000	TOOLS	0.00	0.00	0.00	9,700.00	9,700.00	0.00%	9,700.00	0.00	0.00%
001-118-53059-000	MAINT AGREEMENTS	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		71,818.32	78,387.81	124,525.00	151,300.00	26,775.00	21.50%	151,300.00	0.00	0.00%

ExpRptGroup1: 540 - GENERAL GOVERNMENT

001-118-54315-000	MEDICAL - PHYSICALS	703.00	1,072.00	699.00	750.00	51.00	7.30%	750.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		703.00	1,072.00	699.00	750.00	51.00	7.30%	750.00	0.00	0.00%

ExpRptGroup1: 640 - 640

001-118-64010-000	CAPITAL OUTLAY	12,455.00	706.31	16,000.00	5,600.00	-10,400.00	-65.00%	5,600.00	0.00	0.00%
Total ExpRptGroup1: 640 - 640:		12,455.00	706.31	16,000.00	5,600.00	-10,400.00	-65.00%	5,600.00	0.00	0.00%
Total Department: 118 - SERVICE:		561,023.10	500,126.62	689,251.00	778,088.00	88,837.00	12.89%	769,903.00	-8,185.00	-1.05%



Budget Comparison Report

Account Number		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Department: 119 - IT		Total Activity	Total Activity	Parent Budget	Final	Budget	to Parent Budget	%	Budget	to Comparison 1 Budget	%	Budget	Increase / Decrease
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE													
001-119-51010-000 SALARIES & WAGES		367,711.79	334,668.32	396,917.00	542,330.00	145,413.00	36.64%	542,330.00	0.00	0.00%			
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		367,711.79	334,668.32	396,917.00	542,330.00	145,413.00	36.64%	542,330.00	0.00	0.00%			
ExpRptGroup1: 520 - FRINGE BENEFITS													
001-119-52010-000 PERS		106,605.17	112,157.41	132,967.00	181,680.00	48,713.00	36.64%	181,680.00	0.00	0.00%			
001-119-52011-000 PACT		6,843.90	7,802.61	14,040.00	10,843.00	-3,197.00	-22.77%	10,843.00	0.00	0.00%			
001-119-52012-000 HEALTH INSURANCE		94,786.51	95,925.85	149,308.00	212,755.00	63,447.00	42.49%	201,133.00	-11,622.00	-5.46%			
001-119-52013-000 MEDICARE		4,992.56	4,710.12	5,755.00	7,864.00	2,109.00	36.65%	7,864.00	0.00	0.00%			
001-119-52015-000 UNEMPLOYMENT COMP		159.75	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		213,387.89	220,595.99	302,070.00	413,142.00	111,072.00	36.77%	401,520.00	-11,622.00	-2.81%			
ExpRptGroup1: 530 - OPERATIONAL EXPENSES													
001-119-53010-000 POSTAGE		0.00	217.02	1,155.00	500.00	-655.00	-56.71%	500.00	0.00	0.00%			
001-119-53011-000 OFFICE SUPPLIES		1,644.59	743.73	2,500.00	2,400.00	-100.00	-4.00%	2,400.00	0.00	0.00%			
001-119-53012-000 TELEPHONE		7,664.29	5,800.41	9,350.00	10,000.00	650.00	6.95%	10,000.00	0.00	0.00%			
001-119-53013-000 TRAVEL		0.00	0.00	1,200.00	1,300.00	100.00	8.33%	1,300.00	0.00	0.00%			
001-119-53014-000 DUES/SUBSCRIPTIONS		55.44	49.90	0.00	6,259.80	6,259.80	0.00%	6,259.80	0.00	0.00%			
001-119-53016-000 EQUIPMENT MAINTENANCE		5,398.73	2,082.96	8,250.00	9,000.00	750.00	9.09%	9,000.00	0.00	0.00%			
001-119-53024-000 OPERATING SUPPLIES		3,183.29	4,244.20	5,500.00	8,000.00	2,500.00	45.45%	8,000.00	0.00	0.00%			
001-119-53026-000 REPAIRS		0.00	2,620.67	6,000.00	0.00	-6,000.00	-100.00%	0.00	0.00	0.00%			
001-119-53027-000 RENTS AND LEASES		6,706.05	18,555.40	32,860.00	36,000.00	3,140.00	9.56%	36,000.00	0.00	0.00%			
001-119-53028-000 COMMUNICATIONS		91,557.29	50,209.56	76,750.00	81,000.00	4,250.00	5.54%	81,000.00	0.00	0.00%			
001-119-53029-000 TRAINING		1,878.02	3,650.84	7,200.00	1,300.00	-5,900.00	-81.94%	1,300.00	0.00	0.00%			
001-119-53030-000 AUTO MAINTENANCE		5,713.59	3,391.75	7,500.00	8,000.00	500.00	6.67%	8,000.00	0.00	0.00%			
001-119-53033-000 COMPUTER EQUIPMENT		7,297.24	6,317.52	8,400.00	26,500.00	18,100.00	215.48%	26,500.00	0.00	0.00%			
001-119-53034-000 COMPUTER SOFTWARE		106,212.62	63,258.49	114,170.00	107,500.00	-6,670.00	-5.84%	107,500.00	0.00	0.00%			
001-119-53040-000 GAS & DIESEL		8,662.30	5,322.14	12,500.00	10,000.00	-2,500.00	-20.00%	10,000.00	0.00	0.00%			
001-119-53041-000 TIRES		2,298.64	0.00	3,300.00	3,600.00	300.00	9.09%	3,600.00	0.00	0.00%			
001-119-53051-000 SECURITY		24,913.94	6,955.05	28,650.00	1,000.00	-27,650.00	-96.51%	1,000.00	0.00	0.00%			
001-119-53054-000 TOOLS		1,858.27	2,173.74	2,300.00	9,600.00	7,300.00	317.39%	9,600.00	0.00	0.00%			
001-119-53057-000 BUILDING MAINTENANCE		18,470.61	367.97	25,000.00	11,600.00	-13,400.00	-53.60%	11,600.00	0.00	0.00%			
001-119-53059-000 MAINT AGREEMENTS		125,661.77	124,410.53	182,000.00	167,226.00	-14,774.00	-8.12%	167,226.00	0.00	0.00%			
001-119-53070-000 PROFESSIONAL SERVICES		26,021.82	20,214.27	56,410.00	50,000.00	-6,410.00	-11.36%	50,000.00	0.00	0.00%			
001-119-53070-270 GIS		0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%			
001-119-53072-000 FURNITURE AND FIXTURES		10,308.73	0.00	5,000.00	7,200.00	2,200.00	44.00%	7,200.00	0.00	0.00%			
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		455,507.23	320,586.15	600,995.00	562,985.80	-38,009.20	-6.32%	562,985.80	0.00	0.00%			
ExpRptGroup1: 560 - MISCELLANEOUS													
001-119-56500-000 MISCELLANEOUS		95.57	98.04	100.00	500.00	400.00	400.00%	500.00	0.00	0.00%			



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget		%
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	2024-2025 Final		Increase / (Decrease)				
001-119-56602-000	INSURANCE DEDUCTIBLE	0.00	2,997.71	0.00	0.00	0.00	C.00%	0.00	0.00	0.00	0.00%	
Total ExprptGroup1: 560 - MISCELLANEOUS:		95.57	3,095.75	100.00	500.00	400.00	400.00%	500.00	0.00	0.00	0.00%	
ExprptGroup1: 640 - 640												
001-119-64010-000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	C.00%	0.00	0.00	0.00	0.00%	
001-119-64160-000	COMPUTER EQUIPMENT	75,463.40	0.00	50,000.00	459,325.00	409,325.00	818.65%	459,325.00	0.00	0.00	0.00%	
Total ExprptGroup1: 640 - 640:		75,463.40	0.00	50,000.00	459,325.00	409,325.00	818.65%	459,325.00	0.00	0.00	0.00%	
Total Department: 119 - IT:		1,112,165.88	878,946.21	1,350,082.00	1,978,282.80	628,200.80	46.53%	1,966,660.80	-11,622.00	-0.59%		



Budget Comparison Report

Account Number

Department: 121 - COMPTROLLER

ExPrptGroup1: 510 - SALARY DIRECT EXPENSE

2022-2023	2023-2024	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
Total Activity	Total Activity	Parent Budget	Budget	to Parent Budget	%	Budget	to Comparison 1 Budget	Increase /	%
		2023-2024	2024-2025	Increase /		2024-2025	1 Budget	(Decrease)	
		Final	Tentative	(Decrease)		Final			

001-121-51010-000	SALARIES & WAGES	260,383.55	250,506.42	303,406.00	360,248.00	56,842.00	18.73%	360,248.00	0.00	0.00%
001-121-51011-000	OVERTIME	5.26	199.11	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExPrptGroup1: 510 - SALARY DIRECT EXPENSE:		260,388.81	250,705.53	303,406.00	360,248.00	56,842.00	18.73%	360,248.00	0.00	0.00%

ExPrptGroup1: 520 - FRINGE BENEFITS

001-121-52010-000	PEBS	77,010.88	83,919.68	101,641.00	120,683.00	19,042.00	18.73%	120,683.00	0.00	0.00%
001-121-52011-000	PACT	4,376.66	5,720.53	11,232.00	7,229.00	-4,003.00	-35.64%	7,229.00	0.00	0.00%
001-121-52012-000	HEALTH INSURANCE	56,736.53	65,672.38	93,818.00	100,345.00	6,527.00	6.96%	94,919.00	-5,426.00	-5.41%
001-121-52013-000	MEDICARE	3,584.50	3,514.91	4,399.00	5,224.00	825.00	18.75%	5,224.00	0.00	0.00%
Total ExPrptGroup1: 520 - FRINGE BENEFITS:		141,708.57	158,827.50	211,090.00	233,481.00	22,391.00	10.61%	228,055.00	-5,426.00	-2.32%

ExPrptGroup1: 530 - OPERATIONAL EXPENSES

001-121-53010-000	POSTAGE	204.58	65.03	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%
001-121-53011-000	OFFICE SUPPLIES	1,245.87	1,367.08	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
001-121-53012-000	TELEPHONE	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
001-121-53013-000	TRAVEL	9,143.61	6,853.09	20,400.00	20,800.00	400.00	1.96%	20,800.00	0.00	0.00%
001-121-53014-000	DUES & SUBSCRIP.	1,620.35	1,324.79	1,370.00	1,490.00	120.00	8.76%	1,490.00	0.00	0.00%
001-121-53027-000	RENTS AND LEASES	2,200.54	1,343.17	1,500.00	2,000.00	500.00	33.33%	2,000.00	0.00	0.00%
001-121-53029-000	TRAINING	5,289.70	5,987.80	13,400.00	12,600.00	-800.00	-5.97%	12,600.00	0.00	0.00%
001-121-53033-000	COMPUTER EQUIPMENT	3,416.36	1,702.12	2,000.00	2,000.00	0.00	0.00%	2,800.00	800.00	40.00%
001-121-53034-000	COMPUTER SOFTWARE	1,198.24	1,370.90	1,800.00	1,550.00	-250.00	-13.89%	1,550.00	0.00	0.00%
001-121-53048-000	PUBLIC NOTICES	567.00	451.50	1,200.00	1,000.00	-200.00	-16.67%	1,000.00	0.00	0.00%
001-121-53070-000	PROFESSIONAL SERVICES	50,783.75	68,588.19	81,300.00	79,800.00	-1,500.00	-1.85%	79,800.00	0.00	0.00%
001-121-53072-000	FURNITURE AND FIXTURES	567.99	1,234.98	4,000.00	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%
001-121-53090-000	AUDIT/BUDGET	33,872.50	32,500.00	50,000.00	50,000.00	0.00	0.00%	50,000.00	0.00	0.00%
Total ExPrptGroup1: 530 - OPERATIONAL EXPENSES:		110,110.49	122,788.65	179,770.00	178,040.00	-1,730.00	-0.96%	178,840.00	800.00	0.45%

ExPrptGroup1: 560 - MISCELLANEOUS

001-121-56500-000	MISCELLANEOUS	129.12	647.61	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%
Total ExPrptGroup1: 560 - MISCELLANEOUS:		129.12	647.61	300.00	300.00	0.00	0.00%	300.00	0.00	0.00%
Total Department: 121 - COMPTROLLER:		512,336.99	532,969.29	694,566.00	772,069.00	77,503.00	11.16%	767,443.00	-4,626.00	-0.60%





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Department: 125 - Senior Center										
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
001-125-51010-000	SALARIES & WAGES	414,572.19	411,506.93	475,830.00	773,324.00	297,494.00	62.52%	838,962.00	65,638.00	8.49%
001-125-51011-000	OVERTIME	0.00	27.48	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
001-125-51030-000	STIPENDS - ALLOWANCES	0.00	1,615.40	0.00	16,800.00	16,800.00	0.00%	16,800.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		414,572.19	413,149.81	475,830.00	790,124.00	314,294.00	65.05%	855,762.00	65,638.00	8.31%
ExpRptGroup1: 520 - FRINGE BENEFITS										
001-125-52010-000	PERS	90,605.11	110,010.80	96,242.00	191,103.00	94,861.00	98.57%	198,493.00	7,390.00	3.87%
001-125-52011-000	PACT	13,091.16	15,662.77	36,504.00	28,674.00	-7,830.00	-21.45%	30,862.00	2,188.00	7.63%
001-125-52012-000	HEALTH INSURANCE	58,818.44	78,611.78	87,612.00	209,114.00	121,502.00	138.68%	198,006.00	-11,108.00	-5.31%
001-125-52013-000	MEDICARE	5,707.32	5,931.90	6,900.00	11,457.00	4,557.00	66.04%	12,409.00	952.00	8.31%
001-125-52014-000	SOCIAL SECURITY	5,716.31	4,845.44	9,689.00	13,389.00	3,700.00	38.19%	16,265.00	2,876.00	21.48%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		173,938.34	215,062.69	236,947.00	453,737.00	216,790.00	91.49%	456,035.00	2,298.00	0.51%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
001-125-53010-000	POSTAGE	8.13	26.40	250.00	450.00	200.00	80.00%	450.00	0.00	0.00%
001-125-53011-000	OFFICE SUPPLIES	2,430.92	2,764.88	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
001-125-53012-000	TELEPHONE	3,463.61	3,409.36	5,000.00	6,000.00	1,000.00	20.00%	6,000.00	0.00	0.00%
001-125-53013-000	TRAVEL	0.00	6,598.72	7,500.00	12,000.00	4,500.00	60.00%	12,000.00	0.00	0.00%
001-125-53016-000	EQUIPMENT MAINTENANCE	1,973.61	1,726.36	5,000.00	7,000.00	2,000.00	40.00%	7,000.00	0.00	0.00%
001-125-53020-000	PRINTING	2,034.64	2,141.48	3,500.00	5,000.00	1,500.00	42.86%	5,000.00	0.00	0.00%
001-125-53022-000	UTILITIES	20,214.10	6,984.66	7,500.00	11,000.00	3,500.00	46.67%	11,000.00	0.00	0.00%
001-125-53024-000	OPERATING SUPPLIES	8,336.55	3,600.53	7,000.00	4,000.00	-3,000.00	-42.86%	4,000.00	0.00	0.00%
001-125-53029-000	TRAINING	3,516.00	2,147.00	5,000.00	9,000.00	4,000.00	80.00%	9,000.00	0.00	0.00%
001-125-53030-000	AUTO MAINTENANCE	7,311.37	2,966.56	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%
001-125-53033-000	COMPUTER EQUIPMENT	4,091.55	1,992.60	5,000.00	15,000.00	10,000.00	200.00%	15,000.00	0.00	0.00%
001-125-53034-000	COMPUTER SOFTWARE	397.60	362.78	1,500.00	20,953.00	19,453.00	1,296.87%	20,953.00	0.00	0.00%
001-125-53039-000	UNIFORMS	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%
001-125-53040-000	GAS & DIESEL	10,447.22	8,517.91	9,000.00	10,000.00	1,000.00	11.11%	10,000.00	0.00	0.00%
001-125-53041-000	TIRES	602.08	1,014.88	3,000.00	4,000.00	1,000.00	33.33%	4,000.00	0.00	0.00%
001-125-53051-000	SECURITY	3,179.98	1,859.46	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
001-125-53057-000	BUILDING MAINTENANCE	1,626.45	735.87	30,000.00	35,000.00	5,000.00	16.67%	35,000.00	0.00	0.00%
001-125-53059-000	DUES & SUBSCRIPTIONS	345.00	935.00	800.00	2,047.00	1,247.00	155.88%	2,047.00	0.00	0.00%
001-125-53070-000	PROFESSIONAL SERVICES	149.95	0.00	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%



Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget		%
				2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	2024-2025 Final		Increase / (Decrease)				
				001-125-53072-000	FURNITURE AND FIXTURES	0.00	0.00	0.00	8,000.00	8,000.00	C.00%	8,000.00	0.00
001-125-53601-000	ADVERTISING	0.00	0.00	250.00	250.00	0.00	C.00%	250.00	0.00	0.00%			
Total ExRptGroup1: 530 - OPERATIONAL EXPENSES:		70,128.76	47,784.45	111,800.00	174,200.00	62,400.00	55.81%	174,200.00	0.00	0.00%			
ExRptGroup1: 560 - MISCELLANEOUS													
001-125-56506-000	FOOD COST FOR MEALS/COMI	162,145.40	143,252.39	220,000.00	280,000.00	60,000.00	27.27%	280,000.00	0.00	0.00%			
001-125-56506-160	MEALS-SCHOOL	31,337.70	73,639.54	375,000.00	225,000.00	-150,000.00	-4C.00%	140,000.00	-85,000.00	-37.78%			
001-125-56600-000	INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	C.00%	0.00	0.00	0.00%			
Total ExRptGroup1: 560 - MISCELLANEOUS:		193,483.10	216,891.93	595,000.00	505,000.00	-90,000.00	-15.13%	420,000.00	-85,000.00	-16.83%			
ExRptGroup1: 570 - OTHER FINANCING SOURCES													
001-125-57012-000	HEALTH CARE SERVICES	0.00	0.00	0.00	6,000.00	6,000.00	C.00%	6,000.00	0.00	0.00%			
001-125-57018-147	SNR TRASH DISC	0.00	0.00	0.00	20,000.00	20,000.00	C.00%	20,000.00	0.00	0.00%			
Total ExRptGroup1: 570 - OTHER FINANCING SOURCES:		0.00	0.00	0.00	26,000.00	26,000.00	0.00%	26,000.00	0.00	0.00%			
Total Department: 125 - Senior Center:		852,122.39	892,888.88	1,419,577.00	1,949,061.00	529,484.00	37.30%	1,931,997.00	-17,064.00	-0.88%			



## Budget Comparison Report

		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Parent Budget	2023-2024	2024-2025	Budget	to Parent	Budget	to Comparison 1	2024-2025	Budget	to Comparison 2
		Total Activity	Total Activity	Final	Final	Tentative		Increase / (Decrease)		%	Final		Increase / (Decrease)
Account Number													
Department: 142 - EMERGENCY MANAGEMENT													
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE													
001-142-51010-000 SALARIES & WAGES													
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		50,192.79	90,834.97	94,967.00	168,310.00	73,343.00	77.23%	168,310.00	0.00	0.00%	0.00	0.00%	
50,192.79		90,834.97	94,967.00	168,310.00	73,343.00	77.23%	168,310.00	0.00	0.00%	0.00	0.00%		
ExpRptGroup1: 520 - FRINGE BENEFITS													
001-142-52010-000 PERS													
001-142-52011-000	PACT	13,347.39	29,412.93	27,778.00	56,384.00	28,606.00	102.98%	56,384.00	0.00	0.00%	0.00	0.00%	
001-142-52012-000	HEALTH INSURANCE	1,357.47	3,226.29	2,808.00	3,614.00	806.00	28.70%	3,614.00	0.00	0.00%	0.00	0.00%	
001-142-52013-000	MEDICARE	1,427.95	27,216.88	25,608.00	89,275.00	63,667.00	248.62%	84,338.00	-4,937.00	-5.53%	0.00	0.00%	
001-142-52013-000	MEDICARE	676.40	1,298.54	1,377.00	2,440.00	1,063.00	77.20%	2,440.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		16,809.21	61,154.64	57,571.00	151,713.00	94,142.00	163.52%	146,776.00	-4,937.00	-3.25%	0.00	0.00%	
16,809.21		61,154.64	57,571.00	151,713.00	94,142.00	163.52%	146,776.00	-4,937.00	-3.25%	0.00	0.00%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES													
001-142-53011-000 OFFICE SUPPLIES													
001-142-53012-000	TELEPHONE	244.46	133.65	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00	0.00%	
001-142-53013-000	TRAVEL	4,408.21	2,807.20	3,000.00	4,810.00	1,810.00	60.33%	4,810.00	0.00	0.00%	0.00	0.00%	
001-142-53014-000	DUES & SUBSCRIP.	5,343.45	144.85	3,000.00	4,000.00	1,000.00	33.33%	4,000.00	0.00	0.00%	0.00	0.00%	
001-142-53020-000	PRINTING	0.00	497.41	600.00	600.00	0.00	0.00%	600.00	0.00	0.00%	0.00	0.00%	
001-142-53022-000	UTILITIES	0.00	122.82	3,000.00	0.00	-3,000.00	-100.00%	0.00	0.00	0.00%	0.00	0.00%	
001-142-53024-000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	
001-142-53029-000	TRAINING	1,011.87	2,882.18	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	0.00	0.00%	
001-142-53030-000	AUTO MAINTENANCE	1,395.00	520.00	4,000.00	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%	0.00	0.00%	
001-142-53033-000	COMPUTER EQUIPMENT	214.48	454.78	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%	0.00	0.00%	
001-142-53034-000	COMPUTER SOFTWARE	2,360.96	0.00	2,400.00	5,500.00	3,100.00	129.17%	5,500.00	0.00	0.00%	0.00	0.00%	
001-142-53039-000	UNIFORMS	378.35	580.03	1,815.00	3,894.06	2,079.06	114.55%	5,950.00	2,055.94	52.80%	0.00	0.00%	
001-142-53041-000	GAS & DIESEL	0.00	0.00	0.00	1,080.00	1,080.00	0.00%	1,080.00	0.00	0.00%	0.00	0.00%	
001-142-53041-000	VEHICLE RADIO	1,991.29	2,241.74	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	0.00	0.00%	
001-142-53059-000	MAINT AGREEMENT	1,137.56	0.00	2,000.00	3,500.00	1,500.00	75.00%	3,500.00	0.00	0.00%	0.00	0.00%	
001-142-53070-000	PROFESSIONAL SERVICES	0.00	10.65	1,000.00	2,000.00	1,000.00	100.00%	2,000.00	0.00	0.00%	0.00	0.00%	
001-142-53070-000	GIS	50.00	1,300.00	30,000.00	6,000.00	-24,000.00	-80.00%	6,000.00	0.00	0.00%	0.00	0.00%	
001-142-53070-270	GIS	0.00	1,903.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		15,535.63	13,598.31	64,815.00	49,384.06	-15,430.94	-23.81%	51,440.00	2,055.94	4.16%	0.00	0.00%	
15,535.63		13,598.31	64,815.00	49,384.06	-15,430.94	-23.81%	51,440.00	2,055.94	4.16%	0.00	0.00%		
ExpRptGroup1: 540 - GENERAL GOVERNMENT													
001-142-54390-000 EMERGENCY MITIGATION													
001-142-54390-000	EMERGENCY MITIGATION	5,400.47	17,976.50	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		5,400.47	17,976.50	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	0.00	0.00%	
5,400.47		17,976.50	30,000.00	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	0.00	0.00%		
ExpRptGroup1: 570 - OTHER FINANCING SOURCES													
001-142-57016-000 COMMUNITY SUPPORT													
001-142-57016-000	COMMUNITY SUPPORT	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	1,000.00	0.00	0.00%	0.00	0.00%	
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		0.00	0.00	0.00	1,000.00	1,000.00	0.00%	1,000.00	0.00	0.00%	0.00	0.00%	
0.00		0.00	0.00	0.00	1,000.00	1,000.00	0.00%	1,000.00	0.00	0.00%	0.00	0.00%	
Total Department: 142 - EMERGENCY MANAGEMENT:													
Total Department: 142 - EMERGENCY MANAGEMENT:		90,938.10	183,564.42	247,353.00	400,407.06	153,054.06	61.88%	397,526.00	-2,881.06	-0.72%	0.00	0.00%	
90,938.10		183,564.42	247,353.00	400,407.06	153,054.06	61.88%	397,526.00	-2,881.06	-0.72%	0.00	0.00%		



Account Number

Department: 143 - PLANNING DEPARTMENT

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

001-143-51010-000 SALARIES & WAGES  
001-143-51011-000 OVERTIME

Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:

ExpRptGroup1: 520 - FRINGE BENEFITS

001-143-52010-000 PERS  
001-143-52011-000 PACT  
001-143-52012-000 HEALTH INSURANCE  
001-143-52013-000 MEDICARE  
001-143-52014-000 SOCIAL SECURITY

Total ExpRptGroup1: 520 - FRINGE BENEFITS:

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

001-143-53010-000 POSTAGE  
001-143-53011-000 OFFICE SUPPLIES  
001-143-53012-000 TELEPHONE  
001-143-53013-000 TRAVEL  
001-143-53014-000 DUES & SUBSCRIP.  
001-143-53016-000 EQUIPMENT MAINTENANCE  
001-143-53020-000 PRINTING  
001-143-53025-000 WEED CONTROL  
001-143-53029-000 TRAINING  
001-143-53030-000 AUTO MAINTENANCE  
001-143-53033-000 COMPUTER EQUIPMENT  
001-143-53034-000 COMPUTER SOFTWARE  
001-143-53040-000 GAS & DIESEL  
001-143-53048-000 PUBLIC NOTICES  
001-143-53059-000 MAINT AGREEMENTS/SUPPOR  
001-143-53070-000 PROFESSIONAL SERVICES  
001-143-53070-270 GIS  
001-143-53072-000 FURNITURE & FIXTURES

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

ExpRptGroup1: 560 - MISCELLANEOUS

001-143-56500-000 MISCELLANEOUS

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Parent Budget	Budget	Budget	to Parent Budget	Budget	to Comparison 1 Budget	%	%
		2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)		2024-2025 Final	Increase / (Decrease)		

173,752.60	153,107.86	261,433.00	284,156.00	22,723.00	8.69%	310,603.00	26,447.00	9.31%
0.00	134.80	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
173,752.60	153,242.66	264,433.00	287,156.00	22,723.00	8.59%	313,603.00	26,447.00	9.21%
49,758.03	50,138.75	83,078.00	90,690.00	7,612.00	9.16%	99,550.00	8,860.00	9.77%
3,019.83	3,282.65	9,706.00	6,247.00	-3,459.00	-35.64%	6,247.00	0.00	0.00%
31,755.64	31,437.30	73,240.00	85,785.00	12,545.00	17.13%	81,241.00	-4,544.00	-5.30%
2,382.66	2,146.31	3,834.00	4,164.00	330.00	8.61%	4,547.00	383.00	9.20%
173.60	213.28	887.00	887.00	0.00	0.00%	887.00	0.00	0.00%
87,089.76	87,218.29	170,745.00	187,773.00	17,028.00	9.97%	192,472.00	4,699.00	2.50%
119.34	195.86	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
324.66	585.48	1,000.00	700.00	-300.00	-30.00%	700.00	0.00	0.00%
254.48	231.80	1,000.00	700.00	-300.00	-30.00%	1,250.00	550.00	78.57%
294.34	419.38	2,500.00	4,000.00	1,500.00	60.00%	4,000.00	0.00	0.00%
1,787.75	1,555.88	1,940.00	1,956.00	16.00	0.82%	3,000.00	1,044.00	53.37%
0.00	0.00	100.00	0.00	-100.00	-100.00%	0.00	0.00	0.00%
0.00	0.00	400.00	0.00	-400.00	-100.00%	0.00	0.00	0.00%
0.00	641.11	15,000.00	15,000.00	0.00	0.00%	15,000.00	0.00	0.00%
241.39	1,397.50	6,000.00	4,000.00	-2,000.00	-33.33%	4,000.00	0.00	0.00%
56.35	13.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
6,715.68	1,394.64	4,200.00	200.00	-4,000.00	-95.24%	3,900.00	3,700.00	1,850.00%
1,193.12	1,747.43	2,066.00	2,229.00	163.00	7.89%	3,251.00	1,022.00	45.85%
42.83	0.00	650.00	650.00	0.00	0.00%	650.00	0.00	0.00%
840.00	693.00	5,000.00	4,000.00	-1,000.00	-20.00%	4,000.00	0.00	0.00%
1,222.62	950.44	600.00	600.00	0.00	0.00%	1,200.00	600.00	100.00%
43,704.00	91,419.65	641,000.00	845,000.00	204,000.00	31.83%	870,000.00	25,000.00	2.96%
2,730.00	2,013.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
1,781.99	0.00	500.00	500.00	0.00	0.00%	2,500.00	2,000.00	400.00%
61,308.55	103,258.17	688,956.00	886,535.00	197,579.00	28.68%	920,451.00	33,916.00	3.83%
0.00	0.00	0.00	300.00	300.00	0.00%	300.00	0.00	0.00%



Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
				Budget		to Parent		Budget		to Comparison 1	
				Parent Budget		Budget		%		%	
				2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	2024-2025 Final	Increase / (Decrease)			
001-143-56512-000	NFIP	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	
Total ExptRptGroup1: 560 - MISCELLANEOUS:		0.00	0.00	500.00	800.00	300.00	60.00%	800.00	0.00	0.00%	
Total Department: 143 - PLANNING DEPARTMENT:		322,150.91	343,719.12	1,124,634.00	1,362,264.00	237,630.00	21.13%	1,427,326.00	65,062.00	4.78%	





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number

Fund: 010 - INDIGENT MEDICAL

RevRptGroup: 31 - AD VALOREM

010-31100-000	AD VALOREM CURRENT YR	52,801.47	72,656.41	67,076.00	102,244.00	35,168.00	52.43%	102,244.00	0.00	0.00%
010-31101-000	AD VALOREM-ASSESSOR	25,664.68	27,697.72	0.00	25,000.00	25,000.00	0.00%	25,000.00	0.00	0.00%
010-31103-000	DELINQUENT FIRST YEARS	109.76	-176.51	100.00	100.00	0.00	0.00%	100.00	0.00	0.00%
010-31105-000	DELINQUENT PRIOR YEARS	40.99	35.33	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
010-31108-000	STATE-CENTRALLY ASSESSED	10,312.86	10,250.52	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%

010-31101-000

AD VALOREM-ASSESSOR

25,664.68

27,697.72

0.00

25,000.00

25,000.00

0.00%

25,000.00

0.00

0.00%

010-31103-000

DELINQUENT FIRST YEAR

109.76

-176.51

100.00

100.00

0.00

0.00%

100.00

0.00

0.00%

010-31105-000

DELINQUENT PRIOR YEARS

40.99

35.33

0.00

0.00

0.00

0.00%

0.00

0.00

0.00%

Total RevRptGroup: 31 - AD VALOREM:

88,929.76

110,463.47

77,176.00

137,344.00

60,168.00

77.96%

137,344.00

0.00

0.00%

RevRptGroup: 36 - MISCELLANEOUS REVENUE

010-36506-000

CREDIT - IAF/Fund

0.00

0.00

0.00

0.00

0.00

0.00%

0.00

0.00

0.00%

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:

0.00

0.00

0.00

0.00

0.00

0.00%

0.00

0.00

0.00%

Total Fund: 010 - INDIGENT MEDICAL:

88,929.76

110,463.47

77,176.00

137,344.00

60,168.00

77.96%

137,344.00

0.00

0.00%





STOREY COUNTY

# Budget Comparison Report

Account Detail

Account Number

Department: 010 - INDIGENT MEDICAL

ExpRptGrp1: 530 - OPERATIONAL EXPENSES

[010-010-53077-000](#)

INDIGENT MEDICAL

Total ExpRptGrp1: 530 - OPERATIONAL EXPENSES:

Total Department: 010 - INDIGENT MEDICAL:

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Parent Budget	Budget	Budget to Parent	%	Budget	to Comparison 1 Budget	Increase / (Decrease)	%
		2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)		2024-2025 Final		Increase / (Decrease)	
16,194.09	13,168.69	200,000.00	100,000.00	-100,000.00	-50.00%	100,000.00		0.00	0.00%
16,194.09	13,168.69	200,000.00	100,000.00	-100,000.00	-50.00%	100,000.00		0.00	0.00%
16,194.09	13,168.69	200,000.00	100,000.00	-100,000.00	-50.00%	100,000.00		0.00	0.00%



Budget Comparison Report

Account Number	2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
	2022-2023		2023-2024		Parent Budget		Budget		to Parent Budget		Budget	
	Total Activity	Total Activity	Total Activity	Total Activity	2023-2024 Final	2024-2025 Tentative	2024-2025 Tentative	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)

Fund: 020 - ROADS

RevRptGroup: 32 - LICENSES / PERMITS

020-32202-000	EXCAVATION PERMITS	7,040.00	4,840.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
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Total RevRptGroup: 32 - LICENSES / PERMITS:		7,040.00	4,840.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
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RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

020-33402-000	TRAFFIC LIGHTS	0.00	0.00	48,500.00	48,500.00	0.00	0.00%	48,500.00	0.00	0.00%
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020-33501-000	GAS TAX	699,245.11	700,764.66	600,000.00	600,000.00	0.00	0.00%	800,000.00	200,000.00	33.33%
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020-33507-000	SCCRT	1,134,788.06	857,120.60	1,298,861.00	1,025,900.00	-272,961.00	-21.02%	1,025,900.00	0.00	0.00%
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Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		1,834,033.17	1,557,885.26	1,947,361.00	1,674,400.00	-272,961.00	-14.02%	1,874,400.00	200,000.00	11.94%
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RevRptGroup: 34 - CHARGES FOR SERVICES

020-34802-000	IMPORT TONNAGE FEES	267,910.78	230,766.91	250,000.00	250,000.00	0.00	0.00%	250,000.00	0.00	0.00%
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Total RevRptGroup: 34 - CHARGES FOR SERVICES:		267,910.78	230,766.91	250,000.00	250,000.00	0.00	0.00%	250,000.00	0.00	0.00%
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RevRptGroup: 36 - MISCELLANEOUS REVENUE

020-36100-000	INTEREST EARNINGS	40,062.95	0.00	17,000.00	0.00	-17,000.00	-100.00%	20,000.00	20,000.00	0.00%
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020-36500-000	MISC - OTHER	391.65	-2,707,101.47	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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020-36600-000	INSURANCE CLAIM REIMBURS	779.22	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
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Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:		41,233.82	-2,707,101.47	17,000.00	0.00	-17,000.00	-100.00%	20,000.00	20,000.00	0.00%
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RevRptGroup: 37 - INTERFUND TRANSFER

020-37200-000	INTERFUND TRANSFER	400,000.00	1,000,000.00	1,000,000.00	0.00	-1,000,000.00	-100.00%	4,500,000.00	4,500,000.00	0.00%
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Total RevRptGroup: 37 - INTERFUND TRANSFER:		400,000.00	1,000,000.00	1,000,000.00	0.00	-1,000,000.00	-100.00%	4,500,000.00	4,500,000.00	0.00%
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Total Fund: 020 - ROADS:		2,550,217.77	86,390.70	3,217,361.00	1,927,400.00	-1,289,961.00	-40.09%	6,647,400.00	4,720,000.00	244.89%
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Budget Comparison Report

Account Number

Department: 020 - ROADS

ExprptGroup1: 510 - SALARY DIRECT EXPENSE

020-020-51010-000 SALARIES & WAGES

020-020-51011-000 OVERTIME

Total ExprptGroup1: 510 - SALARY DIRECT EXPENSE:

ExprptGroup1: 520 - FRINGE BENEFITS

020-020-52010-000 PERS

020-020-52011-000 PACT

020-020-52012-000 HEALTH INSURANCE

020-020-52013-000 MEDICARE

020-020-52014-000 SOCIAL SECURITY

020-020-52015-000 UNEMPLOYMENT COMP

020-020-52016-000 RETIREE INS SUBSIDIARY

Total ExprptGroup1: 520 - FRINGE BENEFITS:

ExprptGroup1: 530 - OPERATIONAL EXPENSES

020-020-53012-000 TELEPHONE

020-020-53016-000 EQUIPMENT MAINTENANCE

020-020-53024-000 OPERATING SUPPLIES

020-020-53029-000 TRAINING

020-020-53030-000 AUTO MAINTENANCE

020-020-53033-000 COMPUTER EQUIPMENT

020-020-53034-000 COMPUTER SOFTWARE

020-020-53040-000 GAS & DIESEL

020-020-53041-000 TIRES

020-020-53048-000 PUBLIC NOTICES

020-020-53083-000 ROAD MAINTENANCE

Total ExprptGroup1: 530 - OPERATIONAL EXPENSES:

ExprptGroup1: 540 - GENERAL GOVERNMENT

020-020-54315-000 MEDICAL - PHYSICALS

020-020-54400-000 WINTER SALT & SAND

020-020-54402-000 TRAFFIC SIGNAL

020-020-54403-000 STREET SIGNS

Total ExprptGroup1: 540 - GENERAL GOVERNMENT:

ExprptGroup1: 560 - MISCELLANEOUS

020-020-56600-000 INSURANCE PREMIUM

020-020-56602-000 INSURANCE DEDUCTIBLE

Total ExprptGroup1: 560 - MISCELLANEOUS:

	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
	Budget	to Parent	Budget	%	Budget	to Comparison 1	Budget	%
2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
Total Activity	Total Activity	Final	Tentative	Increase / (Decrease)	Final	Increase / (Decrease)	Final	Increase / (Decrease)

432,432.68	399,089.98	592,953.00	661,070.00	68,117.00	11.49%	661,070.00	0.00	0.00%
19,045.16	10,440.11	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
451,477.84	409,530.09	592,953.00	661,070.00	68,117.00	11.49%	661,070.00	0.00	0.00%
124,606.98	122,312.58	171,570.00	190,485.00	18,915.00	11.02%	190,485.00	0.00	0.00%
8,334.43	13,709.44	33,359.00	22,032.00	-11,327.00	-33.95%	22,032.00	0.00	0.00%
91,749.27	98,159.67	228,437.00	225,638.00	-2,799.00	-1.23%	214,241.00	-11,397.00	-5.05%
6,299.46	5,795.50	8,552.00	9,540.00	988.00	11.55%	9,540.00	0.00	0.00%
189.00	1,971.96	5,125.00	5,894.00	769.00	15.00%	5,894.00	0.00	0.00%
0.00	385.80	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
41,673.15	39,762.51	60,000.00	50,410.00	-9,590.00	-15.98%	50,410.00	0.00	0.00%
272,852.29	282,097.46	507,043.00	503,999.00	-3,044.00	-0.60%	492,602.00	-11,397.00	-2.26%
1,385.66	596.36	2,100.00	2,200.00	100.00	4.76%	2,200.00	0.00	0.00%
56,634.42	56,901.22	71,000.00	77,000.00	6,000.00	8.45%	77,000.00	0.00	0.00%
17,907.85	15,829.69	22,000.00	53,500.00	31,500.00	143.18%	53,500.00	0.00	0.00%
236.25	1,825.95	26,410.00	27,000.00	590.00	2.23%	27,000.00	0.00	0.00%
4,874.57	3,279.56	5,500.00	5,800.00	300.00	5.45%	5,800.00	0.00	0.00%
503.22	448.21	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%
416.66	2,000.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
59,538.73	42,034.67	35,000.00	38,000.00	3,000.00	8.57%	38,000.00	0.00	0.00%
32,581.68	24,797.64	55,000.00	59,000.00	4,000.00	7.27%	59,000.00	0.00	0.00%
0.00	315.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00	0.00	0.00	0.00%	600,000.00	600,000.00	0.00%
174,079.04	148,028.30	221,510.00	267,000.00	45,490.00	20.54%	867,000.00	600,000.00	224.72%
2,309.50	1,259.00	1,680.00	1,800.00	120.00	7.14%	1,800.00	0.00	0.00%
25,945.88	32,078.76	32,000.00	34,000.00	2,000.00	6.25%	34,000.00	0.00	0.00%
20,882.70	34,802.06	50,000.00	50,000.00	0.00	0.00%	50,000.00	0.00	0.00%
19,333.43	8,160.95	24,000.00	26,000.00	2,000.00	8.33%	26,000.00	0.00	0.00%
68,471.51	76,300.77	107,680.00	111,800.00	4,120.00	3.83%	111,800.00	0.00	0.00%
38,508.08	46,626.16	50,000.00	57,500.00	7,500.00	15.00%	57,500.00	0.00	0.00%
6,650.00	8,350.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
45,158.08	54,976.16	55,000.00	62,500.00	7,500.00	13.64%	62,500.00	0.00	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent Budget		Budget		to Comparison 1 Budget	
			2023-2024		Increase / (Decrease)		2024-2025		Increase / (Decrease)	
			Parent Budget Final	Tentative		%	Final			%
ExpRptGroup1: 640 - 640										
020-020-64010-000	CAPITAL OUTLAY	15,132.42	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
020-020-64710-000	ROAD IMPROVE - VC	87,146.37	317,903.00	317,903.00	0.00	0.00%	3,508,582.00	3,190,679.00	1,003.66%	
020-020-64730-000	ROAD IMPROVE - MARK TWAIN	1,224.00	500,000.00	500,000.00	0.00	0.00%	0.00	-500,000.00	-100.00%	
020-020-64740-000	ROAD IMPROVE - VC HIGH	9,360.72	300,000.00	300,000.00	0.00	0.00%	2,634,460.00	2,334,460.00	778.15%	
020-020-64750-000	ROAD IMPROVE - LOCKWOOD	2,731.25	300,000.00	300,000.00	0.00	0.00%	0.00	-300,000.00	-100.00%	
020-020-64760-000	ROAD IMPROVE - SIX MILE	3,717.03	320,000.00	454,000.00	134,000.00	41.88%	454,000.00	0.00	0.00%	
020-020-64760-125	SIX MILE CANYON DRAINAGE	0.00	100,000.00	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%	
020-020-64770-000	ROAD IMPROVE - TRI	2,708.41	100,000.00	100,000.00	0.00	0.00%	0.00	-100,000.00	-100.00%	
Total ExpRptGroup1: 640 - 640:		122,020.20	1,937,903.00	2,071,903.00	134,000.00	6.91%	6,697,042.00	4,625,139.00	223.23%	
Total Department: 020 - ROADS:		1,134,058.96	3,422,089.00	3,678,272.00	256,183.00	7.49%	8,892,014.00	5,213,742.00	141.74%	



Budget Comparison Report

Account Number			Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent Budget		Budget		to Comparison 1 Budget	
	2022-2023 Total Activity	2023-2024 Total Activity	2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Fund: 050 - EMERGENCY MITIGATION										
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING										
050-33400-619 GRANTS-COVID										
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:			400,422.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
			400,422.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
RevRptGroup: 37 - INTERFUND TRANSFER										
050-37203-000 TRANSFER FROM GENERAL										
Total RevRptGroup: 37 - INTERFUND TRANSFER:			78,000.00	100,000.00	100,000.00	100.00%	200,000.00	0.00	0.00%	
			78,000.00	100,000.00	100,000.00	100.00%	200,000.00	0.00	0.00%	
Total Fund: 050 - EMERGENCY MITIGATION:			478,422.00	100,000.00	200,000.00	100.00%	200,000.00	0.00	0.00%	



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Parent Budget	2024-2025 Tentative	to Parent Budget	%	2024-2025 Final	to Comparison 1 Budget	%	
										2023-2024 Final
Department: 050 - EMERGENCY MITIGATION										
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
050-050-54090-000	Emergency Mitigation	950.00	7,560.00	100,000.00	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%
050-050-54090-619	EMERG MITIGATION-COVID 19	950.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
050-050-54090-623	Emergency Mitigation - 2023	2,700.98	232,629.36	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:		4,600.98	240,189.36	100,000.00	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES										
050-050-57224-000	TRANSFER TO CAPITAL PROJEC	0.00	800,422.00	800,422.00	0.00	-800,422.00	-100.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		0.00	800,422.00	800,422.00	0.00	-800,422.00	-100.00%	0.00	0.00	0.00%
Total Department: 050 - EMERGENCY MITIGATION:		4,600.98	1,040,611.36	900,422.00	100,000.00	-800,422.00	-88.89%	100,000.00	0.00	0.00%



Budget Comparison Report

Account Number

Fund: 060 - EQUIPMENT ACQUISITION

RevRptGroup: 31 - AD VALOREM

060-31100-000

AD VALOREM CURRENT YEAR

263,995.51

363,272.23

335,368.00

511,213.00

175,845.00

52.43%

511,213.00

0.00

0.00%

060-31101-000

AD VALOREM-ASSESSOR

128,323.01

138,486.06

0.00

200,000.00

200,000.00

0.00%

200,000.00

0.00

0.00%

060-31103-000

DELINQUENT FIRST YEAR

548.77

-882.72

500.00

0.00

-500.00

-100.00%

0.00

0.00

0.00%

060-31105-000

DELINQUENT PRIOR YEARS

206.12

177.76

0.00

0.00

0.00

0.00%

0.00

0.00

0.00%

060-31108-000

STATE-CENTRALLY ASSESSED

51,564.29

51,252.66

40,000.00

52,000.00

12,000.00

30.00%

52,000.00

0.00

0.00%

Total RevRptGroup: 31 - AD VALOREM:

444,637.70

552,305.99

375,868.00

763,213.00

387,345.00

103.05%

763,213.00

0.00

0.00%

RevRptGroup: 34 - CHARGES FOR SERVICES

060-34108-200

GSA VEHICLE REIMBURSEMENT

0.00

0.00

0.00

0.00

0.00

0.00%

88,000.00

88,000.00

0.00%

Total RevRptGroup: 34 - CHARGES FOR SERVICES:

0.00

0.00

0.00

0.00

0.00

0.00%

88,000.00

88,000.00

0.00%

RevRptGroup: 36 - MISCELLANEOUS REVENUE

060-36100-000

INTEREST EARNINGS

31,918.72

0.00

3,000.00

30,000.00

27,000.00

900.00%

30,000.00

0.00

0.00%

060-36540-000

EQUIPMENT SALES

61,626.50

0.00

0.00

0.00

0.00

0.00%

25,000.00

25,000.00

0.00%

060-36600-000

INSURANCE CLAIMS

30,958.40

0.00

0.00

0.00

0.00

0.00%

0.00

0.00

0.00%

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:

124,503.62

0.00

3,000.00

30,000.00

27,000.00

900.00%

55,000.00

25,000.00

83.33%

Total Fund: 060 - EQUIPMENT ACQUISITION:

569,141.32

552,305.99

378,868.00

793,213.00

414,345.00

109.36%

906,213.00

113,000.00

14.25%

2022-2023  
Total Activity

2023-2024  
Total Activity

Comparison 1  
Budget  
2023-2024  
Final

Comparison 1  
to Parent  
Budget  
Increase /  
(Decrease)

%

Comparison 2  
Budget  
2024-2025  
Final

Comparison 2  
to Comparison  
1 Budget  
Increase /  
(Decrease)

%





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number

Department: 060 - EQUIPMENT ACQUISITION

ExpRptGrp1: 570 - OTHER FINANCING SOURCES

060-060-57228-000

Total ExpRptGrp1: 570 - OTHER FINANCING SOURCES:

060-060-64010-000

ExpRptGrp1: 640 - 640

060-060-5728-000		TRANSFER TO TRI PAYBACK	500,000.00	500,000.00	0.00	725,000.00	725,000.00	0.00%	725,000.00	0.00	0.00%
Total ExpRptGrp1: 570 - OTHER FINANCING SOURCES:			500,000.00	500,000.00	0.00	725,000.00	725,000.00	0.00%	725,000.00	0.00	0.00%
ExpRptGrp1: 640 - 640											
060-060-64010-000		Capital Outlay	538,500.78	819,826.94	1,094,500.00	1,742,000.00	647,500.00	59.16%	1,513,000.00	-229,000.00	-13.15%
Budget Detail											
Budget Code		Description	Units	Price	Amount						
Final		ES-61 Short-Frame Plow	0.00	0.00	350,000.00						
Final		ES-63 JD Skippy Tractor	0.00	0.00	150,000.00						
Final		ES-65 GMC w/s long bed pickup	0.00	0.00	70,000.00						
Final		ES-66 GMC 4-door w/ utility bed (diesel)	0.00	0.00	80,000.00						
Final		ES-70,71,72,73 SO Vehicle Rotation (CIP)	4.00	80,000.00	320,000.00						
Final		ES-74 SO Tesla GSA (CIP)	1.00	88,000.00	88,000.00						
Final		ES-75,76 RAM 5500 crew cab utility Street S	2.00	125,000.00	250,000.00						
Final		ES-80 125 Foot Boom Lift IT Dept (JD) (CIP)	0.00	0.00	100,000.00						
Final		ES-81 Pick Up Com Dev-Code Enforce	0.00	0.00	50,000.00						
Final		ES-82 GMC 1500 Pickup Truck IT Staff (JD)	0.00	0.00	55,000.00						
Total ExpRptGrp1: 640 - 640:			538,500.78	819,826.94	1,094,500.00	1,742,000.00	647,500.00	59.16%	1,513,000.00	-229,000.00	-13.15%
Total Department: 060 - EQUIPMENT ACQUISITION:			1,038,500.78	1,319,826.94	1,094,500.00	2,467,000.00	1,372,500.00	125.40%	2,238,000.00	-229,000.00	-9.28%
Report Total:			1,038,500.78	1,319,826.94	1,094,500.00	2,467,000.00	1,372,500.00	125.40%	2,238,000.00	-229,000.00	-9.28%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Parent Budget 2023-2024 Final	Budget 2024-2025 Tentative	to Parent Budget (Decrease)	%	Budget 2024-2025 Final	to Comparison 1 Budget (Decrease)	%	
Fund: 070 - CAPITAL PROJECTS										
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING										
070-33100-000	STATE GRANTS	0.00	0.00	0.00	1,150,000.00	1,150,000.00	0.00%	0.00	-1,150,000.00	-100.00%
070-33400-000	FEDERAL GRANTS	0.00	0.00	6,865,000.00	0.00	-6,865,000.00	-100.00%	0.00	0.00	0.00%
070-33400-157	WATER GRANT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		0.00	0.00	6,865,000.00	1,150,000.00	-5,715,000.00	-83.25%	0.00	-1,150,000.00	-100.00%
RevRptGroup: 34 - CHARGES FOR SERVICES										
070-34108-200	GSA=PART 4-TESLA-QUINT PY	93,732.46	70,299.30	93,732.00	0.00	-93,732.00	-100.00%	0.00	0.00	0.00%
070-34119-000	BILLING-CONTRACT Tesla Elect	0.00	5,415,554.00	2,707,776.75	1,572,500.00	-1,135,276.75	-41.93%	1,572,500.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		93,732.46	5,485,853.30	2,801,508.75	1,572,500.00	-1,229,008.75	-43.87%	1,572,500.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER										
070-37203-000	TRANSFER FROM GENERAL	2,500,000.00	8,004,500.00	8,004,500.00	10,500,000.00	2,495,500.00	31.18%	15,000,000.00	4,500,000.00	42.86%
070-37204-000	TRANSFER IN	0.00	1,800,422.00	800,422.00	0.00	-800,422.00	-100.00%	0.00	0.00	0.00%
070-37220-000	TRANSFER FROM INFRASTRUC	0.00	0.00	800,000.00	0.00	-800,000.00	-100.00%	0.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:		2,500,000.00	9,804,922.00	9,604,922.00	10,500,000.00	895,078.00	9.32%	15,000,000.00	4,500,000.00	42.86%
Total Fund: 070 - CAPITAL PROJECTS:		2,593,732.46	15,290,775.30	19,271,430.75	13,222,500.00	-6,048,930.75	-31.39%	16,572,500.00	3,350,000.00	25.34%



Account Number

Department: 070 - CAPITAL PROJECTS

ExpRptGrp1: 640 - 640

070-070-64010-000

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Parent Budget	Budget	to Parent	%	Budget	Budget	to Comparison 1	%
2023-2024	2024-2025	2023-2024	2024-2025	Increase / (Decrease)		2024-2025	2024-2025	Increase / (Decrease)	
Final	Tentative	Final				Final			

CAPITAL OUTLAY		964,003.49	3,370,048.69	15,086,606.00	11,005,000.00	-4,081,606.00	-27.05%	10,299,000.00	-706,000.00	-6.42%
Budget Detail	Description	Units	Price	Amount						
Final	P3-01R CH Fence repair	0.00	0.00	50,000.00						
Final	P4-07.1 VC Fairgrds Elec & Wtr (USDA) (LM)	0.00	0.00	205,000.00						
Final	P4-11.1 Lkd Snr Ctr (HUD) (CIP)	0.00	0.00	3,050,000.00						
Final	P4-11.1 Lkd Snr Ctr Displacement Rent R8	0.00	0.00	6,000.00						
Final	P4-12.1 Fire Station 71 (Grant) (LM) (CIP)	0.00	0.00	3,000,000.00						
Final	P4-13 Fuel Tanks TR/PW (CIP)	0.75	630,000.00	472,500.00						
Final	P4-15 MTCC Outdoor Reader Board (CIP)	0.00	0.00	50,000.00						
Final	P4-18R Com Dev Generator (Partial)	0.00	0.00	38,500.00						
Final	P4-19RFencing For Waste Water Tower IT D	1.00	25,000.00	25,000.00						
Final	P4-20R - Roll TRI Monument Signs	0.00	0.00	25,000.00						
Final	P5-01R JC/IT Generator (Partial)	0.00	0.00	100,000.00						
Final	P5-02R GH Sewer Generator (partial)	0.00	0.00	22,000.00						
Final	P5-03 VC Parcourse Phase 1 of 3 Planning (C	0.00	0.00	10,000.00						
Final	P5-06R PW Portable Fencing	0.00	0.00	50,000.00						
Final	P5-07R MT Com Ctr Phase 1 of 4	0.00	0.00	100,000.00						
Final	P5-08R Com Dev Parking	0.00	0.00	50,000.00						
Final	P5-09R Com Dev Mudroom	0.00	0.00	100,000.00						
Final	P5-12.1 VCH Com Ctr PH 2 of 2 Retrofit bays	0.00	0.00	400,000.00						
Final	P5-12R VCH Com Ctr Phase 1 of 2	0.00	0.00	45,000.00						
Final	P5-15 LKWD Dog Park Phase 1 of 3 Planning	0.00	0.00	10,000.00						
Final	P5-16 TRI SO Subst PH 1 of 2 Dsgn to Const	0.00	0.00	450,000.00						
Final	P5-19R JC Flag Pole	0.00	0.00	15,000.00						
Final	P5-20.1 TRI Restroom PH 2 of 2 Const (CIP)	0.00	0.00	225,000.00						
Final	P5-20R TRI complex Restrooms Phase 1of2	0.00	0.00	75,000.00						
Final	P5-21 Pipers Sign	0.00	0.00	10,000.00						
Final	P5-22R EM office Electrical/HVAC	0.00	0.00	35,000.00						
Final	P5-31 IT/JC Expan PH 1 of 2 Design (CIP)	0.00	0.00	75,000.00						
Final	P5-33 VC Jail Phase 1 of 2 Design	0.00	0.00	1,000,000.00						
Final	P5-34 VCH Fire Wtr Cistem PH 1 of 3 (CIP)	8.00	25,000.00	200,000.00						
Final	S5-91 Fairgrounds Traffic Study	0.00	0.00	150,000.00						
Final	Signage for back of county TRIC building (LV	1.00	5,000.00	5,000.00						
Final	w5-56 Gold Hill Collection System	0.00	0.00	250,000.00						
070-070-64010-121	CAPITAL OUTLAY-FREIGHT DEF	278.67	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
070-070-64010-157	WATER GRANT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%



Budget Comparison Report

		2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Parent Budget		Budget	to Parent	%	Budget	to Comparison 1	%	Budget	to Comparison 2
				2023-2024	2024-2025	Final	Tentative	Increase / (Decrease)	Final	Increase / (Decrease)		Final	Increase / (Decrease)
Account Number													
070-070-64010-168	WATER TANKS	36,527.25	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%
070-070-64010-175	JUSTICE COURT ANNEX	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%
070-070-64010-500	TAHOE RENO INDUSTRIAL	0.00	0.00	0.00	781,101.26	781,101.26	781,101.26	0.00%	781,101.26	0.00	0.00%	0.00	0.00%
Budget Detail													
Budget Code													
Final	Description	Units	Price	Amount									
	Dermody TRI Voucher Rail Project	0.00	0.00	781,111.26									
070-070-64101-000	SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%
070-070-64101-280	SOFTWARE REPLACEMENT-TYI	35,766.84	25,916.90	28,220.00	0.00	-28,200.00	-100.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%
070-070-64160-000	LARGE COMPUTER EQUIP	443,431.75	451,026.32	2,041,552.00	520,700.00	-1,520,852.00	-74.50%	1,280,700.00	760,000.00	145.96%			
Budget Detail													
Budget Code													
Final	Description	Units	Price	Amount									
	10GB HP Switch Courthouse Datacenter Linl	1.00	10,700.00	10,730.00									
Final	5-32 Security County bldgs Cameras-Keyfob	0.00	0.00	110,030.00									
Final	Finish PHASE 1 Fiber - Comstock Coax Remo	0.00	0.00	500,030.00									
Final	HP Alletra All Flash Storage 12TB (1D)	2.00	150,000.00	300,000.00									
Final	HP GEN11 Servers (1D)	3.00	30,000.00	90,000.00									
Final	P5-29 MT Network Wiring	0.00	0.00	75,000.00									
Final	P5-4 LAN	0.00	0.00	120,000.00									
Final	P7-01 Security PW access control	0.00	0.00	75,000.00									
070-070-64770-000	ROAD IMPROVEMENTS-TRI	132,226.86	4,112,876.92	4,212,968.00	1,850,000.00	-2,362,968.00	-56.09%	2,000,000.00	150,000.00	8.11%			
Budget Detail													
Budget Code													
Final	Description	Units	Price	Amount									
Final	R4-44.1 Traffic Sg Milan/Elec Constr (CIP)	0.00	0.00	1,850,000.00									
Final	R5-44R Traffic Sg Milan/Elec Constr Phase1c	0.00	0.00	150,000.00									
Total ExpRptGroup1: 640 - 640:		1,612,234.86	7,959,868.83	21,369,336.00	14,156,801.26	-7,212,534.74	-33.75%	14,360,801.26	204,000.00	1.44%			
Total Department: 070 - CAPITAL PROJECTS:		1,612,234.86	7,959,868.83	21,369,336.00	14,156,801.26	-7,212,534.74	-33.75%	14,360,801.26	204,000.00	1.44%			
Report Total:		1,612,234.86	7,959,868.83	21,369,336.00	14,156,801.26	-7,212,534.74	-33.75%	14,360,801.26	204,000.00	1.44%			



Budget Comparison Report

Account Number

Fund: 080 - INFRASTRUCTURE

RevRptGrp: 33 - INTERGOVERNMENTAL FUNDING

080-33508-000 INFRASTRUCTURE TAX

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		%	Comparison 2		%
		2023-2024 Parent Budget Final	2024-2025 Budget Tentative	2024-2025 Budget Increase / (Decrease)	2024-2025 Budget Increase / (Decrease)		2024-2025 Budget Final	2024-2025 Budget Increase / (Decrease)	

1,157,227.83	1,151,241.84	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%
1,157,227.83	1,151,241.84	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%
Total RevRptGrp: 33 - INTERGOVERNMENTAL FUNDING:								
1,157,227.83	1,151,241.84	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%
Total Fund: 080 - INFRASTRUCTURE:								
1,157,227.83	1,151,241.84	700,000.00	1,000,000.00	300,000.00	42.86%	1,000,000.00	0.00	0.00%



Budget Comparison Report

Account Number			Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent Budget		Budget		to Comparison 1 Budget	
	2022-2023 Total Activity	2023-2024 Total Activity	2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Department: 080 - INFRASTRUCTURE										
ExpRptGroup1: 570 - OTHER FINANCING SOURCES										
080-080-57224-000		TRANSFER TO CAPITAL PROJEC	0.00	800,000.00		800,000.00	0.00	-800,000.00	-100.00%	0.00
080-080-57227-000		TRANSFER TO SEWER	830,000.00	210,000.00		210,000.00	0.00	-210,000.00	-100.00%	210,000.00
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:			830,000.00	1,010,000.00		1,010,000.00	0.00	-1,010,000.00	-100.00%	210,000.00
ExpRptGroup1: 640 - 640										
080-080-64010-000		CAPITAL OUTLAY	187,181.00	-120,400.31		955,000.00	848,674.00	-106,326.00	-11.13%	604,257.00
080-080-64010-157		WATER GRANT	0.00	0.00		0.00	0.00	0.00	0.00%	0.00
080-080-64710-000		ROAD IMPROVEMENTS-VC	0.00	32,463.75		167,903.00	0.00	-167,903.00	-100.00%	0.00
Total ExpRptGroup1: 640 - 640:			187,181.00	-87,936.56		1,122,903.00	848,674.00	-274,229.00	-24.42%	604,257.00
Total Department: 080 - INFRASTRUCTURE:			1,017,181.00	922,063.44		2,132,903.00	848,674.00	-1,284,229.00	-60.21%	814,257.00



Budget Comparison Report

Account Number	2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
	Total Activity	Total Activity	Parent Budget		to Parent Budget		%		Budget		to Comparison 1 Budget	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%			
Department: 100 - STABILIZATION												
ExRptGroup1: 560 - MISCELLANEOUS												
100-100-56500-000												
Miscellaneous	0.00	0.00	200,000.00	100,000.00	-100,000.00	-50.00%	100,000.00	0.00	0.00%			
Total ExRptGroup1: 560 - MISCELLANEOUS:	0.00	0.00	200,000.00	100,000.00	-100,000.00	-50.00%	100,000.00	0.00	0.00%			
Total Department: 100 - STABILIZATION:	0.00	0.00	200,000.00	100,000.00	-100,000.00	-50.00%	100,000.00	0.00	0.00%			



Budget Comparison Report

Account Number  
Fund: 135 - USDA

RevRptGroup: 37 - INTERFUND TRANSFER

	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison 1	
			2023-2024 Final	2024-2025 Tentative	2023-2024 Final	Increase / (Decrease)	2024-2025 Final	Increase / (Decrease)	2023-2024 Final	Increase / (Decrease)
135-37202-139	TRANSFER IN- SWRLINE 9207	131,966.16	131,966.16	131,966.16	0.00	0.00%	131,966.16	0.00	0.00%	0.00%
135-37202-150	TRANSFER IN-SWR PLANT EXP.	118,884.00	118,884.00	118,884.00	0.00	0.00%	118,884.00	0.00	0.00%	0.00%
135-37202-151	TRANSFER IN-GH PLANT 92-12	8,208.00	8,208.00	8,208.00	0.00	0.00%	8,208.00	0.00	0.00%	0.00%
135-37202-168	TRANSFER IN- WATER LINES 9	66,084.00	66,084.00	66,084.00	0.00	0.00%	66,084.00	0.00	0.00%	0.00%
135-37202-169	TRANSFER IN- 5 MILE TANK 91	21,792.00	21,792.00	21,792.00	0.00	0.00%	21,792.00	0.00	0.00%	0.00%
135-37202-170	TRANSFER IN-WTR SUP 91-14	10,692.00	10,691.52	10,691.52	0.00	0.00%	10,691.52	0.00	0.00%	0.00%
135-37207-030	FIRE ENGINE	0.00	0.00	142,640.00	142,640.00	0.00%	0.00	-142,640.00	-100.00%	0.00%
135-37210-030	TRANSFER FROM FIRE	142,640.00	142,640.00	0.00	-142,640.00	-100.00%	142,640.00	142,640.00	0.00%	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:			500,266.16	500,265.68	0.00	0.00%	500,265.68	0.00	0.00%	0.00%
Total Fund: 135 - USDA:			500,266.16	500,265.68	0.00	0.00%	500,265.68	0.00	0.00%	0.00%



Budget Comparison Report

Account Number

Department: 135 - USDA

ExpRptGroup1: 560 - MISCELLANEOUS

	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1				Comparison 2			
			Parent Budget		Budget		to Parent		Budget	
			2023-2024 Final	2024-2025 Tentative	2024-2025 Tentative	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)
135-135-56100-030	INTEREST-FIRE ENGINE	51,103.71	47,622.53	44,008.95	44,008.95	-3,613.58	-7.59%	44,008.95	0.00	0.00%
135-135-56100-139	INTEREST-USDA SEWERLINE RI	49,300.16	48,288.03	46,998.46	46,998.46	-1,289.57	-2.67%	46,998.46	0.00	0.00%
135-135-56100-150	INTERST-SEWER PLANT EXPAN	65,981.52	64,821.16	63,276.54	63,276.54	-1,544.62	-2.38%	63,276.54	0.00	0.00%
135-135-56100-151	INTEREST EXPENSE GOLD HILL	2,838.27	2,785.16	2,716.24	2,716.24	-68.92	-2.47%	2,716.24	0.00	0.00%
135-135-56100-168	INTEREST WATER LINES 91-09	22,857.10	22,429.47	21,874.65	21,874.65	-554.82	-2.47%	21,874.65	0.00	0.00%
135-135-56100-169	INTEREST 5 MILE TANK 91-10	7,536.56	7,395.52	7,212.55	7,212.55	-182.97	-2.47%	7,212.55	0.00	0.00%
135-135-56100-170	INTEREST WTR SPML 91-14	3,698.48	3,629.28	3,539.53	3,539.53	-89.75	-2.47%	3,539.53	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		203,315.80	196,971.15	189,626.92	189,626.92	-7,344.23	-3.73%	189,626.92	0.00	0.00%

ExpRptGroup1: 570 - OTHER FINANCING SOURCES

135-135-57101-030	PRINCIPLE-FIRE ENGINE	91,536.29	95,017.47	98,631.05	98,631.05	3,613.58	3.80%	98,631.05	0.00	0.00%
135-135-57101-139	PRINCIPLE-USDA SEWERLINE F	82,666.00	83,678.13	84,967.70	84,967.70	1,289.57	1.54%	84,967.70	0.00	0.00%
135-135-57101-150	PRINCIPLE-SEWER PLANT EXP	52,902.48	54,062.84	55,607.46	55,607.46	1,544.62	2.86%	55,607.46	0.00	0.00%
135-135-57101-151	PRINCIPLE GOLD HILL 92-12	5,369.73	5,422.84	5,491.76	5,491.76	68.92	1.27%	5,491.76	0.00	0.00%
135-135-57101-168	PRINCIPLE WATER LINES 91-09	43,226.90	43,654.53	44,209.35	44,209.35	554.82	1.27%	44,209.35	0.00	0.00%
135-135-57101-169	PRINCIPLE 5 MILE TANK 91-10	14,255.44	14,396.48	14,579.45	14,579.45	182.97	1.27%	14,579.45	0.00	0.00%
135-135-57101-170	PRINCIPLE WTR SPML 91-14	6,993.52	7,062.24	7,151.99	7,151.99	89.75	1.27%	7,151.99	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:		296,950.36	303,294.53	310,638.76	310,638.76	7,344.23	2.42%	310,638.76	0.00	0.00%

Total Department: 135 - USDA:	500,266.16	440,661.80	500,265.68	500,265.68	500,265.68	0.00	0.00%	500,265.68	0.00	0.00%
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Budget Comparison Report

Account Number	Comparison 1								Comparison 2			
	Budget				to Parent Budget				Budget		to Comparison 1 Budget	
	2022-2023 Total Activity	2023-2024 Total Activity	2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%			
Fund: 140 - DRUG COURT												
RevRptGrp: 34 - CHARGES FOR SERVICES												
140-34213-000	340.00	340.00	400.00	500.00	100.00	25.00%	500.00	0.00	0.00%			
Total RevRptGrp: 34 - CHARGES FOR SERVICES:	340.00	340.00	400.00	500.00	100.00	25.00%	500.00	0.00	0.00%			
Total Fund: 140 - DRUG COURT:	340.00	340.00	400.00	500.00	100.00	25.00%	500.00	0.00	0.00%			



Budget Comparison Report

Account Number											
Department: 140 - DRUG COURT											
ExprtGrp1: 540 - GENERAL GOVERNMENT											
140-140-54213-000											
DRUG COURT FEES											
Total ExprtGrp1: 540 - GENERAL GOVERNMENT:		340.00	290.00	400.00	500.00	100.00	25.00%	500.00	0.00	0.00%	
Total Department: 140 - DRUG COURT:		340.00	290.00	400.00	500.00	100.00	25.00%	500.00	0.00	0.00%	



Budget Comparison Report

Account Number

Fund: 165 - TECHNOLOGY

RevRptGroup: 34 - CHARGES FOR SERVICES

165-34103-000	REORDER TECH FEES	5,336.25	4,241.25	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%
165-34103-500	REORDER TECH FEES - TRI	1,175.00	1,030.00	500.00	0.00	0.00%	500.00	0.00	0.00%
165-34105-000	CLERK TECH FEES	33,028.21	44,134.31	9,000.00	30,000.00	233.33%	30,000.00	0.00	0.00%
165-34106-000	ASSESSOR TECH FEES	192,977.55	208,375.58	80,000.00	140,000.00	75.00%	140,000.00	0.00	0.00%
165-34117-270	GIS	6,046.05	3,687.40	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00%

165-34103-000 REORDER TECH FEES 5,336.25 4,241.25 5,000.00 5,000.00 0.00 0.00% 5,000.00 0.00 0.00%

165-34103-500 RECORDER TECH FEES - TRI 1,175.00 1,030.00 0.00 500.00 500.00 0.00% 500.00 0.00 0.00%

165-34105-000 CLERK TECH FEES 33,028.21 44,134.31 9,000.00 30,000.00 21,000.00 233.33% 30,000.00 0.00 0.00%

165-34106-000 ASSESSOR TECH FEES 192,977.55 208,375.58 80,000.00 140,000.00 60,000.00 75.00% 140,000.00 0.00 0.00%

165-34117-270 GIS 6,046.05 3,687.40 0.00 2,000.00 2,000.00 0.00% 2,000.00 0.00 0.00%

Total RevRptGroup: 34 - CHARGES FOR SERVICES: 238,563.06 261,468.54 94,000.00 177,500.00 83,500.00 88.83% 177,500.00 0.00 0.00%

RevRptGroup: 36 - MISCELLANEOUS REVENUE INTEREST EARNINGS

165-36100-000 7,367.31 0.00 1,000.00 0.00 -1,000.00 -100.00% 0.00 0.00 0.00%

Total RevRptGroup: 36 - MISCELLANEOUS REVENUE: 7,367.31 0.00 1,000.00 0.00 -1,000.00 -100.00% 0.00 0.00 0.00%

Total Fund: 165 - TECHNOLOGY: 245,930.37 261,468.54 95,000.00 177,500.00 82,500.00 86.84% 177,500.00 0.00 0.00%



# Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison	
			2023-2024 Final	2024-2025 Tentative	2023-2024 Final	2024-2025 Tentative	2023-2024 Final	2024-2025 Tentative	2023-2024 Final	2024-2025 Tentative
Department: 165 - TECHNOLOGY FUND										
ExRptGroup1: 530 - OPERATIONAL EXPENSES										
165-165-53070-270 PROF FEES-GIS	31,095.00	21,770.20	35,000.00	35,000.00	0.00	0.00%	35,000.00	0.00	0.00%	0.00%
Total ExRptGroup1: 530 - OPERATIONAL EXPENSES:	31,095.00	21,770.20	35,000.00	35,000.00	0.00	0.00%	35,000.00	0.00	0.00%	0.00%
ExRptGroup1: 540 - GENERAL GOVERNMENT										
165-165-54103-000 RECORDER TECH ACQST	0.00	0.00	10,000.00	10,000.00	0.00	0.00%	10,000.00	0.00	0.00%	0.00%
165-165-54106-000 ASSESSOR TECH ACQST	67,527.93	46,983.87	60,000.00	60,000.00	0.00	0.00%	60,000.00	0.00	0.00%	0.00%
Total ExRptGroup1: 540 - GENERAL GOVERNMENT:	67,527.93	46,983.87	70,000.00	70,000.00	0.00	0.00%	70,000.00	0.00	0.00%	0.00%
Total Department: 165 - TECHNOLOGY FUND:	98,622.93	68,754.07	105,000.00	105,000.00	0.00	0.00%	105,000.00	0.00	0.00%	0.00%



# Budget Comparison Report

Account Number	Comparison 1									
	2022-2023		2023-2024		Comparison 1		Comparison 1		Comparison 2	
	Total Activity	Total Activity	Parent Budget 2023-2024 Final	2024-2025 Tentative	Budget	to Parent Budget	Increase / (Decrease)	%	2024-2025 Final	Comparison 2 to Comparison 1 Budget
<b>Fund: 180 - GENETIC MARKER TESTING</b>										
<b>RevRptGroup: 34 - CHARGES FOR SERVICES</b>										
180-34200-000	DISTRICT COURT FEES	5,361.00	5,473.00	5,000.00	4,500.00	-500.00	-10.00%	4,500.00	0.00	0.00%
180-34205-000	DISTRICT CRT FEES OTHER	48.35	144.26	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>Total RevRptGroup: 34 - CHARGES FOR SERVICES:</b>		<b>5,409.35</b>	<b>5,617.26</b>	<b>5,000.00</b>	<b>4,500.00</b>	<b>-500.00</b>	<b>-10.00%</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>RevRptGroup: 35 - FINES AND FORFEITS</b>										
180-35101-000	CHEM ANAL/FORENSIC/BIOL	3,735.00	6,430.00	2,500.00	3,000.00	500.00	20.00%	3,000.00	0.00	0.00%
180-35113-000	COURT SECURITY FEE	940.00	680.00	1,000.00	500.00	-500.00	-50.00%	500.00	0.00	0.00%
<b>Total RevRptGroup: 35 - FINES AND FORFEITS:</b>		<b>4,675.00</b>	<b>7,110.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Fund: 180 - GENETIC MARKER TESTING:</b>		<b>10,084.35</b>	<b>12,727.26</b>	<b>8,500.00</b>	<b>8,000.00</b>	<b>-500.00</b>	<b>-5.88%</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00%</b>



# Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Department: 180 - GENETIC MARKER TESTING										
ExpRptGroup1: 540 - GENERAL GOVERNMENT										
180-180-54218-000										
COURT ROOM IMPROVEMENT	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%	0.00	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%	0.00	0.00	0.00%	
ExpRptGroup1: 550 - 550										
180-180-55101-000										
CHEM ANAL/FORENSIC/BIOL	3,735.00	5,939.00	5,000.00	8,000.00	3,000.00	60.00%	8,000.00	0.00	0.00%	
Total ExpRptGroup1: 550 - 550:	3,735.00	5,939.00	5,000.00	8,000.00	3,000.00	60.00%	8,000.00	0.00	0.00%	
Total Department: 180 - GENETIC MARKER TESTING:	3,735.00	5,939.00	6,000.00	8,000.00	2,000.00	33.33%	8,000.00	0.00	0.00%	



# Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1			Comparison 2			
				Budget		to Parent Budget	Budget		to Comparison 1 Budget	
				2023-2024 Final	2024-2025 Tentative		Increase / (Decrease)	2024-2025 Final		Increase / (Decrease)
Fund: 185 - INDIGENT ACCIDENT										
RevRptGroup: 31 - AD VALOREM										
185-31100-000	AD VALOREM CURRENT YEAR	79,103.93	108,982.94	100,612.00	153,363.00	52,751.00	52.43%	153,363.00	0.00	0.00%
185-31101-000	AD VALOREM-ASSESSOR	38,472.89	41,546.08	0.00	25,000.00	25,000.00	0.00%	25,000.00	0.00	0.00%
185-31103-000	DELINQUENT FIRST YEAR	164.68	-264.82	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
185-31105-000	DELINQUENT PRIOR YEARS	60.33	53.37	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
185-31108-000	STATE-CENTRALLY ASSESSED	15,469.28	15,375.81	14,000.00	14,000.00	0.00	0.00%	14,000.00	0.00	0.00%
Total RevRptGroup: 31 - AD VALOREM:		133,271.11	165,693.38	114,612.00	192,363.00	77,751.00	67.84%	192,363.00	0.00	0.00%
Total Fund: 185 - INDIGENT ACCIDENT:		133,271.11	165,693.38	114,612.00	192,363.00	77,751.00	67.84%	192,363.00	0.00	0.00%



Budget Comparison Report

Account Number		Comparison 1										Comparison 2			
		2022-2023		2023-2024		Parent Budget		Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Total Activity	Total Activity	Total Activity	Total Activity	2023-2024	Final	Budget	to Parent	Budget	%	2024-2025	Final	to Comparison 1	%
Department: 185 - INDIGENT ACCIDENT															
ExpRptGroup1: 530 - OPERATIONAL EXPENSES															
185-185-53046-000		INDIGENT ACCIDENT													
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:		130,253.63	161,468.59	100,000.00	100,000.00	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%	0.00%
Total Department: 185 - INDIGENT ACCIDENT:		130,253.63	161,468.59	100,000.00	100,000.00	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%	100,000.00	0.00	0.00%	0.00%



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Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Department: 187 - JUSTICE COURT FUND										
ExpRptGroup1: 550 - 550										
187-187-55104-000	ADMIN ASSES \$7 NRS 176.059	14,328.16	9,920.59	15,000.00	20,000.00	5,000.00	33.33%	20,000.00	0.00	0.00%
187-187-55111-000	CRT FACILITY NRS 176.0611	7,859.28	2,073.00	20,000.00	27,000.00	7,000.00	35.00%	27,000.00	0.00	0.00%
187-187-55125-000	CIVIL FILING NRS 4.060	4,762.30	1,132.70	15,000.00	20,000.00	5,000.00	33.33%	20,000.00	0.00	0.00%
187-187-55126-000	BLACKJACK	20,327.30	21,318.75	10,000.00	7,000.00	-3,000.00	-30.00%	7,000.00	0.00	0.00%
Total ExpRptGroup1: 550 - 550:		47,277.04	34,445.04	60,000.00	74,000.00	14,000.00	23.33%	74,000.00	0.00	0.00%
Total Department: 187 - JUSTICE COURT FUND:		47,277.04	34,445.04	60,000.00	74,000.00	14,000.00	23.33%	74,000.00	0.00	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2		
			Parent Budget 2023-2024 Final	Budget 2024-2025 Tentative	to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget 2024-2025 Final	to Comparison 1 Budget Increase / (Decrease)	%		
Fund: 190 - PARK TAX FUND											
RevRptGroup: 34 - CHARGES FOR SERVICES											
190-34612-000											
190-34613-000											
190-34614-000											
Total RevRptGroup: 34 - CHARGES FOR SERVICES:											
RevRptGroup: 36 - MISCELLANEOUS REVENUE											
190-36100-000											
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:											
Total Fund: 190 - PARK TAX FUND:											



# Budget Comparison Report

Account Number									
Department: 190 - PARK TAX									
ExpRptGroup1: 640 - 640									
190-190-64612-000	PARK-VC	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00
190-190-64613-000	PARK-VCH	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	12,000.00	7,000.00
190-190-64614-000	PARK-MARK TWAIN	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00
190-190-64615-000	PARK - LKWD	0.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00
Total ExpRptGroup1: 640 - 640:		0.00	0.00	20,000.00	20,000.00	0.00	0.00%	27,000.00	7,000.00
Total Department: 190 - PARK TAX:		0.00	0.00	20,000.00	20,000.00	0.00	0.00%	27,000.00	7,000.00
									35.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2		
			Budget		to Parent Budget		Budget		to Comparison 1 Budget		
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%		
Fund: 200 - TRI PAYBACK											
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING											
200-33506-000	75,174.72	56,627.62	93,715.00	67,364.00	-26,351.00	-28.12%	67,364.00	0.00	0.00%		
200-33507-000	597,256.86	451,116.11	683,611.00	539,948.00	-143,663.00	-21.02%	539,948.00	0.00	0.00%		
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:			672,431.58	507,743.73	777,326.00	607,312.00	-170,014.00	-21.87%	607,312.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES											
200-34108-000	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total RevRptGroup: 34 - CHARGES FOR SERVICES:			0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
RevRptGroup: 36 - MISCELLANEOUS REVENUE											
200-36500-000	246,320.26	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:			246,320.26	0.00	0.00	0.00%	0.00	0.00	0.00%		
RevRptGroup: 37 - INTERFUND TRANSFER											
200-37203-000	1,500,000.00	2,500,000.00	2,500,000.00	4,200,000.00	1,700,000.00	68.00%	4,200,000.00	0.00	0.00%		
200-37207-000	500,000.00	500,000.00	500,000.00	725,000.00	225,000.00	45.00%	725,000.00	0.00	0.00%		
Total RevRptGroup: 37 - INTERFUND TRANSFER:			2,000,000.00	3,000,000.00	4,925,000.00	64.17%	4,925,000.00	0.00	0.00%		
Total Fund: 200 - TRI PAYBACK:			2,918,751.84	3,507,743.73	3,777,326.00	5,532,312.00	1,754,986.00	46.46%	5,532,312.00	0.00	0.00%



## Budget Comparison Report

Account Number

Department: 200 - TRI PAYBACK

**EXPrptGroup1: 570 - OTHER FINANCING SOURCES**

200-200-57306-000

## TRI PAYBACK

**Total ExprtGroup1: 570 - OTHER FINANCING SOURCES:**

		2022-2023		2023-2024		2024-2025		2025-2026	
		Parent Budget		Parent Budget		Parent Budget		Parent Budget	
		2023-2024		2024-2025		2025-2026		2026-2027	
		Final		Tentative		Final		Tentative	
		Budget		Budget		Budget		Budget	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2024-2025		2025-2026		2026-2027		2027-2028	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2027-2028		2028-2029		2029-2030		2030-2031	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2031-2032		2032-2033		2033-2034		2034-2035	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2035-2036		2036-2037		2037-2038		2038-2039	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2039-2040		2040-2041		2041-2042		2042-2043	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2043-2044		2044-2045		2045-2046		2046-2047	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2047-2048		2048-2049		2049-2050		2050-2051	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2051-2052		2052-2053		2053-2054		2054-2055	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2055-2056		2056-2057		2057-2058		2058-2059	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2059-2060		2060-2061		2061-2062		2062-2063	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2063-2064		2064-2065		2065-2066		2066-2067	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2067-2068		2068-2069		2069-2070		2070-2071	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2071-2072		2072-2073		2073-2074		2074-2075	
		Final		Tentative		Final		Tentative	
		Increase /		Increase /		Increase /		Increase /	
		(Decrease)		(Decrease)		(Decrease)		(Decrease)	
		%		%		%		%	
		2075-2076		2076-2077		2077-2078		20	





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number

Fund: 206 - FEDERAL/STATE GRANTS

RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1						Comparison 2		Comparison 2	
		Parent Budget		Budget		to Parent Budget		to Comparison 1 Budget		to Comparison 2 Budget	
		2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%

206-33100-000	STATE GRANTS	0.00	83,725.00	542,500.00	0.00	-542,500.00	-100.00%	1,456,000.00	1,456,000.00	0.00%
206-33100-103	EQUIPMENT	0.00	54,029.84	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
206-33100-178	HISTORIC PRESERVATION-STA	0.00	0.00	50,000.00	136,000.00	86,000.00	172.00%	136,000.00	0.00	0.00%
206-33400-000	FEDERAL GRANTS	0.00	0.00	0.00	3,565,000.00	3,565,000.00	0.00%	4,065,000.00	500,000.00	14.03%
206-33400-104	HMEP-PLANNING-EMG MGT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
206-33400-127	SERC GRANT-EMERGENCY MG	26,299.43	32,941.51	36,000.00	0.00	-36,000.00	-100.00%	0.00	0.00	0.00%
206-33400-132	VC SENIOR CENTER KITCHEN	9,869.19	83,109.96	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
206-33400-149	UNITED WE STAND	30,003.96	35,167.00	38,000.00	0.00	-38,000.00	-100.00%	30,000.00	30,000.00	0.00%
206-33400-159	SENIOR CENTER-HEALTH PROI	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00	15,000.00	0.00%
206-33400-178	HISTORIC PRESERVATION CH	131,139.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		197,311.58	288,973.31	666,500.00	3,701,000.00	3,034,500.00	455.29%	5,702,000.00	2,001,000.00	54.07%

RevRptGroup: 37 - INTERFUND TRANSFER

206-37203-000	TRANSFER FROM GENERAL	100,000.00	72,500.00	72,500.00	0.00	-72,500.00	-100.00%	0.00	0.00	0.00	0.00%
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Total RevRptGroup: 37 - INTERFUND TRANSFER:

Total Fund: 206 - FEDERAL/STATE GRANTS:

Report Total:

297,311.58	361,473.31	739,000.00	3,701,000.00	2,962,000.00	400.81%	5,702,000.00	2,001,000.00	54.07%
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Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2		
			Budget		to Parent		Budget		to Comparison 1		
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%		
Department: 206 - 206											
ExpRptGroup1: 530 - OPERATIONAL EXPENSES											
206-206-53300-000	95,764.40	146,219.11	367,000.00	0.00	-367,000.00	-100.00%	1,456,000.00	1,456,000.00	0.00%	0.00%	
206-206-53300-103	0.00	84,910.27	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	
206-206-53300-178	248.64	17,176.42	60,000.00	0.00	-60,000.00	-100.00%	136,000.00	136,000.00	0.00%	0.00%	
206-206-53400-000	0.00	0.00	0.00	3,565,000.00	3,565,000.00	0.00%	4,065,000.00	500,000.00	14.03%	0.00%	
206-206-53400-104	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	
206-206-53400-127	27,043.33	25,489.59	36,000.00	0.00	-36,000.00	-100.00%	0.00	0.00	0.00%	0.00%	
206-206-53400-132	10,372.10	171,998.68	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	
206-206-53400-149	30,003.96	35,303.50	38,000.00	0.00	-38,000.00	-100.00%	30,000.00	30,000.00	0.00%	0.00%	
206-206-53400-159	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00	15,000.00	0.00%	0.00%	
206-206-53400-178	103,109.14	0.00	0.00	136,000.00	136,000.00	0.00%	0.00	-136,000.00	-100.00%	0.00%	
206-206-53401-000	0.00	0.00	12,500.00	0.00	-12,500.00	-100.00%	0.00	0.00	0.00%	0.00%	
206-206-53401-159	0.00	0.00	0.00	0.00	0.00	0.00%	2,250.00	2,250.00	0.00%	0.00%	
206-206-53402-000	1,592.50	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:			268,134.07	481,097.57	513,500.00	3,701,000.00	3,187,500.00	620.74%	5,704,250.00	2,003,250.00	54.13%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES											
206-206-57224-000	0.00	200,000.00	200,000.00	0.00	-200,000.00	-100.00%	0.00	0.00	0.00%	0.00%	
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:			0.00	200,000.00	200,000.00	0.00	-200,000.00	-100.00%	0.00	0.00	0.00%
Total Department: 206 - 206:			268,134.07	681,097.57	713,500.00	3,701,000.00	2,987,500.00	418.71%	5,704,250.00	2,003,250.00	54.13%



Budget Comparison Report

Account Number

Fund: 220 - VC RAIL PROJECT

RevsGroup: 33 - INTERGOVERNMENTAL FUNDING

220-33508-000

VC Rail Tax

Total RevsGroup: 33 - INTERGOVERNMENTAL FUNDING:

Total Fund: 220 - VC RAIL PROJECT:

Report Total:

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
		Parent Budget 2023-2024 Final	Budget 2024-2025 Tentative	Budget to Parent Increase / (Decrease)	%	Budget 2024-2025 Final	Budget to Comparison 1 Budget Increase / (Decrease)	%	
1,152,522.06	1,146,271.27	700,000.00	1,100,000.00	400,000.00	57.14%	1,100,000.00	0.00	0.00%	
1,152,522.06	1,146,271.27	700,000.00	1,100,000.00	400,000.00	57.14%	1,100,000.00	0.00	0.00%	
1,152,522.06	1,146,271.27	700,000.00	1,100,000.00	400,000.00	57.14%	1,100,000.00	0.00	0.00%	
14,723,079.20	24,474,462.33	31,214,539.43	29,821,853.68	-1,392,685.75	-4.46%	39,215,853.68	9,394,000.00	31.50%	



# Budget Comparison Report

				Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	Comparison 2 Budget	Comparison 2 to Comparison 1 Budget	%
		2022-2023 Total Activity	2023-2024 Total Activity	2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)		2024-2025 Final	Increase / (Decrease)	
<b>Account Number</b>										
<b>Department: 220 - V&amp;T PROJECT</b>										
<b>ExpRptGroup1: 560 - MISCELLANEOUS</b>										
<u>220-220-56505-000</u>	V&T RAIL SUPPORT	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00%	250,000.00	0.00	0.00%
<b>Total ExpRptGroup1: 560 - MISCELLANEOUS:</b>		<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>ExpRptGroup1: 640 - 640</b>										
<u>220-220-64010-000</u>	CAPITAL OUTLAY	1,484.04	0.00	1,450,000.00	0.00	-1,450,000.00	-100.00%	0.00	0.00	0.00%
<b>Total ExpRptGroup1: 640 - 640:</b>		<b>1,484.04</b>	<b>0.00</b>	<b>1,450,000.00</b>	<b>0.00</b>	<b>-1,450,000.00</b>	<b>-100.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Department: 220 - V&amp;T PROJECT:</b>		<b>251,484.04</b>	<b>0.00</b>	<b>1,700,000.00</b>	<b>250,000.00</b>	<b>-1,450,000.00</b>	<b>-85.29%</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Report Total:</b>		<b>11,573,074.51</b>	<b>18,550,246.63</b>	<b>37,461,545.36</b>	<b>32,817,306.62</b>	<b>-4,644,238.74</b>	<b>-12.40%</b>	<b>39,973,930.62</b>	<b>7,156,624.00</b>	<b>21.81%</b>





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison 1 Budget	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Fund: 230 - VC TOURISM COMMISSION										
RevRptGroup: 32 - LICENSES / PERMITS										
230-32101-000	BUSINESS LICENSES 100%	17,878.00	5,308.50	15,000.00	11,000.00	-4,000.00	-26.67%	11,000.00	0.00	0.00%
230-32102-000	LIQUOR LICENSES	10,915.00	5,490.00	12,000.00	12,000.00	0.00	0.00%	12,000.00	0.00	0.00%
230-32103-000	GAMING LICENSES - CO	9,360.00	5,760.00	8,000.00	6,000.00	-2,000.00	-25.00%	6,000.00	0.00	0.00%
230-32106-000	CABARET LICENSES	2,375.00	900.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%
Total RevRptGroup: 32 - LICENSES / PERMITS:		40,528.00	17,458.50	37,000.00	31,000.00	-6,000.00	-16.22%	31,000.00	0.00	0.00%
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING										
230-33100-000	STATE GRANTS	56,996.00	60,000.00	70,000.00	20,000.00	-50,000.00	-71.43%	20,000.00	0.00	0.00%
230-33400-000	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
230-33504-000	GAMING LICENSE - STATE	2,349.67	2,427.43	2,000.00	2,500.00	500.00	25.00%	2,500.00	0.00	0.00%
230-33511-000	ROOM TAX	502,222.00	425,414.23	550,000.00	575,000.00	25,000.00	4.55%	575,000.00	0.00	0.00%
230-33512-000	TOURISM TAX	1,152,521.97	1,146,271.22	700,000.00	1,100,000.00	400,000.00	57.14%	1,100,000.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		1,714,089.64	1,634,112.88	1,322,000.00	1,697,500.00	375,500.00	28.40%	1,697,500.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES										
230-34113-000	SPECIAL EVENTS	21,291.30	5,290.78	322,500.00	5,500.00	-317,000.00	-98.29%	5,500.00	0.00	0.00%
230-34113-203	4TH OF JULY	10,663.40	1,037.75	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%
230-34113-204	STREET VIBRATION	450.00	0.00	0.00	1,500.00	1,500.00	0.00%	1,500.00	0.00	0.00%
230-34113-205	CAMEL RACES	8,665.70	9,929.36	0.00	225,000.00	225,000.00	0.00%	10,000.00	-215,000.00	-95.56%
230-34113-207	OYSTER FRY	69,255.35	124,627.02	0.00	50,000.00	50,000.00	0.00%	5,000.00	-45,000.00	-90.00%
230-34113-208	CHILI COOK-OFF	50,265.24	41,541.10	0.00	40,000.00	40,000.00	0.00%	2,000.00	-38,000.00	-95.00%
230-34113-209	OUTHOUSE RACE	664.66	10,157.20	0.00	20,000.00	20,000.00	0.00%	0.00	-20,000.00	-100.00%
230-34113-225	CHRISTMAS	550.76	793.49	0.00	10,000.00	10,000.00	0.00%	1,200.00	-8,800.00	-88.00%
230-34113-226	FATHER-DAUGHTER DAY	17,068.26	15,909.13	0.00	15,000.00	15,000.00	0.00%	500.00	-14,500.00	-96.67%
230-34113-228	VALENTINES DAY	1,396.19	8,346.87	0.00	10,000.00	10,000.00	0.00%	1,200.00	-8,800.00	-88.00%
230-34113-230	HOT AUGUST NIGHTS	600.00	0.00	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%
230-34113-231	HALLOWEEN	982.07	2,323.80	0.00	9,000.00	9,000.00	0.00%	1,200.00	-7,800.00	-86.67%
230-34700-000	CAP TICKET SALES	164,194.69	121,025.03	125,000.00	170,000.00	45,000.00	36.00%	170,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		346,047.62	340,981.53	447,500.00	561,000.00	113,500.00	25.36%	203,100.00	-357,900.00	-63.80%
RevRptGroup: 36 - MISCELLANEOUS REVENUE										
230-36100-000	INTEREST EARNINGS	27,619.71	0.00	1,500.00	1,500.00	0.00	0.00%	1,500.00	0.00	0.00%
230-36200-000	RENTS-TRANSPORTATION	0.00	0.00	5,000.00	1,500.00	-3,500.00	-70.00%	1,500.00	0.00	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison 1	
			2023-2024 Final	2024-2025 Tentative	Parent Budget Final	Budget Increase / (Decrease)	%	2024-2025 Final	Comparison 1 Budget Increase / (Decrease)	%
230-36203-000	RENTS - COUNTY BUILDINGS	3,892.19	4,274.15	2,500.00	2,500.00	0.00	0.00%	2,500.00	0.00	0.00%
230-36203-108	GOLD HILL DEPOT	2,000.00	700.00	2,500.00	-500.00	-16.67%	0.00%	2,500.00	0.00	0.00%
230-36203-114	FAIRGROUNDS	4,000.00	2,500.00	5,000.00	0.00	0.00%	0.00%	5,000.00	0.00	0.00%
230-36203-121	RENTS-VC FREIGHT DEPOT	0.00	750.00	5,000.00	-5,000.00	-50.00%	0.00%	5,000.00	0.00	0.00%
230-36400-000	CONTRIB/DONATIONS PRYTE	5,745.04	4,354.68	5,500.00	0.00	0.00%	0.00%	5,500.00	0.00	0.00%
230-36500-000	MISC - OTHER	470.71	4.40	250.00	250.00	0.00	0.00%	250.00	0.00	0.00%
230-36516-000	BUS LIC PENALTIES	256.60	333.20	250.00	0.00	0.00%	0.00%	250.00	0.00	0.00%
230-36700-000	SALES OF GOODS	55,779.65	53,630.34	60,000.00	0.00	0.00%	0.00%	60,000.00	0.00	0.00%
230-36700-166	CEMETERY GIN	504.00	1,284.00	3,000.00	-2,000.00	-40.00%	0.00%	3,000.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:			100,267.90	67,830.77	98,000.00	-11,000.00	-11.22%	87,000.00	0.00	0.00%
Total Fund: 230 - VC TOURISM COMMISSION:			2,200,933.16	2,060,383.68	1,904,500.00	472,000.00	24.78%	2,018,600.00	-357,900.00	-15.06%





## Budget Comparison Report

### Account Detail

## Account Detail

Account Number

Department: 230 - VC TOURISM COMMISSION

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

<b>SALARIES &amp; WAGES</b>	247,050.02	237,596.90	338,616.00	344,720.00	6,104.00	1.80%	344,720.00	0.00	0.00%
Overtime	12,949.31	274.20	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
<b>STIPENDS - ALLOWANCES</b>	0.00	499.50	0.00	4,329.00	4,329.00	0.00%	4,329.00	0.00	0.00%

Total ExprtGroup1: 510 - SALARY DIRECT EXPENSE

ExptGroup1: 520 - FRINGE BENEFITS

[illegible]

Total ExprtGroup1: 520 - FRINGE BENEFITS

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

230-230-53010-000	POSTAGE	175.77	1,762.70	10,000.00	5,000.00	-5,000.00	-50.00%	5,000.00	0.00	0.00%
230-230-53011-000	OFFICE SUPPLIES	3,070.38	1,701.26	4,500.00	4,000.00	-500.00	-11.11%	4,000.00	0.00	0.00%
230-230-53012-000	TELEPHONE	3,592.61	3,386.13	4,000.00	4,000.00	0.00	0.00%	4,000.00	0.00	0.00%
230-230-53013-000	TRAVEL	1,785.20	3,796.99	10,000.00	8,542.00	-1,458.00	-14.58%	8,542.00	0.00	0.00%
230-230-53014-000	DUES & SUBSCRIP.	4,026.95	1,638.89	20,400.00	18,000.00	-2,400.00	-11.76%	18,000.00	0.00	0.00%
230-230-53022-000	UTILITIES	5,932.51	3,913.43	9,000.00	7,000.00	-2,000.00	-22.22%	7,000.00	0.00	0.00%
230-230-53022-108	UTILITIES GOLD HILL DEPOT	2,118.83	1,298.07	2,800.00	2,800.00	0.00	0.00%	2,800.00	0.00	0.00%
230-230-53022-114	UTILITIES - FAIRGROUNDS	0.00	288.46	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%
230-230-53022-121	UTILITIES-VC FREIGHT DEPOT	394.57	1,153.84	0.00	1,000.00	1,000.00	0.00%	1,000.00	0.00	0.00%
230-230-53027-000	RENTS AND LEASES	2,623.10	1,902.23	1,500.00	2,500.00	1,000.00	66.67%	2,500.00	0.00	0.00%
230-230-53029-000	TRAINING	0.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
230-230-53030-000	AUTO MAINTENANCE	291.89	2,681.94	4,500.00	4,500.00	0.00	0.00%	4,500.00	0.00	0.00%
230-230-53031-000	BANK CHARGES	4,776.51	0.00	5,500.00	5,500.00	0.00	0.00%	5,500.00	0.00	0.00%
230-230-53033-000	COMPUTER EQUIPMENT	2,879.00	934.09	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
230-230-53034-000	COMPUTER SOFTWARE	2,994.84	5,709.19	0.00	4,224.00	4,224.00	0.00%	4,224.00	0.00	0.00%
230-230-53039-000	UNIFORMS	1,407.62	-4.56	1,500.00	2,500.00	1,000.00	66.67%	2,500.00	0.00	0.00%
230-230-53040-000	GAS & DIESEL	699.71	1,200.32	3,000.00	4,000.00	1,000.00	33.33%	4,000.00	0.00	0.00%
230-230-53057-000	BUILDING MAINTENANCE	912.44	1,868.76	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison 1	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	%
230-230-53057-108	GOLD HILL DEPOT	440.00	1,000.00	3,000.30	2,000.00	200.00%	3,000.00	0.00	0.00%	0.00%
230-230-53057-114	FAIRGROUNDS	1,507.98	2,000.00	2,000.30	0.00	0.00%	2,000.00	0.00	0.00%	0.00%
230-230-53057-121	BLDG MAINTENANCE-VC FREI	585.97	2,500.00	0.30	-2,500.00	-100.00%	0.00	0.00	0.00%	0.00%
230-230-53060-000	SPECIAL EVENT FUNDING	33,565.05	25,000.00	30,000.30	5,000.00	20.00%	30,000.00	0.00	0.00%	0.00%
230-230-53060-203	SPECIAL EVENTS FUNDING-411	20,942.28	26,000.00	28,000.30	2,000.00	7.69%	28,000.00	0.00	0.00%	0.00%
230-230-53060-204	SPECIAL EVENTS FUNDING-STF	8,469.43	15,000.00	15,000.30	0.00	0.00%	15,000.00	0.00	0.00%	0.00%
230-230-53060-205	SPECIAL EVENTS FUNDING-CAI	13,498.91	225,000.00	250,000.30	25,000.00	11.11%	10,000.00	-240,000.00	-96.00%	-96.00%
230-230-53060-207	SPECIAL EVENTS FUNDING-OY	67,222.32	60,000.00	60,000.30	0.00	0.00%	7,000.00	-53,000.00	-88.33%	-88.33%
230-230-53060-208	SPECIAL EVENTS FUNDING-CH	45,774.99	50,000.00	52,000.30	2,000.00	4.00%	6,000.00	-46,000.00	-88.46%	-88.46%
230-230-53060-209	SPECIAL EVENTS FUNDING-OU	1,242.35	35,000.00	35,000.30	0.00	0.00%	14,000.00	-21,000.00	-60.00%	-60.00%
230-230-53060-220	SPECIAL EVENT - OT (SO/FIRE)	0.00	35,000.00	35,000.30	0.00	0.00%	35,000.00	0.00	0.00%	0.00%
230-230-53060-225	SPECIAL EVENTS FUNDING-CH	26,762.32	50,000.00	50,000.30	0.00	0.00%	50,000.00	0.00	0.00%	0.00%
230-230-53060-226	SPECIAL EVENTS FUNDING-FA	15,600.00	13,500.00	16,000.30	2,500.00	18.52%	2,000.00	-14,000.00	-87.50%	-87.50%
230-230-53060-228	SPECIAL EVENTS FUNDING-VA	709.76	10,000.00	10,000.30	0.00	0.00%	6,000.00	-4,000.00	-40.00%	-40.00%
230-230-53060-230	SPECIAL EVENTS FUNDING-HO	30,000.00	31,000.00	38,000.30	7,000.00	22.58%	0.00	-38,000.00	-100.00%	-100.00%
230-230-53060-231	SPECIAL EVENTS FUNDING-HA	711.43	8,000.00	8,000.30	0.00	0.00%	8,000.00	0.00	0.00%	0.00%
230-230-53061-000	VISITOR CENTER EXPENSES	40,689.50	40,000.00	40,000.30	0.00	0.00%	40,000.00	0.00	0.00%	0.00%
230-230-53061-166	CEMETERY GIN	1,000.00	1,000.00	2,000.30	1,000.00	100.00%	2,000.00	0.00	0.00%	0.00%
230-230-53064-000	DOCENT PROGRAM	1,350.00	10,000.00	10,000.30	0.00	0.00%	10,000.00	0.00	0.00%	0.00%
230-230-53065-000	ENTERTAINMENT	268.11	1,000.00	2,000.30	1,000.00	100.00%	2,000.00	0.00	0.00%	0.00%
230-230-53065-401	FAM TOURS-HOSPITALITY	6,147.54	4,000.00	4,000.30	0.00	0.00%	4,000.00	0.00	0.00%	0.00%
230-230-53066-000	TRADE SHOW EXPENSES	0.00	6,400.00	7,000.30	600.00	9.38%	7,000.00	0.00	0.00%	0.00%
230-230-53070-000	PROFESSIONAL SERVICES	154,485.78	140,000.00	190,800.30	50,800.00	36.29%	190,800.00	0.00	0.00%	0.00%
230-230-53071-000	ADVERSE LABOR RELATIONS	0.00	0.00	0.30	0.00	0.00%	0.00	0.00	0.00%	0.00%
230-230-53072-000	FURNITURE & FIXTURES	6,761.89	0.00	2,000.30	2,000.00	0.00%	2,000.00	0.00	0.00%	0.00%
230-230-53073-000	WEB DESIGN	0.00	2,000.00	20,000.30	18,000.00	900.00%	20,000.00	0.00	0.00%	0.00%
230-230-53090-000	AUDIT/BUDGET	7,000.00	8,000.00	8,000.30	0.00	0.00%	8,000.00	0.00	0.00%	0.00%
230-230-53511-000	ROOM TAX	2,091.70	1,300.00	2,000.30	700.00	53.85%	2,000.00	0.00	0.00%	0.00%
230-230-53602-000	PRINT ADVERTISING	10,565.85	25,000.00	35,000.30	10,000.00	40.00%	35,000.00	0.00	0.00%	0.00%
230-230-53604-000	TV ADVERTISING	0.00	20,000.00	35,000.30	15,000.00	75.00%	35,000.00	0.00	0.00%	0.00%
230-230-53606-000	RADIO ADVERTISING	13,670.00	25,000.00	35,000.30	10,000.00	40.00%	35,000.00	0.00	0.00%	0.00%
230-230-53608-000	BILLBOARD ADVERTISING	112,091.99	164,700.00	190,000.30	25,300.00	15.36%	190,000.00	0.00	0.00%	0.00%
230-230-53609-000	SOCIAL MEDIA / INTERNET	67,311.14	75,000.00	80,000.30	5,000.00	6.67%	80,000.00	0.00	0.00%	0.00%
Total ExprptGroup1: 530 - OPERATIONAL EXPENSES:		728,148.22	1,198,600.00	1,377,866.30	179,266.00	14.96%	961,866.00	-416,000.00	-30.19%	-30.19%
ExprptGroup1: 540 - GENERAL GOVERNMENT										
230-230-54315-000	MEDICAL - PHYSICALS	0.00	0.00	0.30	0.00	0.00%	0.00	0.00	0.00%	0.00%
Total ExprptGroup1: 540 - GENERAL GOVERNMENT:		0.00	0.00	0.30	0.00	0.00%	0.00	0.00	0.00%	0.00%
ExprptGroup1: 560 - MISCELLANEOUS										
230-230-56500-000	MISCELLANEOUS	280.00	1,000.00	1,000.30	0.00	0.00%	1,000.00	0.00	0.00%	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent		Budget		to Comparison 1	
			2023-2024 Parent Budget Final	2024-2025 Tentative	Increase / Budget (Decrease)	%	2024-2025 Final	Increase / 1 Budget (Decrease)	%	
230-230-56504-000	MEETING EXPENSE	1,324.78	1,388.76	7,000.00	7,000.00	0.00	0.00%	7,000.00	0.00	0.00%
230-230-56600-000	INSURANCE PREMIUM	9,926.20	11,261.71	12,500.00	14,375.00	1,875.00	15.00%	14,375.00	0.00	0.00%
230-230-56700-000	CAP VENUE REIMBURSEMENT	152,782.50	111,486.25	110,000.00	150,000.00	40,000.00	36.36%	150,000.00	0.00	0.00%
Total ExprptGroup1: 560 - MISCELLANEOUS:		164,313.48	124,136.72	130,500.00	172,375.00	41,875.00	32.09%	172,375.00	0.00	0.00%
ExprptGroup1: 570 - OTHER FINANCING SOURCES										
230-230-57003-000	SPONSORSHIPS	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00	10,000.00	0.00%
Total ExprptGroup1: 570 - OTHER FINANCING SOURCES:		0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00	10,000.00	0.00%
ExprptGroup1: 640 - 640										
230-230-64010-000	CAPITAL OUTLAY	21,938.80	10,361.33	65,000.00	250,000.00	185,000.00	284.62%	250,000.00	0.00	0.00%
Total ExprptGroup1: 640 - 640:		21,938.80	10,361.33	65,000.00	250,000.00	185,000.00	284.62%	250,000.00	0.00	0.00%
Total Department: 230 - VC TOURISM COMMISSION:		1,287,223.16	1,051,109.35	1,907,936.00	2,342,731.00	434,795.00	22.79%	1,931,671.00	-411,060.00	-17.55%





STOREY COUNTY

Budget Comparison Report  
Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Budget		to Parent Budget		Budget		to Comparison 1 Budget	
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
Fund: 231 - PIPERS OPERA HOUSE										
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING										
231-33100-000	STATE GRANTS	5,959.47	1,000.00	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%
231-33400-000	FEDERAL GRANTS	0.00	0.00	6,000.00	0.00	-6,000.00	-100.00%	0.00	0.00	0.00%
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:		5,959.47	1,000.00	6,000.00	5,000.00	-1,000.00	-16.67%	5,000.00	0.00	0.00%
RevRptGroup: 34 - CHARGES FOR SERVICES										
231-34113-000	SPECIAL EVENTS	52,733.31	42,538.44	44,000.00	45,000.00	1,000.00	2.27%	45,000.00	0.00	0.00%
231-34113-211	WINTER PERFORMANCE	250.00	16,073.75	12,000.00	20,000.00	8,000.00	66.67%	20,000.00	0.00	0.00%
231-34113-212	SPRING PERFORMANCE	0.00	0.00	18,000.00	20,000.00	2,000.00	11.11%	20,000.00	0.00	0.00%
231-34113-240	SPECIAL EVENTS-WEDDINGS	43,478.45	14,635.00	45,000.00	45,000.00	0.00	0.00%	45,000.00	0.00	0.00%
231-34700-000	CAP TICKET SALES	5,286.77	5,893.69	4,500.00	6,000.00	1,500.00	33.33%	6,000.00	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:		101,748.53	79,140.88	123,500.00	136,000.00	12,500.00	10.12%	136,000.00	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE										
231-36203-000	RENTS - COUNTY BUILDINGS	20,350.00	21,159.93	20,000.00	20,000.00	0.00	0.00%	20,000.00	0.00	0.00%
231-36400-000	CONTRIB/DONATIONS PRVTE	0.00	55.00	0.00	500.00	500.00	0.00%	500.00	0.00	0.00%
231-36500-000	MISC	0.00	0.00	250.00	250.00	0.00	0.00%	250.00	0.00	0.00%
231-36700-000	SALE OF GOODS	0.00	0.00	3,000.00	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:		20,350.00	21,214.93	23,250.00	23,750.00	500.00	2.15%	23,750.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER										
231-37203-000	TRANSFER FROM GENERAL	105,000.00	100,000.00	100,000.00	140,000.00	40,000.00	40.00%	160,000.00	20,000.00	14.29%
Total RevRptGroup: 37 - INTERFUND TRANSFER:		105,000.00	100,000.00	100,000.00	140,000.00	40,000.00	40.00%	160,000.00	20,000.00	14.29%
Total Fund: 231 - PIPERS OPERA HOUSE:		233,058.00	201,355.81	252,750.00	304,750.00	52,000.00	20.57%	324,750.00	20,000.00	6.56%
Report Total:		233,058.00	201,355.81	252,750.00	304,750.00	52,000.00	20.57%	324,750.00	20,000.00	6.56%



Budget Comparison Report

Account Number	Department: 231 - PIPERS OPERA HOUSE												
ExpRptGroup: 510 - SALARY DIRECT EXPENSE													
231-231-51010-000	SALARIES & WAGES	110,572.14	103,652.49	128,349.00	147,145.00	18,796.00	14.64%	147,145.00	0.00	0.00%		0.00%	
231-231-51011-000	Overtime	414.11	404.10	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		0.00%	
231-231-51030-000	STIPENDS- ALLOWANCES	0.00	55.50	0.00	481.00	481.00	0.00%	481.00	0.00	0.00%		0.00%	
Total ExpRptGroup: 510 - SALARY DIRECT EXPENSE:		110,986.25	104,112.09	128,349.00	147,626.00	19,277.00	15.02%	147,626.00	0.00	0.00%		0.00%	
ExpRptGroup: 520 - FRINGE BENEFITS													
231-231-52010-000	PERS	25,399.40	34,165.46	41,401.00	47,551.00	6,150.00	14.85%	47,551.00	0.00	0.00%		0.00%	
231-231-52011-000	PACT	626.77	3,579.95	11,058.00	6,687.00	-4,371.00	-39.53%	6,687.00	0.00	0.00%		0.00%	
231-231-52012-000	HEALTH INSURANCE	19,529.01	26,379.39	27,286.00	32,089.00	4,803.00	17.60%	30,398.00	-1,691.00	-5.27%		0.00%	
231-231-52013-000	MEDICARE	1,285.78	1,462.39	1,861.00	2,141.00	280.00	15.05%	2,141.00	0.00	0.00%		0.00%	
231-231-52014-000	SOCIAL SECURITY	1,505.40	100.49	314.00	343.00	29.00	9.24%	343.00	0.00	0.00%		0.00%	
Total ExpRptGroup: 520 - FRINGE BENEFITS:		48,346.36	65,687.68	81,920.00	88,811.00	6,891.00	8.41%	87,120.00	-1,691.00	-1.90%			
ExpRptGroup: 530 - OPERATIONAL EXPENSES													
231-231-53010-000	POSTAGE	0.00	0.00	200.00	0.00	-200.00	-100.00%	0.00	0.00	0.00%		0.00%	
231-231-53011-000	OFFICE SUPPLIES	310.62	520.78	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		0.00%	
231-231-53012-000	TELEPHONE	7,466.08	5,975.14	3,000.00	5,000.00	2,000.00	66.67%	7,000.00	2,000.00	40.00%		0.00%	
231-231-53014-000	DUES & SUBSCRIP.	1,296.44	128.90	500.00	370.00	-130.00	-26.00%	370.00	0.00	0.00%		0.00%	
231-231-53016-000	EQUIPMENT MAINTENANCE	9,750.00	3,409.20	500.00	2,000.00	1,500.00	300.00%	3,500.00	1,500.00	75.00%		0.00%	
231-231-53022-000	UTILITIES	27,106.85	17,371.13	21,000.00	21,000.00	0.00	0.00%	27,000.00	6,000.00	28.57%		0.00%	
231-231-53024-000	OPERATING SUPPLIES	958.79	1,385.44	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		0.00%	
231-231-53033-000	COMPUTER EQUIPMENT	1,313.98	0.00	3,000.00	1,500.00	-1,500.00	-50.00%	0.00	-1,500.00	-100.00%		0.00%	
231-231-53034-000	Computer Software	493.12	605.45	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%		0.00%	
231-231-53039-000	UNIFORMS	187.33	129.10	500.00	250.00	-250.00	-50.00%	250.00	0.00	0.00%		0.00%	
231-231-53053-000	LAUNDRY	0.00	88.80	200.00	200.00	0.00	0.00%	200.00	0.00	0.00%		0.00%	
231-231-53057-000	BUILDING MAINTENANCE	3,481.40	3,328.49	2,500.00	3,000.00	500.00	20.00%	3,000.00	0.00	0.00%		0.00%	
231-231-53060-000	SPECIAL EVENT FUNDING	22,040.17	16,390.26	13,500.00	14,000.00	500.00	3.70%	14,000.00	0.00	0.00%		0.00%	
231-231-53060-211	SPECIAL EVENTS FUNDING-WI	0.00	6,492.43	4,500.00	4,500.00	0.00	0.00%	4,500.00	0.00	0.00%		0.00%	
231-231-53060-212	SPECIAL EVENTS FUNDING-SPT	0.00	0.00	3,500.00	3,500.00	0.00	0.00%	3,500.00	0.00	0.00%		0.00%	
231-231-53061-000	VISITOR CENTER EXPENSES	73.17	0.00	2,000.00	1,500.00	-500.00	-25.00%	1,000.00	-500.00	-33.33%		0.00%	
231-231-53066-000	TRADE SHOW EXPENSES	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	0.00	-1,000.00	-100.00%		0.00%	
231-231-53070-000	PROFESSIONAL SERVICES	15,678.53	3,900.00	15,000.00	15,000.00	0.00	0.00%	12,000.00	-3,000.00	-20.00%		0.00%	
231-231-53072-000	FURNITURE & FIXTURES	1,754.87	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%		0.00%	
231-231-53602-000	PRINT ADVERTISING	200.00	0.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%		0.00%	
231-231-53606-000	RADIO ADVERTISING	1,980.00	0.00	2,000.00	2,000.00	0.00	0.00%	2,000.00	0.00	0.00%		0.00%	
231-231-53609-000	SOCIAL MEDIA / INTERNET	2,399.87	2,150.00	5,000.00	5,000.00	0.00	0.00%	3,000.00	-2,000.00	-40.00%		0.00%	
Total ExpRptGroup: 530 - OPERATIONAL EXPENSES:		96,491.22	61,875.12	80,900.00	82,820.00	1,920.00	2.37%	84,320.00	1,500.00	1.81%			



Budget Comparison Report

				Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	Comparison 2 Budget	Comparison 2 to Comparison 1 Budget	%
Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)		2024-2025 Final	Increase / (Decrease)	
ExpRptGroup1: 560 - MISCELLANEOUS										
231-231-56504-000	MEETING EXPENSE	0.00	0.00	0.00	150.00	150.00	0.00%	150.00	0.00	0.00%
231-231-56600-000	INSURANCE PREMIUM	9,627.02	11,656.52	9,000.00	10,350.00	1,350.00	15.00%	10,350.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:		9,627.02	11,656.52	9,000.00	10,500.00	1,500.00	16.67%	10,500.00	0.00	0.00%
Total Department: 231 - PIPERS OPERA HOUSE:		265,450.85	243,331.41	300,169.00	329,757.00	29,588.00	9.86%	329,566.00	-191.00	-0.06%
Report Total:		1,552,674.01	1,294,440.76	2,208,105.00	2,672,488.00	464,383.00	21.03%	2,261,237.00	-411,251.00	-15.39%





## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 Mins

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Approval of modification and extension of 2023-2024 Collective Bargaining Agreement between Storey County (Employer) and the Storey County Sheriff's Office Employees' Association/Nevada Association of Police and Sheriff's Officers (NAPSO).
- **Recommended motion:** In accordance with the recommendation by staff and the tentative agreement between Storey County (Employer) and the Storey County Sheriff's Office Employees' Association/Nevada Association of Police and Sheriff's Officers (Union), I [Commissioner] motion to approve the successor 2024-2027 collective bargaining agreement between the parties.
- **Prepared by:** Brandie Lopez

**Department:** HR

**Contact Number:** 775-847-0968

- **Staff Summary:** Pursuant to NRS 288 and the bargaining agreements between Storey County (Employer) and the Storey County Sheriff's Office Employees' Association NAPSO Local 9110 (Union), the existing 2023-2024 bargaining agreement is proposed by management to the Board of Commissioners be modified as tentatively agreed between the parties.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** Yes
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

☐ Approved

☐ Approved with Modification



<input type="checkbox"/> Denied	<input type="checkbox"/> Continued
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AGREEMENT  
BETWEEN  
STOREY COUNTY,  
NEVADA AND  
STOREY COUNTY SHERIFF'S OFFICE EMPLOYEES'  
ASSOCIATION/NEVADA ASSOCIATION OF POLICE &  
SHERIFF'S OFFICERS (NAPSO)

JULY 1, 202~~4~~~~MARCH 27, 2023~~ - JUNE 30, 202~~7~~4



## **PREAMBLE**

This Agreement is made and entered into at Virginia City, Nevada, pursuant to the provisions of the Nevada Revised Statutes, by and between the County of Storey, Nevada, a County government, hereinafter referred to as the Employer or County, and the Storey County Sheriff's Office Employees' Association/Nevada Association of Police & Sheriff's Officers (NAPSO), hereinafter referred to as the Union or Association.

It is the purpose of this Agreement to achieve and maintain harmonious relations between the Employer and the Union, to provide for equitable and peaceful adjustments or differences which may arise and to provide proper standards of wages, hours, and other conditions of employment.



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**DEFINITIONS**

**Anniversary Date:** The date in which the employee starts work as indicated in-writing in an offer letter of employment, is reclassified or promoted to a new job classification, or less than part-time ~~or regular part-time~~ employee becomes a full-time employee. The date on which an employee is demoted to a lower pay range, reassigned, or transferred to alternative positions where their talents or skills may be best utilized to their own or the organization's benefit, or where they are better able to perform the job in accordance with required standards, is not an Anniversary Date.

**Base Rate of Pay:** The amount of pay the Employee is designated to receive within the salary range for the Employee's job classification, excluding any additional types of pay.

**Days:** Shall mean Storey County working days – Monday through Friday, excluding holidays unless otherwise stated.

**Employee:** An Employee in the bargaining unit who has successfully completed his/her probationary period or any extended probationary period and has been retained to the employment of Storey County Sheriff's Offices.

**Employee's Health File:** A separate confidential file which is maintained in the Human Resources Division and which contains only health-related matters, i.e., Workers' Compensation information, physical examination results, etc.

**Major Fraction:** Fifteen (15) minute intervals of time.

~~**Part Time Employee:** Part-time employees are defined as those who work a minimal of twenty (20) hours but less than forty (40) hours per week on a regularly recurring basis. Part-time employees are eligible for benefits on a pro-rated basis.~~

~~**Probationary Employee:** An employee who is undergoing a working evaluation period during which h/she is required to demonstrate his/her ability to carry out the duties of the position to which hired.~~

- ~~a. The new hire probation period pursuant to this agreement is 12 months.~~
- ~~b. Newly hired probationary employees are employed "at-will" and are excluded from the coverage of this agreement. They may be laid-off or discharged from employment during this period for any reason with or without cause. After successfully completing the new hire probationary period, the employee shall be deemed to be a regular employee and subject to this agreement and shall acquire seniority from his/her first date of hire.~~
- ~~c. A probationary employee who transfers laterally within the same classification (e.g., Admin. II in one department to Admin. II in another department) must serve the remainder of the new hire probationary period assigned to him/her upon hire.~~
- ~~d. A regular employee who is promoted to a position in a higher classification shall serve a "trial period" of 12 months in the new position. A probationary employee who is promoted to a position in a higher classification shall serve a "trial period" of 12 months in the new position and must concurrently complete the remainder of his/her new hire probation~~



~~period. During the “trial period”, the regular employee is not considered probationary; however, regular employees and probationary employees completing the remainder of their probationary period must demonstrate satisfactory ability to carry out the duties of the position to which promoted. Unless the promoted employee is dismissed from employment for cause, the employee who failed the “trial period” in the new position will be restored to his/her previous classification or an equivalent classification if the previously position is unavailable.~~

- ~~e. An employee who is demoted to a lower classification is not required to serve a “trial period” for that position.~~
- ~~f. An employee who changes from working part time to regular full time within the same classification shall have his/her new hire probationary period adjusted to credit actual hours worked over the past 12 months with Storey County in said classification, up to the maximum of 1040 hours (6 months), toward completion of the new hire probation period.~~

**Regular Rate of Pay:** The Employee’s base rate of pay plus other additional pay for which the Employee’s specific assignment may entitle him/her.

**Regularly Scheduled Shift:** The shift created by the department that is the same schedule for at least 30 days.

**Seniority:** Seniority is determined by the total consecutive time spent in the current job classification. If seniority is otherwise equal, a choice must be made on the total time spent with the Sheriff’s Office, second by total time spent with the County. and third by lot. In computing time for purposes of determining seniority, only time spent during current continuous County service will be counted other than a rehire as provided in Article 7. Leave without pay over thirty (30) days is not counted in seniority calculations. Part-time employment must be prorated to its full-time equivalent. Time spent in other County departments or as a County volunteer and/or reserve is specifically excluded in computing time for purposes of determining seniority.

**Sheriff:** The Sheriff or his/her designee.

## **ARTICLE 1: EFFECTIVE DATE, PARTIES**

1. This Agreement shall be in full-force and effect ~~July 1, 2024~~~~March 27, 2023~~, through June 30, 202~~7~~<sup>4</sup>. If either party desires to make a change, the party shall notify the other party in writing of the Article and/or Section or that Article desired to be negotiated.
2. Pursuant to NRS 288.150, this Agreement or any provisions herein may be automatically reopened for negotiations upon written request by the Employer during periods of fiscal emergency.
3. Notification of desire to negotiate shall be done in accordance with NRS 288.
4. The parties shall promptly commence negotiations. If the parties cannot reach agreement either party may submit the dispute to an impartial fact finder at any time for his/her findings in accordance with NRS 288. The fact finder shall make recommendations of the unresolved issues.
5. If the parties have not reached an agreement within ten (10) workdays after the fact finder’s report is submitted, all issues remaining in dispute shall be submitted to an arbitrator. The arbitrator shall, within ten (10) workdays after the final offers were submitted, accept one of the written statements, and shall report the decision to the parties.
6. The impartial fact finder and the binding arbitrator shall be from the American Arbitration



Association (AAA) and/or the Federal Mediation and Conciliation Services (FMCS). The Union and the County agree to solicit a list of seven (7) professional neutrals with public sector experience from the AAA or FMCS and alternately strike names from such list until one name remains. That remaining person so selected shall serve as the arbitrator. For the first arbitration, the party to strike first shall be determined by lot. Thereafter, the party to strike first shall alternate between the parties. All hearings shall be conducted according to AAA or FMCS rules.

7. In the event that future agreements are not reached prior to July 1 of that year, all awards rendered by the final binding arbitrator shall be retroactive to July 1 of the year in which negotiations commenced.

## **ARTICLE 2: RECOGNITION**

1. The Union is hereby recognized as the sole and exclusive collective bargaining representative for the purpose of establishing wages, hours, and conditions of employment pursuant to the provisions of NRS 288.010 et seq., for all Employees in the bargaining unit covered by this Agreement, which include all full-time~~-or part-time~~ positions in the following classifications:
  - a. Deputy Sheriff
  - b. Corporal
  - c. Sergeant
2. Representatives of the Union and its affiliates will be permitted to transact Union business on County property, provided that this does not disrupt normal work functions. In accordance with NRS 288, the Employer may require Union business to be conducted during non-work time, such as before work and after work, during breaks, and/or lunchtime. Union business may only be conducted in common areas and/or designated Employee break areas. Designated representative of the Union shall be allowed to receive telephone calls or other communicate concerning Union business at any time during working hours. The Union shall have the right to use the interoffice mail for Union business. County email may be used internally to conduct Union business, but shall be limited to all parties to this Agreement and subject to established County policies.
3. The Union may post notices involving Union business in the location(s) and manner(s) as mutually agreed upon. All items to be posted on the bulletin boards are subject to review by the Sheriff.
4. The Union acknowledges and agrees that the Union shall be solely responsible for the opening, closing, and securing of County building used by the Union for Union meetings. The Union acknowledges and agrees that the Union shall indemnify, defend, and hold the Employer harmless for any damages incurred and against any claims made or actions initiated against the Employer as a result of the Union's use of County buildings for Union meetings.

## **ARTICLE 3: NO STRIKE CLAUSE**

1. The Union agrees not to and will not promote, sponsor, or engage in, against County any strike, slowdown, interruption of operation, work stoppage, absence from work upon any pretext or excuse not founded in fact, or any intentional interruption of the business of the County, regardless of the reason for so doing, and will use all reasonable efforts to induce all Employees covered by this Agreement to comply with this pledge.

## **ARTICLE 4: RIGHTS OF MANAGEMENT**

- ~~1.~~ County, Sheriff, and Commissioners retain, and do not waive in any respect, all rights conferred upon them, jointly and severally, by NRS Chapter 288, any and all other provisions of the



Nevada Revised Statutes, and relevant case law.

## **ARTICLE 5: NON-DISCRIMINATION**

1. Employer and Union agree to comply with all applicable laws prohibiting discrimination in employment including Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Employment Opportunity Act of 1972, the Immigration Reform and Control Act of 1986, the Americans with Disabilities Act of 1990, as amended, the applicable Nevada Revised Statutes on Equal Employment Opportunity (NRS 613) and any other applicable federal, state, and local statutory provisions.

## **ARTICLE 6: EMPLOYEE REPRESENTATIVES**

1. The County recognizes and agrees to deal with representatives of the Union on all matters within the scope of bargaining and pursuant to the provisions of NRS 288, so long as the subject matter maile does not impinge upon the County's management rights provided by NRS 288.
2. Reasonable release time for Employee representatives shall be limited to (1) attending County meetings, including negotiations, which have a direct impact on the Union; (2) investigating, processing or attending meetings in accordance with the provisions of the grievance-arbitration procedures of the Agreement; or (3) meetings called by the County for information exchange and other conditions designated by the County concerning the interpretation or application of the terms and conditions of this Agreement.
3. If such Union business or representation must be conducted during an Employee representative's regular work shift, the County shall, upon advance approval of the Sheriff or his/her designee, release the Employee to conduct Union affairs on County time.
4. The Sheriff shall not unreasonably withhold approval of requests for release time pursuant to this Article.
5. The County authorized payment as outlined above will be granted at the applicable straight time rate, provided the time spent is a part of the Employee's scheduled workday.

## **ARTICLE 7: COMPENSATION PRACTICES**

Employees will receive Cost of Living Adjustments (COLA) to their base pay on the first full pay period of the fiscal year, to be effective:

0% for the first year of the contract (2024-2025)

3% for the second year of the contract (2025-2026)

2% for the third year of the contract (2026-2027)

These increases will be effective on the first full pay period in July.

If there is a PERS increase during the term of this contract said increase will be shared equally between union eligible employees in accordance with NRS 286.421 (3) (a) (1). The union eligible employee's portion will be covered by reducing agreed upon COLA increase by 50% of the PERS increase.

The pay chart for Corporal and Sergeant is being expanded to address compaction issues as well as to provide competitive pay for comparable positions in local counties. Effective the first full pay period in July 2024, Corporals and Sergeants will move to the step closest to their current pay in the new chart as



provided below. Their anniversary date will not change. If the closest step is less than \$1,000 higher than the employee's current pay the employee will move to that step (example 1). If the closest step is \$1,000 or more, above the employee's current pay the employee will move to the next lower step. If that step provides pay that is lower than the employee currently receives the employee will be Y-rated at their current pay until their next merit increase (example 2).

For purposes of this contract Y-rate is defined as an employee being paid between steps of the pay chart. The employee will continue to be Y-rated until they move to the next step on their anniversary date.

Example 1: Sergeant is step 09, \$106,615. Sergeant would move to step 6 on new chart at \$107,248.

Example 2: Sergeant is step 10, \$112,479. Sergeant would move to step 7 on new chart, \$112,074 but would have their pay Y-rated at \$112,479 until their merit increase and would then move to step 8 at \$117,118.

1. **Wages:** Biweekly wages: All Employees will be paid on each biweekly Friday~~,~~ with wages computed through the preceding Sunday.
2. **Wages and Wage Adjustments:** Employees will receive ~~hourly~~ wages and yearly adjustments as shown in Appendix A of this Agreement. Merit increases will be provided as described in this Article.

**Merit Increases:** A merit increase of one step in the wage range for the Employee's job class will be granted to an Employee upon completion of each year in which the Employee receives a satisfactory evaluation score until the Employee reaches the top of the wage range. If the Employee has not been evaluated within thirty (30) calendar day following his/her Anniversary date, merit will be granted retroactive to the Anniversary date.

Employees who reach step ten (10) of the 202~~40~~-202~~73~~ Appendix A, are capped and may advance no further.

### 3. Promotions:

- a. A Deputy who is promoted to Corporal must move to the next closest step from his/her former position~~,~~ but must receive no less than a 5 percent increase in base pay. A Corporal promoted to Sergeant must move to the next closest step from his/her former position but must receive no less than a 5 percent increase in base pay. A Deputy ~~or Corporal~~ who is promoted to Sergeant will move to the next closest step from his/her former position but must receive no less than a 10 percent increase in base pay. Ensuring that the promoted Employee receives no less than the stated increase in base pay is accomplished by moving him/her to the next nearest step which provides the required increase, provided the employee pay may not exceed step 10 of the pay schedule.
- b. All promotions within the Bargaining Unit shall be filled by candidates who meet the minimum requirements of the position that are established by the Employer.
- c. Notice of promotions to vacant positions within the Bargaining Unit shall be posted on bulletin boards within the Department for a period of not less than ten (10) working days prior to the last date for application or the date scheduled for testing~~,~~ whichever is earlier. Notice shall contain the following information or indicate where the information may be obtained:
  - i. Title and Job Description of Position;
  - ii. All eligibility requirements including education, employment, training, and experience criteria. and whether equivalent factors will be recognized;
  - iii. If there will be competitive testing and the date, time, and place of such testing;



- iv. The nature and scope of test subject matter;
- v. Whether the test will consist of written, oral, and/or physical demonstration components.

4. Salary and Step Upon Hire: Applicants hired into a position represented by this Agreement will be placed at step 1 in the salary range chart. The Sheriff may approve an applicant to be hired up to step 10 if it is determined that the applicant has extensive experience comparable to the duties assigned. Prior to approving an accelerated hiring step, the Sheriff must ensure that there are budgeted funds available and there will be no disparate impact to current employees in the bargaining unit.

5. Rehire: Regular employees, including those serving a trial period, who voluntarily terminate employment may be considered for rehire:

- a) Without undergoing any recruitment or examination (not including probationary period) within 2 years of the effective date of termination.
- b) The rehire must be to a position in the same or comparable class.
- c) The decision to rehire is at the sole discretion of the Sheriff.
- d) The employee may be rehired at the step they held at the time of termination.
- e) Upon rehire, the employee shall be required to serve a new probationary period.
- f) No credit for former employment may be granted in determining eligibility for leave or other benefits.
- a) Seniority may be continued (not counting the period of time the employee was not employed by Storey County) provided the employee is rehired into the same job classification. The employee's new anniversary date shall be the date of rehire.

4. Shift Differential: An Employee shall receive Shift Differential Pay, in addition to Base Pay on all regularly scheduled hours worked in the manner described in subsections (a) and (b) below. Shift Differential Pay will be included in regular rate of pay for the purposes of calculating overtime.

- a. Swing shift – One dollar ~~seventy five fifty~~ cents (~~\$1.50 1.75~~) per hour for all hours worked on Swing shift.
  - i. Swing Shift is a scheduled regular or scheduled overtime shift which must include the entire hour of 1900-2000 hours.
- b. Graveyard shift – ~~Two dollars One dollar seventy five cents~~ (~~\$2.00 \$1.75~~) per hour for all hours worked on Graveyard shift.
  - i. Graveyard shift is a scheduled regular or scheduled overtime shift which must include the entire hour of 0100-0200 hours.
- c. Overtime worked within shift differential period counts as time worked for determining eligibility pay.
- d. No shift differential pay is provided during times the employee is absent from work while taking sick or annual leave, holiday not worked leave or other leave with or without pay, even though the employee during those times may be assigned to a shift that qualifies for the differential. No shift differential will be paid for standby hours.

- 5. **Acting Pay:** An Employee who is specifically assigned by the Sheriff to work in an acting capacity in a classification with a higher wage range for a period of more than five (5) consecutive days actually worked shall receive a five percent (5%) differential added to his/her hourly wage for time actually worked during the remainder of the assignment.



## 6. Leave for Civic Duty:

Temporary Leave at full wages will be provided to the employee for jury duty, court appearances, and administrative proceedings arising out of the employee's employment with the District County and for selective service examinations. An employee who is subpoenaed or otherwise required to appear in court or at administrative proceedings arising out of his/her employment with the County, and which appearances occur outside his/her regularly scheduled shift, ~~shall be paid one and one-half (1.5) his/her regular rate of pay for the time spent at such appearances. is entitled to a minimum of three (3) hours of overtime if the proceedings are three (3) hours or less in length of time. If the court proceedings last more than three (3) hours, then the employee is entitled to overtime for the actual length of time spent at the proceedings. The employee is only entitled to overtime for the hours of the proceedings which fall outside the employee's normal scheduled work hours. If the subpoena is cancelled or the order to testify is rescinded prior to 1700 hours the day before the court appearance or administrative proceeding, there shall be no entitlement to overtime pursuant to any provision of this agreement. Notice of cancellation may be in writing, by telephone, in person or by message left on the employee's personal phone or other electronic means. In order to be eligible for this benefit, the employee must have called or contacted the Storey County District Attorney's Office twenty- four (24) hours prior to the scheduled court appearance.~~

In accordance with NRS 6.190. a person summoned to appear for jury duty, the employer and employee, agent or offer to the employer shall not, as a consequence of the person's service as a juror or prospective juror:

1. Require the person to use sick or annual leave; or
2. Require the person to work;
  - a. Within 8 hours before the time at which the person is to appear to jury duty; or
  - b. If the employee's service has lasted for 4 hours or more on the day of his/her appearance in a jury duty, including the person's travel time to and from the place where court is held, between 5:00 p.m. on the day of his/her appearance for jury duty and 3:00 a.m. the following day.

The employee shall claim any jury, witness, or other fee to which s/he may be entitled by reason of the appearances described above and pay such fees, except travel mileage and expense reimbursement that was not covered by the employer, to the Storey County Treasurer within 5 working days receipt, to be deposited by the applicable fund of the County.

Annual leave may be taken by the employee for court appearances or administrative proceedings, not related to employment with the District and not related to jury duty, in which the employee is a party or a witness.

An employee shall not receive pay from the employer for missed work time associated with court appearances in matters to which the employee is a party or is to serve as a witness for a party who has filed an action against an employer. The employee may, however, choose to use his/her annual leave.

## 7. Standby Status:

- a. An Employee is in standby status when s/he is:
  - i. Directed to remain available for notification to work during specified hours;
  - ii. Prepared to work if the need arises; and
  - iii. Able to report to work within forty (40) minutes.
- b. ~~An Employee is entitled to receive additional pay of \$2.00 for every hour s/he is~~



~~in Standby status or \$3.00 for every hours/he is in Standby status on a Holiday. Those employees who have been directed by the Sheriff or designee to Standby Duty on other than normal work schedule during a given week shall be entitled to standby pay at the rate of twelve and one half percent (12.5%) hourly pay of the employee's current hourly rate for the actual time on Standby.~~

e. When an Employee begins the performance of his/her regular duties after receiving notice to work, s/he ceases to be on Standby status and qualifies for straight time or Overtime pay, whichever is applicable, for the actual time worked. Upon completion of the work, s/he returns to Standby status for the remainder of the time s/he has been directed to be available to work.

8. **Responsibility Pay:** ~~Deputies assigned to a responsibility pay position shall receive an additional five percent (5%) of his/her base pay. An assignment under this section is not a promotion. Any assignment or recission of assignment is solely at the discretion of the Sheriff and is not subject to appeal through the grievance process. Responsibility pay positions include:~~

- a. ~~School Resource Officer~~
- b. ~~Joining Forces Manager~~
- c. ~~Canine (K9) Officer~~
- d. ~~Investigations Division~~
- e. ~~Field Training Officer~~

~~d. **Field Training Officer Pay:** Any Employee who is designated by the Sheriff to perform the duties of a training officer as a Field Training Officer (FTO) shall receive an additional 5 percent of his/her base pay per hour for all hours actually spent functioning as an FTO. The Employee is determined to be functioning as an FTO when s/he is assigned to and actively engaged in training another employee to perform specific duties applicable to the job and is recording the progress of that trainee for reporting to the Sheriff or his/her designee (e.g., completion of a daily observation report). The Sheriff or his/her designee shall have the discretion to make the FTO assignment and to remove someone from such assignment.~~

~~An employee is only entitled to one +5% for responsibility pay regardless of the number of specialty assignments they may have.~~

## 8.9 Incentive Pay:

- a. Employees will be granted incentive pay as follows:

Incentive Category (Paid Annually)
------------------------------------



**Degrees:**Master's Degree - ~~\$2,000~~~~1,800~~Bachelor's Degree - ~~\$1,600~~~~1,400~~Associate degree - ~~\$1,200~~~~1,000~~

The degree must benefit the Storey County Sheriff's Office. Acceptable degrees include: Business Administration, Criminal Justice, Public Administration, Psychology, Sociology, Political Science, Administration of Justice or related field approved by the Sheriff.

**POST Certifications:**Advanced POST (~~earned prior to October 29, 2013~~) - ~~\$1,200~~~~1,100~~~~Advanced POST (earned on or after October 29, 2013) — \$500~~Intermediate POST (~~earned prior to October 29, 2013~~) - \$600~~Intermediate POST (earned on or after October 29, 2013) — \$350~~**Specialized Training:**

\$1,200 for one of the following sub-categories:

- 1) Firearms Instructor
- 2) Weaponless Defense Instructor
- 3) Impact Weapon / Taser Instructor
- 4) Drug Recognition Expert\*
- 5) Bilingual Pay\*\*
- 6) Any other specialized training approved by the Sheriff.

\*Drug Recognition Expert and Bilingual Incentive pay shall be granted at the discretion of the Sheriff

\*\*Fluent Spanish and American Sign Language shall be the only eligible second languages considered for specialized training incentive pay.

**Physical Fitness Test Incentive:**Annual\* - ~~\$1,200~~~~1,000.00~~

\*For Employees who pass the POST physical fitness test administered annually by the Store County Sheriff's Office

- b. Employees are eligible to receive incentive pay for all three (3) categories. Employees are eligible to receive pay for only one sub-category within each category. Incentive pay shall not be compounded for those Employees having multiple degrees, POST certifications, or specialized training certifications.
- c. Incentive Pay for degrees, certifications, and specialized training will become effective the first payroll period of the fiscal year and will be paid to the eligible Employee each year thereafter in one lump sum during the first payroll period of the fiscal year.
- d. Employees who become eligible for Incentive Pay shall by December 30 provide written notice to the Sheriff requesting Incentive Pay for the following fiscal year. An Employee who demonstrates valid evidence that s/he will likely be eligible for Incentive Pay by July 1 of the following fiscal year may, with approval of the Sheriff ~~ff~~ also apply for Incentive Pay.

To be eligible for Incentive Pay for earning an Associate's, Bachelor's, or Master's degree, the Employee must have the school of earned degree send sealed Official Transcripts to the Personnel Office. The transcripts must demonstrate that the Employee earned the applicable degree with a Grade Point Average (GPA) of 3.0 or higher at the time which the degree was granted. To be eligible for Incentive Pay, the degree must be earned from an accredited college or university.

Employees who receive Incentive Pay for Specialized Training Instructor shall perform no less than 15 hours of qualified instruction to Sheriff's Office Employee, including



full-time, part-time, reserve, and/or volunteer Employees, each year from the pay period that the Incentive Pay is issued to the Employee.

**9.10. Specialized Training Instructor Selection.** Selection for Specialized Training Instructor incentive categories shall be selected in the following manner:

- a. Notice of Specialized Training Instructor opportunities within the Bargaining Unit shall be posted on bulletin boards within the Sheriff's Office for a period of not less than ten (10) working days prior to the last date for application or the date scheduled for training, whichever is earlier.
- b. Notice shall contain the following information or indicate where the information may be obtained:
  - i. Title and Description of Training;
  - ii. All eligibility requirements including education, employment, training, or experience criteria, and whether equivalent factors will be recognized;
  - iii. If there will be competitive testing and the date, Time, and place of such test;
  - iv. The nature and scope of test subject matter;
  - v. Whether the test will consist of written, oral, and/or physical demonstration components.

**10.11. POST Physical Fitness Test Incentive.** Post-probationary Employees who meet or exceed POST Category I Physical Fitness Test standards each year shall receive an incentive of \$~~1200000.00~~ for that year, and that payment shall be made in the last payroll of the fiscal year. The non-mandatory fitness test will be supervised by the Sheriff or his/her designee in order to obtain credit for the incentive. Tests will be held twice during the fiscal year at and dates determined by the Sheriff, however, employees are only eligible for one payment.

~~**Salary and Step Upon Hire.** Applicants hired into a position represented by this Agreement will be placed at step 1 in the salary range chart. The Sheriff may approve an applicant to be hired at step 2 or step 3 if it is determined that the applicant has extensive experience comparable to the duties assigned. Prior to approving an accelerated hiring step, the Sheriff must ensure that there are budgeted funds available and there will be no disparate impact to current employees in the bargaining unit.~~

**11.12. Years of Service Milestones.** Employees shall receive milestone disbursement according to union recognized positions years of service ~~as of July 1, 2023,~~ in the following amounts:

- Five (5) years = \$~~3,000~~2,500
- Ten (10) years = \$~~6,000~~5,000
- Fifteen (15) years = \$~~9,000~~7,500
- Twenty (20) years = \$~~12,000~~10,000
- Twenty-five (25) years = \$15,000
- Thirty (30) years = \$18,000

Payments will be made within 30 days of the employee reaching their specific milestone. ~~To be eligible for milestone pay an employee must be free of discipline at a level of written reprimand or above for the prior twelve (12) months. the first full payroll period of the fiscal year (pay date July 21, 2023). Employees who are in between milestone anniversaries at the beginning of this contract, will receive a one-time payment equal to the anniversary most recently past.~~



- 12. Recruitment Referrals.** Existing employees shall receive a bonus of \$1,000 for referred applicant hired and upon the successful completion of the referral's probationary period and post certification to CAT 3.

## ARTICLE 8: OVERTIME

1. Overtime pay is defined as additional compensation earned by an Employee who continues working beyond his/her regularly scheduled shift or is required to return to duty at a time that is more than 12 hours after notice is given. The Employee will be compensated at time and one-half (1.5) of his/her regular rate of pay for those extra hours worked.
2. A normal non-alternative work schedule shift shall consist of 8 hours per day and 5 consecutive days over a 7-day period, 10 hours per day for 4 consecutive days in a 7-day period or three (3) twelve hours shifts in a seven-day period followed by four (4) twelve hour shifts in a seven (7) day period totaling eighty-four (84) hours worked per pay period. Eighty (80) hours will be paid at the employee's current pay rate. Four (4) hours will be paid at one and one half (1.5) of the employee's current regular rate. Upon agreement between the Employer and the Union, the parties may implement an alternative work schedule.
3. The assignment of the regular normal shift shall be determined by the Sheriff. Consideration will be given to the preferences of staff; however, the necessity of delivering adequate services to the community will take precedent. Sheriff must provide at least 30 days of written notice to the Employee(s) prior to changing the normal regular shift. During temporary instances, such as during community special events, disasters and emergencies, and unusual staff shortage conditions, changes to the regular normal shift may be made by the Sheriff, effective immediately.
4. Overtime shall not count toward Public Employee Retirement System (PERS) retirement benefits as stated in Nevada Revised Statutes (NRS) 286.481.
- ~~5. Compensatory-Time ("Comp-Time"). Overtime may be compensated at the rate of one and one-half (1.5) hours of Compensatory-Time for each hour of Overtime worked. Regular scheduled overtime is not eligible to be converted to compensatory time (comp-time). An example of regular scheduled overtime is a regularly scheduled 84-hour work period (14 days) resulting in 4 hours of overtime for the work period (14 days). Overtime earned as shift coverage is eligible to be converted to compensatory time. Employees may not accrue more than ~~two hundred and forty (240)~~ one hundred and sixty (160) hours of Compensatory-Time per ~~calendar~~ year which will run from June 1 through May 31 December 1 through November 30 each calendar year. Comp time balances as of May 31 of the calendar year will be paid-out at the rate it was earned on the last payday in June of the same calendar year. The employee must give at least 30 14 days notice to the Sheriff or designee before taking comp-time off work. Time taken off from work is subject to the approval of the Sheriff or designee. Compensatory-Time balances shall be paid-outpaid-out at the rate at which it was earned on the pay day covering the first full pay period in December of each year. as a check or direct deposited payment on the first payroll period in December of each year.~~
- 5.
6. All Overtime, including Compensatory-Time, must have previous authorization by the Sheriff except when, due to an emergency, the Sheriffs approval cannot be obtained and, accordingly, the Employee's Supervisor authorizes the necessary Overtime.
7. Overtime shall be filled by Bargaining Unit members. For the purposes of Overtime to fill vacancies, an Overtime/Call-Back list shall be developed by the Union and the Sheriff. The list shall consist of all Bargaining Unit members who desire to work Overtime/Call-Back to fill vacancies in staffing. A rotation procedure will be incorporated into the list. The initial



eligibility list will be established with the Employee with the most full-time continuous service with the Employer. The Sheriff shall reserve the right to mandate an Employee to work Overtime when no other Employee is available on the rotation eligibility list.

8. Paid Leave shall be considered as worktime for the purposes of calculating overtime.

## **ARTICLE 9: CALL-BACK PAY**

1. Any Employee who is required to return to work by his/her Supervisor in accordance with NRS 286 shall receive a minimum of two (2) hours pay at 1.5 times the regular rate of pay. Time worked in addition to the initial two (2) hours shall be compensated at 1.5 times the regular base rate of pay for all time actually worked. An Employee shall not be eligible for Call-Back pay when receiving Stand-By pay.
2. Phone calls not requiring return to work.
  - a. All off-duty calls to an Employee regarding work-related matters shall be authorized and considered authorized by the Sheriff or his/her designee. Refusals for requests to return to work shall not be subject to Call-Back pay.
  - b. When an off-duty Employee receives a phone call that is work-related, lasts longer than fifteen (15) minutes, and does not result in the Employee being required to return to active duty, the Employee shall receive a minimum of one hour of overtime pay. The fifteen (15) minute period shall be the cumulative time of one or more phone calls within a twenty-four (24) hour period.
  - c. Phone calls subject to this section shall be documented by the Employee receiving the call, and the Sheriff or Employee making the phone call, on a form created and approved by the Personnel Director and/or Comptroller's Office (payroll). The completed form shall include, at a minimum, the involved parties, time and duration of phone call(s), and a summary of the content of the conversation. The completed form shall be submitted by both Employees to the Sheriff for review and/or approval, and to Payroll with both Employees' bi-weekly timesheets.
3. PERS contribution toward Call Back Pay shall comply with NRS 286, including NRS 286.025 for Employees who have an effective date of PERS membership before, and on or after January 1, 2010, and shall apply the definition of an "emergency" accordingly.

## **ARTICLE 10: HOLIDAYS**

1. Holidays, for the purpose of this section, shall be as follows:
  - a. January 1 (New Year's Day)
  - b. Third Monday in January (Martin Luther King, Jr. Birthday)
  - c. Third Monday in February (Washington's Birthday)
  - d. Last Monday in May (Memorial Day)
  - e. Juneteenth (June 19<sup>th</sup>)
  - f. July 4 (Independence Day)
  - g. First Monday in September (Labor Day)
  - h. Last Friday in October (Nevada Day)
  - i. November 11 (Veterans Day)
  - j. Fourth Thursday in November (Thanksgiving Day)
  - k. Friday following the fourth Thursday in November (Family Day)
  - l. December 25 (Christmas Day)



- m. Floating holiday (Any day agreed upon by Employee and supervisor)
- n. Any day that may be appointed by the Storey County Board of Commissioners as a legal holiday and any day appointed by the Governor of the State of Nevada as a legal holiday on which State offices are to close. Reoccurring holidays under this subsection will be observed through the term of the current Agreement only.

3. ~~2.~~ Holiday Pay: Holiday pay shall be equal to the Employee's regularly scheduled shift assignment of eight (8), ten (10), or twelve (12) hours.

4. The employer agrees to compensate each employee in lieu of holiday pay at 1.75 rate of base pay each of the twenty-six (26) pay periods based on shift schedules:

- a. Four (4) hours for eight (8) hour shift schedules
- b. Five (5) hours for ten (10) hour shift schedules
- c. Six (6) hours for twelve (12) hour shift schedules

Any changes to the In Lieu of Holiday hours will occur upon an official permanent schedule change approved by the Sheriff with notification sent to the Comptroller's office. Or if a temporary assignment is expected to last more than 30 days with notification sent to the Comptroller's office.

- ~~3. Holidays Not Worked: Employees who are not required to work on a recognized holiday shall receive Holiday Pay for the shift they normally would have worked.~~
- ~~4. Holidays Worked Regularly Scheduled Day: Employees required to work their regularly scheduled shift on the actual holiday shall receive Holiday Pay plus an additional payment computed at time and one-half (1 ½) the straight time for the hours actually worked.~~
- ~~5. Holidays worked during scheduled day off: Employees required to work on a holiday during their regularly scheduled day off shall receive Holiday Pay plus an additional payment computed at time and one-half (1.5) the straight time for the hours actually worked and shall receive one actual day off with straight pay. The day off shall not be charged against the Employee's accrued Annual Leave, or any other accrued Leave, and shall be taken by the Employee within twelve months (1 year) of the associated holiday worked. The process for requesting the day off shall be the same as for Annual Leave pursuant to Article 11 (3), but not Subsection (4).~~
- ~~6. Holiday During Vacation or Sick: Should a paid holiday fall during an Employee's Vacation or Sick Leave, the Employee will receive Holiday Pay rather than have such day charged against Vacation or Sick Leave pay.~~
- ~~7. Holiday Pay for Part-time Employees: Part-time Employees shall receive Holiday Pay on a prorated basis when they would normally be scheduled and available to work on the holiday in question.~~

#### **ARTICLE 10A: MANDATORY DATES OF WORK:**

No employee may take time off on July 4<sup>th</sup> and the Saturday of Street Vibrations. Employees required to work either of these mandatory shifts during their regularly scheduled days off shall receive one actual day off with straight pay. The day off shall not be charged against the Employee's accrued Annual Leave, or any other accrued Leave, and shall be taken by the Employee by December 31<sup>st</sup> of the same year. The process for requesting the day off shall be the same as for Annual Leave pursuant to Article 11 (3), but not Subsection (4).

#### **ARTICLE 11: VACATION**



1. Accrual: Eligible Employees shall ~~earn~~ ~~eam~~ vacation benefits at the rate of ten (10) hours of Vacation Pay for each calendar month or major fraction thereof. Employees who have completed five (5) or more years of consecutive service shall earn vacation benefits at the rate of thirteen and one-third (13.33) hours of vacation for each calendar month or major fraction thereof. Employees who have completed 10 or more years of consecutive service shall earn vacation benefits at the rate of sixteen and two thirds (16.67) hours of vacation for each calendar month or major fraction thereof. Vacation credits shall accrue for each pay period the Employee is in full pay status or major fraction thereof.
2. Eligibility: An Employee is entitled to take vacation time after six (6) months service with the County. Each Employee shall accrue vacation beginning upon completion of six (6) months of continuous employment as a regular or probationary Employee. Upon completion of six (6) months of County service as a regular or probationary Employee, the Employee shall receive sixty (60) hours of vacation credit.
3. Scheduling:
  - a. Vacation dates shall be granted and scheduled with the approval of the Sheriff or his/her designee. Where practical, in the determination of the Sheriff, vacation dates will be granted on a first-come, first-serve basis quarterly within the job classification.
  - b. An Employee becoming ill while on Annual Leave may have leave charged to Sick Leave upon request and upon presentation of proper documentation.
4. Pay Off at Termination: Upon termination of employment, the County shall compensate an Employee for all accrued vacation time (Up to a maximum of 240 hours).
5. Pay Off for Excessive Annual Leave: On November 1 of every calendar year, if the employee has accrued more than 200 hours of unused annual leave, the employee may submit a written request asking to be paid out for all or part of excess balance above 200 hours. Payment will be at the employees' current rate of pay and will be processed with normal payroll. The written request must be submitted to the Sheriff's Administration during the first pay period of November. If the employee does not request pay out, the balance will remain the same and must not exceed 240 hours at the end of the calendar year.

## ARTICLE 12: SICK LEAVE

1. Accrual: Each Employee shall ~~earn~~ ~~eam~~ Sick Leave with pay at the rate of ten (10) hours of Leave for each calendar month or major fraction thereof. A maximum of nine hundred sixty (960) hours of Sick Leave may be accumulated.
2. Use of Sick Leave: Sick leave with pay may be granted upon approval of the Sheriff in the event of a bona fide illness of an Employee or member of his/her immediate family (within the second degree of consanguinity or affinity).
  - a. If the Sheriff has reason to believe Sick Leave is being abused, the Sheriff may require the Employee taking Sick Leave to submit a physician's statement in accordance with Storey County Policy 603 - Sick Leave.
  - b. After exhausting accumulated Sick Leave, an Employee may take accumulated Vacation Leave if s/he needs additional time off from work. Leave without pay may be granted by the Sheriff at his/her discretion.



3. Parental Leave: The parties agree to abide by all state and/or federal laws applicable to leave for maternity and paternity, which shall include adoption or foster care of a child within 12 months of placement.

4. Bereavement Leave: Bereavement leave shall be granted to any regular full-time-~~or regular part-time~~ employee who must be absent from work upon the death of and/or to attend the funeral of a family member within the third degree of consanguinity or affinity, up to a maximum of 3 scheduled shifts of bereavement leave per each occurrence. Such leave will not be charged to the employee's accumulated sick leave or other accrued leave.

Bereavement leave in excess of 3 scheduled shifts may be charged to accumulated sick leave upon the approval of the Sheriff and ~~Administrative Officer~~/HR Director. The employee may use annual leave after sick leave has been exhausted.

5. Payment for Sick Leave at Termination: Upon an Employee's end of service through PERS retirement or termination from service, other than involuntary termination, with a total accrued hours of three hundred sixty (360) or more, the Employee shall be paid for unused Sick Leave at the following rate:

- a. 10 to 15 years of service shall be paid at a rate of ~~20%-~~ 25% of their base rate of pay for each hour, not to exceed ~~\$3,000-\$6,000~~ cash or ~~\$4,000-\$8,000~~ toward the purchase of PERS.
- b. 15 to 20 years of service shall be paid at a rate of ~~40%-~~ 45% of their base rate of pay for each hour, not to exceed ~~\$4,000-\$8,000~~ cash or ~~\$5,000-\$10,000~~ toward the purchase of PERS.
- c. More than 20 years of service shall be paid at a rate of ~~60%-~~ 65% of their base rate of pay for each hour, not to exceed ~~\$5,000-\$10,000~~ cash or ~~\$6,250-\$12,500~~ toward the purchase of PERS.

6. Sick Leave HSA/Premium Contribution or PERS Contributions: Employees may utilize up to 40 hours of his/her accrued sick leave per calendar year, to be utilized as an HSA or Insurance premium as in Article 13, sections 3c or toward PERS contributions for years purchased. The purchase of PERS years must be initiated by employee to PERS. The employee must have 240 hours of sick leave in their bank at the time of contribution. This election takes place twice annually in the second full pay period in June and December. Signed requests must be submitted before the final day of the pay period. Total annual contributions cannot exceed the limits outlined in law.

## ARTICLE 13: GROUP BENEFITS INSURANCE

1. Employee eligibility for health insurance benefits shall commence 60 days after hire, and to the first day of the next month.
2. The Employer agrees to pay one hundred percent (100%) of the monthly premiums for health insurance (to include hospitalization, major medical, dental, and vision) for Regular Full- Time Employees. ~~The Employer agrees to pay a prorated percentage of monthly premiums for health insurance based on actual hours scheduled to be worked for Regular Part-Time Employees working at least twenty-one (21) hours but less than thirty (30) hours per workweek. Employees working 30 hours, or more are eligible for benefits equaling that provided to regular full-time employees.~~ Employer agrees to pay \$40,000 in Life and Accidental Death and Dismemberment (AD&D) for the employee for the term of this Agreement.



3. The Employer agrees to pay one hundred percent (100%) of the monthly premiums for health insurance base plan for the Employee's dependents (up to age 26) and one hundred percent (100%) for the Employee's spouse who is not eligible for government-sponsored (e.g., Medicare, Medicaid, Veterans Administration) or employer-sponsored health insurance coverage. Effective May 1, 2012, if the Employee's spouse is eligible for any other government-sponsored or employer-sponsored health insurance coverage, the Employee may choose to cover his/her spouse on Employer's plan for a charge equal to fifty (50%) percent of the cost of the spouse's coverage.

~~a.d.~~ Each Employee shall provide a County-provided affidavit to the Personnel office annual certification stating whether his/her spouse is eligible for any other government-sponsored or employer-sponsored health insurance coverage.

~~b.c.~~ In the event that the AFSCME Comstock Chapter General Employees' Association, and/or any other collective bargaining unit recognized by the Employer negotiates a higher level of spousal and/or dependent coverage than is provided in this Article, or that said level of coverage is offered to any employees excluded from coverage by collective bargaining agreement (with exception of those subject to statutory requirements), the Union under this Agreement may negotiate this Article.

c. Sick Leave HSA/Premium Contribution – Employees may utilize up to 40 hours of his/her accrued sick leave per calendar year, to be utilized as an HSA contribution or toward their monthly buy-up option insurance premium provided that the employee has 240 hours of sick leave in their bank at the time of contribution. This election takes place twice annually in the second full pay period in June and December. Signed requests must be submitted with the employee's timecard. Total annual contributions cannot exceed the limits outlined in law.

4. As allowed by law and without federal penalties to the employer, an employee may opt out of Employer-paid health insurance coverage and accordingly may receive fifty percent (50%) of the premium that the Employer would have paid for Employee only base plan coverage. Any employee opting out of health benefits coverage must complete an employer-provided affidavit stating that the employee and his/her tax-family (e.g., spouse and dependents) will maintain minimum essential health coverage, other than coverage purchased in the individual market and Medicare, as required by the Affordable Care Act.

The Employer shall offer Retirees, as defined under NRS Chapter 286, the option to continue coverage as required under NRS Chapter 287. ~~Payment shall be made by the Employer regardless of the insurance provider elected by the Retiree to provide coverage; however, the Employer's responsibility for payment shall be capped at the amount the Employer would be required to pay if the Retiree elected coverage with the insurance provider designated under the Public Employees' Benefits Program (PEBP). Retirees not electing coverage with the insurance provider designated under PEBP shall be responsible for the payment of any excess difference in cost for the coverage elected. The county will pay the same portion of the cost of health benefits coverage that the Nevada State Public Employees' Benefits Program (PEBP) at that time pays for retired persons covered as participants under its state health benefits program. The subsidy is limited to the employee's consecutive years of service with Storey County; no credit will be given for years of service earned at another public employer, except for service with the Storey County Fire Protection District. Any remaining balance of the cost of coverage will be paid to the county by the retiree or qualified beneficiary.~~ Employer contributions to retiree coverage will stop at age 65 or when the Retiree becomes eligible for Medicare Part A and Part B.

5. ~~Legal Liability – NRS Chapter 41 shall apply to represented employees, as appropriate.~~ moved to Article 21



**ARTICLE 14: RETIREMENT**

1. Eligibility: Employees covered by this Agreement shall be included in the State of Nevada Public Employees' Retirement System (PERS) providing benefits pursuant to NRS Chapter 286.
2. Contributions: The Employer will pay retirement contributions for Employees covered under this agreement as required by NRS 286. No provision of this Article shall be deemed to waive any provision of Chapter 286 of NRS in respect to "Early Retirement".

**ARTICLE 15: UNIFORMS**

1. Initial Uniforms and Duty Gear: Newly hired employees will be provided the following uniform items:
  - a. Two (2) short sleeved Class B shirts
  - b. Two (2) long sleeved Class B shirts
  - c. Two (2) Class B pants
  - d. One (1) Class A shirt
  - e. One (1) Class A pant
  - f. One (1) Class A tie (black and clip on)
  - g. One (1) Cold Weather Jacket
  - h. One (1) external ballistic vest carrier (Point Blank MC Guardian, Laser Cut, Uniform Pocket, Ranger Green)
  - i. One (1) set ballistic vest panels (Point Blank Vision AXB111A)
  - j. One (1) duty belt
  - k. Four (4) duty belt keepers (black, no brass)
  - l. Two (2) Sheriff's badges
  - m. One (1) double magazine pouch
  - n. One (1) double handcuff case
  - o. One (1) radio holder
  - p. One (1) tourniquet pouch
  - q. One (1) tourniquet
  - r. Two (2) pairs of handcuffs, chain hinge (Peerless or Smith and Wesson)

13. ~~1~~—snowsuit, type to be determined by the Sheriff. A snowsuit will not be issued to the Employee until after s/he submit to the Sheriff in writing that s/he desires a snowsuit.

a.

~~14.b.~~ Additionally, new hires are allowed \$550.00 one-time reimbursement during the term of this contract for each employee for the purchase of a duty firearm and \$150.00 reimbursement for a level one or higher duty holster. The employee must provide the Sheriff a receipt or other valid documentation of the purchase and use the subject firearm during the line of duty for the duration of this agreement, and the receipt must show that the firearm was purchased during the term of this agreement. The type, make and model of the firearm must meet the requirements of the Sheriff for duty officers.

2. **Uniform Allowance-** employees who have completed the initial probationary period will receive an annual uniform allowance of \$150.00. This allowance will be used for cleaning and upkeep of the issued class A uniform.

If the employee is a member of the Sheriff's Office Honor Guard, they will receive an additional \$150.00 to be used for cleaning and upkeep of the issued Honor Guard uniform.

3. **Uniform replacement-** All issued equipment will be replaced as needed through a Quarter Master system. If the employee has any issued uniform items or other issued equipment that



is worn, inoperative or otherwise in need of replacement, the deputy will complete a Uniform/Equipment Replacement form and promptly submit it to his/her immediate supervisor. The supervisor will inspect the item(s) that are noted and (if deemed necessary) provide the employee with a purchase authorization form to replace the item(s).

4. **Boots** - Employees may receive reimbursement, up to \$200, every year for replacement, rebuilding or resoling of boots. The employee must provide a receipt in order to be eligible for reimbursement. Further, the boots must comply with the Sheriff's Office policy 10-46 in order to be eligible for reimbursement. The eligibility period for reimbursement will be calculated from the date the employee last received boot reimbursement.

~~2.5. Employees currently employed at the time this contract takes effect will be provided the following new uniform items:~~

- a. ~~Two (2) short sleeved Class B shirts~~
- b. ~~Two (2) long sleeved Class B shirts~~
- c. ~~Two (2) Class B pants~~
- d. ~~One (1) Class A shirt~~
- e. ~~One (1) Class A pant~~
- f. ~~One (1) Class A tie (black and clip on)~~
- g. ~~One (1) Cold Weather Jacket~~
- h. ~~One (1) external ballistic vest carrier (Point Blank MC Guardian, Laser Cut, Uniform Pocket, Ranger Green)~~
- i. ~~One (1) double magazine pouch~~
- j. ~~One (1) double handcuff case~~
- k. ~~One (1) radio holder~~
- l. ~~One (1) tourniquet pouch~~
- m. ~~One (1) tourniquet~~

- ~~Additionally, new hires are allowed \$550.00 one-time reimbursement during the term of this contract for each employee for the purchase of a duty firearm and \$150.00 reimbursement for a level one or higher duty holster. The employee must provide the Sheriff a receipt or other valid documentation of the purchase and use the subject firearm during the line of duty for the duration of this agreement, and the receipt must show that the firearm was purchased during the term of this agreement. The type, make and model of the firearm must meet the requirements of the Sheriff for duty officers. (This item will not be removed but could not get the strikeout removed)~~

- Issued items are the property of the Storey County Sheriff's Office and must be returned if the employee ceases employment with the County.

~~The Sheriff will provide the following item at hire:~~

- a. ~~1 snowsuit, type to be determined by the Sheriff. A snowsuit will not be issued to the Employee until after s/he submit to the Sheriff in writing that s/he desires a snowsuit.~~

~~The Sheriff shall establish and maintain a ballistic vest replacement schedule and shall notify the Employee in writing six months prior that his/her vest will expire. The Employee shall be fully responsible for being fitted for his/her ballistic vest. The employee must be fitted with a ballistic vest from a supplier approved by the Sheriff's Office. The cost of the ballistic vest will be paid directly to the vendor by the County. If the issued ballistic vest becomes damaged in the line of duty, except for damage caused by negligence or misuse, the Employer will replace the ballistic vest at no cost to the employee.~~

~~The vest shall be returned to the Sheriff at the time the Employee for any reason leaves employment with the Sheriff's Office and at the time that the Employee receives his/her new replacement ballistic vest. If the Employee does not return the ballistic vest at the time of leaving employment, the full cost of the ballistic vest shall be deducted from any amount~~



~~owed to the Employee by the county. If the Employee does not return the expired or damaged ballistic vest within 30 days of receiving the replacement ballistic vest, the Employee shall have the full cost of the ballistic vest deducted from his/her paycheck in fifty percent increments over the next two pay periods.~~

~~The Employee shall be required to wear the issued ballistic vest at all times while on duty. At no time may the Employee while on duty wear a ballistic vest that is expired or that does not otherwise meet NIJ Level III and other standards.~~

- ~~2. Employees will forfeit their Uniform and Duty Gear Allowance for the duration of this current contract.~~
- ~~3. With the Sheriff's validation of a claim, the Employer shall reimburse an employee for the costs of repairing or replacing watches or prescription eyeglasses/contact lenses which are lost or damaged while the employee is in the performance of his/her duties, provided that there is notification by the employee to the Sheriff within 7 business days. Reimbursement amounts shall be limited to the actual replacement value up to \$250.00 per claim for prescription eyewear and \$50.00 per claim for watches. An Employee may only make a claim up to \$300.00 during each fiscal year.~~

## **ARTICLE 16: LEAVE OF ABSENCE**

1. General Provisions-Unpaid Leaves: A leave of absence may be granted to an Employee in accordance with Storey County Policy and Procedure Number 606 - Leave of Absence Without Pay.
2. Investigatory Leaves: Any Employee who is required to discharge a weapon in the line of duty may forthwith be placed on administrative leave with pay pending investigation of the incident by the Sheriff. The Sheriff may assign the Employee to other duties where carrying or use of a weapon is not required until completion of the investigation. If the Sheriff determines that the weapon used was justified, the Employee shall be restored to regular duty. If the investigation indicates that the weapon used was not justified, the Employee may be placed on paid leave. If an administrative action is taken against the Employee, the Sheriff shall place the Employee on paid leave pending the pre-disciplinary hearing.
  - a. Any Employee charged with any criminal act may be placed on unpaid leave forthwith pending final disposition of the matter. If the charges are dismissed or the Employee is found not guilty at trial, the Employee shall be restored to regular duty with back pay to the date of suspension if no administrative action is pending. If administrative action is taken against the Employee, restoration of back pay will occur following the pre-disciplinary hearing on the administrative charges. Such restoration shall not include back pay for any period assessed as discipline.
3. Jury Duty: Any Employee called for jury duty shall be granted a leave of absence with pay. The Employee shall retain any travel pay ordered by the court unless the Employee's travel has been at County expense, but shall pay any other fees received to the County. Such leave shall not be charged against the Employee's vacation credit.
4. Family and Medical Leave: Family and medical leave for Employees shall be governed by the provisions of the federal Family and Medical Leave Act (FMLA) and Storey County Policy and Procedure Number 605 - Family and Medical Leave.
5. Military Leave: Any Employee who is a member of the organized U.S. Army, Navy, Air Force, Coast Guard, Nevada National Guard, or Marine Reserves shall continue to



receive paid military leave as prescribed by NRS 281.145, and any benefits as provided by the Uniform Services Employment and Reemployment Rights Act (USERRA) of 1994. Employees may choose to use accrued annual leave before taking leave without pay. The Employer cannot require that annual leave or other personal leave be used. Employees returning from Military Leave are entitled to any benefits determined by seniority that they had when their Leave began and to any benefits which would have accrued had they remained continuously employed. This includes, for example, merit step and seniority. The Employer shall count the years of Military Leave as if they were years of actual work to determine the accrual rate of Annual and Sick Leave and to determine the rate of pay if the rates are based on seniority. Employees do not earn Annual and Sick Leave while on Military Leave unless other Employees, including those outside of the bargaining unit, are allowed to do so.

This Article recognizes that the USERRA and NRS 281.145 governing paid military leave provide hours to the Employee equivalent to 15 working days of paid military leave in a 12-month period beginning January 1 and ending December 31 of each year (i.e., the calendar year). This Article recognizes that 15 days means 15 regularly scheduled shifts regardless of the number of hours in a regular shift. The Employer recognizes that the applicable regulations intend to provide "hours" equivalent to 15 "workdays" and, therefore, fractions of days taken are deducted in hour increments. For example, Employees working regular 10-hour shifts are entitled to an equivalent of 15 working days of paid military leave, and this equates to 150 hours of leave within a 12-month period. Employees working regular 8-hour shifts are also entitled to an equivalent of 15 working days of paid military leave, and this equates to 120 hours of leave in the same period.

An employee must provide the Sheriff with call-to-duty orders within one week of receipt of the order unless the order calls the employee to duty in less time.

## **ARTICLE 17: LAYOFF PROCEDURE**

1. Position to be eliminated: If the County determines the need for a reduction in its work force for lack of work or lack of funds, the Sheriff, County Manager and HR Director (Committee) will determine the positions to be eliminated and the Employees to be laid-off within each affected job class. Written notice of not less than thirty (30) calendar days shall be provided to regular Employees to be laid-off.
2. Order of Layoff:
  - a. Initially the Committee shall consider Employees for layoff in the inverse order of seniority.
  - b. When selecting which Employee will be laid-off,<sup>27</sup> the Committee will review the qualifications of the Employee with the least seniority in the affected job class. If the Committee finds an Employee with less seniority has qualifications which are needed by the Sheriff's Office and those qualifications are equal to or greater than those of an Employee with greater seniority, and the documented performance of the Employee with lesser seniority is better than that of the more senior Employee,<sup>27</sup> the County may lay-off the Employee with the higher seniority.
  - c. Qualifications to be considered in determining exceptions to seniority order shall include knowledge, skill, ability, and certificates required for job functions to be assigned to the remaining staff, as well as previous experience in performing the essential functions and job performance. Job performance shall be determined on the basis of the Employee's record of job performance as documented in the Employee's personnel file at least forty-



five (45) calendar days prior to the date the County determines a layoff is necessary. This shall not preclude consideration of discipline consisting of a two (2) day suspension or more occurring within this period.

~~d. After consideration of seniority within class, qualifications, and performance, any ties shall be broken by total seniority within the department. Time spent in other County departments or as a County volunteer and/or reserve is specifically excluded in computing time for purposes of determining seniority.~~

~~d.~~

e. An Employee who was initially hired by the Sheriff into a class with a lower rank than his/her current class shall have the right to bump an Employee in such lower class if s/he has more seniority in the lower class. Such bumping rights may be exercised subject to the Sheriff's review or performance and qualifications outlined above.

### 3. Appeal Procedure:

a. Notice of Appeal: In the event that an Employee who has been laid-off out of seniority order believes the decision based upon performance and/or qualification is incorrect, s/he may request that the Union appeal the Sheriff's determination. If the Union finds there is good reason to believe that the Sheriff has erred in his/her decision, it may appeal through the process set forth in this Article. Such appeal shall be filed within five (5) working days of delivery of the layoff notice to the Employee.

b. Appeal Review Committee: When an appeal is filed, the Union shall identify two (2) persons to serve on a review committee at the time of the appeal. The Sheriff shall then appoint two (2) persons to the committee. Each of the persons appointed to the appeal committee shall be familiar with the work of the department and with the job class from which layoff is to be made. The appeal committee shall meet within five (5) days of delivery of the notice of appeal to the County. It shall review the basis for the Sheriff's layoff decision and the reasons the Employee believes the decision is in error. The appeal committee shall then determine whether the Sheriff's decision was reasonable and on that basis either confirm or reject the Sheriff's decision.

c. If the appeal committee cannot reach an agreement regarding the Sheriff's decision regarding order of layoff: it shall, within three (3) days of its initial meeting, request the participation of a federal mediator. The services of the mediator will be jointly requested by the County and the Union on an urgent basis. The mediator shall seek to achieve a consensus decision among the appeal committee members. If none is reached, the mediator shall become a voting member of the appeal committee.

d. The determination of the appeal committee regarding the appropriate order of layoff shall be final and binding and may not be grieved or appealed.

e. The fees and expenses of the mediator shall be shared equally by the Union and the County. Each party, however, shall bear the costs of its own presentation, including preparation and post-hearing briefs and legal fees, if any.

4. Recall Rights: Laid-off Employees will have a right to return to a vacancy in the same class and ~~department~~ ~~department~~ from which they were laid-off. Recall shall be in inverse order of layoff.

a. Recall List: Employees shall remain on the recall list for one (1) year following the



date of layoff: provided~~;~~ however, laid-off Employees shall be removed from the recall list if:

- i. They decline appointment to a position in the same department and in a class at the same wage range as the position from which their layoff occurred; or
  - ii. They fail to report for duty within fifteen (15) calendar days of mailing of notice of recall to County employment.
- b. Recall Notice: Notice of recall or available position may be made in person or by U.S. Mail, return receipt requested. It is the responsibility of each laid off Employee to notify the Sheriff of his/her current address.

## ARTICLE 18: CHANGE OF ASSIGNMENT AND JOB VACANCIES

1. An Employee whose regular assignment is changed shall be given thirty (30) days of notice of the reassignment. Notice is not required when change is required to serve the public in an emergency, when an employee is placed on administrative leave or is under official investigation.
2. During the first week of January and July of each year, Employees will be permitted to notify the Sheriff of their preference for work shifts. The Sheriff will consider staff preferences in order of job assignment seniority (i.e., patrol, jail, investigation); but shall retain full authority to make such~~his~~ assignments. Employees will be permitted to trade shifts or days off with the proper approval of their respective supervisor.
- ~~3. For purposes of this Article, seniority is determined by the total consecutive time spent in the current job assignment (patrol, detention, investigations). If seniority is otherwise equal. A choice must be made on the total time spent with the Sheriff's Office second by total time spent with the County. And third by lot. In computing time for purposes of determining seniority, only time spent during current continuous County service will be counted. Leave without pay over thirty (30) days is not counted. Part-time employment must be prorated to its full-time equivalent. Time spent in other County departments or as a County volunteer and/or reserve is specifically excluded in computing time for purposes of determining seniority.~~

## ARTICLE 19. DISCIPLINARY ACTION

1. General Policy: Discipline shall be administered or imposed on a basis of progressive punishment. No discipline shall be imposed except for cause. All discipline shall be accompanied by counseling which may assist the Employee in correcting past performance deficiencies or behavior. Authorized discipline shall range from Documented Verbal Warning up to and including Termination of employment with the County. The initial form of discipline and punishment shall be appropriate to the seriousness of the initial offense or condition.
2. Forms of Discipline:
  - a. Documented Verbal Warning: Whenever Employee performance or job-related



behavior falls below the acceptable level, the Employee's supervisor shall inform the Employee of the deficiencies using Storey County Policy and Procedure Form 1001F1. Documented Verbal Warnings shall remain in the Employee's master personnel file for twelve (12) months. After which it shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.

- b. Written Reprimand: In situations where a Documented Verbal Warning has not resulted in correction of the condition. Or where more severe initial action is warranted, the Employee's supervisor shall inform the Employee of the deficiencies using Storey County Policy and Procedure Form 1001F1. A Written Reprimand shall remain in the Employee's master personnel file for eighteen (18) months, after which the Written Reprimand shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
- c. Suspension: If the Written Reprimand is not effective, or in those cases where the seriousness of the offense or condition warrants, an Employee may be Suspended without pay by the Sheriff for a period not to exceed forty-five (45) working days.

Documentation supporting the Suspension shall remain in the Employee's master personnel file for twenty-four (24) months, after which the documentation shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.

- d. Pay Reduction: If other forms of disciplinary or corrective action have proven ineffective, or when the seriousness of the offense or condition warrants, the Sheriff may reduce pay by no more than one Merit Step in the Employee's current pay Grade. The date that the Employee's pay reduction takes effect shall establish a new Anniversary Date. Documentation establishing the cause for the pay reduction shall remain in the Employee's master personnel file for twenty-four (24) months, after which the supporting documentation shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
- e. ~~Involuntary Demotion:~~ When other forms of disciplinary or corrective action have proven ineffective, or when the seriousness of the offense or condition warrants, the Sheriff may demote the Employee. Rejection on probation following promotion is not discipline. Documentation establishing the cause for the Involuntary Demotion shall remain in the Employee's master personnel file for twenty-four (24) months. After which the supporting documentation shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
- f. Termination: As a final disciplinary measure when other forms of discipline or corrective action have proven ineffective. Or when the seriousness of the offense or condition warrants. The Sheriff may Terminate an Employee.
- g. Suspensions of 1 to 3 days: Suspensions of one (1) to three (3) days may be appealed



to Level 1 of the Grievance Procedure (Article 20). If the Grievant is not satisfied with the decision rendered by the Sheriff, the Grievant may within ten (10) working days of that decision request to the HR Director that the Grievance is advanced to mediation. Within ten (10) working days of the HR Director receiving the Grievant's request that the matter is advanced to mediation, the parties shall request a mediator through the Federal Mediation and Conciliation Services (FMCS) to hear the Grievance. The parties shall attempt to hold a mediation session within twenty (20) days after contact with the FMCS. This timeline shall be extended based on the schedule of the mediator or by mutual consent of the parties. In the event a mediated decision cannot be reached, the Mediator shall, considering the evidence presented, issue a bench decision that the parties agree to implement, and which shall be final and binding.

3. Notice of Suspension, Involuntary Demotion, or Dismissal: All notices of Suspension, Involuntary Demotion, or Dismissal shall be given to the Employee in-writing, specifying the action to be taken, the grounds upon which the action is based, including specification of standards, rules, regulations, or policies violated, if applicable, and the date of action taken. The specification of charges shall include a statement of facts constituting conduct for which discipline is to be imposed, together with a statement of specification of standards, specific rules, regulations, ordinances, laws, policies or performance standards, if applicable, which the Employee is alleged to have violated. The notice shall include a statement that the Employee has five (5) working days to meet with the Sheriff to discuss the proposed action. The specification of charges shall be signed by the Sheriff or his/her designee. The Sheriff shall not suspend, involuntarily demote, or dismiss an Employee without giving ten (10) working days of notice prior to the action being taken.
  - a. The Sheriff may serve notice upon an Employee by mail or personal service. If mailed, notice shall be mailed to the Employee at his/her last known address by USPS Certified Mail Return Receipt Requested. Receipt shall be deemed the date of first attempt of delivery as indicated on the Return Receipt. Should notice be returned to sender, receipt shall be deemed to be on the third day after the date of mailing of the notice.
  - b. The Employee, who may be accompanied by a Union representative, shall be allowed to meet with the Sheriff to review the charges. The Employee shall be given an opportunity to state his/her position as to whether there are true and reasonable grounds for the proposed action. The discipline may be postponed to allow for the consideration of evidence the Employee produced and/or for further investigation of the Employee's response.
4. Administrative Leave During Disciplinary Proceeding: In cases of contemplated Discharge or Suspension concerning misconduct which presents possible harm to persons or property or pending criminal charges which adversely and directly affect the County or substantially disrupt County operations. The Sheriff may place an Employee on Administrative Leave with pay, pending an investigation prior to or during a disciplinary proceeding, or during the review of the Employee's response to a proposed disciplinary action. The Employee will be notified in-writing of the decision to place him/her on Administrative Leave. The notice will include a statement that the Administrative Leave is not a disciplinary action.
5. Appeals of Disciplinary Actions: Within ten (10) days of the date that disciplinary action of Suspension without pay of four (4) days or longer, Pay Reduction, Involuntary Demotion, or Dismissal are implemented by the Sheriff. The Union may Appeal said disciplinary action to Arbitration.



- a. The Appeal must be submitted in-writing to the Sheriff and HR Director and state the basis of the Appeal. The Union and the Sheriff shall mutually select a disinterested third-party to serve as the Arbitrator. In the event an agreement cannot be reached to select a neutral Arbitrator, the parties agree to solicit a list of seven (7) professional neutrals with public sector experience from the Federal Mediation and Conciliation Services (FMCS), and alternately strike names from such list until one (1) name remains. That remaining person so selected shall serve as the Arbitrator. The party to strike first shall be determined by lot. Both parties shall make every effort to mutually set forth the issue(s) to be arbitrated in advance of the Arbitration hearing date. The fees and expenses of the Arbitrator shall be shared equally by the Union and the County. Each party, however, shall bear the costs of its own presentation, including preparation and post-hearing briefs, and legal fees, if any. The Arbitrator's decision shall be final and binding upon both parties.

## ARTICLE 20. GRIEVANCE/ARBITRATION PROCEDURES

### 1. Definitions:

- a. **Grievance:** A Grievance is claimed violation, misapplication, or misinterpretation of this Agreement or rules, regulations, and policies of the Employer governing matters within the scope of mandatory bargaining pursuant to NRS 288. Informal discussions and attempts to resolve the matter prior to filing a formal grievance are excluded.
  - b. **Grievant:** A grievant is an Employee or group of Employees who are covered by the provisions of this Agreement and who believe they have been adversely affected by an act or formal decision of the Employer occasioning the grievance, and who file a grievance. The Union may be the grievant if an act or formal decision of the Employer which is alleged to be a grievance directly relates to a Union activity or privilege addressed in this Agreement.
  - c. **Day:** Day shall mean a weekday, Monday through Friday, excluding holidays.
  - d. The Grievance Screening Committee shall consist of any three (3) current members of the Board of Directors of the Storey County Sheriff's Office Employee Association.
2. **Rights of Representation:** With the consent of the aggrieved Employee(s), one (1) Union representative shall be present for any meeting, hearing, appeal, or other proceeding between the Employer and the grievant relating to a grievance that has been filed pursuant to this Article.
- a. If, in the judgment of the Union, a grievance affects a group of Employees or the Union, the Union may initiate and file such grievance with the HR Director and the processing of such grievance shall commence at Level II. The Union may process such a grievance through all levels of the procedure.
3. **Individual Rights:** Nothing contained herein shall be construed as limiting the right of any Employee having a complaint to discuss the matter with the appropriate supervisor(s), and to have the matter resolved without the intervention of the Union, as long as the Union has had, at the request of the Employee, the opportunity to be present at such discussions.



4. **Informal Resolution:** Within fifteen (15) working days from the event giving rise to a grievance or from the date the Employee(s) could reasonably have been expected to have had knowledge of such event, the Employee shall orally discuss the grievance with his/her immediate supervisor. A supervisor shall have ten (10) working days to provide a decision to the Employee.
- a. The Unions Grievance Screening Committee shall convene within ten (10) working days from the date the Supervisor provides or should provide a decision to the Employee. The Grievance Screening Committee shall screen grievances to determine if there is valid cause to proceed to a Formal Level Grievance.
  - b. Should the Grievance Screening Committee determine there is no valid cause to proceed to a Formal Level Grievance, the Grievant shall still have the right to proceed: however, they will not have the support of the Union.
5. **Formal Levels:**
- a. **Level I:** If a Grievant is not satisfied with the resolution proposed at the informal level, s/he may, within ten (10) working days of the receipt of such decision, file a formal written Grievance with the Sheriff, describing the Grievance, the specific section(s) of this Agreement, ~~or~~ <sup>or</sup> County or Sheriff's Office rules, regulations, and/or policies allegedly violated, and the remedy requested. The Sheriff may have a meeting with the Grievant, and within ten (10) working days of receiving the Grievance provide a written decision to the Grievant.
    - i. If the Sheriff fails to respond within ten (10) working days of receiving the Grievance, the Grievance, if non-monetary, shall be granted in the Grievant's favor. If the Grievance contains a request for a monetary remedy, the Grievance shall automatically advance to Level II.
  - b. **Level II.** If the Grievant is not satisfied with the resolution proposed at the informal level, or the grievance includes a request of monetary related correction, s/he may, within ten (10) working days of the receipt of such decision, file a written appeal to the HR Director. Within ten (10) working days of receipt of the written appeal, the HR Director shall respond with a decision to the grievance or with a recommendation to proceed or not proceed to Level III.
  - c. **Level III:** If the Grievant is not satisfied with the decision rendered by the Sheriff. The Grievant may within ten (10) working days of that decision request to the HR Director that the Grievance is advanced to mediation. Within ten (10) working days of the HR Director receiving the Grievant's request that the matter is advanced to mediation, the parties shall request a mediator through the Federal Mediation and Conciliation Services (FMCS) to hear the Grievance. The parties shall attempt to hold the mediation session within twenty (20) days after contact with the FMCS. This timeline shall be extended based on the schedule of the mediator or by mutual consent of the parties. If the parties cannot reach a mediated resolution, either or both parties may request a recommendation from the mediator. Nothing occurring in mediation may be referred to or introduced during Arbitration.
  - d. **Level IV:** In the event that the parties cannot reach a mediated resolution at Level III, the Grievance may be submitted to Arbitration for resolution. The Grievant or the Union shall exercise the right to Arbitration by giving the HR Director written notice of intent to arbitrate within ten (10) working days from the date of receipt of the mediator's recommendation(s). If any question arises as to the ability to arbitrate the grievance,



and the Grievant or the Union has decided to proceed, the following apply:

1. If the grievance is a claimed violation,~~,- Mmisapplication,- Or~~ misinterpretation of this Agreement or rules, regulations, or policies as defined in Section 1 (a) of this Article not resulting in a verbal warning, written reprimand, or suspension of 1 to 3 days, such question shall first be ruled upon by the Arbitrator selected to hear the dispute.
2. If the grievance is a claimed violation, misapplication, or misinterpretation of this Agreement or rules, regulations, or policies as defined in Section 1 (a) of this Article resulting in a verbal warning, written reprimand, or suspension of 1 to 3 days, a mediator through the FMCS shall consider the evidence presented by both parties regarding the claimed violation,~~,-Mmisapplication, or misinterpretation~~ and make a recommendation that the parties will accept as final and binding.
3. A decision that is final and binding for the parties to proceed or not proceed to Arbitration.
  - ii. Within ten (10) working days after the HR Director receives the written notice of intent to Arbitrate. The Employer and the Grievant, or the Union, will attempt to agree upon a mutually acceptable Arbitrator, and to obtain a commitment from such Arbitrator to serve. If the parties are unable to agree upon an Arbitrator, or to obtain a commitment to serve from the agreed-upon Arbitrator within the ten (10) working day period, a request for a list of seven (7) arbitrators may be made by either party to the FMCS. Within five (5) working days of receipt of the list. Each party shall alternately strike names from the list,~~,-~~ ~~A~~and the name remaining shall be the Arbitrator. The party to strike first shall be determined by a toss of the coin. The parties shall be bound by the rules and procedures of the American Arbitration Association in the selection of an Arbitrator.
  - iii. The Arbitrator shall thereafter confer promptly with the parties, shall set, and hold hearings,~~,- A~~and shall issue a written decision setting forth the Arbitrator's findings of fact, conclusions of law, and decision within thirty (30) working days from the date of the conclusion of all hearings on the matter arbitrated. The Arbitrator's written decision shall be consistent with the law and the terms of this Agreement and shall be final and binding upon the parties. The Arbitrator's authority shall be limited to the application and interpretation of the provisions of this Agreement and any related rules, regulations, and policies of the Employer, and no arbitrator shall have the power to modify, amend or alter any terms or conditions of this Agreement.
6. **Arbitration Costs:** The fees and expenses of the Arbitrator shall be shared equally by the Employer and the Union. Each party shall bear the costs of its own presentation including,~~,-B~~but not limited to, witness fees and expenses, preparation, pre- and post--hearing briefs, and legal fees, if any.
7. If a court reporter is requested by either party, the requesting party shall pay the costs of the reporter. If the record is transcribed, the requesting party will pay the transcription costs unless the parties mutually agree to share the cost. Any party desiring a copy of the transcription will pay the costs for the copy. If the Arbitrator requires a reporter and



transcript, the parties will share the cost equally.

8. **Jurisdiction of the Arbitrator:** The arbitrator shall decide all substantive and procedural issues. ~~Upon~~ request of either party. ~~And~~ in the discretion of the Arbitrator, the merits of a grievance and the substantive and procedural issues arising in connection with the grievance shall be consolidated for hearing. The decision of the Arbitrator may be enforced in any court of competent jurisdiction.

9. **General Provisions:**

- a. If the Grievant fails to carry his/her grievance forward to the next level within the prescribed time period, the grievance shall be considered settled based upon the decision rendered at the most recent step utilized.
- b. The Grievant may be represented by a person of his/her choice at any level of this procedure.
- c. Nothing contained herein shall preclude an Employee, with or without representation, ~~From~~ bringing a matter not addressed herein through the chain of command to the Personnel Director.
- d. Proof of service shall be accomplished by Certified Mail or personal service evidenced by a notarized affidavit of service.

10. **Exceptions to Time Limits:** The time limits set forth in this Article shall be strictly observed, unless extended by written agreement of the Union and the Employer or otherwise excused for just cause.

- a. A Grievance alleging errors in wages which are ongoing shall be deemed continuing and all subsequent errors shall relate back to and be incorporated within the Grievance alleging the errors in the first instance.
- b. Notwithstanding the expiration of this Agreement, any grievance filed prior to expiration may be processed through the grievance procedure to resolution.

11. Proof of service shall be accomplished by certified mail or personal service.

**ARTICLE 21: MISCELLANEOUS**

1. **Safety:** The County shall make every reasonable effort to provide all safety equipment and maintain safe conditions of employment. Employees shall be alert to unsafe practices, ~~Equipment~~ or conditions and report same to their immediate supervisor in writing. The supervisor will provide an initial response to all such reports within three (3) days of receiving the Employee's written notice. A written response will be provided within ten (10) days. The County agrees to pay for a standard testing procedure to test for HIV/AIDS for an Employee who, within the scope of the Employee's normal duties, has been exposed to HIV/AIDS and could reasonably be viewed as posing a legitimate threat. The County agrees to pay for



Hepatitis B vaccinations for all Employees covered by this Agreement who consent to the vaccination and who make an affirmative request for the vaccination.

2. **Communicable Disease:** In the event an officer covered under this Agreement or his/her supervisor suspects that ~~As~~ a result of the course of duty s/he has been exposed to or is the carrier of a serious communicable disease, the deputy may be relieved of duty without the loss of any pay or sick leave and shall be taken to a local emergency hospital for diagnosis and treatment. It shall be the responsibility of the supervisor to determine if or when the deputy is permitted to leave duty for this purpose.
  - a. The deputy shall be provided with preventive measures designed to protect the deputy against communicable diseases. These measures shall include, but are not limited to, vaccines and blood tests; medical equipment such as gloves, masks, and other products; and equipment and procedures that are intended to detect, prevent, or impede communicable disease. Participation in any medical procedures, such as vaccination and testing, shall be at the discretion of the deputy. The Storey County Sheriff's office shall not be held responsible for any consequences to the officer as a result of the deputy having or not having received any vaccinations or test.
2. **Personnel Files:** The Employer will maintain a master personnel file on each Employee. The Employer shall maintain only one (1) set of files on each Employee; the Personnel Office shall maintain said files. Any Employee has the right to review his/her master personnel file upon request to the Personnel Office. Reasonable advance notice will be provided. This right is limited to the individual Employee to review his/her own personnel file. However, an Employee may, with proper release forms, permit his/her personnel file to be reviewed by a party so authorized, upon presentation of properly executed forms to the Personnel Office, which form shall be developed by the Personnel Office. Except as provided herein, only those authorized persons working in the Personnel Office, the Employee's Supervisor, and the Sheriff shall have access to an Employee's master personnel file. In addition, the Employer's authorized attorney(s) shall have the right to access an Employee's ~~files~~ for legitimate personnel purposes related to discipline, complaints, grievances, arbitrations, and lawsuits involving the Employee.
3. **Rights of Peace Officers:** The County expressly recognizes the provisions of NRS Chapter 289 "Rights of Peace Officers."
- ~~4. **Personal Property:** Subject to the approval of the Sheriff. The County will pay one-half (1/2) the cost of replacing an employee's prescription eyeglasses/contact lenses damaged in the line of duty to the extent not covered by insurance.~~
- ~~5.4. **Participative Management Committee:** A Committee of the Management and the Union, not to exceed three (3) representatives each. Shall meet semi-annually or more frequently when mutually agreed. The meetings will be held on mutually agreed dates and times for the purpose of:~~
  - a. Discussing the administration of this Agreement;
  - b. Exchanging general information of interest to the parties;
  - c. Giving the bargaining unit representatives the opportunity to share views of their members and/or make suggestions on subjects to their members;



- d. Review and analyze replacement and new equipment for quality, safety, and functionality of future equipment purchases.

**6.5. Education and Development:** An Employee will be reimbursed for educational training courses taken after written approval from the Sheriff.

- a. The training must be related to the required skills or education for the Employee's current position or to a logical career path with the Employer.
- b. Only a bargaining unit Employee will be eligible for reimbursement for course work after successful completion of the Employee's probationary period. Further eligibility may be determined by the Sheriff in accordance with the departmental training program.
- c. No Employee will be reimbursed more than Two Thousand Dollars (\$2,000.00) per fiscal year. There will be no reimbursement if the cost is assumed by any other institution, scholarship, ~~or~~ grant-in-aid.
- d. Reimbursable expenses shall be restricted to tuition and course fees. While courses shall be normally taken on the Employee's own time. Exception may be granted by the Sheriff, in which case hours from work will cause no adverse impacts to his/her duties and other Employees in the workplace, and which hours from work must be deducted from earned Vacation or be recorded as an unpaid excused absence.
- e. To obtain reimbursement the course must be taken from a recognized and accredited college. University, ~~or~~ training institution. The Employee shall provide valid evidence that s/he completed the course with a minimum grade of "B" eighty percent. If the course is of a nature that no grade is given (i.e., pass or fail), the Employee must provide to the Employer a certificate of completion or other valid documentation showing satisfactory passage of the courses.
- f. The employee shall receive the regular rate of pay during training and education which takes place during the employee's regular schedule shift period and otherwise as required by the federal Fair Labor Standards Act (FLSA).

**7.6. Shift Trades:** Represented Employees may request to trade shifts in the event that it does not interfere with the operation of the Sheriff's Office. Employees who trade shifts must occupy the same job assignment and otherwise be qualified to perform the duties of the job assignment.

- a. No obligation, ~~financial or otherwise of any nature,~~ ~~shall~~ accrue to the Employer on account of such shift trades. Therefore, hours worked by an Employee working a shift as the result of a shift trade shall be excluded from any overtime calculation. However, the regularly scheduled Employee shall be compensated as if s/he had worked his/her normal schedule for the traded shift.
- b. Where Overtime is required as the result of an Employee's inability to fulfill ~~to fill~~ a shift trade, ~~the~~ the Employee failing to fill a shift shall have his/her Annual Leave balance reduced up to twelve (12) hours or up to eighteen (18) hours if Overtime payment is required.



- c. Three-way shift trades are prohibited except under emergency conditions~~;~~ ~~As~~ determined by a supervisor.
- d. A maximum of one hundred twenty (120) hours of shift trades per calendar year~~;~~ ~~P~~er Employee will be permitted. Shift trades shall not interfere with the operation~~;~~ ~~A~~administration~~;~~ ~~O~~r safety of the Sheriff's Office.
- e. Nothing herein shall be construed to diminish the Employer's management rights under NRS 288 or the Management Rights clause hereof.

Legal Liability – NRS Chapter 41 shall apply to represented employees, as appropriate.

## ARTICLE 22: CATASTROPHIC LEAVE

1. **Definitions:** Catastrophe means the Employee is unable to perform the duties of his/her position including a reasonable modified duty assignment because of a serious illness or injury to the Employee and/or an immediate family member (within the First degree of consanguinity or affinity) which is life ~~threatening~~threatening, or which will require a lengthy convalescence. Lengthy convalescence means a period of disability that an attending physician expects to exceed ten (10) weeks.
2. **Establishing the Catastrophic Leave Account:** The Sheriff's Office may establish an account for Catastrophic Leave for Sheriff's Office Employees. All Employees of the Sheriff's Office who are eligible to use Sick Leave, whether or not the positions they occupy are part of the bargaining unit of this Agreement, may use the Leave from the Catastrophic Leave account and/or donate to this account. Donations to and withdrawals from this account are restricted to Employees of the Sheriff's Office.
  - a. An Employee may request, in writing, that a specified number of hours of his/her accrued Annual or Sick Leave be transferred from his/her account to the Catastrophic Leave account.
  - b. Sick and Annual Leave will be transferred at the rate of one hour for one hour credit donated consistent with the provisions of NRS 245. Donated time will be converted to a dollar amount based upon the donating Employee's current base hourly rate of pay. When an Employee is given Leave, the Catastrophic Leave account will be reduced by an amount determined by multiplying the receiving Employee's current base rate of pay by the number of hours received.
  - c. The minimum number of hours which may be transferred is eight (8) hours. An Employee may not transfer Sick Leave to the Catastrophic Leave account if the balance of his/her account after the transfer is less than two hundred forty (240) hours. Leave will be placed in a pool; however, the Employee may transfer hours to the catastrophic leave account for use by a particular Employee who has been determined to be eligible to receive the Leave.
  - d. Any hours of Annual or Sick Leave which are transferred from any Employee's account to the Catastrophic Leave account may not be returned or restored to that Employee. This



subsection does not prevent the Employee from receiving Leave pursuant to section 4 of this Article.

3. **Request for Catastrophic Leave:** An Employee who is himself/herself affected by a catastrophe or an immediate family member (within the first degree of consanguinity) affected by a catastrophe as defined in paragraph (I) may request to the Sheriff or HR Director, in-writing, that a specified number of hours of Leave be transferred from the Catastrophic Leave account to his/her account.
  - a. The request must include:
    - i. The Employee's name, title, and classification; and
    - ii. A physician's statement of the limitations which prevent the Employee from being available for work and the expected duration of the limitations.
  - b. An Employee may not receive any Leave from the Catastrophic Leave account until s/he has used all his/her accrued Annual, Sick, and other paid Leave. If an Employee has requested leave from the Catastrophic Leave account within the previous three (3) years, the Employee may not receive any leave from the Catastrophic Leave account until s/he has been off work for forty (40) consecutive hours and has used all his/her accrued Sick, Annual, and other paid Leave.
  - c. An Employee who receives Leave from the Catastrophic Leave account is entitled to payment for that leave at a rate no greater than his/her own rate of pay.
  - ~~e.d.~~ The request form will be made available at the Human Resources office and must be completed by the employee, except in cases where an employee is unable to do so.
  - e. The maximum number of hours that may be granted to an employee shall be 480 hours per rolling calendar year. Any requests for an exception to this limit must be approved by the Sheriff and the Administrative Officer/HR Director.
  - ~~d.f.~~ The decision of the Sheriff or HR Director concerning the approval of Leave is final and is not subject to the Grievance procedure, judicial review, or review by the Board of County Commissioners
4. **Approval of Transferring the Catastrophic Leave:** ~~The Sheriff may approve the transfer of a specified number of hours of Leave from the Catastrophic Leave account to the account of any Employee who is eligible to receive such Leave.~~
  - a. ~~The decision of the Sheriff concerning the approval of Leave is final and is not subject to the Grievance procedure, judicial review, or review by the Board of County Commissioners.~~
5. **Review of Status of Catastrophe; Termination of Leave; Disposition of Hours Not Used:** The Sheriff or HR Director shall review the status of the limitations of the Employee and determine when the limitations no longer exist. This determination is final and not subject to the Grievance procedure, judicial review, or review by the Board of County Commissioners.
  - a. The Sheriff or the HR Director shall not grant any hours of Leave from the Catastrophic Leave account after:
    - i. The limitations cease to exist; or



- ii. The Employee who is receiving the Leave resigns or his/her employment with the County is terminated.

b. ~~b.~~ Any Leave which is received from the Catastrophic Leave account which was not used at the time the limitations cease to exist or upon the resignation or termination of the employment of the Employee must be returned to the Catastrophic Leave account.

~~6. Maintenance of Records on Catastrophic Leave: The Sheriff Records will be maintained by the Payroll Dept. under the direction of the Comptroller. The Union may request in writing information concerning the use of the Catastrophic Leave account provided that any request for medical information be accompanied by a written release signed by the affected employee(s). shall maintain the records and report to the Union any information concerning the use of a Catastrophic Leave account.~~

~~6.~~  
7. **Substantiation of Limitations:** ~~The Sheriff or his/her designee may require written substantiation of the limitations and expected duration by a physician of his/her choosing. The cost of such written substantiation shall be borne by the Sheriff's Office. The Sheriff and/or HR Director or his/hers designee shall require written substantiation of the catastrophe and expected duration by a physician of his or her choosing. The physician shall be of equal or greater qualification as the treating physician. The cost of such written substantiation shall be borne by the employer. Visits to the physician shall be on County time.~~

**Employee to Employee Donations:** An employee who fails to qualify for catastrophic leave pursuant to the requirements set forth in subsection (f) above may receive Catastrophic Leave if eligible employees independently contribute a designated number of hours in eight (8) hour increments to the non-qualifying employee's specific Catastrophic event. The receipt of such Catastrophic Leave shall be subject to the remaining requirements set forth in this Article.

Annual and Sick Leave will be transferred at the rate of one (1) hour for one (1) hour credit donated consistent with the provisions of NRS 245.

7.

8.

## **ARTICLE 23: SERVICE-CONNECTED DISABILITY**

All eligible members shall be covered by a workers compensation program of the county's choice that conforms with the provisions of the Nevada Industrial Insurance Act (NRS 616) and the Nevada Occupational Disease Act (NRS 617) and that provides for payment of industrial accident benefits and compensation for partial and total disability arising from industrial injuries and occupational diseases.

1. In the event an employee is absent from work due to a service-connected disability, approved pursuant to NRS 616 or 617, a supplemental amount from the county will be provided which would cause the total amount received by the employee from the service-connected disability and the county to equal his/her wages at the time of his/her disability.

The supplemental compensation will start from the first day of absence or illness but shall not exceed 60 calendar days for the same incident. During this period, the employee shall not forfeit any accrued sick leave. Successful completion of the probationary period is



required in order to qualify for the supplemental compensation from the county.

2. It is the intent of the County to pay on-the-job injured employees (as outlined in this section) the difference between full biweekly wages and that provided pursuant to NRS 616 and 617 covering the period enumerated in Section I of this Article. No supplemental benefits shall be paid until after the employee's lost-time benefit check has been deposited with the County Treasurer.
3. If an employee who is entitled to disability compensation has not completed his/her probationary period, or if an employee who has received supplemental compensation for the maximum 60 calendar days is unable to return to work, s/he may elect to utilize accrued sick leave, during which period the employee shall receive compensation from the county as provided by NRS 281.390. If the employee is receiving no compensation for time missed from work though the workers' compensation program, the employee must use leave benefits to fully account for any absence.
4. When accrued sick leave has expired, if the employee is still unable to work and the employee is receiving compensation for time missed from work though the workers' compensation program, s/he will be permitted to use his/her accrued annual leave as sick leave. Subsequent to the expiration of both the employee's sick and annual leave, provided that the employee has so elected to use his/her annual leave as sick leave, the employee's compensation will be limited to that provided by NRS 617 or 617 and the employee will be placed in a leave without pay status. However, through written justification to the HR Director, exceptions to this Article may be approved by the county manager.
5. As a result of a licensed physician's evaluation and prognosis, ~~it~~ appears that the employee will not return to his/her regular county job within a 12-month period, the county may require a medical separation. Medical separation appeals of employees covered by this Agreement shall be handled in accordance with the procedures set forth in Article ~~2045~~ Grievance Procedures.

#### **ARTICLE 24: PAYROLL DEDUCTION**

1. The County shall deduct dues from the salaries of Union members and pay over to the proper officer of the Union the money so collected on a monthly basis. All payroll deductions for dues shall only be made in accordance with a voluntary deduction authorization form individually executed by the Employee for whom the deduction will be made.
2. The Union shall indemnify, defend, and hold the County harmless against any and all claims, demands, suits, and all other forms of liability, which might arise out of or by reason of action taken under the provisions of this Article.
3. The Union shall certify to the County, in writing, the current rate of membership dues. The County will be notified of any change in the rate of membership dues, in writing, thirty (30) days prior to the effective date of such change.

#### **ARTICLE 25: PERSONNEL PRACTICES**

1. Date of hire is the first day actually worked.



2. Initial Probationary Period: Probationary periods are considered a continuation of the selection process and apply to all initial appointments. All classifications covered by this Agreement shall undergo a probationary period of one year from the date of hire.

a. Time which elapses between an offer of employment and the date the employee begins working, ~~unpaid leave~~, or other separations shall not be considered working time.

**3. Probationary Employee:** An employee who is undergoing a working evaluation period during which h/she is required to demonstrate his/her ability to carry out the duties of the position to which hired.

a. The new hire probation period pursuant to this agreement is 12 months. The probation may be extended up to 18 months if more time is needed to evaluate the employee's ability to carry out the duties of the position. The extension of probation is at the sole discretion of the Sheriff.

b. Newly hired probationary employees are employed "at-will" and are excluded from the coverage of this agreement. They may be laid-off or discharged from employment during this period for any reason with or without cause. After successfully completing the new hire probationary period, the employee shall be deemed to be a regular employee and subject to this agreement and shall acquire seniority from his/her first date of hire.

c. A probationary employee who transfers laterally within the same classification (e.g., Admin. II in one department to Admin. II in another department) must serve the remainder of the new-hire probationary period assigned to him/her upon hire.

d. A regular employee who is promoted to a position in a higher classification shall serve a "trial period" of 12 months in the new position. A probationary employee who is promoted to a position in a higher classification shall serve a "trial period" of 12 months in the new position and must concurrently complete the remainder of his/her new hire probation period. During the "trial period", the regular employee is not considered probationary; however, regular employees and probationary employees completing the remainder of their probationary period must demonstrate satisfactory ability to carry out the duties of the position to which promoted. Unless the promoted employee is dismissed from employment for cause, the employee who failed the "trial period" in the new position will be restored to his/her previous classification or an equivalent classification if the previous position is unavailable.

e. An employee who is demoted to a lower classification is not required to serve a "trial period" for that position.

f. An employee who changes from working part-time to regular full-time within the same classification shall have his/her new hire probationary period adjusted to credit actual hours worked over the past 12 months with Storey County in said classification, up to the maximum of 1040 hours (6 months), toward completion of the new hire probation period.

a-

**3.4.** Rejection During Initial Probation: The Sheriff may terminate (reject) a probationary Employee at any time during the probationary period without the right of appeal in any manner and without recourse to the grievance procedure of this Agreement; except when the Employee alleges and substantiates in writing that the termination was due to discrimination on the basis of race, religion, color, national origin, sex, sexual orientation, age, disability, pregnancy, ancestry, veteran's status, domestic partnership, genetic information, gender identity or expression, political affiliation, membership in Nevada National Guard, or union affiliation. Grievances based on allegations of discrimination shall be processed pursuant to Article 20 of this Agreement and filed directly at Level 2 with the Sheriff within ten (10) days of the notice of termination.



4.5. The Sheriff shall notify the Employee in writing that s/he is rejected during probation. No reasons for the action are necessary.

#### **ARTICLE 26: DRUG AND ALCOHOL-FREE WORKPLACE**

1. Drug and Alcohol-Free Workplace & Reasonable Suspicion Drug Testing: Employees agree to abide by Storey County Policy and Procedure Number 206 - Drug and Alcohol-Free Workplace.
2. Reasonable Suspicion Drug and Alcohol Testing will be conducted in accordance with Storey County Policy and Procedure Number 206 - Drug and Alcohol-Free Workplace and Storey County Policy and Procedure Number 206A - Vehicle Operators Drug and Alcohol Policy, as appropriate.
3. Weapons / Use of Deadly Force Incident: Each Employee who accidentally discharges a firearm while on duty or applies deadly force against a human being will be tested for drugs and alcohol as soon as possible after the incident.
  - a. An Employee who is subject to a post-accident/incident test must remain readily available for testing. An Employee who leaves the scene before the test is administered or who does not make him/herself readily available may be deemed to have refused to be tested, and such refusal shall be treated as a positive test. Further, the Employee, subject to a post-accident/incident test, must refrain from consuming alcohol for eight (8) hours following the accident/incident or until the Employee submits to an alcohol test, whichever comes first. An Employee who consumes alcohol within eight (8) hours following the accident/incident or before submitting to an alcohol test, whichever comes first, shall be subject to discipline, up to and including termination.

#### **ARTICLE 27: SAVINGS CLAUSE**

It is not the intent of either party hereto to violate any laws, rulings or regulations of any governmental authority or agency having jurisdiction of the subject matter of this Agreement. The parties agree that, in the event that any provision(s) of this Agreement are finally held or determined to be illegal or void as being in contravention of such laws, rulings or regulations, nevertheless the remainder of the Agreement shall remain in full force and effect unless the provision(s) so found to be void cannot be separated from the provision(s) of this Agreement held to be legal. Upon such finding of illegality and nullity, the parties shall promptly meet to enter into lawful negotiations concerning the substance of the provision(s) found to be illegal and void.

#### **ARTICLE 28: ADOPTION AND AMENDMENT PROCEDURE**

This Agreement shall be deemed adopted and binding upon execution by authorized representatives of the Union and the County. The provisions of this Agreement shall not be altered, amended, or added to except by the mutual written agreement of the County and the Union. Either party may request to the other to consider changes in provisions of the Agreement: such request shall be in writing.

#### **ARTICLE 29: REOPENER**

Both the union and the County have an option for a reopener, limited to one article each, for the third



year of the contract 2026/2027. The party(s) requesting the reopener must notify the other party of the request no later than February 1, 2026.

**STOREY COUNTY**

**STOREY COUNTY SHERIFF'S OFFICE  
EMPLOYEES' ASSOCIATION**

\_\_\_\_\_  
Clay Mitchell  
Storey County Commission

\_\_\_\_\_  
Christopher ~~Hamblin~~Hamblin, President  
SCSO Employees' Association

\_\_\_\_\_  
Jay Carmona  
Storey County Commission

\_\_\_\_\_  
Mike Simons, Vice President  
SCSO Employees' Association

\_\_\_\_\_  
Lance Gilman  
Storey County Commission

\_\_\_\_\_  
Stan Glowniak, Secretary SCSO  
Employers Association

\_\_\_\_\_  
Joseph Welch, Treasurer SCSO  
Employer's Association

Approved as to from:

\_\_\_\_\_  
Anne Langer, District Attorney

**APPENDIX A: WAGE AND STEP SCHEDULE**  
*(202~~43~~ – 202~~74~~ Collective Bargaining Agreement Between SCSOEA & Storey County)*

**~~Article 7 Compensation.~~**



Wage and Step Schedule										
Class & Year	Merit Steps General									
-	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Deputy	55,952	59,029	62,276	65,701	69,315	73,127	77,149	81,392	85,869	90,592
Corporal	57,869	61,052	64,410	67,953	71,690	75,633	79,793	84,181	88,811	93,696
Sergeant	62,416	65,849	69,471	73,291	77,322	81,575	86,062	90,795	95,798	101,057

Possible N	ew Chart - Less compression between positions														
	July 2024	Drop 4 steps Corporal and Sergeant 4.5% between Steps													
		Deputy stays at 5.5%													
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8
Deputy	62,275.97	29.94	65,701.15	31.59	69,314.72	33.32	73,127.03	35.16	77,149.01	37.09	81,392.21	39.13	85,868.78	41.28	90,592.00
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8
Corporal	79,792.25	38.36	83,382.91	40.09	87,135.14	41.89	91,056.22	43.78	95,153.75	45.75	99,435.67	47.81	103,910.27	49.96	108,888.00
Sergeant	86,061.85	41.38	89,934.64	43.24	93,981.69	45.18	98,210.87	47.22	102,630.36	49.34	107,248.73	51.56	112,074.92	53.88	117,100.00

Possible N	ew Chart - Less compression between positions														
	July 2025	Possible 3% increase w/o PERS increase													
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8
Deputy	64,144.25	30.84	67,672.19	32.53	71,394.16	34.32	75,320.84	36.21	79,463.48	38.20	83,833.97	40.30	88,444.84	42.52	93,288.00
Corporal	82,186.02	39.51	85,884.39	41.29	89,749.19	43.15	93,787.90	45.09	98,008.36	47.12	102,418.74	49.24	107,027.58	51.46	111,888.00
Sergeant	88,643.71	42.62	92,632.68	44.53	96,801.15	46.54	101,157.20	48.63	105,709.27	50.82	110,466.19	53.11	115,437.17	55.50	120,588.00

Possible N	ew Chart - Less compression between positions														
	July 2026	2% increase													
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8
Deputy	65,427.14	31.46	69,025.63	33.19	72,822.04	35.01	76,827.25	36.94	81,052.75	38.97	85,510.65	41.11	90,213.74	43.37	95,188.00
Corporal	83,829.74	40.30	87,602.08	42.12	91,544.17	44.01	95,663.66	45.99	99,968.53	48.06	104,467.11	50.22	109,168.13	52.48	114,188.00
Sergeant	90,416.58	43.47	94,485.33	45.43	98,737.17	47.47	103,180.34	49.61	107,823.46	51.84	112,675.51	54.17	117,745.91	56.61	123,108.00







Sheriff Union CBA  
(7/24-6/25)Year 1 cost of CBA

Fully Staffed - No Tesla GSA Employees				Standby			Shiff Diff			Specialty Pay			Incentives			
<u>Wages/Benefits</u>				Currently \$2 per hour \$3 per holiday hour			Current Swg 1.50 Grave 1.75			Current FTO 5% hr worked in FTO			Current Phys Fitness \$1000			
Based on current estimated budget				Proposed 12.5% per hour			Proposed Swg 1.75 Grave 2.00			Proposed 5% entire period while assigned			Degrees A \$1000, B \$1400, M \$1800			
Proposal 0% Increase allows for SGT/Corp decomp chart				\$30 hrly employee \$3.75						Proposed add additional specialties			Propose Phys Fitness \$1200 2.5%, B 5%, M 5.5% Degrees A			
Total Costs		Current budgeted	Proposed chart	Increased Cost	Current	Proposed	Increased Cost	Current Estimated	Proposed	Increased	Current Estimate	Proposed	Increased	Current	Proposed	Increased
	Salary	2,325,869.00	2,345,369.00	19,500.00	-	-	-	39,943	45,871	5,928	8,000	42,806	34,806	5,200.00	17,703	12,503
	Overtime	142,092.00		-										4 employees		
	PERS	1,620,579.00		9,750.00												
	Medicare	50,707.00		2,827.50												
	PACT	338,447.00		-												
	Totals	4,851,257.96	5,395,403.39	32,077.50			-			5,928			34,806			12,503
	59,286.60															



<u>Milestone Bonus</u>			<u>Holiday Pay</u>			<u>Boot allowance</u>		
Proposed increase \$500 each milestone			Currently paid on holidays worked accordingly Proposed Pay Biweekly rate of 1.75 per# of hrs approx 8% of hours are HL Taken or 6.5% of \$ Should employees take AL since getting pd HL			Current \$0.00 Proposed \$200.00		
<u>Current</u>	<u>Proposed</u>	<u>Increased</u>	<u>Current</u> <u>Estimated</u>	<u>Proposed</u>	<u>Increased</u>	<u>Current</u>	<u>Proposed</u>	<u>Increased</u> <u>Cost</u>
32,500	6,000	(26,500)	252,844	253,317	473	-	-	-
8 employees	1 employee					32 employees @ \$200 23-24 staff		
		(26,500)			473			

<u>Longevity Bonus</u>			<u>Holiday Pay</u>			<u>Uniforms -Boots</u>		
			3% increase as wages					
<u>Current</u>	<u>Proposed</u>	<u>Increased</u>	<u>Previous Year</u>	<u>Proposed</u>	<u>Increased</u>	<u>Previous Year</u>	<u>Proposed</u>	<u>Increased</u> <u>Cost</u>
6,000.00	18,000	12,000	253,317	260,916	7,600	-	-	-
	3 employees					23-24 staff		
		12,000			7,600			

<u>Longevity Bonus</u>			<u>Holiday Pay</u>			<u>Uniforms -Boots</u>		
			2% increase as wages					
<u>Current</u>	<u>Proposed</u>	<u>Increased</u>	<u>Previous Year</u>	<u>Proposed</u>	<u>Increased</u>	<u>Previous Year</u>	<u>Proposed</u>	<u>Increased</u> <u>Cost</u>
18,000	24,000	6,000	260,916	266,135	5,218	-	-	-
	5 employees					23-24 staff		
		6,000			5,218			



AGREEMENT  
BETWEEN  
STOREY COUNTY,  
NEVADA AND  
STOREY COUNTY SHERIFF'S OFFICE EMPLOYEES'  
ASSOCIATION/NEVADA ASSOCIATION OF POLICE &  
SHERIFF'S OFFICERS (NAPSO)

JULY 1, 2024 - JUNE 30, 2027



**PREAMBLE**

This Agreement is made and entered into at Virginia City, Nevada, pursuant to the provisions of the Nevada Revised Statutes, by and between the County of Storey, Nevada, a County government, hereinafter referred to as the Employer or County, and the Storey County Sheriff's Office Employees' Association/Nevada Association of Police & Sheriff's Officers (NAPSO), hereinafter referred to as the Union or Association.

It is the purpose of this Agreement to achieve and maintain harmonious relations between the Employer and the Union, to provide for equitable and peaceful adjustments or differences which may arise and to provide proper standards of wages, hours, and other conditions of employment.



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**DEFINITIONS**

**Anniversary Date:** The date in which the employee starts work as indicated in-writing in an offer letter of employment, is reclassified or promoted to a new job classification, or less than part-time employee becomes a full-time employee. The date on which an employee is demoted to a lower pay range, reassigned, or transferred to alternative positions where their talents or skills may be best utilized to their own or the organization's benefit, or where they are better able to perform the job in accordance with required standards, is not an Anniversary Date.

**Base Rate of Pay:** The amount of pay the Employee is designated to receive within the salary range for the Employee's job classification, excluding any additional types of pay.

**Days:** Shall mean Storey County working days – Monday through Friday, excluding holidays unless otherwise stated.

**Employee:** An Employee in the bargaining unit who has successfully completed his/her probationary period or any extended probationary period and has been retained to the employment of Storey County Sheriff's Offices.

**Employee's Health File:** A separate confidential file which is maintained in the Human Resources Office, and which contains only health-related matters, i.e., Workers' Compensation information, physical examination results, etc.

**Major Fraction:** Fifteen (15) minute intervals of time.

**Regular Rate of Pay:** The Employee's base rate of pay plus other additional pay for which the Employee's specific assignment may entitle him/her.

**Regularly Scheduled Shift:** The shift created by the department that is the same schedule for at least 30 days.

**Seniority:** Seniority is determined by the total consecutive time spent in the current job classification. If seniority is otherwise equal, a choice must be made on the total time spent with the Sheriff's Office, second by total time spent with the County, and third by lot. In computing time for purposes of determining seniority, only time spent during current continuous County service will be counted other than a rehire as provided in Article 7. Leave without pay over thirty (30) days is not counted in seniority calculations. Part-time employment must be prorated to its full-time equivalent. Time spent in other County Departments or as a County Volunteer and/or reserve is specifically excluded in computing time for purposes of determining seniority.

**Sheriff:** The Sheriff or his/her designee.

**ARTICLE 1: EFFECTIVE DATE, PARTIES**

1. This Agreement shall be in full-force and effect July 1, 2024, through June 30, 2027. If either party desires to make a change, the party shall notify the other party in writing of the Article and/or Section or that Article desired to be negotiated.
2. Pursuant to NRS 288.150, this Agreement or any provisions herein may be automatically reopened for negotiations upon written request by the Employer during periods of fiscal emergency.
3. Notification of desire to negotiate shall be done in accordance with NRS 288.



4. The parties shall promptly commence negotiations. If the parties cannot reach agreement either party may submit the dispute to an impartial fact finder at any time for his/her findings in accordance with NRS 288. The fact finder shall make recommendations of the unresolved issues.
5. If the parties have not reached an agreement within ten (10) workdays after the fact finder's report is submitted, all issues remaining in dispute shall be submitted to an arbitrator. The arbitrator shall, within ten (10) workdays after the final offers were submitted, accept one of the written statements, and shall report the decision to the parties.
6. The impartial fact finder and the binding arbitrator shall be from the American Arbitration Association (AAA) and/or the Federal Mediation and Conciliation Services (FMCS). The Union and the County agree to solicit a list of seven (7) professional neutrals with public sector experience from the AAA or FMCS and alternately strike names from such list until one name remains. That remaining person so selected shall serve as the arbitrator. For the first arbitration, the party to strike first shall be determined by lot. Thereafter, the party to strike first shall alternate between the parties. All hearings shall be conducted according to AAA or FMCS rules.
7. In the event that future agreements are not reached prior to July 1 of that year, all awards rendered by the final binding arbitrator shall be retroactive to July 1 of the year in which negotiations commenced.

## **ARTICLE 2: RECOGNITION**

1. The Union is hereby recognized as the sole and exclusive collective bargaining representative for the purpose of establishing wages, hours, and conditions of employment pursuant to the provisions of NRS 288.010 et seq., for all Employees in the bargaining unit covered by this Agreement, which include all full-time positions in the following classifications:
  - a. Deputy Sheriff
  - b. Corporal
  - c. Sergeant
2. Representatives of the Union and its affiliates will be permitted to transact Union business on County property, provided that this does not disrupt normal work functions. In accordance with NRS 288, the Employer may require Union business to be conducted during non-work time, such as before work and after work, during breaks, and/or lunchtime. Union business may only be conducted in common areas and/or designated Employee break areas. The designated representative of the Union shall be allowed to receive telephone calls or other communicate concerning Union business at any time during working hours. The Union shall have the right to use the interoffice mail for Union business. County email may be used internally to conduct Union business but shall be limited to all parties to this Agreement and subject to established County policies.
3. The Union may post notices involving Union business in the location(s) and manner(s) as mutually agreed upon. All items to be posted on the bulletin boards are subject to review by the Sheriff.
4. The Union acknowledges and agrees that the Union shall be solely responsible for the opening, closing, and securing of County buildings used by the Union for Union meetings. The Union acknowledges and agrees that the Union shall indemnify, defend, and hold the Employer harmless for any damages incurred and against any claims made or actions initiated against the Employer as a result of the Union's use of County buildings for Union meetings.



**ARTICLE 3: NO STRIKE CLAUSE**

The Union agrees not to and will not promote, sponsor, or engage in, against County any strike, slowdown, interruption of operation, work stoppage, absence from work upon any pretext or excuse not founded in fact, or any intentional interruption of the business of the County, regardless of the reason for so doing, and will use all reasonable efforts to induce all Employees covered by this Agreement to comply with this pledge.

**ARTICLE 4: RIGHTS OF MANAGEMENT**

County, Sheriff, and Commissioners retain, and do not waive in any respect, all rights conferred upon them, jointly and severally, by NRS Chapter 288, any and all other provisions of the Nevada Revised Statutes, and relevant case law.

**ARTICLE 5: NON-DISCRIMINATION**

Employer and Union agree to comply with all applicable laws prohibiting discrimination in employment including Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Employment Opportunity Act of 1972, the Immigration Reform and Control Act of 1986, the Americans with Disabilities Act of 1990, as amended, the applicable Nevada Revised Statutes on Equal Employment Opportunity (NRS 613) and any other applicable federal, state, and local statutory provisions.

**ARTICLE 6: EMPLOYEE REPRESENTATIVES**

1. The County recognizes and agrees to deal with representatives of the Union on all matters within the scope of bargaining and pursuant to the provisions of NRS 288, so long as the subject matter does not impinge upon the County's management rights provided by NRS 288.
2. Reasonable release time for Employee representatives shall be limited to (1) attending County meetings, including negotiations, which have a direct impact on the Union; (2) investigating, processing or attending meetings in accordance with the provisions of the grievance-arbitration procedures of the Agreement; or (3) meetings called by the County for information exchange and other conditions designated by the County concerning the interpretation or application of the terms and conditions of this Agreement.
3. If such Union business or representation must be conducted during an Employee representative's regular work shift, the County shall, upon advance approval of the Sheriff or his/her designee, release the Employee to conduct Union affairs on County time.
4. The Sheriff shall not unreasonably withhold approval of requests for release time pursuant to this Article.
5. The County authorized payment as outlined above will be granted at the applicable straight time rate, provided the time spent is a part of the Employee's scheduled workday.



**ARTICLE 7: COMPENSATION PRACTICES**

Employees will receive Cost of Living Adjustments (COLA) to their base pay on the first full pay period of the fiscal year, to be effective:

0% for the first year of the contract (2024-2025)

3% for the second year of the contract (2025-2026)

2% for the third year of the contract (2026-2027)

These increases will be effective during the first full pay period in July.

If there is a PERS increase during the term of this contract, the said increase will be shared equally between union eligible employees in accordance with NRS 286.421 (3) (a) (1). The union eligible employee's portion will be covered by reducing agreed upon COLA increase by 50% of the PERS increase.

The pay chart for Corporal and Sergeant is being expanded to address compaction issues as well as to provide competitive pay for comparable positions in local counties. Effective the first full pay period in July 2024, Corporals and Sergeants will move to the step closest to their current pay in the new chart as provided below. Their anniversary date will not change. If the closest step is less than \$1,000 higher than the employee's current rate of pay the employee will move to that step (example 1). If the closest step is \$1,000 or more, above the employee's current pay the employee will move to the next lower step. If that step provides pay that is lower than the employee currently receives the employee will be Y-rated at their current pay until their next merit increase (example 2).

For the purposes of this contract Y-rate is defined as an employee being paid between steps of the pay chart. The employee will continue to be Y-rated until they move to the next step on their anniversary date.

Example 1: Sergeant is step 09, \$106,615. Sergeant would move to step 6 on new chart at \$107,248.

Example 2: Sergeant is step 10, \$112,479. Sergeant would move to step 7 on new chart, \$112,074 but would have their pay Y-rated at \$112,479 until their merit increase and would then move to step 8 at \$117,118.

1. **Wages:** Biweekly wages: All Employees will be paid on each biweekly Friday, with wages computed through the preceding Sunday.
2. **Wages and Wage Adjustments:** Employees will receive wages and yearly adjustments as shown in Appendix A of this Agreement. Merit increases will be provided as described in this Article.

**Merit Increases:** A merit increase of one step in the wage range for the Employee's job class will be granted to an Employee upon completion of each year in which the Employee receives a satisfactory evaluation score until the Employee reaches the top of the wage range. If the Employee has not been evaluated within thirty (30) calendar day following his/her Anniversary date, merit will be granted retroactive to the Anniversary date.

Employees who reach step ten (10) of the 2024-2027 Appendix A, are capped and may advance no further.

3. **Promotions:**

- a. A Deputy who is promoted to Corporal must move to the next closest step from his/her former position but must receive no less than a five (5) percent increase in base pay. A Corporal promoted to Sergeant must move to the next closest step from his/her former position but must receive no less than a five (5)



percent increase in base pay. A Deputy who is promoted to Sergeant will move to the next closest step from his/her former position but must receive no less than a ten (10) percent increase in base pay. Ensuring that the promoted Employee receives no less than the stated increase in base pay is accomplished by moving him/her to the next nearest step which provides the required increase, provided the employee pay may not exceed step 10 of the pay schedule.

- b. All promotions within the Bargaining Unit shall be filled by candidates who meet the minimum requirements of the position that are established by the Employer.
- c. Notice of promotions to vacant positions within the Bargaining Unit shall be posted on bulletin boards within the Department for a period of not less than ten (10) working days prior to the last date for application or the date scheduled for testing, whichever is earlier. Notice shall contain the following information or indicate where the information may be obtained:
  - i. Title and Job Description of Position;
  - ii. All eligibility requirements including education, employment, training, and experience criteria. and whether equivalent factors will be recognized;
  - iii. If there will be competitive testing and the date, time, and place of such testing;
  - iv. The nature and scope of test subject matter;
  - v. Whether the test will consist of written, oral, and/or physical demonstration components.
- 4. **Salary and Step Upon Hire:** Applicants hired into a position represented by this Agreement will be placed at step 1 in the salary range chart. The Sheriff may approve an applicant to be hired up to step 10 if it is determined that the applicant has extensive experience comparable to the duties assigned. Prior to approving an accelerated hiring step, the Sheriff must ensure that there are budgeted funds available and there will be no disparate impact to current employees in the bargaining unit.
- 5. **Rehire:** Regular employees, including those serving a trial period, who voluntarily terminate employment may be considered for rehire:
  - a) Without undergoing any recruitment or examination (not including probationary period) within 2 years of the effective date of termination.
  - b) The rehire must be to a position in the same or comparable class.
  - c) The decision to rehire is at the sole discretion of the Sheriff.
  - d) The employee may be rehired at the step they held at the time of termination.
  - e) Upon rehire, the employee shall be required to serve a new probationary period.
  - f) No credit for former employment may be granted in determining eligibility for leave or other benefits.
  - g) Seniority may be continued (not counting the period of time the employee was not employed by Storey County) provided the employee is rehired into the same job classification. The employee's new anniversary date shall be the date of rehire.



6. **Shift Differential:** An Employee shall receive Shift Differential Pay, in addition to Base Pay on all regularly scheduled hours worked in the manner described in subsections (a) and (b) below. Shift Differential Pay will be included in the regular rate of pay for the purposes of calculating overtime.
- a. Swing shift – One dollar seventy-five cents (\$ 1.75) per hour for all hours worked on Swing shift.
    - i. Swing Shift is a scheduled regular or scheduled overtime shift which must include the entire hour of 1900-2000 hours.
  - b. Graveyard shift –Two dollars (\$2.00) per hour for all hours worked on Graveyard shift.
    - i. Graveyard shift is a scheduled regular or scheduled overtime shift which must include the entire hour of 0100-0200 hours.
  - c. Overtime worked within shift differential period counts as time worked for determining eligibility pay.
  - d. No shift differential pay is provided during times the employee is absent from work while taking sick or annual leave, holiday not worked leave or other leave with or without pay, even though the employee during those times may be assigned to a shift that qualifies for the differential. No shift differential will be paid for standby hours.
7. **Acting Pay:** An Employee who is specifically assigned by the Sheriff to work in an acting capacity in a classification with a higher wage range for a period of more than five (5) consecutive days actually worked shall receive a five percent (5%) differential added to his/her hourly wage for time actually worked during the remainder of the assignment.
8. **Leave for Civic Duty:** Temporary Leave at full wages will be provided to the employee for jury duty, court appearances, and administrative proceedings arising out of the employee's employment with the County and for selective service examinations. An employee who is subpoenaed or otherwise required to appear in court or at administrative proceedings arising out of his/her employment with the County, and which appearances occur outside his/her regularly scheduled shift, is entitled to a minimum of three (3) hours of overtime if the proceedings are three (3) hours or less in length of time. If the court proceedings last more than three (3) hours, then the employee is entitled to overtime for the actual length of time spent at the proceedings. The employee is only entitled to overtime for the hours of the proceedings which fall outside the employee's normal scheduled work hours. If the subpoena is cancelled or the order to testify is rescinded prior to 1700 hours the day before the court appearance or administrative proceeding, there shall be no entitlement to overtime pursuant to any provision of this agreement. Notice of cancellation may be in writing, by telephone, in person or by message left on the employee's personal phone or other electronic means. In order to be eligible for this benefit, the employee must have called or contacted the Storey County District Attorney's Office twenty- four (24) hours prior to the scheduled court appearance.

In accordance with NRS 6.190. a person summoned to appear for jury duty, the employer and employee, agent or offer to the employer shall not, as a consequence of the person's service as a juror or prospective juror:

- 1. Require the person to use sick or annual leave; or
- 2. Require the person to work;
  - a. Within 8 hours before the time at which the person is to appear to jury duty; or
  - b. If the employee's service has lasted for 4 hours or more on the day of his/her



appearance in a jury duty, including the person's travel time to and from the place where court is held, between 5:00 p.m. on the day of his/her appearance for jury duty and 3:00 a.m. the following day.

The employee shall claim any jury, witness, or other fee to which s/he may be entitled by reason of the appearances described above and pay such fees, except travel mileage and expense reimbursement that was not covered by the employer, to the Storey County Treasurer within 5 working days receipt, to be deposited by the applicable fund of the County.

Annual leave may be taken by the employee for court appearances or administrative proceedings, not related to employment with the county and not related to jury duty, in which the employee is a party or a witness.

An employee shall not receive pay from the employer for missed work time associated with court appearances in matters to which the employee is a party or is to serve as a witness for a party who has filed an action against an employer. The employee may, however, choose to use his/her annual leave.

#### **9. Standby Status:**

- a. An Employee is in standby status when s/he is:
  - i. Directed to remain available for notification to work during specified hours;
  - ii. Prepared to work if the need arises; and
  - iii. Able to report to work within forty (40) minutes.

Those employees who have been directed by the Sheriff or designee to Standby Duty on other than normal work schedule during a given week shall be entitled to standby pay at the rate of twelve- and one-half percent (12.5%) hourly pay of the employee's current hourly rate for the actual time on Standby. When an Employee begins the performance of his/her regular duties after receiving notice to work, s/he ceases to be on Standby status and qualifies for straight time or Overtime pay, whichever is applicable, for the actual time worked. Upon completion of the work, s/he returns to Standby status for the remainder of the time s/he has been directed to be available to work.

10. **Responsibility Pay:** Deputies assigned to a responsibility pay position shall receive an additional five percent (5%) of his/her base pay. An assignment under this section is not a promotion. Any assignment or recission of assignment is solely at the discretion of the Sheriff and is not subject to appeal through the grievance process. Responsibility pay positions include:

- a. School Resource Officer
- b. Joining Forces Manager
- c. Canine (K9) Officer
- d. Investigations Division
- e. Field Training Officer

An employee is only entitled to one +5% for responsibility pay regardless of the number of specialty assignments they may have.

#### **11. Incentive Pay:**

- a. Employees will be granted incentive pay as follows:



<b>Incentive Category (Paid Annually)</b>	
<b>Degrees:</b>	
Master's Degree	- \$2,000
Bachelor's Degree	- \$1,600
Associate degree	- \$1,200
The degree must benefit the Storey County Sheriff's Office. Acceptable degrees include: Business Administration, Criminal Justice, Public Administration, Psychology, Sociology, Political Science, Administration of Justice or related field approved by the Sheriff.	
<b>POST Certifications:</b>	
Advanced POST	- \$1,200
Intermediate POST	- \$600
<b>Specialized Training:</b>	
\$1,200 for one of the following sub-categories:	
1)	Firearms Instructor
2)	Weaponless Defense Instructor
3)	Impact Weapon / Taser Instructor
4)	Drug Recognition Expert*
5)	Bilingual Pay**
6)	Any other specialized training approved by the Sheriff.
*Drug Recognition Expert and Bilingual Incentive pay shall be granted at the discretion of the Sheriff	
**Fluent Spanish and American Sign Language shall be the only eligible second languages considered for specialized training incentive pay.	
<b>Physical Fitness Test Incentive:</b>	
Annual* - \$1,200	
*For Employees who pass the POST physical fitness test administered annually by the Store County Sheriff's Office	

- b. Employees are eligible to receive incentive pay for all three (3) categories. Employees are eligible to receive pay for only one sub-category within each category. Incentive pay shall not be compounded for those Employees having multiple degrees, POST certifications, or specialized training certifications.
- c. Incentive Pay for degrees, certifications, and specialized training will become effective the first payroll period of the fiscal year and will be paid to the eligible Employee each year thereafter in one lump sum during the first payroll period of the fiscal year.
- d. Employees who become eligible for Incentive Pay shall by December 30 provide written notice to the Sheriff requesting Incentive Pay for the following fiscal year. An Employee who demonstrates valid evidence that s/he will likely be eligible for Incentive Pay by July 1 of the following fiscal year may, with approval of the Sheriff also apply for Incentive Pay.

To be eligible for Incentive Pay for earning an Associate's, Bachelor's, or Master's degree, the Employee must have the school of earned degree send sealed Official Transcripts to the Personnel Office. The transcripts must demonstrate that the Employee earned the applicable degree with a Grade Point Average (GPA) of 3.0 or higher at the time which the degree was granted. To be eligible for Incentive Pay, the degree must be earned from an accredited college or university.



Employees who receive Incentive Pay for Specialized Training Instructor shall perform no less than 15 hours of qualified instruction to Sheriff's Office Employee, including full-time, part-time, reserve, and/or volunteer Employees, each year from the pay period that the Incentive Pay is issued to the Employee.

**12. Specialized Training Instructor Selection.** Selection for Specialized Training Instructor incentive categories shall be selected in the following manner:

- a. Notice of Specialized Training Instructor opportunities within the Bargaining Unit shall be posted on bulletin boards within the Sheriff's Office for a period of not less than ten (10) working days prior to the last date for application or the date scheduled for training, whichever is earlier.
- b. Notice shall contain the following information or indicate where the information may be obtained:
  - i. Title and Description of Training;
  - ii. All eligibility requirements including education, employment, training, or experience criteria, and whether equivalent factors will be recognized;
  - iii. If there will be competitive testing and the date, Time, and place of such test;
  - iv. The nature and scope of test subject matter;
  - v. Whether the test will consist of written, oral, and/or physical demonstration components.

**13. POST Physical Fitness Test Incentive.** Post-probationary Employees who meet or exceed POST Category I Physical Fitness Test standards each year shall receive an incentive of \$1200 for that year, and that payment shall be made in the last payroll of the fiscal year. The non-mandatory fitness test will be supervised by the Sheriff or his/her designee in order to obtain credit for the incentive. Tests will be held twice during the fiscal year at dates determined by the Sheriff, however, employees are only eligible for one payment.

**14. Years of Service Milestones.** Employees shall receive milestone disbursement according to union recognized positions years of service in the following amounts:

- Five (5) years = \$3,000
- Ten (10) years = \$6,000
- Fifteen (15) years = \$9,000
- Twenty (20) years = \$12,000
- Twenty-five (25) years = \$15,000
- Thirty (30) years = \$18,000

Payments will be made within 30 days of the employee reaching their specific milestone.

**15. Recruitment Referrals.** Existing employees shall receive a bonus of \$1,000 for the referred applicant hired and upon the successful completion of the referral's probationary period and post certification to CAT 3.



**ARTICLE 8: OVERTIME**

1. Overtime pay is defined as additional compensation earned by an Employee who continues working beyond his/her regularly scheduled shift or is required to return to duty at a time that is more than 12 hours after notice is given. The Employee will be compensated at time and one-half (1.5) of his/her regular rate of pay for those extra hours worked.
2. A normal non-alternative work schedule shift shall consist of 8 hours per day and 5 consecutive days over a 7-day period, 10 hours per day for 4 consecutive days in a 7-day period or three (3) twelve hours shifts in a seven-day period followed by four (4) twelve-hour shifts in a seven (7) day period totaling eighty-four (84) hours worked per pay period. Eighty (80) hours will be paid at the employee's current pay rate. Four (4) hours will be paid at one and one half (1.5) of the employee's current regular rate. Upon agreement between the Employer and the Union, the parties may implement an alternative work schedule.
3. The assignment of the regular normal shift shall be determined by the Sheriff. Consideration will be given to the preferences of staff; however, the necessity of delivering adequate services to the community will take precedent. The Sheriff must provide at least 30 days of written notice to the Employee(s) prior to changing the normal regular shift. During temporary instances, such as during community special events, disasters and emergencies, and unusual staff shortage conditions, changes to the regular normal shift may be made by the Sheriff, effective immediately.
4. Overtime shall not count toward Public Employee Retirement System (PERS) retirement benefits as stated in Nevada Revised Statutes (NRS) 286.481.
5. Compensatory-Time ("Comp-Time"). Overtime may be compensated at the rate of one and one-half (1.5) hours of Compensatory-Time for each hour of Overtime worked. Regular scheduled overtime is not eligible to be converted to compensatory time (comp-time). An example of regular scheduled overtime is a regularly scheduled 84-hour work period (14 days) resulting in 4 hours of overtime for the work period (14 days). Overtime earned as shift coverage is eligible to be converted to compensatory time. Employees may not accrue more than one hundred and sixty (160) hours of Compensatory- Time per year which will run from June 1 through May 31 each calendar year. Comp time balances as of May 31 of the calendar year will be paid-out at the rate it was earned on the last payday in June of the same calendar year. The employee must give at least 14 days of notice to the Sheriff or designee before taking comp-time off work. Time taken off from work is subject to the approval of the Sheriff or designee.
6. All Overtime, including Compensatory-Time, must have previous authorization by the Sheriff except when, due to an emergency, the Sheriffs approval cannot be obtained and, accordingly, the Employee's Supervisor authorizes the necessary Overtime.
7. Overtime shall be filled by Bargaining Unit members. For the purposes of Overtime to fill vacancies, an Overtime/Call-Back list shall be developed by the Union and the Sheriff. The list shall consist of all Bargaining Unit members who desire to work Overtime/Call-Back to fill vacancies in staffing. A rotation procedure will be incorporated into the list. The initial eligibility list will be established with the Employee with the most full-time continuous service with the Employer. The Sheriff shall reserve the right to mandate an Employee to work Overtime when no other Employee is available on the rotation eligibility list.
8. Paid Leave shall be considered as worktime for the purposes of calculating overtime.



**ARTICLE 9: CALL-BACK PAY**

1. Any Employee who is required to return to work by his/her Supervisor in accordance with NRS 286 shall receive a minimum of two (2) hours pay at 1.5 times the regular rate of pay. Time worked in addition to the initial two (2) hours shall be compensated at 1.5 times the regular base rate of pay for all time actually worked. An Employee shall not be eligible for Call-Back pay when receiving Stand-By pay.
2. Phone calls not requiring return to work.
  - a. All off-duty calls to an Employee regarding work-related matters shall be authorized and considered authorized by the Sheriff or his/her designee. Refusals for requests to return to work shall not be subject to Call-Back pay.
  - b. When an off-duty Employee receives a phone call that is work-related, lasts longer than fifteen (15) minutes, and does not result in the Employee being required to return to active duty, the Employee shall receive a minimum of one hour of overtime pay. The fifteen (15) minute period shall be the cumulative time of one or more phone calls within a twenty-four (24) hour period.
  - c. Phone calls subject to this section shall be documented by the Employee receiving the call, and the Sheriff or Employee making the phone call, on a form created and approved by the Personnel Director and/or Comptroller's Office (payroll). The completed form shall include, at a minimum, the involved parties, time and duration of phone call(s), and a summary of the content of the conversation. The completed form shall be submitted by both Employees to the Sheriff for review and/or approval, and to Payroll with both Employees' bi-weekly timesheets.
3. PERS contribution toward Call Back Pay shall comply with NRS 286, including NRS 286.025 for Employees who have an effective date of PERS membership before, and on or after January 1, 2010, and shall apply the definition of an "emergency" accordingly.

**ARTICLE 10: HOLIDAYS**

1. Holidays, for the purpose of this section, shall be as follows:
  - a. January 1 (New Year's Day)
  - b. Third Monday in January (Martin Luther King, Jr. Birthday)
  - c. Third Monday in February (Washington's Birthday)
  - d. Last Monday in May (Memorial Day)
  - e. Juneteenth (June 19<sup>th</sup>)
  - f. July 4 (Independence Day)
  - g. First Monday in September (Labor Day)
  - h. Last Friday in October (Nevada Day)
  - i. November 11 (Veterans Day)
  - j. Fourth Thursday in November (Thanksgiving Day)
  - k. Friday following the fourth Thursday in November (Family Day)
  - l. December 25 (Christmas Day)
  - m. Floating holiday (Any day agreed upon by Employee and supervisor)
  - n. Any day that may be appointed by the Storey County Board of Commissioners as a legal holiday and any day appointed by the Governor of the State of Nevada as a legal holiday on which State offices are to close. Reoccurring holidays under this subsection will be observed through the term of the current Agreement only.



2. Holiday Pay: Holiday pay shall be equal to the Employee's regularly scheduled shift assignment of eight (8), ten (10), or twelve (12) hours.
3. The employer agrees to compensate each employee in lieu of holiday pay at 1.75 rate of base pay each of the twenty-six (26) pay periods based on shift schedules:
  - a. Four (4) hours for eight (8) hour shift schedules
  - b. Five (5) hours for ten (10) hour shift schedules
  - c. Six (6) hours for twelve (12) hour shift schedules

Any changes to the In Lieu of Holiday hours will occur upon an official permanent schedule change approved by the Sheriff with notification sent to the Comptroller's office. Or if a temporary assignment is expected to last more than 30 days with notification sent to the Comptroller's office.

#### **ARTICLE 10A: MANDATORY DATES OF WORK:**

No employee may take time off on July 4<sup>th</sup> and the Saturday of Street Vibrations. Employees required to work either of these mandatory shifts during their regularly scheduled days off shall receive one actual day off with straight pay. The day off shall not be charged against the Employee's accrued Annual Leave, or any other accrued Leave, and shall be taken by the Employee by December 31<sup>st</sup> of the same year. The process for requesting the day off shall be the same as for Annual Leave pursuant to Article 11 (3), but not Subsection (4).

#### **ARTICLE 11: VACATION**

1. Accrual: Eligible Employees shall earn vacation benefits at the rate of ten (10) hours of Vacation Pay for each calendar month or major fraction thereof. Employees who have completed five (5) or more years of consecutive service shall earn vacation benefits at the rate of thirteen and one-third (13.33) hours of vacation for each calendar month or major fraction thereof. Employees who have completed 10 or more years of consecutive service shall earn vacation benefits at the rate of sixteen and two thirds (16.67) hours of vacation for each calendar month or major fraction thereof. Vacation credits shall accrue for each pay period the Employee is in full pay status or major fraction thereof.
2. Eligibility: An Employee is entitled to take vacation time after six (6) months service with the County. Each Employee shall accrue vacation beginning upon completion of six (6) months of continuous employment as a regular or probationary Employee. Upon completion of six (6) months of County service as a regular or probationary Employee, the Employee shall receive sixty (60) hours of vacation credit.
3. Scheduling:
  - a. Vacation dates shall be granted and scheduled with the approval of the Sheriff or his/her designee. Where practical, in the determination of the Sheriff, vacation dates will be granted on a first-come, first-serve basis quarterly within the job classification.
  - b. An Employee becoming ill while on Annual Leave may have leave charged to Sick Leave upon request and upon presentation of proper documentation.
4. Pay Off at Termination: Upon termination of employment, the County shall compensate an Employee for all accrued vacation time (Up to a maximum of 240 hours).
5. Pay Off for Excessive Annual Leave: On November 1 of every calendar year, if the employee



has accrued more than 200 hours of unused annual leave, the employee may submit a written request asking to be paid out for all or part of excess balance above 200 hours. Payment will be at the employees' current rate of pay and will be processed with normal payroll. The written request must be submitted to the Sheriff's Administration during the first pay period of November. If the employee does not request pay out, the balance will remain the same and must not exceed 240 hours at the end of the calendar year.

## **ARTICLE 12: SICK LEAVE**

1. Accrual: Each Employee shall earn Sick Leave with pay at the rate of ten (10) hours of Leave for each calendar month or major fraction thereof. A maximum of nine hundred sixty (960) hours of Sick Leave may be accumulated.
2. Use of Sick Leave: Sick leave with pay may be granted upon approval of the Sheriff in the event of a bona fide illness of an Employee or member of his/her immediate family (within the second degree of consanguinity or affinity).
  - a. If the Sheriff has reason to believe Sick Leave is being abused, the Sheriff may require the Employee taking Sick Leave to submit a physician's statement in accordance with Storey County Policy 603 - Sick Leave.
  - b. After exhausting accumulated Sick Leave, an Employee may take accumulated Vacation Leave if s/he needs additional time off from work. Leave without pay may be granted by the Sheriff at his/her discretion.
3. Parental Leave: The parties agree to abide by all state and/or federal laws applicable to leave for maternity and paternity, which shall include adoption or foster care of a child within 12 months of placement.
4. Bereavement Leave: Bereavement leave shall be granted to any regular full-time employee who must be absent from work upon the death of and/or to attend the funeral of a family member within the third degree of consanguinity or affinity, up to a maximum of 3 scheduled shifts of bereavement leave per each occurrence. Such leave will not be charged to the employee's accumulated sick leave or other accrued leave.

Bereavement leave in excess of 3 scheduled shifts may be charged to accumulated sick leave upon the approval of the Sheriff and HR Director. The employee may use annual leave after sick leave has been exhausted.

5. Payment for Sick Leave at Termination: Upon an Employee's end of service through PERS retirement or termination from service, other than involuntary termination, with a total accrued hours of three hundred sixty (360) or more, the Employee shall be paid for unused Sick Leave at the following rate:
  - a. 10 to 15 years of service shall be paid at a rate of 25% of their base rate of pay for each hour, not to exceed \$6,000 cash or \$8,000 toward the purchase of PERS.
  - b. 15 to 20 years of service shall be paid at a rate of 45% of their base rate of pay for each hour, not to exceed \$8,000 cash or \$10,000 toward the purchase of PERS.
  - c. More than 20 years of service shall be paid at a rate of 65% of their base rate of pay for each hour, not to exceed \$10,000 cash or \$12,500 toward the purchase of PERS.



6. Sick Leave HSA/Premium Contribution or PERS Contributions: Employees may utilize up to 40 hours of his/her accrued sick leave per calendar year, to be utilized as an HSA or Insurance premium as in Article 13, sections 3c or toward PERS contributions for years purchased. The purchase of PERS years must be initiated by employee to PERS. The employee must have 240 hours of sick leave in their bank at the time of contribution. This election takes place twice annually in the second full pay period in June and December. Signed requests must be submitted before the final day of the pay period. Total annual contributions cannot exceed the limits outlined in law.

### **ARTICLE 13: GROUP BENEFITS INSURANCE**

1. Employee eligibility for health insurance benefits shall commence 60 days after hire, and to the first day of the next month.
2. The Employer agrees to pay one hundred percent (100%) of the monthly premiums for health insurance (to include hospitalization, major medical, dental, and vision) for Regular Full- Time Employees. Employer agrees to pay \$40,000 in Life and Accidental Death and Dismemberment (AD&D) for the employee for the term of this Agreement.
3. The Employer agrees to pay one hundred percent (100%) of the monthly premiums for health insurance base plan for the Employee's dependents (up to age 26) and one hundred percent (100%) for the Employee's spouse who is not eligible for government-sponsored (e.g., Medicare, Medicaid, Veterans Administration) or employer-sponsored health insurance coverage. Effective May 1, 2012, if the Employee's spouse is eligible for any other government-sponsored or employer-sponsored health insurance coverage, the Employee may choose to cover his/her spouse on Employer's plan for a charge equal to fifty (50%) percent of the cost of the spouse's coverage.
  - d. Each Employee shall provide a County-provided affidavit to the Personnel office annual certification stating whether his/her spouse is eligible for any other government-sponsored or employer-sponsored health insurance coverage.
  - e. In the event that the AFSCME Comstock Chapter General Employees' Association, and/or any other collective bargaining unit recognized by the Employer negotiates a higher level of spousal and/or dependent coverage than is provided in this Article, or that said level of coverage is offered to any employees excluded from coverage by collective bargaining agreement (with exception of those subject to statutory requirements), the Union under this Agreement may negotiate this Article.
  - c. Sick Leave HSA/Premium Contribution – Employees may utilize up to 40 hours of his/her accrued sick leave per calendar year, to be utilized as an HSA contribution or toward their monthly buy-up option insurance premium provided that the employee has 240 hours of sick leave in their bank at the time of contribution. This election takes place twice annually in the second full pay period in June and December. Signed requests must be submitted with the employee's timecard. Total annual contributions cannot exceed the limits outlined in law.
4. As allowed by law and without federal penalties to the employer, an employee may opt out of Employer-paid health insurance coverage and accordingly may receive fifty percent (50%) of the premium that the Employer would have paid for Employee only base plan coverage. Any employee opting out of health benefits coverage must complete an employer-provided affidavit stating that the employee and his/her tax-family (e.g., spouse and dependents) will maintain minimum essential health coverage, other than coverage purchased in the individual market and Medicare, as required by the Affordable Care Act.



The Employer shall offer Retirees, as defined under NRS Chapter 286, the option to continue coverage as required under NRS Chapter 287. The county will pay the same portion of the cost of health benefits coverage that the Nevada State Public Employees' Benefits Program (PEBP) at that time pays for retired persons covered as participants under its state health benefits program. The subsidy is limited to the employee's consecutive years of service with Storey County; no credit will be given for years of service earned at another public employer, except for service with the Storey County Fire Protection District. Any remaining balance of the cost of coverage will be paid to the county by the retiree or qualified beneficiary. Employer contributions to retiree coverage will stop at age 65 or when the Retiree becomes eligible for Medicare Part A and Part B.

#### **ARTICLE 14: RETIREMENT**

1. Eligibility: Employees covered by this Agreement shall be included in the State of Nevada Public Employees' Retirement System (PERS) providing benefits pursuant to NRS Chapter 286.
2. Contributions: The Employer will pay retirement contributions for Employees covered under this agreement as required by NRS 286. No provision of this Article shall be deemed to waive any provision of Chapter 286 of NRS in respect to "Early Retirement".

#### **ARTICLE 15: UNIFORMS**

1. Initial Uniforms and Duty Gear: Newly hired employees will be provided the following uniform items:
  - a. Two (2) short sleeved Class B shirts
  - b. Two (2) long sleeved Class B shirts
  - c. Two (2) Class B pants
  - d. One (1) Class A shirt
  - e. One (1) Class A pant
  - f. One (1) Class A tie (black and clip on)
  - g. One (1) Cold Weather Jacket
  - h. One (1) external ballistic vest carrier (Point Blank MC Guardian, Laser Cut, Uniform Pocket, Ranger Green)
  - i. One (1) set ballistic vest panels (Point Blank Vision AXB111A)
  - j. One (1) duty belt
  - k. Four (4) duty belt keepers (black, no brass)
  - l. Two (2) Sheriff's badges
  - m. One (1) double magazine pouch
  - n. One (1) double handcuff case
  - o. One (1) radio holder
  - p. One (1) tourniquet pouch
  - q. One (1) tourniquet
  - r. Two (2) pairs of handcuffs, chain hinge (Peerless or Smith and Wesson)

One (1) snowsuit, type to be determined by the Sheriff. A snowsuit will not be issued to the employee until after s/he submits to the Sheriff in writing that s/he desires a snowsuit.

Additionally, new hires are allowed \$550.00 one-time reimbursement during the term of this contract for each employee for the purchase of a duty firearm and \$150.00 reimbursement for a level one or higher duty holster. The employee must provide the Sheriff a receipt or other valid documentation of the purchase and use the subject firearm during the line of duty for the duration of this agreement, and the receipt must show that the firearm was purchased during the term of this agreement. The type, make and model of the firearm must meet the requirements of the Sheriff for duty officers.



Issued items are the property of the Storey County Sheriff's Office and must be returned if the employee ceases employment with the County.

2. **Uniform Allowance:** Employees who have completed the initial probationary period will receive an annual uniform allowance of \$150.00. This allowance will be used for cleaning and upkeep of the issued class A uniform. If the employee is a member of the Sheriff's Office Honor Guard, they will receive an additional \$150.00 to be used for cleaning and upkeep of the issued Honor Guard uniform.
3. **Uniform replacement-** All issued equipment will be replaced as needed through a Quarter Master system. If the employee has any issued uniform items or other issued equipment that is worn, inoperative or otherwise in need of replacement, the deputy will complete a Uniform/Equipment Replacement form and promptly submit it to his/her immediate supervisor. The supervisor will inspect the item(s) that are noted and (if deemed necessary) provide the employee with a purchase authorization form to replace the item(s).
4. **Boots -** Employees may receive reimbursement, up to \$200, every year for replacement, rebuilding or resoling of boots. The employee must provide a receipt in order to be eligible for reimbursement. Further, the boots must comply with the Sheriff's Office policy 10-46 in order to be eligible for reimbursement. The eligibility period for reimbursement will be calculated from the date the employee last received boot reimbursement.
5. With the Sheriff's validation of a claim, the employer shall reimburse an employee for the costs of repairing or replacing watches or prescription eyeglasses/contact lenses which are lost or damaged while the employee is in the performance of his/her duties, provided that there is notification by the employee to the Sheriff within seven (7) business days. Reimbursement amounts shall be limited to the actual replacement value up to \$250 per claim for prescription eyewear and \$50 per claim for watches. An employee may only make a claim up to \$300 during each fiscal year.

## **ARTICLE 16: LEAVE OF ABSENCE**

1. **General Provisions-Unpaid Leaves:** A leave of absence may be granted to an Employee in accordance with Storey County Policy and Procedure Number 606 - Leave of Absence Without Pay.
2. **Investigatory Leaves:** Any Employee who is required to discharge a weapon in the line of duty may forthwith be placed on administrative leave with pay pending investigation of the incident by the Sheriff. The Sheriff may assign the Employee to other duties where carrying or use of a weapon is not required until completion of the investigation. If the Sheriff determines that the weapon used was justified, the Employee shall be restored to regular duty. If the investigation indicates that the weapon used was not justified, the Employee may be placed on paid leave. If an administrative action is taken against the Employee, the Sheriff shall place the Employee on paid leave pending the pre-disciplinary hearing.
  - a. Any Employee charged with any criminal act may be placed on unpaid leave forthwith pending final disposition of the matter. If the charges are dismissed or the Employee is found not guilty at trial, the Employee shall be restored to regular duty with back pay to the date of suspension if no administrative action is pending. If administrative action is taken against the Employee, restoration of back pay will occur following the pre-disciplinary hearing on the administrative charges. Such restoration shall not include back pay for any period assessed as discipline.



3. Jury Duty: Any Employee called for jury duty shall be granted a leave of absence with pay. The Employee shall retain any travel pay ordered by the court unless the Employee's travel has been at County expense. but shall pay any other fees received to the County. Such leave shall not be charged against the Employee's vacation credit.
4. Family and Medical Leave: Family and medical leave for Employees shall be governed by the provisions of the federal Family and Medical Leave Act (FMLA) and Storey County Policy and Procedure Number 605 - Family and Medical Leave.
5. Military Leave: Any Employee who is a member of the organized U.S. Army, Navy, Air Force, Coast Guard, Nevada National Guard, or Marine Reserves shall continue to receive paid military leave as prescribed by NRS 281.145, and any benefits as provided by the Uniform Services Employment and Reemployment Rights Act (USERRA) of 1994. Employees may choose to use accrued annual leave before taking leave without pay. The Employer cannot require that annual leave or other personal leave be used. Employees returning from Military Leave are entitled to any benefits determined by seniority that they had when their Leave began and to any benefits which would have accrued had they remained continuously employed. This includes, for example, merit step and seniority. The Employer shall count the years of Military Leave as if they were years of actual work to determine the accrual rate of Annual and Sick Leave and to determine the rate of pay if the rates are based on seniority. Employees do not earn Annual and Sick Leave while on Military Leave unless other Employees, including those outside of the bargaining unit, are allowed to do so.

This Article recognizes that the USERRA and NRS 281.145 governing paid military leave provide hours to the Employee equivalent to 15 working days of paid military leave in a 12-month period beginning January 1 and ending December 31 of each year (i.e., the calendar year). This Article recognizes that 15 days means 15 regularly scheduled shifts regardless of the number of hours in a regular shift. The Employer recognizes that the applicable regulations intend to provide "hours" equivalent to 15 "workdays" and, therefore, fractions of days taken are deducted in hour increments. For example, Employees working regular 10-hour shifts are entitled to an equivalent of 15 working days of paid military leave, and this equates to 150 hours of leave within a 12-month period. Employees working regular 8-hour shifts are also entitled to an equivalent of 15 working days of paid military leave, and this equates to 120 hours of leave in the same period.

An employee must provide the Sheriff with call-to-duty orders within one week of receipt of the order unless the order calls the employee to duty in less time.

#### **ARTICLE 17: LAYOFF PROCEDURE**

1. Position to be eliminated: If the County determines the need for a reduction in its work force for lack of work or lack of funds, the Sheriff, County Manager and HR Director (Committee) will determine the positions to be eliminated and the Employees to be laid-off within each affected job class. Written notice of not less than thirty (30) calendar days shall be provided to regular Employees to be laid-off.
2. Order of Layoff:
  - a. Initially the Committee shall consider Employees for layoff in the inverse order of seniority.
  - b. When selecting which Employee will be laid-off, the Committee will review the qualifications of the Employee with the least seniority in the affected job class. If the Committee finds an Employee with less seniority has qualifications which are needed



by the Sheriff's Office and those qualifications are equal to or greater than those of an Employee with greater seniority, and the documented performance of the Employee with lesser seniority is better than that of the more senior Employee, the County may lay-off the Employee with the higher seniority.

- c. Qualifications to be considered in determining exceptions to seniority order shall include knowledge, skill, ability, and certificates required for job functions to be assigned to the remaining staff, as well as previous experience in performing the essential functions and job performance. Job performance shall be determined on the basis of the Employee's record of job performance as documented in the Employee's personnel file at least forty-five (45) calendar days prior to the date the County determines a layoff is necessary. This shall not preclude consideration of discipline consisting of a two (2) day suspension or more occurring within this period.
- d. After consideration of seniority within class, qualifications, and performance, any ties shall be broken by total seniority within the department.
- e. An Employee who was initially hired by the Sheriff into a class with a lower rank than his/her current class shall have the right to bump an Employee in such lower class if s/he has more seniority in the lower class. Such bumping rights may be exercised subject to the Sheriff's review or performance and qualifications outlined above.

3. Appeal Procedure:

- a. Notice of Appeal: In the event that an Employee who has been laid-off out of seniority order believes the decision based upon performance and/or qualification is incorrect, s/he may request that the Union appeal the Sheriff's determination. If the Union finds there is good reason to believe that the Sheriff has erred in his/her decision, it may appeal through the process set forth in this Article. Such appeal shall be filed within five (5) working days of delivery of the layoff notice to the Employee.
- b. Appeal Review Committee: When an appeal is filed, the Union shall identify two (2) persons to serve on a review committee at the time of the appeal. The Sheriff shall then appoint two (2) persons to the committee. Each of the persons appointed to the appeal committee shall be familiar with the work of the department and with the job class from which layoff is to be made. The appeal committee shall meet within five (5) days of delivery of the notice of appeal to the County. It shall review the basis for the Sheriff's layoff decision and the reasons the Employee believes the decision is in error. The appeal committee shall then determine whether the Sheriff's decision was reasonable and, on that basis, either confirm or reject the Sheriff's decision.
- c. If the appeal committee cannot reach an agreement regarding the Sheriff's decision regarding order of layoff: it shall, within three (3) days of its initial meeting, request the participation of a federal mediator. The services of the mediator will be jointly requested by the County and the Union on an urgent basis. The mediator shall seek to achieve a consensus decision among the appeal committee members. If none is reached, the mediator shall become a voting member of the appeal committee.
- d. The determination of the appeal committee regarding the appropriate order of layoff shall be final and binding and may not be grieved or appealed.
- e. The fees and expenses of the mediator shall be shared equally by the Union and the County. Each party, however, shall bear the costs of its own presentation, including preparation and post-hearing briefs and legal fees, if any.



4. Recall Rights: Laid-off Employees will have a right to return to a vacancy in the same class and department from which they were laid-off. Recall shall be in inverse order of layoff.
  - a. Recall List: Employees shall remain on the recall list for one (1) year following the date of layoff: provided, however, laid-off Employees shall be removed from the recall list if:
    - i. They decline appointment to a position in the same department and in a class at the same wage range as the position from which their layoff occurred; or
    - ii. They fail to report for duty within fifteen (15) calendar days of mailing of notice of recall to County employment.
  - b. Recall Notice: Notice of recall or available position may be made in person or by U.S. Mail, return receipt requested. It is the responsibility of each laid off Employee to notify the Sheriff of his/her current address.

#### **ARTICLE 18: CHANGE OF ASSIGNMENT AND JOB VACANCIES**

1. An Employee whose regular assignment is changed shall be given thirty (30) days of notice of the reassignment. Notice is not required when change is required to serve the public in a n emergency, when an employee is placed on administrative leave or is under official investigation.
2. During the first week of January and July of each year, Employees will be permitted to notify the Sheriff of their preference for work shifts. The Sheriff will consider staff preferences in order of job assignment seniority (i.e., patrol, jail, investigation) but shall retain full authority to make such assignments. Employees will be permitted to trade shifts or days off with the proper approval of their respective supervisor.

#### **ARTICLE 19. DISCIPLINARY ACTION**

1. General Policy: Discipline shall be administered or imposed on a basis of progressive punishment. No discipline shall be imposed except for cause. All discipline shall be accompanied by counseling which may assist the Employee in correcting past performance deficiencies or behavior. Authorized discipline shall range from Documented Verbal Warning up to and including Termination of employment with the County. The initial form of discipline and punishment shall be appropriate to the seriousness of the initial offense or condition.
2. Forms of Discipline:
  - a. Documented Verbal Warning: Whenever Employee performance or job-related behavior falls below the acceptable level, the Employee's supervisor shall inform the Employee of the deficiencies using Storey County Policy and Procedure Form 1001F1. Documented Verbal Warnings shall remain in the Employee's master personnel file for twelve (12) months. After which it shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
  - b. Written Reprimand: In situations where a Documented Verbal Warning has not resulted in correction of the condition. Or where more severe initial action is warranted, the Employee's supervisor shall inform the Employee of the deficiencies using Storey County Policy and Procedure Form 1001F1. A Written Reprimand



shall remain in the Employee's master personnel file for eighteen (18) months, after which the Written Reprimand shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.

- c. **Suspension:** If the Written Reprimand is not effective, or in those cases where the seriousness of the offense or condition warrants, an Employee may be Suspended without pay by the Sheriff for a period not to exceed forty-five (45) working days. Documentation supporting the Suspension shall remain in the Employee's master personnel file for twenty-four (24) months, after which the documentation shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
  - d. **Pay Reduction:** If other forms of disciplinary or corrective action have proven ineffective, or when the seriousness of the offense or condition warrants, the Sheriff may reduce pay by no more than one Merit Step in the Employee's current pay Grade. The date that the Employee's pay reduction takes effect shall establish a new Anniversary Date. Documentation establishing the cause for the pay reduction shall remain in the Employee's master personnel file for twenty-four (24) months, after which the supporting documentation shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
  - e. **Involuntary Demotion:** When other forms of disciplinary or corrective action have proven ineffective, or when the seriousness of the offense or condition warrants, the Sheriff may demote the Employee. Rejection on probation following promotion is not discipline. Documentation establishing the cause for the Involuntary Demotion shall remain in the Employee's master personnel file for twenty-four (24) months. After which the supporting documentation shall be removed from the Employee's record upon the written request of the Employee directly to the Sheriff and approval of the HR Director. The HR Director will provide written confirmation to the Employee of the action taken.
  - f. **Termination:** As a final disciplinary measure when other forms of discipline or corrective action have proven ineffective. Or when the seriousness of the offense or condition warrants. The Sheriff may Terminate an Employee.
  - g. **Suspensions of 1 to 3 days:** Suspensions of one (1) to three (3) days may be appealed to Level 1 of the Grievance Procedure (Article 20). If the Grievant is not satisfied with the decision rendered by the Sheriff, the Grievant may within ten (10) working days of that decision request to the HR Director that the Grievance is advanced to mediation. Within ten (10) working days of the HR Director receiving the Grievant's request that the matter is advance to mediation, the parties shall request a mediator through the Federal Mediation and Conciliation Services (FMCS) to hear the Grievance. The parties shall attempt to hold a mediation session within twenty (20) days after contact with the FMCS. This timeline shall be extended based on the schedule of the mediator or by mutual consent of the parties. In the event a mediated decision cannot be reached, the Mediator shall, considering the evidence presented, issue a bench decision that the parties agree to implement, and which shall be final and binding.
3. **Notice of Suspension, Involuntary Demotion, or Dismissal:** All notices of Suspension, Involuntary Demotion, or Dismissal shall be given to the Employee in-writing,



specifying the action to be taken, the grounds upon which the action is based, including specification of standards, rules, regulations, or policies violated, if applicable, and the date of action taken. The specification of charges shall include a statement of facts constituting conduct for which discipline is to be imposed, together with a statement of specification of standards, specific rules, regulations, ordinances, laws, policies or performance standards, if applicable, which the Employee is alleged to have violated. The notice shall include a statement that the Employee has five (5) working days to meet with the Sheriff to discuss the proposed action. The specification of charges shall be signed by the Sheriff or his/her designee. The Sheriff shall not suspend, involuntarily demote, or dismiss an Employee without giving ten (10) working days of notice prior to the action being taken.

- a. The Sheriff may serve notice upon an Employee by mail or personal service. If mailed, notice shall be mailed to the Employee at his/her last known address by USPS Certified Mail Return Receipt Requested. Receipt shall be deemed the date of first attempt of delivery as indicated on the Return Receipt. Should notice be returned to sender, receipt shall be deemed to be on the third day after the date of mailing of the notice.
  - b. The Employee, who may be accompanied by a Union representative, shall be allowed to meet with the Sheriff to review the charges. The Employee shall be given an opportunity to state his/her position as to whether there are true and reasonable grounds for the proposed action. The discipline may be postponed to allow for the consideration of evidence the Employee produced and/or for further investigation of the Employee's response.
4. Administrative Leave During Disciplinary Proceeding: In cases of contemplated Discharge or Suspension concerning misconduct which presents possible harm to persons or property or pending criminal charges which adversely and directly affect the County or substantially disrupt County operations. The Sheriff may place an Employee on Administrative Leave with pay, pending an investigation prior to or during a disciplinary proceeding, or during the review of the Employee's response to a proposed disciplinary action. The Employee will be notified in writing of the decision to place him/her on Administrative Leave. The notice will include a statement that Administrative Leave is not a disciplinary action.
5. Appeals of Disciplinary Actions: Within ten (10) days of the date that disciplinary action of Suspension without pay of four (4) days or longer, Pay Reduction, Involuntary Demotion, or Dismissal are implemented by the Sheriff. The Union may Appeal said disciplinary action to Arbitration.
  - a. The Appeal must be submitted in-writing to the Sheriff and HR Director and state the basis of the Appeal. The Union and the Sheriff shall mutually select a disinterested third-party to serve as the Arbitrator. In the event an agreement cannot be reached to select a neutral Arbitrator, the parties agree to solicit a list of seven (7) professional neutrals with public sector experience from the Federal Mediation and Conciliation Services (FMCS), and alternately strike names from such list until one (1) name remains. That remaining person so selected shall serve as the Arbitrator. The party to strike first shall be determined by lot. Both parties shall make every effort to mutually set forth the issue(s) to be arbitrated in advance of the Arbitration hearing date. The fees and expenses of the Arbitrator shall be shared equally by the Union and the County. Each party, however, shall bear the costs of its own presentation, including preparation and post-hearing briefs, and legal fees, if any. The Arbitrator's decision shall be final and binding upon both parties.



**ARTICLE 20. GRIEVANCE/ARBITRATION PROCEDURES****1. Definitions:**

- a. **Grievance:** A Grievance is claimed violation, misapplication, or misinterpretation of this Agreement or rules, regulations, and policies of the Employer governing matters within the scope of mandatory bargaining pursuant to NRS 288. Informal discussions and attempts to resolve the matter prior to filing a formal grievance are excluded.
- b. **Grievant:** A grievant is an Employee or group of Employees who are covered by the provisions of this Agreement and who believe they have been adversely affected by an act or formal decision of the Employer occasioning the grievance, and who file a grievance. The Union may be the grievant if an act or formal decision of the Employer which is alleged to be a grievance directly relates to a Union activity or privilege addressed in this Agreement.
- c. **Day:** Day shall mean a weekday, Monday through Friday, excluding holidays.
- d. The Grievance Screening Committee shall consist of any three (3) current members of the Board of Directors of the Storey County Sheriff's Office Employee Association.

**2. Rights of Representation:** With the consent of the aggrieved Employee(s), one (1) Union representative shall be present for any meeting, hearing, appeal, or other proceeding between the Employer and the grievant relating to a grievance that has been filed pursuant to this Article.

- a. If, in the judgment of the Union, a grievance affects a group of Employees or the Union, the Union may initiate and file such grievance with the HR Director and the processing of such grievance shall commence at Level II. The Union may process such a grievance through all levels of the procedure.

**3. Individual Rights:** Nothing contained herein shall be construed as limiting the right of any Employee having a complaint to discuss the matter with the appropriate supervisor(s), and to have the matter resolved without the intervention of the Union, as long as the Union has had, at the request of the Employee, the opportunity to be present at such discussions.

**4. Informal Resolution:** Within fifteen (15) working days from the event giving rise to a grievance or from the date the Employee(s) could reasonably have been expected to have had knowledge of such event, the Employee shall orally discuss the grievance with his/her immediate supervisor. A supervisor shall have ten (10) working days to provide a decision to the Employee.

- a. The Unions Grievance Screening Committee shall convene within ten (10) working days from the date the Supervisor provides or should provide a decision to the Employee. The Grievance Screening Committee shall screen grievances to determine if there is valid cause to proceed to a Formal Level Grievance.
- b. Should the Grievance Screening Committee determine there is no valid cause to proceed to a Formal Level Grievance, the Grievant shall still have the right to proceed: however, they will not have the support of the Union.

**5. Formal Levels:**

- a. **Level I:** If a Grievant is not satisfied with the resolution proposed at the informal level, s/he may, within ten (10) working days of the receipt of such decision, file a formal written



Grievance with the Sheriff, describing the Grievance, the specific section(s) of this Agreement, or County or Sheriff's Office rules, regulations, and/or policies allegedly violated, and the remedy requested. The Sheriff may have a meeting with the Grievant, and within ten (10) working days of receiving the Grievance provide a written decision to the Grievant.

- i. If the Sheriff fails to respond within ten (10) working days of receiving the Grievance, the Grievance, if non-monetary, shall be granted in the Grievant's favor. If the Grievance contains a request for a monetary remedy, the Grievance shall automatically advance to Level II.
- b. **Level II.** If the Grievant is not satisfied with the resolution proposed at the informal level, or the grievance includes a request of monetary related correction, s/he may, within ten (10) working days of the receipt of such decision, file a written appeal to the HR Director. Within ten (10) working days of receipt of the written appeal, the HR Director shall respond with a decision to the grievance or with a recommendation to proceed or not proceed to Level III.
- c. **Level III:** If the Grievant is not satisfied with the decision rendered by the Sheriff. The Grievant may within ten (10) working days of that decision request to the HR Director that the Grievance is advanced to mediation. Within ten (10) working days of the HR Director receiving the Grievant's request that the matter is advanced to mediation, the parties shall request a mediator through the Federal Mediation and Conciliation Services (FMCS) to hear the Grievance. The parties shall attempt to hold the mediation session within twenty (20) days after contact with the FMCS. This timeline shall be extended based on the schedule of the mediator or by mutual consent of the parties. If the parties cannot reach a mediated resolution, either or both parties may request a recommendation from the mediator. Nothing occurring in mediation may be referred to or introduced during Arbitration.
- d. **Level IV:** In the event that the parties cannot reach a mediated resolution at Level III, the Grievance may be submitted to Arbitration for resolution. The Grievant or the Union shall exercise the right to Arbitration by giving the HR Director written notice of intent to arbitrate within ten (10) working days from the date of receipt of the mediator's recommendation(s). If any question arises as to the ability to arbitrate the grievance, and the Grievant or the Union has decided to proceed, the following apply:
  1. If the grievance is a claimed violation, misapplication, or misinterpretation of this Agreement or rules, regulations, or policies as defined in Section 1 (a) of this Article not resulting in a verbal warning, written reprimand, or suspension of 1 to 3 days, such question shall first be ruled upon by the Arbitrator selected to hear the dispute.
  2. If the grievance is a claimed violation, misapplication, or misinterpretation of this Agreement or rules, regulations, or policies as defined in Section 1 (a) of this Article resulting in a verbal warning, written reprimand, or suspension of 1 to 3 days, a mediator through the FMCS shall consider the evidence presented by both parties regarding the claimed violation, misapplication, or misinterpretation and make a recommendation that the parties will accept as final and binding.
  3. A decision that is final and binding for the parties to proceed or not proceed to Arbitration.
    1. Within ten (10) working days after the HR Director receives the written notice of intent to Arbitrate. The Employer and the Grievant, or the Union, will attempt to agree upon a mutually acceptable Arbitrator, and to obtain a commitment from such Arbitrator to serve. If the parties are unable to agree upon an Arbitrator, or to obtain a commitment to serve from the agreed-upon Arbitrator



within the ten (10) working day period, a request for a list of seven (7) arbitrators may be made by either party to the FMCS. Within five (5) working days of receipt of the list. Each party shall alternately strike names from the list, and the name remaining shall be the Arbitrator. The party to strike first shall be determined by a toss of the coin. The parties shall be bound by the rules and procedures of the American Arbitration Association in the selection of an Arbitrator.

2. The Arbitrator shall thereafter confer promptly with the parties, shall set, and hold hearings, and shall issue a written decision setting forth the Arbitrator's findings of fact, conclusions of law, and decision within thirty (30) working days from the date of the conclusion of all hearings on the matter arbitrated. The Arbitrator's written decision shall be consistent with the law and the terms of this Agreement and shall be final and binding upon the parties. The Arbitrator's authority shall be limited to the application and interpretation of the provisions of this Agreement and any related rules, regulations, and policies of the Employer, and no arbitrator shall have the power to modify, amend or alter any terms or conditions of this Agreement.
6. **Arbitration Costs:** The fees and expenses of the Arbitrator shall be shared equally by the Employer and the Union. Each party shall bear the costs of its own presentation including, but not limited to, witness fees and expenses, preparation, pre- and post-hearing briefs, and legal fees, if any.
7. If a court reporter is requested by either party, the requesting party shall pay the costs of the reporter. If the record is transcribed, the requesting party will pay the transcription costs unless the parties mutually agree to share the cost. Any party desiring a copy of the transcription will pay the costs for the copy. If the Arbitrator requires a reporter and transcript, the parties will share the cost equally.
8. **Jurisdiction of the Arbitrator:** The arbitrator shall decide all substantive and procedural issues, upon request of either party and in the discretion of the Arbitrator, the merits of a grievance and the substantive and procedural issues arising in connection with the grievance shall be consolidated for hearing. The decision of the Arbitrator may be enforced in any court of competent jurisdiction.
9. **General Provisions:**
  - a. If the Grievant fails to carry his/her grievance forward to the next level within the prescribed time period, the grievance shall be considered settled based upon the decision rendered at the most recent step utilized.
  - b. The Grievant may be represented by a person of his/her choice at any level of this procedure.
  - c. Nothing contained herein shall preclude an Employee, with or without representation, from bringing a matter not addressed herein through the chain of command to the Personnel Director.
  - d. Proof of service shall be accomplished by Certified Mail or personal service evidenced by a notarized affidavit of service.
10. **Exceptions to Time Limits:** The time limits set forth in this Article shall be strictly observed, unless extended by written agreement of the Union and the Employer or



otherwise excused for just cause.

- a. A Grievance alleging errors in wages which are ongoing shall be deemed continuing and all subsequent errors shall relate back to and be incorporated within the Grievance alleging the errors in the first instance.
- b. Notwithstanding the expiration of this Agreement, any grievance filed prior to expiration may be processed through the grievance procedure to resolution.

11. Proof of service shall be accomplished by certified mail or personal service.

## **ARTICLE 21: MISCELLANEOUS**

1. **Safety:** The County shall make every reasonable effort to provide all safety equipment and maintain safe conditions of employment. Employees shall be alert to unsafe practices, equipment or conditions and report same to their immediate supervisor in writing. The supervisor will provide an initial response to all such reports within three (3) days of receiving the Employee's written notice. A written response will be provided within ten (10) days. The County agrees to pay for a standard testing procedure to test for HIV/AIDS for an Employee who, within the scope of the Employee's normal duties, has been exposed to HIV/AIDS and could reasonably be viewed as posing a legitimate threat. The County agrees to pay for Hepatitis B vaccinations for all Employees covered by this Agreement who consent to the vaccination and who make an affirmative request for the vaccination.
2. **Communicable Disease:** In the event an officer covered under this Agreement or his/her supervisor suspects that, as a result of the course of duty s/he has been exposed to or is the carrier of a serious communicable disease, the deputy may be relieved of duty without the loss of any pay or sick leave and shall be taken to a local emergency hospital for diagnosis and treatment. It shall be the responsibility of the supervisor to determine if or when the deputy is permitted to leave duty for this purpose.
  - a. The deputy shall be provided with preventive measures designed to protect the deputy against communicable diseases. These measures shall include, but are not limited to, vaccines and blood tests; medical equipment such as gloves, masks, and other products; and equipment and procedures that are intended to detect, prevent, or impede communicable disease. Participation in any medical procedures, such as vaccination and testing, shall be at the discretion of the deputy. The Storey County Sheriff's office shall not be held responsible for any consequences to the officer as a result of the deputy having or not having received any vaccinations or test.
3. **Personnel Files:** The Employer will maintain a master personnel file on each Employee. The Employer shall maintain only one (1) set of files on each Employee; the Personnel Office shall maintain said files. Any Employee has the right to review his/her master personnel file upon request to the Personnel Office. Reasonable advance notice will be provided. This right is limited to the individual Employee to review his/her own personnel file. However, an Employee may, with proper release forms, permit his/her personnel file to be reviewed by a party so authorized, upon presentation of properly executed forms to the Personnel Office, which form shall be developed by the Personnel Office. Except as provided herein, only those authorized persons working in the Personnel Office, the Employee's Supervisor, and the Sheriff shall have access to an Employee's master personnel file. In addition, the Employer's authorized attorney(s) shall have the right to access an Employee's files for legitimate personnel purposes related to discipline, complaints, grievances, arbitrations, and lawsuits involving the Employee.



4. **Rights of Peace Officers:** The County expressly recognizes the provisions of NRS Chapter 289 "Rights of Peace Officers."
5. **Participative Management Committee:** A Committee of the Management and the Union, not to exceed three (3) representatives each. Shall meet semi-annually or more frequently when mutually agreed. The meetings will be held on mutually agreed dates and times for the purpose of:
  - a. Discussing the administration of this Agreement;
  - b. Exchanging general information of interest to the parties;
  - c. Giving the bargaining unit representatives the opportunity to share views of their members and/or make suggestions on subjects to their members;
  - d. Review and analyze replacement and new equipment for quality, safety, and functionality of future equipment purchases.
6. **Education and Development:** An Employee will be reimbursed for educational training courses taken after written approval from the Sheriff.
  - a. The training must be related to the required skills or education for the Employee's current position or to a logical career path with the Employer.
  - b. Only a bargaining unit Employee will be eligible for reimbursement for course work after successful completion of the Employee's probationary period. Further eligibility may be determined by the Sheriff in accordance with the departmental training program.
  - c. No Employee will be reimbursed more than Two Thousand Dollars (\$2,000.00) per fiscal year. There will be no reimbursement if the cost is assumed by any other institution, scholarship, or grant-in-aid.
  - d. Reimbursable expenses shall be restricted to tuition and course fees. While courses shall be normally taken on the Employee's own time. Exception may be granted by the Sheriff, in which case hours from work will cause no adverse impacts to his/her duties and other Employees in the workplace, and which hours from work must be deducted from earned Vacation or be recorded as an unpaid excused absence.
  - e. To obtain reimbursement the course must be taken from a recognized and accredited college, University, or training institution. The Employee shall provide valid evidence that s/he completed the course with a minimum grade of "B" eighty percent. If the course is of a nature that no grade is given (i.e., pass or fail), the Employee must provide the Employer a certificate of completion or other valid documentation showing satisfactory passage of the courses.
  - f. The employee shall receive the regular rate of pay during training and education which takes place during the employee's regular schedule shift period and otherwise as required by the federal Fair Labor Standards Act (FLSA).
7. **Shift Trades:** Represented Employees may request to trade shifts in the event that it does not interfere with the operation of the Sheriff's Office. Employees who trade shifts must occupy the same job assignment and otherwise be qualified to perform the duties of the job assignment.
  - a. No obligation, financial or otherwise of any nature, shall accrue to the Employer on account of such shift trades. Therefore, hours worked by an Employee working a



shift as the result of a shift trade shall be excluded from any overtime calculation. However, the regularly scheduled Employee shall be compensated as if s/he had worked his/her normal schedule for the traded shift.

- b. Where Overtime is required as the result of an Employee's inability to fulfill a shift trade, the Employee failing to fill a shift shall have his/her Annual Leave balance reduced up to twelve (12) hours or up to eighteen (18) hours if Overtime payment is required.
- c. Three-way shift trades are prohibited except under emergency conditions, as determined by a supervisor.
- d. A maximum of one hundred twenty (120) hours of shift trades per calendar year, per Employee will be permitted. Shift trades shall not interfere with the operation, administration, or safety of the Sheriff's Office.
- e. Nothing herein shall be construed to diminish the Employer's management rights under NRS 288 or the Management Rights clause hereof.

Legal Liability – NRS Chapter 41 shall apply to represented employees, as appropriate.

## **ARTICLE 22: CATASTROPHIC LEAVE**

1. **Definitions:** Catastrophe means the Employee is unable to perform the duties of his/her position including a reasonable modified duty assignment because of a serious illness or injury to the Employee and/or an immediate family member (within the First degree of consanguinity or affinity) which is life threatening, or which will require a lengthy convalescence. Lengthy convalescence means a period of disability that an attending physician expects to exceed ten (10) weeks.
2. **Establishing the Catastrophic Leave Account:** The Sheriff's Office may establish an account for Catastrophic Leave for Sheriff's Office Employees. All Employees of the Sheriff's Office who are eligible to use Sick Leave, whether or not the positions they occupy are part of the bargaining unit of this Agreement, may use the Leave from the Catastrophic Leave account and/or donate to this account. Donations to and withdrawals from this account are restricted to Employees of the Sheriff's Office.
  - a. An Employee may request, in writing, that a specified number of hours of his/her accrued Annual or Sick Leave be transferred from his/her account to the Catastrophic Leave account.
  - b. Sick and Annual Leave will be transferred at the rate of one hour for one hour credit donated consistent with the provisions of NRS 245. Donated time will be converted to a dollar amount based upon the donating Employee's current base hourly rate of pay. When an Employee is given Leave, the Catastrophic Leave account will be reduced by an amount determined by multiplying the receiving Employee's current base rate of pay by the number of hours received.
  - c. The minimum number of hours which may be transferred is eight (8) hours. An Employee may not transfer Sick Leave to the Catastrophic Leave account if the balance of his/her account after the transfer is less than two hundred forty (240) hours. Leave will be placed in a pool; however, the Employee may transfer hours to the catastrophic leave account for use by a particular Employee who has been determined to be eligible to receive the Leave.



- d. Any hours of Annual or Sick Leave which are transferred from any Employee's account to the Catastrophic Leave account may not be returned or restored to that Employee. This subsection does not prevent the Employee from receiving Leave pursuant to section 4 of this Article.
3. **Request for Catastrophic Leave:** An Employee who is himself/herself affected by a catastrophe or an immediate family member (within the first degree of consanguinity) affected by a catastrophe as defined in paragraph (I) may request to the Sheriff or HR Director, in-writing, that a specified number of hours of Leave be transferred from the Catastrophic Leave account to his/her account.
- a. The request must include:
    - i. The Employee's name, title, and classification; and
    - ii. A physician's statement of the limitations which prevent the Employee from being available for work and the expected duration of the limitations.
  - b. An Employee may not receive any Leave from the Catastrophic Leave account until s/he has used all his/her accrued Annual, Sick, and other paid Leave. If an Employee has requested leave from the Catastrophic Leave account within the previous three (3) years, the Employee may not receive any leave from the Catastrophic Leave account until s/he has been off work for forty (40) consecutive hours and has used all his/her accrued Sick, Annual, and other paid Leave.
  - c. An Employee who receives Leave from the Catastrophic Leave account is entitled to payment for that leave at a rate no greater than his/her own rate of pay.
  - d. The request form will be made available at the Human Resources office and must be completed by the employee, except in cases where an employee is unable to do so.
  - e. The maximum number of hours that may be granted to an employee shall be 480 hours per rolling calendar year. Any requests for an exception to this limit must be approved by the Sheriff and the Administrative Officer/HR Director.
  - f. The decision of the Sheriff or HR Director concerning the approval of Leave is final and is not subject to the Grievance procedure, judicial review, or review by the Board of County Commissioners
4. **Review of Status of Catastrophe; Termination of Leave; Disposition of Hours Not Used:** The Sheriff or HR Director shall review the status of the limitations of the Employee and determine when the limitations no longer exist. This determination is final and not subject to the Grievance procedure, judicial review, or review by the Board of County Commissioners.
- a. The Sheriff or the HR Director shall not grant any hours of Leave from the Catastrophic Leave account after:
    - i. The limitations cease to exist; or
    - ii. The Employee who is receiving the Leave resigns or his/her employment with the County is terminated.
  - b. Any Leave which is received from the Catastrophic Leave account which was not used at the time the limitations ceased to exist or upon the resignation or termination of the employment of the Employee must be returned to the Catastrophic Leave account.



5. **Maintenance of Records on Catastrophic Leave:** Records will be maintained by the Payroll Dept. under the direction of the Comptroller. The Union may request in writing information concerning the use of the Catastrophic Leave account provided that any request for medical information be accompanied by a written release signed by the affected employee(s).
6. **Substantiation of Limitations:** The Sheriff and/or HR Director or his/her designee shall require written substantiation of the catastrophe and expected duration by a physician of his or her choosing. The physician shall be of equal or greater qualification as the treating physician. The cost of such written substantiation shall be borne by the employer. Visits to the physician shall be on County time.
7. **Employee to Employee Donations:** An employee who fails to qualify for catastrophic leave pursuant to the requirements set forth in subsection (f) above may receive Catastrophic Leave if eligible employees independently contribute a designated number of hours in eight (8) hour increments to the non-qualifying employee's specific Catastrophic event. The receipt of such Catastrophic Leave shall be subject to the remaining requirements set forth in this Article.

Annual and Sick Leave will be transferred at the rate of one (1) hour for one (1) hour credit donated consistent with the provisions of NRS 245.

#### **ARTICLE 23: SERVICE-CONNECTED DISABILITY**

All eligible members shall be covered by a workers compensation program of the county's choice that conforms with the provisions of the Nevada Industrial Insurance Act (NRS 616) and the Nevada Occupational Disease Act (NRS 617) and that provides for payment of industrial accident benefits and compensation for partial and total disability arising from industrial injuries and occupational diseases.

1. In the event an employee is absent from work due to a service-connected disability, approved pursuant to NRS 616 or 617, a supplemental amount from the county will be provided which would cause the total amount received by the employee from the service-connected disability and the county to equal his/her wages at the time of his/her disability.

The supplemental compensation will start from the first day of absence or illness but shall not exceed 60 calendar days for the same incident. During this period, the employee shall not forfeit any accrued sick leave. Successful completion of the probationary period is required in order to qualify for the supplemental compensation from the county.

2. It is the intent of the County to pay on-the-job injured employees (as outlined in this section) the difference between full biweekly wages and that provided pursuant to NRS 616 and 617 covering the period enumerated in Section I of this Article. No supplemental benefits shall be paid until after the employee's lost-time benefit check has been deposited with the County Treasurer.
3. If an employee who is entitled to disability compensation has not completed his/her probationary period, or if an employee who has received supplemental compensation for the maximum 60 calendar days is unable to return to work, s/he may elect to utilize accrued sick leave, during which period the employee shall receive compensation from the county as provided by NRS 281.390. If the employee is receiving no compensation for time missed from work through the workers' compensation program, the employee must use leave benefits to fully account for any absence.



4. When accrued sick leave has expired, if the employee is still unable to work and the employee is receiving compensation for time missed from work through the workers compensation program, s/he will be permitted to use his/her accrued annual leave as sick leave. Subsequent to the expiration of both the employee's sick and annual leave, provided that the employee has so elected to use his/her annual leave as sick leave, the employee's compensation will be limited to that provided by NRS 617 or 617 and the employee will be placed in a leave without pay status. However, through written justification to the HR Director, exceptions to this Article may be approved by the county manager.
5. As a result of a licensed physician's evaluation and prognosis, it appears that the employee will not return to his/her regular county job within a 12-month period, the county may require a medical separation. Medical separation appeals of employees covered by this Agreement shall be handled in accordance with the procedures set forth in Article 20 Grievance Procedures.

#### **ARTICLE 24: PAYROLL DEDUCTION**

1. The County shall deduct dues from the salaries of Union members and pay over to the proper officer of the Union the money so collected on a monthly basis. All payroll deductions for dues shall only be made in accordance with a voluntary deduction authorization form individually executed by the Employee for whom the deduction will be made.
2. The Union shall indemnify, defend, and hold the County harmless against any and all claims, demands, suits, and all other forms of liability, which might arise out of or by reason of action taken under the provisions of this Article.
3. The Union shall certify to the County, in writing, the current rate of membership dues. The County will be notified of any change in the rate of membership dues, in writing, thirty (30) days prior to the effective date of such change.

#### **ARTICLE 25: PERSONNEL PRACTICES**

1. Date of hire is the first day actually worked.
2. **Initial Probationary Period:** Probationary periods are considered a continuation of the selection process and apply to all initial appointments. All classifications covered by this Agreement shall undergo a probationary period of one year from the date of hire.
  - a. Time which elapses between an offer of employment and the date the employee begins working, unpaid leave, or other separations shall not be considered working time.
3. **Probationary Employee:** An employee who is undergoing a working evaluation period during which h/she is required to demonstrate his/her ability to carry out the duties of the position to which hired.
  - a. The new hire probation period pursuant to this agreement is 12 months. The probation may be extended up to 18 months if more time is needed to evaluate the employee's ability to carry out the duties of the position. The extension of probation is at the sole discretion of the Sheriff.
  - b. Newly hired probationary employees are employed "at-will" and are excluded from the coverage of this agreement. They may be laid-off or discharged from employment during this period for any reason with or without cause. After successfully completing the new



hire probationary period, the employee shall be deemed to be a regular employee and subject to this agreement and shall acquire seniority from his/her first date of hire.

- c. A probationary employee who transfers laterally within the same classification (e.g., Admin. II in one department to Admin. II in another department) must serve the remainder of the new-hire probationary period assigned to him/her upon hire.
  - d. A regular employee who is promoted to a position in a higher classification shall serve a "trial period" of 12 months in the new position. A probationary employee who is promoted to a position in a higher classification shall serve a "trial period" of 12 months in the new position and must concurrently complete the remainder of his/her new hire probation period. During the "trial period", the regular employee is not considered probationary; however, regular employees and probationary employees completing the remainder of their probationary period must demonstrate satisfactory ability to carry out the duties of the position to which promoted. Unless the promoted employee is dismissed from employment for cause, the employee who failed the "trial period" in the new position will be restored to his/her previous classification or an equivalent classification if the previous position is unavailable.
  - e. An employee who is demoted to a lower classification is not required to serve a "trial period" for that position.
  - f. An employee who changes from working part-time to regular full-time within the same classification shall have his/her new hire probationary period adjusted to credit actual hours worked over the past 12 months with Storey County in said classification, up to the maximum of 1040 hours (6 months), toward completion of the new hire probation period.
4. Rejection During Initial Probation: The Sheriff may terminate (reject) a probationary Employee at any time during the probationary period without the right of appeal in any manner and without recourse to the grievance procedure of this Agreement; except when the Employee alleges and substantiates in writing that the termination was due to discrimination on the basis of race, religion, color, national origin, sex, sexual orientation, age, disability, pregnancy, ancestry, veteran's status, domestic partnership, genetic information, gender identity or expression, political affiliation, membership in Nevada National Guard, or union affiliation. Grievances based on allegations of discrimination shall be processed pursuant to Article 20 of this Agreement and filed directly at Level 2 with the Sheriff within ten (10) days of the notice of termination.
5. The Sheriff shall notify the Employee in writing that s/he is rejected during probation. No reasons for the action are necessary.

## **ARTICLE 26: DRUG AND ALCOHOL-FREE WORKPLACE**

- 1. Drug and Alcohol-Free Workplace & Reasonable Suspicion Drug Testing: Employees agree to abide by Storey County Policy and Procedure Number 206 - Drug and Alcohol-Free Workplace.
- 2. Reasonable Suspicion Drug and Alcohol Testing will be conducted in accordance with Storey County Policy and Procedure Number 206 - Drug and Alcohol-Free Workplace and Storey County Policy and Procedure Number 206A - Vehicle Operators Drug and Alcohol Policy, as appropriate.



3. **Weapons / Use of Deadly Force Incident:** Each Employee who accidentally discharges a firearm while on duty or applies deadly force against a human being will be tested for drugs and alcohol as soon as possible after the incident.
  - a. An Employee who is subject to a post-accident/incident test must remain readily available for testing. An Employee who leaves the scene before the test is administered or who does not make him/herself readily available may be deemed to have refused to be tested, and such refusal shall be treated as a positive test. Further, the Employee, subject to a post-accident/incident test, must refrain from consuming alcohol for eight (8) hours following the accident/incident or until the Employee submits to an alcohol test, whichever comes first. An Employee who consumes alcohol within eight (8) hours following the accident/incident or before submitting to an alcohol test, whichever comes first, shall be subject to discipline, up to and including termination.

#### **ARTICLE 27: SAVINGS CLAUSE**

It is not the intent of either party hereto to violate any laws, rulings or regulations of any governmental authority or agency having jurisdiction of the subject matter of this Agreement. The parties agree that, in the event that any provision(s) of this Agreement are finally held or determined to be illegal or void as being in contravention of such laws, rulings or regulations, nevertheless the remainder of the Agreement shall remain in full force and effect unless the provision(s) so found to be void cannot be separated from the provision(s) of this Agreement held to be legal. Upon such finding of illegality and nullity, the parties shall promptly meet to enter into lawful negotiations concerning the substance of the provision(s) found to be illegal and void.

#### **ARTICLE 28: ADOPTION AND AMENDMENT PROCEDURE**

This Agreement shall be deemed adopted and binding upon execution by authorized representatives of the Union and the County. The provisions of this Agreement shall not be altered, amended, or added to except by the mutual written agreement of the County and the Union. Either party may request to the other to consider changes in provisions of the Agreement: such request shall be in writing.

#### **ARTICLE 29: REOPENER**

Both the union and the County have an option for a reopener, limited to one article each, for the third year of the contract 2026/2027. The party(s) requesting the reopener must notify the other party of the request no later than February 1, 2026.



**STOREY COUNTY**

**STOREY COUNTY SHERIFF'S OFFICE  
EMPLOYEES' ASSOCIATION**

---

Clay Mitchell  
Storey County Commission

---

Christopher Hamblin, President  
SCSO Employees' Association

---

Jay Carmona  
Storey County Commission

---

Mike Simons, Vice President  
SCSO Employees' Association

---

Lance Gilman  
Storey County Commission

---

Stan Glowniak, Secretary SCSO  
Employers Association

---

Joseph Welch, Treasurer SCSO  
Employer's Association

Approved as to from:

---

Anne Langer, District Attorney



APPENDIX A: WAGE AND STEP SCHEDULE

New Chart - Less compression between positions

	July 2024		Drop 4 steps Corporal and Sergeant 4.5% between Steps Deputy stays at 5.5%																	
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8	Hourly	Step 9	Hourly	Step 10	Hourly
Deputy	62,275.97	29.94	65,701.15	31.59	69,314.72	33.32	73,127.03	35.16	77,149.01	37.09	81,392.21	39.13	85,868.78	41.28	90,591.56	43.55	95,574.10	45.95	100,830.67	48.48
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8	Hourly	Step 9	Hourly	Step 10	Hourly
Corporal	79,792.25	38.36	83,382.91	40.09	87,135.14	41.89	91,056.22	43.78	95,153.75	45.75	99,435.67	47.81	103,910.27	49.96	108,586.23	52.20	113,472.61	54.55	118,578.88	57.01
Sergeant	86,061.85	41.38	89,934.64	43.24	93,981.69	45.18	98,210.87	47.22	102,630.36	49.34	107,248.73	51.56	112,074.92	53.88	117,118.29	56.31	122,388.61	58.84	127,896.10	61.49

New Chart - Less compression between positions

	July 2025		Possible 3% increase w/o PERS increase																	
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8	Hourly	Step 9	Hourly	Step 10	Hourly
Deputy	64,144.25	30.84	67,672.19	32.53	71,394.16	34.32	75,320.84	36.21	79,463.48	38.20	83,833.97	40.30	88,444.84	42.52	93,309.31	44.86	98,441.32	47.33	103,855.59	49.93
Corporal	82,186.02	39.51	85,884.39	41.29	89,749.19	43.15	93,787.90	45.09	98,008.36	47.12	102,418.74	49.24	107,027.58	51.46	111,843.82	53.77	116,876.79	56.19	122,136.25	58.72
Sergeant	88,643.71	42.62	92,632.68	44.53	96,801.15	46.54	101,157.20	48.63	105,709.27	50.82	110,466.19	53.11	115,437.17	55.50	120,631.84	58.00	126,060.27	60.61	131,732.98	63.33

New Chart - Less compression between positions

	July 2026		2% increase																	
	Step 1	Hourly	Step 2	Hourly	Step 3	Hourly	Step 4	Hourly	Step 5	Hourly	Step 6	Hourly	Step 7	Hourly	Step 8	Hourly	Step 9	Hourly	Step 10	Hourly
Deputy	65,427.14	31.46	69,025.63	33.19	72,822.04	35.01	76,827.25	36.94	81,052.75	38.97	85,510.65	41.11	90,213.74	43.37	95,175.50	45.76	100,410.15	48.27	105,932.71	50.93
Corporal	83,829.74	40.30	87,602.08	42.12	91,544.17	44.01	95,663.66	45.99	99,968.53	48.06	104,467.11	50.22	109,168.13	52.48	114,080.70	54.85	119,214.33	57.31	124,578.97	59.89
Sergeant	90,416.58	43.47	94,485.33	45.43	98,737.17	47.47	103,180.34	49.61	107,823.46	51.84	112,675.51	54.17	117,745.91	56.61	123,044.48	59.16	128,581.48	61.82	134,367.64	64.60





## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and Possible Approval of Grant of Easement File No. 2024-017 to NV Energy for communication and gas facilities within a portion of the Waltham Way Right-of-Way and Alexandria Ct. Right-of-Way, McCarran, Storey County, Nevada.
- **Recommended motion:** In accordance with the recommendation by staff, I [commissioner] move to approve a Grant of Easement (2024-017) to NV Energy for utilities within a portion of the Waltham Way Right-of-Way and Alexandria Ct. Right-of-Way, McCarran, Storey County, Nevada.
- **Prepared by:** Lyndi Renaud

**Department:** Planning

**Contact Number:** 7758471144

- **Staff Summary:** NV Energy is requesting an easement to construct, operate, add to, modify, maintain and remove aboveground and/or underground communication facilities and gas systems for the distribution and transmission of gas underground, consisting of pipes, valves, fittings, regulators, meters, vaults, and other equipment, fixtures, apparatus, and improvements ("Underground Utility Facilities") and valves (aboveground or underground), service boxes/meter panels (aboveground or underground), regulators (aboveground or underground), bollards (aboveground), and other equipment, fixtures, apparatus, and improvements ("Additional Utility Facilities") upon, over, under and through the a portion of the Waltham Way and Alexandria Ct. Rights-of-Way.
- The Public Works Director has reviewed the easement and has no concerns.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** None
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_



- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**Location: Waltham Way & Alexandria Court**

The undersigned hereby affirms that this document, including any exhibits hereby submitted for recording does not contain the personal information of any person or persons (Per NRS 239B.030)

**RECORDING REQUESTED BY:  
WHEN RECORDED MAIL TO:**

Land Resources  
NV Energy  
P.O. Box 10100 MS S4B20  
Reno, NV 89520

**GRANT OF EASEMENT**

**STOREY COUNTY**, a political subdivision of the State of Nevada, ("**Grantor**"), for One Dollar (\$1.00) and other good and valuable consideration, receipt of which is hereby acknowledged, and on behalf of itself and its successors and assigns, grants and conveys to Sierra Pacific Power Company, a Nevada corporation, d/b/a NV Energy ("**Grantee**") and its successors and assigns a perpetual right and easement:

1. to construct, operate, add to, modify, maintain and remove aboveground and/or underground communication facilities and gas systems for the distribution and transmission of gas underground, consisting of pipes, valves, fittings, regulators, meters, vaults, and other equipment, fixtures, apparatus, and improvements ("**Underground Utility Facilities**") and valves (aboveground or underground), service boxes/meter panels (aboveground or underground), regulators (aboveground or underground), bollards (aboveground), and other equipment, fixtures, apparatus, and improvements ("**Additional Utility Facilities**") upon, over, under and through the property described in Exhibit "A" hereto and by this reference made a part of this Grant of Easement ("**Easement Area**");

Location: Waltham Way & Alexandria Court  
RW# RW-1437-2023  
Proj. # 3011875615  
Project Name: G-1050 WALTHAM WAY-FP-COMM-EG-1050 WALTHAM BRIDGE LLC  
GOE\_DESIGN\_GAS



2. For ingress and egress to, from, over and across the Easement Area for the allowed purposes defined in numbered paragraph 1 above and for all other activities permitted by this agreement;
3. To remove, clear, cut or trim any obstruction or material (including trees, other vegetation and structures) from the surface or subsurface of the Easement Area as Grantee may deem necessary or advisable for the safe and proper use and maintenance of the Utility Facilities or the Additional Utility Facilities within the Easement Area.

Grantee will be responsible for any damages, proximately caused by Grantee negligently construction, operating, adding to, maintain, or removing the Utility Facilities and/or the Additional Utility Facilities, to any tangible, personally property or improvements owned by Grantor and located on the Easement Area on the date Grantor signs the Grant of Easement. However, this paragraph does not apply to and Grantee is not responsible for, any damages caused when Grantee exercises its rights under numbered paragraph 3 above so long as it exercises its rights in a prudent and non-negligent manner.

Grantee shall bear the entire cost and expense of installing and maintaining said Utility Facilities and Additional Utility Facilities in said Easement Area.

Grantee shall, at its expense, comply with all applicable laws, regulations, rules and orders regardless of when they become or became effective, including, without limitation, those relating to health, safety, noise, environmental protection, waste disposal, and water and air quality.

Grantee shall coordinate initial construction and/or maintenance with any existing lessees/occupants of the real property and shall use its best efforts not to unreasonably interfere with use/access of such lessees/occupants in the course of its construction and/or maintenance.

Grantee agrees that no assessments will be levied against the property of Grantor to defray any part of the expense incurred in connection with any construction in the Easement Area.

Grantee agrees to investigate, release, defend, indemnify and hold harmless Grantor, its officers, employees, agents, successors and assigns from all claims, liability, cost and expense, howsoever same may be caused, including reasonable attorney's fees, for loss of or damage to property for injuries to or death of persons arising out of the construction, reconstruction, maintenance, presence in, or use of the

Location: Waltham Way & Alexandria Court

RW# RW-1437-2023

Proj. # 3011875615

Project Name: G-1050 WALTHAM WAY-FP-COMM-EG-1050 WALTHAM BRIDGE LLC

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Easement Area by Grantee, its employees, agents, licensees, invitees, successors or assigns.

Grantee shall fully pay for all materials installed in the Easement Area and shall pay in full all persons who perform labor thereupon. Grantee shall not permit any mechanics' or materialmen's liens of any kind or nature to be enforced against the property for any work done or materials furnished thereon at Grantee's request.

Grantor covenants for the benefit of Grantee, its successors and assigns, that no building, structure or other real property improvements will be constructed or placed on or within the Easement Area without the prior written consent of Grantee, such structures and improvements to include, but not be limited to, drainage, trees, bridges, signage, roads, fencing, storage facilities, parking canopies, and other covered facilities. Grantee and Grantor must document Grantee's consent by both signing Grantee's standard, recordable use agreement. Grantor retains, for its benefit, the right to maintain, use and otherwise landscape the Easement Area for its own purposes; provided, however, that all such purposes and uses do not interfere with Grantee's rights herein, Grantee's gas practices, and standards. Grantee may use this easement to provide service to any of its customers.

(signatures on next page)

Location: Waltham Way & Alexandria Court

RW# RW-1437-2023

Proj. # 3011875615

Project Name: G-1050 WALTHAM WAY-FP-COMM-EG-1050 WALTHAM BRIDGE LLC

GOE\_DESIGN\_GAS



IN WITNESS WHEREOF, Grantor has caused these presents duly to be executed the day and year first above written.

**GRANTOR:**

**Accepted for the County of Storey,  
by the Board of County Commissioners**

By:\_\_\_\_\_

Name:\_\_\_\_\_

Title:\_\_\_\_\_

Date:\_\_\_\_\_

**GRANTEE:**

**Sierra Pacific Power Company**

By:\_\_\_\_\_

Name: William Kruger

Title: Manger, Land Resources

Date:\_\_\_\_\_

(acknowledgements on next page)

Location: Waltham Way & Alexandria Court

RW# RW-1437-2023

Proj. # 3011875615

Project Name: G-1050 WALTHAM WAY-FP-COMM-EG-1050 WALTHAM BRIDGE LLC

GOE\_DESIGN\_GAS



## ACKNOWLEDGEMENTS

STATE OF \_\_\_\_\_ )  
 ) ss.  
COUNTY OF \_\_\_\_\_ )

This instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by William Kruger as Manager, Land Resources of Sierra Pacific Power Company d/b/a NV Energy.

\_\_\_\_\_  
Notary Public

STATE OF NEVADA )  
 ) ss.  
COUNTY OF STOREY )

This instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by \_\_\_\_\_ as \_\_\_\_\_ of the BOARD OF COUNTY COMMISSIONERS OF STOREY COUNTY, a political subdivision of the State of Nevada.

\_\_\_\_\_  
Notary Public

Location: Waltham Way & Alexandria Court  
RW# RW-1437-2023  
Proj. # 3011875615  
Project Name: G-1050 WALTHAM WAY-FP-COMM-EG-1050 WALTHAM BRIDGE LLC  
GOE\_DESIGN\_GAS





W.O. 3011875615

Storey County

Waltham Way

EXHIBIT "A"

EASEMENT

A portion of the Southeast Quarter of Section 32, Township 20 North, Range 22 East, M.D.M., Storey County, Nevada; situated within that parcel of land described as Parcel 1 in a Quitclaim Deed of Dedication recorded as File Number 78479 on August 29, 1996, Official Records of Storey County, Nevada.

An easement, 15 feet in width, lying 7.5 feet on each side of the following described centerline:

COMMENCING at the South Quarter Corner of said Section 32 described on Parcel Map for TRI CENTER, LLC, a Nevada Limited Liability Company recorded as File Number 85484 on June 29, 1999, Official Records of Storey County, Nevada;

THENCE North 9°42'59" East, 214.89 feet to the POINT OF BEGINNING;

THENCE South 26°16'40" East, 64.98 feet to the South line of said Parcel 1 and the TERMINUS OF THIS DESCRIPTION.

Said Easement contains 975 square feet of land more or less.

The sidelines of said easement are to be extended or truncated to terminate on the south boundary line of the Grantor.

See Exhibit "A-1" attached hereto and made a part thereof.

The Basis of Bearings for this Exhibit is based on said Parcel Map 85484.

Prepared by Kenneth J. Mandryk, PLS

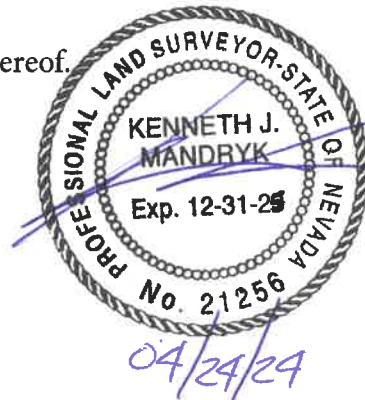
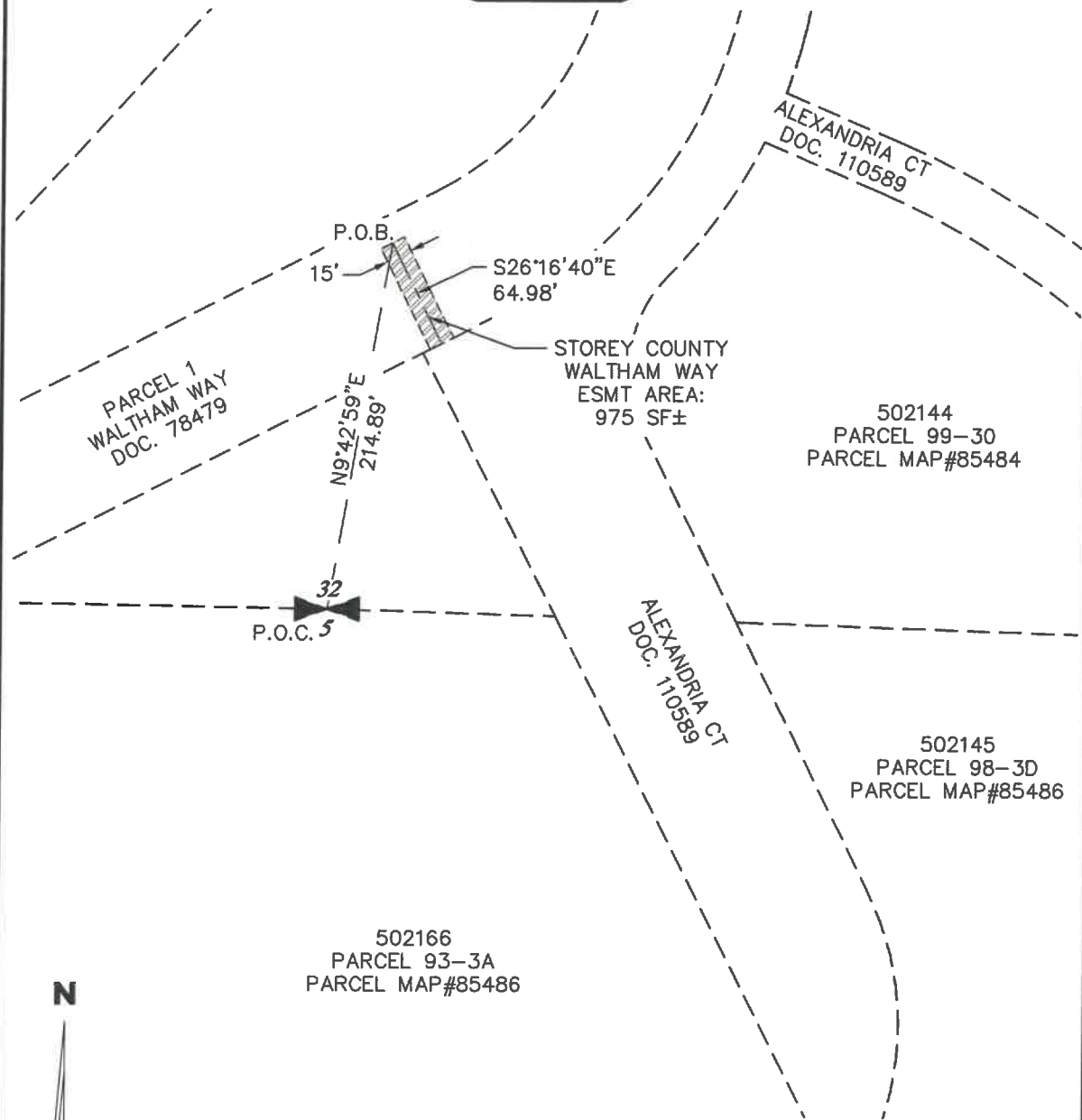




EXHIBIT A-1



SCALE: 1" = 100'

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3011875615 1050 Waltham Bridge WAL.dwg <KM36231>  
24Apr24-12:45



**NV**Energy

6100 NEIL RD.  
RENO, NV 89511  
[www.nvenergy.com](http://www.nvenergy.com)

EXHIBIT MAP

EASEMENT

STOREY COUNTY  
WALTHAM WAY

T.20N R.22E S.32-M.D.M.

STOREY COUNTY

NEVADA

04/24/2024

1 OF 1





W.O. 3011875615

Storey County

Alexandria Ct

EXHIBIT "A"

EASEMENT

A portion of the Southeast Quarter of Section 32 Township 20 North, Range 22 East, M.D.M., and a portion of the Northeast Quarter of Section 5, Township 19 North, Range 22 East, M.D.M., Storey County, Nevada; situated within Parcel of land described in a Quitclaim Deed of Dedication recorded as File Number 110589 on January 26, 2009, Official Records of Storey County, Nevada;

An easement, 15 feet in width, lying 7.5 feet on each side of the following described centerline:

COMMENCING at the South Quarter Corner of said Section 32 described on Parcel Map for TRI CENTER, LLC, a Nevada Limited Liability Company recorded as File Number 85484 on June 29, 1999, Official Records of Storey County, Nevada;

THENCE North 22°57'19" East, 166.75 feet to northwesternly boundary line of said parcel and the POINT OF BEGINNING;

THENCE South 26°16'40" East, 313.05 feet to the TERMINUS OF THIS DESCRIPTION.

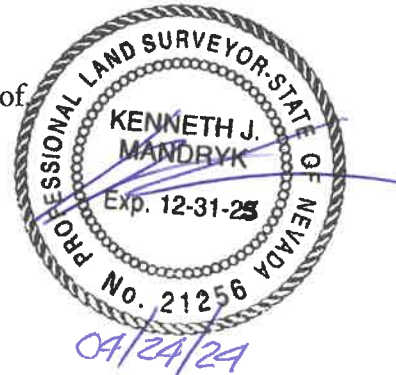
Said Easement contains 4,696 square feet of land more or less.

The sidelines of said easement are to be extended or truncated as to terminate on the northwesternly boundary line of the Grantor.

See Exhibit "A-1" attached hereto and made a part thereof

The Basis of Bearings for this Exhibit is based on said Parcel Map 85484.

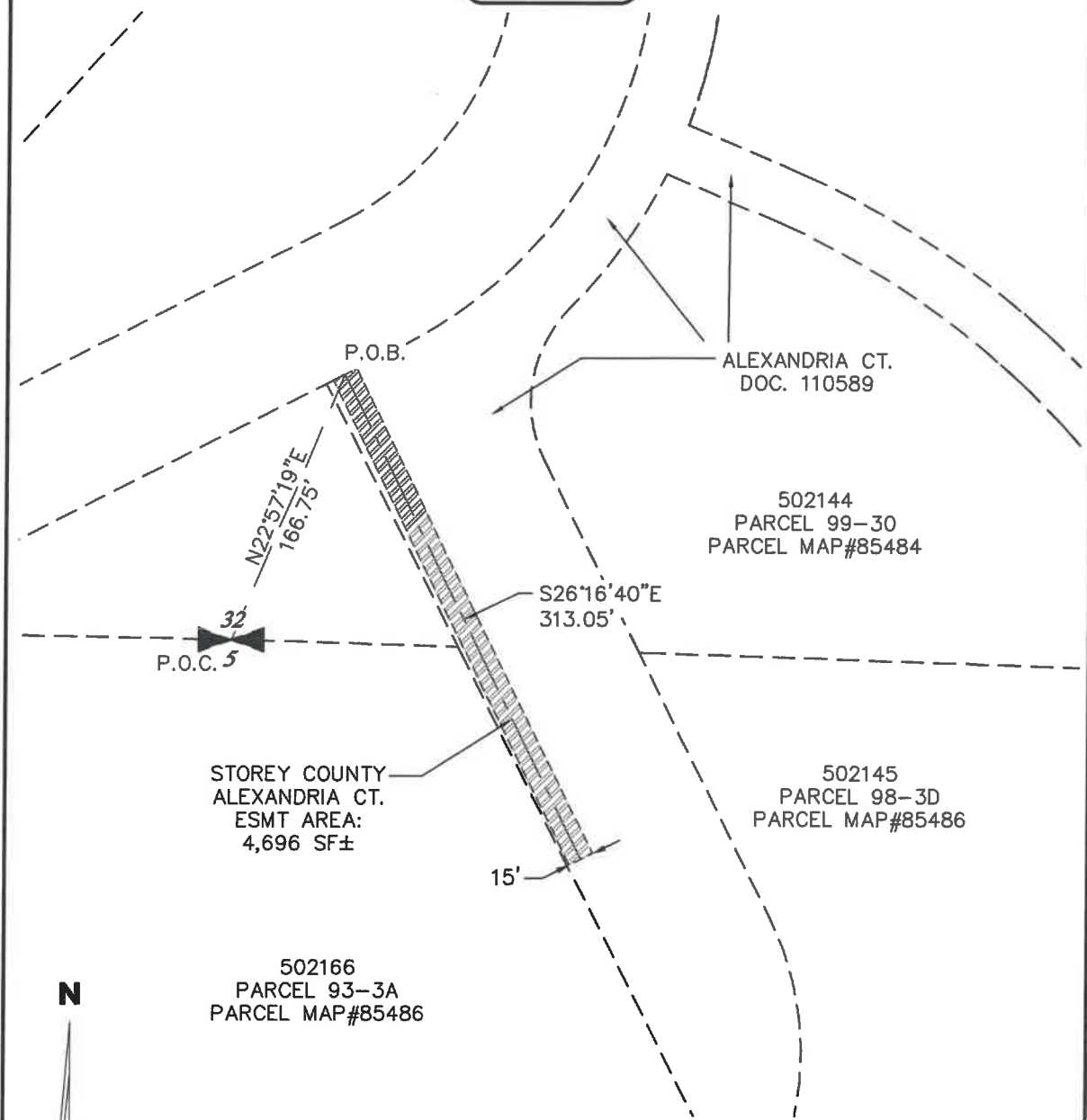
Prepared by Kenneth J. Mandryk, PLS



1 of 1



EXHIBIT A-1



SCALE: 1" = 100'

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3011875615 1050 Waltham Bridge ALEX.dwg <KM36231>  
24Apr24-12:46



**NV Energy**

6100 NEIL RD.  
RENO, NV 89511  
[www.nvenergy.com](http://www.nvenergy.com)

EXHIBIT MAP

EASEMENT

STOREY COUNTY

ALEXANDRIA CT

T.19N R.22E S.5 & T.20N R.22E S.32-M.D.M.  
STOREY COUNTY NEVADA

04/24/2024

1 OF 1





## Board of Storey County Commissioners

### Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 min.

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of Interlocal Agreement Between Storey County and Storey County Fire Protection District for the partial-grant-funded construction of and for the Fire District's purchase of Fire Station 71 located at 145 North C Street (APNs 001.094.03 and 001.094.02), Virginia City, Nevada.
- **Recommended motion:** I (commissioner) motion to approve the attached Interlocal Agreement Between Storey County and Storey County Fire Protection District for the partial-grant-funded construction of and for the Fire District's purchase of Fire Station 71 located at 145 North C Street (APNs 001.094.03 and 001.094.02), Virginia City, Nevada.
- **Prepared by:** Austin Osborne

**Department:** Commissioners

**Contact Number:** 775.847.0968

- **Staff Summary:** This interlocal agreement sets forth the guidelines under which Storey County will take all financial obligations to complete the construction of the first phase of Fire Station 71 (a county-owned building) located at 145 North C Street in Virginia City. The agreement also sets forth the guidelines by which the fire district will purchase Fire Station 71 from Storey County and reimburse the county for direct costs associated with the construction of Phase I of the fire station expansion project. The fire district will agree to purchase the entire station and underlying parcels for the sum of all costs associated with this project less federal grant funds that are applied to the project.
- 
- This project includes the addition or relocation of firefighter dormitories, office space, and other support facilities for Fire Station 71. The interlocal agreement is subject to approval by the Board of Storey County Commissioners and the Board of Storey County Fire Commissioners.
- 
- This project is partially funded by a United States Department of Agriculture Rural Development (USDA-RD) for approximately \$3.7 million.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** Yes



- **Legal review required:** TRUE

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



INTERLOCAL AGREEMENT  
BETWEEN  
STOREY COUNTY  
AND  
STOREY COUNTY FIRE PROTECTION DISTRICT

This Interlocal Agreement between Storey County (hereinafter County) and Storey County Fire Protection District (hereinafter SCFPD) is for the construction and purchase of Fire Station 71 in Virginia City, Nevada. County and SCFPD are at times collectively referred to as the “Parties.”

WHEREAS Nevada Revised Statute 277.180 allows a public agency to contract with other public agencies to provide services, and

WHEREAS, both Parties desire to enter into an Interlocal Agreement to define the stipulations of purchasing Fire Station 71 located in Virginia City, Nevada after construction has been completed and the provisions of any accompanying grant funds have been exhausted.

NOW THEREFORE, in consideration of the promises and mutual covenants provided herein, it is mutually agreed by and between the Parties as follows:

1. **PURPOSE.** This Interlocal Agreement sets forth the guidelines under which the County will take all financial obligations to complete the construction of the first phase (Phase I) of Fire Station 71 (a County-owned building) located at 145 North C Street in Virginia City, Nevada APNs 001-094-03 and 001-094-02, and which the SCFPD will purchase Fire Station 71 from the County and reimburse the County for direct costs associated with the construction of Phase I of the Fire Station 71 project. The SCFPD agrees to purchase of entire station and underlying parcels for the sum of all costs associated with this project minus the federal grant funds.
2. **DEFINITION.** Phase I of Fire Station 71 includes: Environmental and geotechnical reporting, architectural report, design and engineering, and construction and properly related matters of a 3- story building of dormitories, offices, and/or other fire station related spaces situated approximately between the current Fire Stations 71 and 171 buildings, and approximately 600 square feet of the southern interior portions of the Station 171 building (wash rooms and lavatory to be converted to turnout storage and similar uses) abutting the new fire station expansion building, effective from the start of the Techtonics invoice of \$2,425.00 dated June 25, 2023.
3. **GRANT FUNDS.** The County agrees to utilize and track all governmental apportioned funds stipulated for the construction of Phase I Fire Station 71. The County will perform all required reporting and fulfill the requirements of the grant.



This grant is funded by the United States Department of Agriculture Rural Development for \$3,750,000. This grant is subject to specific conditions and requirements as outlined within the grant which the Parties shall follow during the construction of Phase I Fire Station 71 and through the completion of the project and closing of the USDA grant.

A Preliminary Architectural Report (PAR) at 90% will be provided to the Grants Manager. The PAR will be submitted to the USDA for approval and any recommended changes. Once USDA approval process is finalized a 100% PAR and an Environmental Report will be provided to the Grants Manager.

No construction shall begin until the final PAR and Environmental report is approved by the USDA and a letter of conditions has been signed by the County.

The Grants Manager will be included as a recipient for all contract deliverables as they relate to project design.

The SCFPD and Grants Manager will have a preconstruction conference with the UDSDA.

The Grants Manager will be copied on all emails related to the project through completion.

The Grant Manager will be notified of any changes to the scope of work and associated deadlines. The USDA will be notified of any changes to the scope of work and associated deadlines and will review and approve any changes and deadlines to the scope of work.

All invoices will be reviewed by the SCFPD to verify accuracy and then sent to the Grants Manager with supporting documentation of verification and processing at minimum once a month if applicable.

The SCFPD understands that this project must comply with the Buy America/Build America requirements, and all other design and construction requirements of the project, and will provide the Grants Manager with all supporting documentation for this compliance.

#### **4. CONSTRUCTION SPECIFICATIONS.**

- a. Parties agree to the construction of Phase I of Fire Station 71 located at 145 North C Street APNs 001-094-03 and 001-094-02 including the attachment and remodel of Fire Station 171 described in Definitions above to the proposed Phase I Fire Station 71. Construction costs shall not exceed \$6.5 million dollars. In the event that construction costs exceed \$6.5 million dollars, the parties shall present the additional costs to the Board of Storey County Commissioners and the Board of Storey County Fire Commissioners for consideration and possible approval. It is the responsibility of the SCFPD to employ the most cost-effective construction methods and materials available to complete this project at or under the maximum allowable project cost . Any future phases of construction or other improvements not related to Phase I Fire Station 71 project shall be the sole financial responsibility of the SCFPD and may only ensue after the completion of Phase I of the project and transfer of the subject property from the County to the SCFPD.



- b. Project Management including, but not limited to, project plan and engineering development, bidding and bid award process, construction and construction management, and closure will be the responsibility of the SCFPD under the supervision of the County. SCFPD must coordinate with the County throughout all steps of the project including project plan and engineering development, the bidding and bid award process, construction and construction management, and closure. The Parties shall make every effort to not delay or alter the station design and construction that will adversely affect the project. The County shall not modify any proposed plans for Phase I of the Fire Station 71 with the exception of specific requirements outlined within the USDA grant without expressed approval from the SCFPD.
5. **BUILDING AND FIRE PLANS REVIEW FEES.** The Parties agree to waive any costs associated with plans review and permits for the construction of Phase I Fire Station 71. Plans will be submitted to the County building department and SCFPD for detailed and thorough plan review and permitting
6. **SALE.** The County agrees to sell the completed Phase I Fire Station 71, the remainder of Fire Station 71 buildings and improvements, and the parcel on which Fire Station 71 is located being 145 North C Street (APNs 001-094-03 and 001-094-02), Virginia City, Nevada for the exact sum of money directly attributed to the construction costs of the Phase I Fire Station 71 above the allocated grant funds received, to the SCFPD. The terms for the purchase of the property from the County shall be completed and budgeted within 1 year of the issuance of the Certificate of Occupancy for Phase I Fire Station 71 project. The County Comptroller's Office will manage the purchase of the property (e.g., title searches, recording, board approvals, and other associated required tasks) until the transaction is complete.
7. **TERM OF THE INTERLOCAL AGREEMENT.** The Parties mutually agree that the term of this Interlocal Agreement is until the completion and successful sale of Fire Station 71 to the SCFPD with the approval of the Board of County Commissioners and the Board of Fire Commissioners. This Interlocal Agreement may only be terminated by the mutual consent and agreement of the Parties. Each party agrees to comply with this Interlocal Agreement until the date of termination. If a party is in breach of a portion of this Interlocal Agreement, then the party alleging the breach must provide written notice to the other party specifying the nature of the violation and allow 30 days for the party in breach to correct the violation. If the breach is not corrected within the 30-day period, the Parties may enforce any rights or remedies provided by law or equity, including reasonable attorney's fees and costs incurred by the prevailing party.

**IN WITNESS THEREOF, the Parties have executed this Agreement on the day and year written below.**

**Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024      Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024**



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**Jay Carmona**  
**Chairman**  
**Storey County**  
**Board of County Commissioners**

**Attest:**

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**Clerk**

**Approved as to form:**

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**District Attorney**

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**Jay Carmona**  
**Chairman**  
**Storey County Fire Protection District**  
**Board of Fire Commissioners**

**Attest:**

---

**Clerk**





## Storey County Board of Highway Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 10

Agenda Item Type: Discussion/Possible Action

- **Title:** Report of Public Works Department regarding roads and Highways throughout Storey County.
- **Recommended motion:** Discussion only.
- **Prepared by:** Jason Wierzbicki

**Department:** Public Works

**Contact Number:** 7752299920

- **Staff Summary:** Discussion of roads and highways throughout the County.
- **Supporting Materials:** No Attachments
- **Fiscal Impact:** no
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





**Storey County Water and Sewer Board**  
**Agenda Action Report**

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 15

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Storey County Water and Sewer FY25 Tentative to Final budget update.
- **Recommended motion:** Discussion ONLY
- **Prepared by:** Jennifer McCain

**Department:** Comptroller

**Contact Number:** 7758471133

- **Staff Summary:** As we finalize the Storey County FY25 budget there are small changes between the Tentative and Final budgets for the Water and Sewer Funds which will affect the ending fund balances.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



## Storey County FY25 Budget

### Summary - Water

Cash Flows	2021-22	2022-23	2023-24	2023-24	2024-25	24 Tent to 25	25 Tent to 25
	Audited	Audited	Final	Tentative	Final	Final	Final
Beginning Fund Balance	1,418,209	1,567,323	1,576,166	1,573,546	1,573,546		
Revenue	1,062,781	503,545	752,100	754,706	754,706		
Transfers					98,568		
Expenses	913,667	471,851	754,720	790,852	885,302		
Prior Period Adj							
Ending Claim on Cash	1,567,323	1,599,017	1,573,546	1,537,400	1,541,518	2.35%	-0.27%

### Summary - Sewer

	2021-22	2022-23	2023-24	2023-24	2024-25	24 Tent to 25	25 Tent to 25
	Audit	Audited	Final	Tentative	Final	Final	Final
Beginning Fund Balance	213,341	200,356	200,356	238,946	238,946		
Revenue	1,331,146	511,000	511,000	498,000	498,000		
Transfers		210,000	210,000		210,000		
Expenses	1,708,175	682,410	682,410	459,316	714,541		
Prior Period Adj							
Ending Fund Balance	200,356	200,356	238,946	277,630	232,405	-13.93%	19.46%





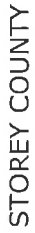
STOREY COUNTY

# Budget Comparison Report

## Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		%	Comparison 2		%	Comparison 2 to Comparison 1 Budget	Comparison 2 to Comparison 1 Increase / (Decrease)
			Parent Budget 2023-2024 Final	2024-2025 Tentative		Comparison 1 Budget	2024-2025 Final			
Fund: 090 - WATER SYSTEM										
RevRptGroup: 34 - CHARGES FOR SERVICES										
090-34410-000	512,609.67	437,642.31	580,000.00	580,000.00	0.00	580,000.00	580,000.00	0.00%	0.00	0.00%
090-34411-000	2,500.00	9,500.00	14,100.00	16,106.00	2,006.00	16,106.00	16,106.00	14.23%	0.00	0.00%
090-34412-000	7,904.28	7,877.81	8,000.00	9,000.00	1,000.00	9,000.00	9,000.00	12.50%	0.00	0.00%
090-34413-000	9,062.47	8,759.95	8,000.00	9,300.00	1,300.00	9,300.00	9,300.00	16.25%	0.00	0.00%
090-34414-000	4,216.20	3,161.24	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
090-34417-000	96,734.80	80,139.55	100,000.00	100,500.00	500.00	100,500.00	100,500.00	0.50%	0.00	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:			710,100.00	714,906.00	4,806.00	714,906.00	714,906.00	0.68%	0.00	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE										
090-36100-000	18,764.27	0.00	30,000.00	20,000.00	-10,000.00	20,000.00	20,000.00	-33.33%	0.00	0.00%
090-36203-000	15,600.00	13,800.00	12,000.00	19,800.00	7,800.00	19,800.00	19,800.00	65.00%	0.00	0.00%
090-36500-000	2,444.16	2,370.37	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:			42,000.00	39,800.00	-2,200.00	39,800.00	39,800.00	-5.24%	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER										
090-37220-000	0.00	0.00	0.00	0.00	0.00	0.00	98,568.00	0.00%	98,568.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:			0.00	0.00	0.00	0.00	98,568.00	0.00%	98,568.00	0.00%
Total Fund: 090 - WATER SYSTEM:			752,100.00	754,706.00	2,606.00	754,706.00	853,274.00	0.35%	98,568.00	13.06%
Report Total:			752,100.00	754,706.00	2,606.00	754,706.00	853,274.00	0.35%	98,568.00	13.06%





## Account Number

Department: 090 - WATER SYSTEM

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

ExpRptGroup1: 510 - SALARY DIRECT EXPENSE

090-090-51010-000 SALARIES &amp; WAGES

**090-090-51011-000**

**Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:**

ExpRptGroup1: 520 - FRINGE BENEFITS

090-090-52010-000

090-090-52011-000  
PACT

090-090-52012-000

090-090-52013-000

090-090-52016-000

**Total EynPntGroup1: 570 - ERINGE BENE**

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ExpRptGroup1: 530 - OPERATIONAL EXPENSES

[090-090-53010-000](tel:090-090-53010-000) POSTAGE

090-090-53011-000 OFFICE SUPPLIES

090-090-53012-000

090-090-53013-000

090-090-53014-000 DUES &amp; SUB

090-090-53016-000

090-090-53022-000 UTILITIES

090 090 53073 000  
CHEMICALS  
CITIES

090-090-J3023-000

090-090-53024-000 OPERATING TRAINING

090-090-33029-000

[090-090-53030-000](tel:090-090-53030-000)

090-090-53033-000

090-090-53034-000 COMPUTER

090-090-5340-000

[090-090-53041-000](tel:090-090-53041-000)

[090-090-53049-000](tel:090-090-53049-000)

090-090-53057-000

090-090-53059-000 MAINT AGR

[090-090-53068-000](https://www.909090.com/090-090-53068-000)

090-090-53069-000

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Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Parent Budget		Current Budget		% Increase / (Decrease)	% Increase / (Decrease)	% Increase / (Decrease)
			2023-2024 Final	2024-2025 Tentative	2024-2025 Increase / (Decrease)	2024-2025 Final			
PROFESSIONAL SERVICES	68,654.47	5,500.00	5,500.00	55,700.00	50,200.00	912.73%	55,700.00	0.00	0.00%
PROFESSIONAL SERVICES-WATER	0.00	0.00	21,200.00	52,000.00	30,800.00	145.28%	52,000.00	0.00	0.00%
GIS	2,595.00	1,305.00	2,700.00	2,900.00	200.00	7.41%	2,900.00	0.00	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:									
	243,604.69	128,162.83	311,978.00	358,700.00	46,722.00	14.98%	358,700.00	0.00	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT									
WATER PURCHASE	100,801.65	92,645.95	94,000.00	102,000.00	8,000.00	8.51%	102,000.00	0.00	0.00%
SPB UTILITY SERVICES	0.00	27,398.45	32,400.00	42,000.00	9,600.00	29.63%	42,000.00	0.00	0.00%
SIERRA CONTROLS	0.00	0.00	0.00	20,000.00	20,000.00	0.00%	20,000.00	0.00	0.00%
WATER METERS	18,184.12	0.00	0.00	25,000.00	25,000.00	0.00%	25,000.00	0.00	0.00%
DEPOSIT REFUNDS	0.00	385.49	1,500.00	1,600.00	100.00	6.67%	1,600.00	0.00	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:									
	118,985.77	120,429.89	127,900.00	190,600.00	62,700.00	49.02%	190,600.00	0.00	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS									
INTEREST EXPENSE	34,092.14	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
REFUNDS	217.82	352.69	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
DEPRECIATION	131,741.46	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:									
	166,051.42	352.69	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES									
TRANSFER TO USDA-WATER LI	0.00	66,084.00	66,084.00	66,084.00	0.00	0.00%	66,084.00	0.00	0.00%
TRANSFER TO USDA-WTR TAN	0.00	21,792.00	21,792.00	21,792.00	0.00	0.00%	21,792.00	0.00	0.00%
TRANSFER TO USDA-WTR SUP	0.00	10,691.52	10,691.52	10,691.52	0.00	0.00%	10,691.52	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:									
	0.00	98,567.52	98,567.52	98,567.52	0.00	0.00%	98,567.52	0.00	0.00%
Total Department: 090 - WATER SYSTEM:									
	702,826.60	535,789.93	754,719.52	889,419.52	134,700.00	17.85%	885,301.52	-4,118.00	-3.46%
Report Total:									
	702,826.60	535,789.93	754,719.52	889,419.52	134,700.00	17.85%	885,301.52	-4,118.00	-3.46%



Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	Comparison 2 Budget 2024-2025 Final	Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
			2023-2024 Final	2024-2025 Tentative				
Fund: 130 - VIRGINIA/DIVIDE SEWER								
RevRptGroup: 34 - CHARGES FOR SERVICES								
130-34406-000	179,145.36	154,718.27	180,000.00	203,000.00	23,000.00	203,000.00	12.78%	0.00%
130-34407-000	3,300.00	3,300.00	18,000.00	19,500.00	1,500.00	19,500.00	8.33%	0.00%
130-34408-000	8,789.75	8,143.04	8,000.00	9,000.00	1,000.00	9,000.00	12.50%	0.00%
130-34409-000	259,972.32	216,174.59	265,000.00	266,500.00	1,500.00	266,500.00	0.57%	0.00%
Total RevRptGroup: 34 - CHARGES FOR SERVICES:	451,207.43	382,335.90	471,000.00	498,000.00	27,000.00	498,000.00	5.73%	0.00%
RevRptGroup: 36 - MISCELLANEOUS REVENUE								
130-36100-000	12,069.26	0.00	40,000.00	0.00	-40,000.00	0.00	-100.00%	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	12,069.26	0.00	40,000.00	0.00	-40,000.00	0.00	-100.00%	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER								
130-37220-000	830,000.00	210,000.00	210,000.00	0.00	-210,000.00	210,000.00	-100.00%	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:	830,000.00	210,000.00	210,000.00	0.00	-210,000.00	210,000.00	-100.00%	0.00%
Total Fund: 130 - VIRGINIA/DIVIDE SEWER:	1,293,276.69	592,335.90	721,000.00	498,000.00	-223,000.00	708,000.00	-30.93%	42.17%



Budget Comparison Report

Account Number	Department: 130 - VIRGINIA/DIVIDE SEWER											
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE												
130-130-51010-000	111,014.79	103,846.76	132,130.00	143,071.00	10,941.00	8.28%	143,071.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-51011-000	6,221.90	4,698.35	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:												
130-130-51011-000	117,236.69	108,545.11	132,130.00	143,071.00	10,941.00	8.28%	143,071.00	0.00	0.00%	0.00	0.00%	0.00%
ExpRptGroup1: 520 - FRINGE BENEFITS												
130-130-52010-000	32,461.07	34,592.36	44,064.00	47,729.00	3,665.00	8.32%	47,729.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-52011-000	992.95	2,297.64	4,212.00	2,711.00	-1,501.00	-35.64%	2,711.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-52012-000	32,402.15	39,985.82	65,974.00	66,545.00	571.00	0.87%	62,712.00	-3,833.00	-5.76%	-3,833.00	-5.76%	-5.76%
130-130-52013-000	1,674.40	1,538.11	1,907.00	2,066.00	159.00	8.34%	2,066.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-52016-000	2,651.08	1,820.08	4,800.00	1,594.00	-3,206.00	-66.79%	1,594.00	0.00	0.00%	0.00	0.00%	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:												
130-130-52016-000	70,181.65	80,234.01	120,957.00	120,645.00	-312.00	-0.26%	116,812.00	-3,833.00	-3.18%	-3,833.00	-3.18%	-3.18%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES												
130-130-53010-000	1,669.50	1,872.08	1,800.00	2,500.00	700.00	38.89%	2,500.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53011-000	158.94	164.26	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53012-000	904.83	308.04	1,200.00	1,200.00	0.00	0.00%	1,200.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53016-000	5,144.35	1,555.61	10,000.00	10,500.00	500.00	5.00%	10,500.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53022-000	32,976.29	28,172.59	37,000.00	40,000.00	3,000.00	8.11%	40,000.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53023-000	16,221.84	15,132.51	20,000.00	21,000.00	1,000.00	5.00%	21,000.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53024-000	6,683.78	7,662.83	12,000.00	13,000.00	1,000.00	8.33%	13,000.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53029-000	247.50	0.00	1,055.00	1,100.00	45.00	4.27%	1,100.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53030-000	148.95	320.57	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53033-000	503.23	448.20	5,000.00	5,400.00	400.00	8.00%	5,400.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53034-000	498.89	500.00	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53040-000	3,170.55	2,192.49	2,200.00	2,300.00	100.00	4.55%	2,300.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53041-000	0.00	0.00	1,500.00	1,600.00	100.00	6.67%	1,600.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53049-000	743.86	834.86	16,000.00	17,000.00	1,000.00	6.25%	17,000.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53057-000	0.00	0.00	0.00	2,000.00	2,000.00	0.00%	2,000.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53068-000	4,135.00	620.00	4,110.00	5,600.00	1,490.00	36.25%	5,600.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53069-000	22,041.34	18,300.00	20,000.00	26,000.00	6,000.00	30.00%	26,000.00	0.00	0.00%	0.00	0.00%	0.00%
130-130-53070-270	2,595.00	1,305.00	2,700.00	2,900.00	200.00	7.41%	2,900.00	0.00	0.00%	0.00	0.00%	0.00%
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:												
130-130-53070-270	97,843.85	79,389.04	136,065.00	153,600.00	17,535.00	12.89%	153,600.00	0.00	0.00%	0.00	0.00%	0.00%
ExpRptGroup1: 540 - GENERAL GOVERNMENT												
130-130-54406-000	0.00	27,398.45	34,200.00	42,000.00	7,800.00	22.81%	42,000.00	0.00	0.00%	0.00	0.00%	0.00%
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:												
130-130-54406-000	0.00	27,398.45	34,200.00	42,000.00	7,800.00	22.81%	42,000.00	0.00	0.00%	0.00	0.00%	0.00%
ExpRptGroup1: 560 - MISCELLANEOUS												
130-130-56100-000	118,119.95	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget		%
			2023-2024 Final	2024-2025 Tentative	2024-2025 Increase / (Decrease)	2024-2025 Final	2024-2025 Increase / (Decrease)	2024-2025 Final	2024-2025 Increase / (Decrease)	2024-2025 Final	
130-130-56550-000	500,015.02	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total ExpRptGroup1: 560 - MISCELLANEOUS:	618,134.97	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
ExpRptGroup1: 570 - OTHER FINANCING SOURCES											
130-130-57202-139	0.00	131,966.16	131,966.16	131,966.16	0.00	131,966.16	0.00%	131,966.16	0.00	0.00	0.00%
130-130-57202-150	0.00	118,884.00	118,884.00	118,884.00	0.00	118,884.00	0.00%	118,884.00	0.00	0.00	0.00%
130-130-57202-151	0.00	8,208.00	8,208.00	8,208.00	0.00	8,208.00	0.00%	8,208.00	0.00	0.00	0.00%
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:	0.00	259,058.16	259,058.16	259,058.16	0.00	259,058.16	0.00%	259,058.16	0.00	0.00	0.00%
Total Department: 130 - VIRGINIA/DIVIDE SEWER:	903,397.16	554,624.77	682,410.16	718,374.16	35,964.00	714,541.16	5.27%	714,541.16	-3,833.00	-0.53%	





## Storey County Liquor Licensing Board Agenda Action Report

**Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting**

**Estimate of Time Required: 10 min**

**Agenda Item Type: Discussion/Possible Action**

- **Title:** For consideration and possible approval of the First reading for On-Sale/Off-Sale Liquor License. Applicant is Jagmohan Dhillon, Sparks Hotel, LLC DBA Courtyard by Marriott-Reno/Sparks-McCarran located at 505 USA Parkway, McCarran, NV 89437
- **Recommended motion:** I (insert name) motion to approve the First Reading On-Sale/Off-Sale Liquor License. Applicant is Jagmohan Dhillon, Sparks Hotel, LLC DBA Courtyard by Marriott-Reno/Sparks-McCarran located at 505 USA Parkway, McCarran, NV 89437
- **Prepared by:** Dore Nevin

**Department:** Sheriff

**Contact Number:** 7758470959

- **Staff Summary:** First reading for On-Sale/Off-Sale Liquor License. Applicant is Jagmohan Dhillon, Sparks Hotel, LLC DBA Courtyard by Marriott-Reno/Sparks-McCarran located at 505 USA Parkway, McCarran, NV 89437
- **Supporting Materials:** No Attachments
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





## Board of Storey County Fire Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15

Agenda Item Type: Discussion/Possible Action

- **Title:** Storey County Fire District FY25 Tentative to Final budget update.
- **Recommended motion:** Discussion ONLY
- **Prepared by:** Jennifer McCain

**Department:** Comptroller

**Contact Number:** 7758471133

- **Staff Summary:** As we finalize the Storey County Fire District FY25 budget the changes between the Tentative and Final budgets amount to approximately 7% increase in revenues and an increase of approximately 6% in expenses. This brings the ending fund balance for the General Fund to approximately \$6,604,000 or a reduction of approximately 4%.
- Final Approval for the FY25 Storey County Final Budget will be during the May 21, 2024, Board of Commissioner's meeting.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** yes
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**474 Fire District**  
**Summary - Fire 250**

	2021-22	2022-23	2023-24	2024-25	2024-25	Change from	Change from
	Audit	Audit	Final	Tentative	Final	24 Tent to 25 Final	25 Tent to 25 Final
Beginning Fund Balance	2,124,672	4,673,622	9,691,323	10,520,864	10,520,864		
<b>Revenue</b>	9,870,139	12,723,999	13,124,316	12,733,837	13,751,871	-3.1%	7.4%
Salaries/Wages	4,145,279	4,438,055	6,370,620	7,070,531	7,580,766		
Benefits	1,974,895	2,136,319	3,331,669	3,716,856	4,017,056		
Service & Supplies	724,284	763,583	1,333,797	1,632,000	1,647,203		
Capital Outlay	51,591	25,701	26,802	64,700	64,700		
<b>Expenses</b>	<b>6,896,049</b>	<b>7,363,658</b>	<b>11,062,888</b>	<b>12,484,087</b>	<b>13,309,725</b>	11.4%	6.2%
<b>Revenue vs Expenses</b>		<b>5,360,341</b>	<b>2,061,428</b>	<b>249,750</b>			
		10,033,963	11,752,751				
Transfer In	(425,140)	(342,640)	250,000	100,000	100,000		
Transfers Out	(425,140)		1,150,000	4,142,640	4,145,640		
Contingency			331,887	374,523	376,692		
Prior Period Adj							
Ending Fund Balance	4,673,622	<b>9,691,323</b>	<b>10,520,864</b>	<b>6,353,452</b>	<b>6,540,678</b>	-65.6%	2.9%

**Summary - Fire Emergency**

	2021-22	2022-23	2023-24	2024-25	2024-25	24Tent to 24Final	24Tent to 24Final
	Audit	Audit	Final	Tentative	Final		
Beginning Fund Balance	207,141	250,000	250,000	100,000	100,000		
Revenue	42,859						
Transfer In			50,000				
Expenses			200,000	75,000	75,000		
Prior Period Adj							
Ending Fund Balance	<b>250,000</b>	250,000	100,000	25,000	25,000	-300.0%	0.0%

**Summary - Fire Mutual Aide**

	2021-22	2022-23	2023-24	2024-25	2024-25	24Tent to 24Final	24Tent to 24Final
	Audit	Audit	Final	Tentative	Final		
Beginning Fund Balance	1,548,372	990,639	844,157	578,983			
Revenue	406,936	639,262	574,635	644,000	644,000		
Expenses	464,669	285,744	589,809	643,486	543,486		
Transfer Out	500,000	500,000	250,000	100,000	100,000		
Prior Period Adj							
Ending Fund Balance	<b>990,639</b>	<b>844,157</b>	<b>578,983</b>	<b>479,497</b>	<b>514</b>	-20.7%	-93187.4%



**474 Fire District**  
**Summary - Fire 250**

2021-22	2022-23	2023-24	2024-25	2024-25	Change from	Change from
Audit	Audit	Final	Tentative	Final	24 Tent to 25 Final	25 Tent to 25 Final

**Summary - Fire Capital Projects**

	2021-22	2022-23	2023-24	2024-25	2024-25		
	Audit	Audit	Final	Tentative	Final	24Tent to 24Final	24Tent to 24Final
Beginning Fund Balance	336,917	659,663	1,349,361	921,361	921,361		
Revenue	9,289	21,127	10,000				
Expenses	93,684	31,429	1,438,000	4,430,425	4,587,925		
Transfer In		700,000	1,000,000	4,000,000	4,000,000		
Prior Period Adj	407,141						
Ending Fund Balance	<b>659,663</b>	<b>1,349,361</b>	<b>921,361</b>	<b>490,936</b>	<b>333,436</b>	-87.7%	-47.2%

**Summary - Fire Grants**

New Fund 21-22	2021-22	2022-23	2023-24	2024-25	2024-25		
	Audit	Audit	Final	Tentative	Final	24Tent to 24Final	24Tent to 24Final
Beginning Fund Balance		8,560	(40,217)	169,237	169,237		
Revenue	1,055,473	761,495	2,282,776	503,770	1,504,499		
Expenses	1,096,913	810,272	2,132,322	498,452	1,538,098		
Prior Period Adj	50,000		59,000				
Ending Fund Balance	<b>8,560</b>	<b>(40,217)</b>	<b>169,237</b>	<b>174,555</b>	<b>135,638</b>	3.0%	-28.7%



# Budget Comparison Report

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STOREY COUNTY

# Budget Comparison Report

## Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget	%
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	2024-2025 Final		Increase / (Decrease)			
Fund: 250 - FIRE DISTRICT 474											
RevRptGroup: 31 - AD VALOREM											
250-31100-000	AD VALOREM CURRENT YR	1,751,028.36	3,956,729.92	1,082,359.00	5,568,078.00	4,485,719.00	414.44%	5,568,078.00	0.00	0.00%	
250-31100-500	AD VALOREM CURRENT YR-TR	1,204,342.27	0.00	2,527,605.00	0.00	-2,527,605.00	-100.00%	0.00	0.00	0.00%	
250-31101-000	AD VALOREM-ASSESSOR	1,317,700.24	1,508,402.26	600,000.00	1,100,000.00	500,000.00	83.33%	1,100,000.00	0.00	0.00%	
250-31103-000	DELINQUENT FIRST YEAR	3,470.02	-9,615.40	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
250-31105-000	DELINQUENT PRIOR YEARS	2,472.73	1,935.69	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
250-31105-500	DELINQUENT PRIOR YEARS - TI	2,295.22	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
250-31108-000	STATE-CENTRALLY ASSESSED	716,413.35	558,243.87	575,000.00	575,000.00	0.00	0.00%	575,000.00	0.00	0.00%	
Total RevRptGroup: 31 - AD VALOREM:			6,015,696.34	4,784,964.00	7,243,078.00	2,458,114.00	51.37%	7,243,078.00	0.00	0.00%	
RevRptGroup: 32 - LICENSES / PERMITS											
250-32101-000	inactive BUSINESS LICENSES	12,812.25	0.00	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00%	
250-32101-500	BUS LICENSE-TAHOE RENO INC	13,350.15	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
250-32201-000	BUSINESS LICENSE FEES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
250-32203-000	BUSINESS LICENSE RENEWAL	41,205.46	15,001.96	750.00	20,000.00	19,250.00	2,566.67%	20,000.00	0.00	0.00%	
250-32205-000	BLDG PERMITS	16,235.68	0.00	15,000.00	2,000,000.00	1,985,000.00	13,233.33%	2,000,000.00	0.00	0.00%	
250-32205-500	BLDG PERMITS - TRI	2,160,542.59	2,835,450.42	1,916,000.00	0.00	-1,916,000.00	-100.00%	0.00	0.00	0.00%	
250-32207-000	FIRE PERMITS	234,644.95	93,460.79	230,000.00	112,000.00	-118,000.00	-51.30%	112,000.00	0.00	0.00%	
Total RevRptGroup: 32 - LICENSES / PERMITS:			2,943,913.17	2,171,750.00	2,132,000.00	-39,750.00	-1.83%	2,132,000.00	0.00	0.00%	
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING											
250-33400-162	INTERGOV STAFF SUPPORT	227,724.46	267,697.18	1,059,256.00	0.00	-1,059,256.00	-100.00%	1,118,034.00	1,118,034.00	0.00%	
250-33507-000	SCCRT	2,592,606.47	2,313,535.35	3,144,610.00	2,483,759.00	-660,851.00	-21.02%	2,483,759.00	0.00	0.00%	
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:			2,581,232.53	4,203,866.00	2,483,759.00	-1,720,107.00	-40.92%	3,601,793.00	1,118,034.00	45.01%	
RevRptGroup: 34 - CHARGES FOR SERVICES											
250-34107-000	BUSINESS LICENSE APP FEES	4,500.00	8,556.24	0.00	10,000.00	10,000.00	0.00%	10,000.00	0.00	0.00%	
250-34107-500	BUS. LIC FEE - TRI	21,317.85	6,948.16	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
250-34108-200	GSA-PART1-TESLA	613,380.95	833,051.82	930,602.00	0.00	-930,602.00	-100.00%	0.00	0.00	0.00%	
250-34113-000	SPECIAL EVENTS	0.00	0.00	5,000.00	0.00	-5,000.00	-100.00%	0.00	0.00	0.00%	
250-34113-220	SPECIAL EVENT OT	9,609.92	11,247.43	0.00	10,000.00	10,000.00	0.00%	10,000.00	0.00	0.00%	
250-34119-200	GSA-PART 2-TESLA	698,268.45	158,031.59	180,134.00	0.00	-180,134.00	-100.00%	0.00	0.00	0.00%	
250-34306-000	AMBULANCE BILLING	400,896.47	488,477.30	395,000.00	520,000.00	125,000.00	31.65%	520,000.00	0.00	0.00%	
250-34307-000	INSPECTION FEES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	





STOREY COUNTY

# Budget Comparison Report

## Account Detail

Account Number	Department: 250 - FIRE DISTRICT 474									
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE										
250-250-51010-000	SALARIES & WAGES	2,838,622.27	2,445,474.99	4,992,259.00	5,602,578.00	610,319.00	12.23%	5,970,360.00	367,782.00	6.56%
250-250-51010-162	INTERGOV STAFF SUPPORT	75,288.19	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-51010-200	TESLA	706,324.99	787,128.72	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-51011-000	OVERTIME	617,547.77	522,269.34	1,452,538.00	1,451,453.00	-1,085.00	-0.07%	1,593,906.00	142,453.00	9.81%
250-250-51011-200	TESLA	200,271.89	243,477.03	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-51020-000	LONGEVITY	0.00	13,250.00	14,500.00	16,500.00	2,000.00	13.79%	16,500.00	0.00	0.00%
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:		4,438,055.11	4,011,600.08	6,459,297.00	7,070,531.00	611,234.00	9.46%	7,580,766.00	510,235.00	7.22%
ExpRptGroup1: 520 - FRINGE BENEFITS										
250-250-52010-000	PERS	1,424,720.93	1,464,085.50	2,304,025.00	2,492,207.00	188,182.00	8.17%	2,687,862.00	195,655.00	7.85%
250-250-52011-000	PACT	263,470.42	365,538.42	297,516.00	334,965.00	37,449.00	12.59%	357,987.00	23,022.00	6.87%
250-250-52012-000	HEALTH INSURANCE	341,898.32	322,371.35	581,739.00	752,793.00	171,054.00	29.40%	831,785.00	78,992.00	10.49%
250-250-52012-162	INTERGOV STAFF SUPPORT	263.50	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52012-200	TESLA	8,059.13	13,863.51	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52013-000	MEDICARE	47,358.07	41,225.88	85,134.00	80,798.00	-4,336.00	-5.09%	86,067.00	5,269.00	6.52%
250-250-52013-162	INTERGOV STAFF SUPPORT	1,366.85	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52013-200	TESLA	13,894.64	15,676.70	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
250-250-52014-000	SOCIAL SECURITY	381.16	0.00	13,657.00	18,093.00	4,436.00	32.48%	15,355.00	-2,738.00	-15.13%
250-250-52016-000	RETIREE INS SUBSIDIARY	34,906.47	24,017.26	49,597.80	38,000.00	-11,597.80	-23.38%	38,000.00	0.00	0.00%
Total ExpRptGroup1: 520 - FRINGE BENEFITS:		2,136,319.49	2,246,778.62	3,331,668.80	3,716,856.00	385,187.20	11.56%	4,017,056.00	300,200.00	8.08%
ExpRptGroup1: 530 - OPERATIONAL EXPENSES										
250-250-53010-000	POSTAGE	337.67	243.61	500.00	500.00	0.00	0.00%	500.00	0.00	0.00%
250-250-53011-000	OFFICE SUPPLIES	1,529.70	1,715.68	3,950.00	3,300.00	-650.00	-16.46%	3,300.00	0.00	0.00%
250-250-53012-000	TELEPHONE	17,743.40	18,175.82	26,826.00	47,623.00	20,797.00	77.53%	47,623.00	0.00	0.00%
250-250-53013-000	TRAVEL	7,405.74	4,185.84	16,410.00	18,000.00	1,590.00	9.69%	18,000.00	0.00	0.00%
250-250-53014-000	DUES & SUBSCRIP.	6,341.77	3,945.72	7,145.00	8,140.00	995.00	13.93%	8,140.00	0.00	0.00%
250-250-53016-000	EQUIPMENT MAINTENANCE	30,207.80	48,046.60	57,395.00	78,940.00	21,545.00	37.54%	78,940.00	0.00	0.00%
250-250-53022-000	UTILITIES	44,076.76	30,284.18	53,500.00	53,500.00	0.00	0.00%	53,500.00	0.00	0.00%
250-250-53024-000	OPERATING SUPPLIES	15,133.80	11,072.69	18,520.00	21,750.00	3,230.00	17.44%	21,750.00	0.00	0.00%
250-250-53028-000	COMMUNICATIONS	14,761.25	25,292.87	68,221.00	46,565.00	-21,656.00	-31.74%	46,565.00	0.00	0.00%
250-250-53029-000	TRAINING	34,514.35	17,944.45	135,914.00	171,090.00	35,176.00	25.88%	171,090.00	0.00	0.00%
250-250-53030-000	AUTO MAINTENANCE	63,159.91	79,738.37	70,000.00	101,100.00	31,100.00	44.43%	101,100.00	0.00	0.00%



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Parent Budget		Current Budget		%	Comparison 1		%	Comparison 2		%
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	Budget		2024-2025 Final	Increase / (Decrease)		Budget	Increase / (Decrease)	
COMPUTER EQUIPMENT	9,754.77	23,640.78	28,887.48	29,060.00	172.52	0.60%	29,060.00	0.00	0.00%	29,060.00	0.00	0.00%	
COMPUTER SOFTWARE	35,114.40	42,681.32	53,774.00	65,500.00	11,726.00	21.81%	75,700.00	10,200.00	15.57%	75,700.00	10,200.00	15.57%	
PERSONAL PROTECT EQUIP	46,539.54	35,609.77	140,724.00	143,450.00	2,726.00	1.94%	143,450.00	0.00	0.00%	143,450.00	0.00	0.00%	
UNIFORMS	11,294.78	12,005.79	34,510.00	30,000.00	-4,510.00	-13.07%	30,000.00	0.00	0.00%	30,000.00	0.00	0.00%	
GAS & DIESEL	83,388.89	43,013.99	90,000.00	101,000.00	11,000.00	12.22%	101,000.00	0.00	0.00%	101,000.00	0.00	0.00%	
TIRES	50,079.68	24,613.49	64,500.00	69,800.00	5,300.00	8.22%	69,800.00	0.00	0.00%	69,800.00	0.00	0.00%	
PUBLIC NOTICES	63.00	0.00	1,000.00	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%	1,000.00	0.00	0.00%	
LAUNDRY	1,810.90	1,261.28	3,000.00	3,100.00	100.00	3.33%	3,100.00	0.00	0.00%	3,100.00	0.00	0.00%	
TOOLS	877.19	938.88	1,000.00	3,550.00	2,550.00	255.00%	3,550.00	0.00	0.00%	3,550.00	0.00	0.00%	
General Fire Equipment	0.00	25,601.62	55,902.88	87,450.00	31,547.12	56.43%	87,450.00	0.00	0.00%	87,450.00	0.00	0.00%	
EXTINGUISHER MAINT.	1,636.70	2,001.40	3,100.00	3,700.00	600.00	19.35%	3,700.00	0.00	0.00%	3,700.00	0.00	0.00%	
BUILDING MAINTENANCE	23,665.28	15,125.56	23,770.00	70,070.00	46,300.00	194.78%	70,070.00	0.00	0.00%	70,070.00	0.00	0.00%	
MAINT AGREEMENTS	1,273.13	687.99	1,000.00	1,100.00	100.00	10.00%	1,100.00	0.00	0.00%	1,100.00	0.00	0.00%	
HABITABILITY	4,475.10	1,995.76	4,500.00	4,500.00	0.00	0.00%	4,500.00	0.00	0.00%	4,500.00	0.00	0.00%	
PROFESSIONAL SERVICES	83,657.73	101,848.81	137,450.00	154,650.00	17,200.00	12.51%	154,650.00	0.00	0.00%	154,650.00	0.00	0.00%	
UNION NEGOTIATIONS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	
ADVERSE LABOR RELATIONS	690.00	0.00	5,000.00	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	
FURNITURE AND FIXTURES	2,388.78	4,281.41	4,600.00	12,300.00	7,700.00	167.39%	12,300.00	0.00	0.00%	12,300.00	0.00	0.00%	
AUDIT/BUDGET	7,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00%	8,000.00	0.00	0.00%	8,000.00	0.00	0.00%	
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:			1,119,099.36	1,343,738.00	224,638.64	20.07%	1,353,938.00	10,200.00	0.76%	1,353,938.00	10,200.00	0.76%	
ExpRptGroup1: 540 - GENERAL GOVERNMENT													
FIRE PROTECTION SUPPLIES	763.12	417.00	6,300.00	5,400.00	-900.00	-14.29%	5,400.00	0.00	0.00%	5,400.00	0.00	0.00%	
FIRE PREVENTION	1,868.95	3,911.73	8,400.00	9,935.00	1,535.00	18.27%	9,935.00	0.00	0.00%	9,935.00	0.00	0.00%	
AMBULANCE SUPPLIES	50,857.15	51,238.71	100,000.00	86,380.00	-13,620.00	-13.62%	86,380.00	0.00	0.00%	86,380.00	0.00	0.00%	
MEDICAL	27,884.00	33,081.00	47,900.00	58,800.00	10,900.00	22.76%	58,800.00	0.00	0.00%	58,800.00	0.00	0.00%	
Total ExpRptGroup1: 540 - GENERAL GOVERNMENT:			162,600.00	160,515.00	-2,085.00	-1.28%	160,515.00	0.00	0.00%	160,515.00	0.00	0.00%	
ExpRptGroup1: 560 - MISCELLANEOUS													
VOLUNTEER	6,250.00	2,500.00	8,500.00	7,000.00	-1,500.00	-17.65%	7,000.00	0.00	0.00%	7,000.00	0.00	0.00%	
REFUNDS	4,834.67	6,568.11	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	
INSURANCE PREMIUM	72,202.68	99,080.56	105,000.00	120,750.00	15,750.00	15.00%	120,750.00	0.00	0.00%	120,750.00	0.00	0.00%	
INSURANCE DEDUCTIBLE	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00%	5,000.00	0.00	0.00%	5,000.00	0.00	0.00%	
Total ExpRptGroup1: 560 - MISCELLANEOUS:			113,500.00	132,750.00	19,250.00	16.96%	132,750.00	0.00	0.00%	132,750.00	0.00	0.00%	
ExpRptGroup1: 570 - OTHER FINANCING SOURCES													
TRANSFER TO FIRE GRANTS	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%	3,000.00	0.00	0.00%	
TRANSFER TO FIRE EMERGENC	0.00	50,000.00	50,000.00	0.00	-50,000.00	-100.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	
TRANSFER TO CAPITAL PROJEC	700,000.00	1,000,000.00	1,000,000.00	4,000,000.00	3,000,000.00	300.00%	4,000,000.00	0.00	0.00%	4,000,000.00	0.00	0.00%	
TRANSFER TO USDA	142,640.00	142,640.00	142,640.00	0.00	-142,640.00	-100.00%	0.00	142,640.00	0.00%	142,640.00	142,640.00	0.00%	
TRANSFER TO TRI PAYBACK	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget	
			Parent Budget 2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	Increase / (Decrease)	2024-2025 Final	Increase / (Decrease)		
									%	%
250-250-57900-000	0.00	0.00	331,887.00	376,692.00	44,805.00	13.50%	376,692.00	0.00	0.00%	
Total ExpRptGroup1: 570 - OTHER FINANCING SOURCES:										
842,640.00	1,192,640.00	1,524,527.00	4,379,692.00	2,855,165.00	187.28%	4,522,332.00	142,640.00	3.26%		
ExpRptGroup1: 640 - 640										
250-250-64010-000	25,637.55	16,873.00	26,802.00	64,700.00	37,898.00	141.40%	64,700.00	0.00	0.00%	
250-250-64160-000	63.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Total ExpRptGroup1: 640 - 640:										
25,700.55	16,873.00	26,802.00	64,700.00	37,898.00	141.40%	64,700.00	0.00	0.00%		
Total Department: 250 - FIRE DISTRICT 474:										
8,206,297.74	8,253,642.49	12,737,494.16	16,868,782.00	4,131,287.84	32.43%	17,832,057.00	963,275.00	5.71%		



Budget Comparison Report

Account Number

Fund: 260 - FIRE EMERGENCY

RevRptGroup: 37 - INTERFUND TRANSFER

260-37210-000

TRANSFER FROM FIRE (250)

Total RevRptGroup: 37 - INTERFUND TRANSFER:

Total Fund: 260 - FIRE EMERGENCY:

	2022-2023 Total Activity	2023-2024 Total Activity	Parent Budget 2023-2024 Final	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
				2024-2025 Tentative	2024-2025 Final			2024-2025 Tentative	2024-2025 Final		
	0.00	50,000.00	50,000.00	0.00	-50,000.00	-100.00%		0.00	0.00	0.00	0.00%
	0.00	50,000.00	50,000.00	0.00	-50,000.00	-100.00%		0.00	0.00	0.00	0.00%
	0.00	50,000.00	50,000.00	0.00	-50,000.00	-100.00%		0.00	0.00	0.00	0.00%



Budget Comparison Report

Account Number

Department: 260 - FIRE EMERGENCY

ExpRptGroup1: 530 - OPERATIONAL EXPENSES

260-260-53070-000

PROFESSIONAL SERVICES

Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:

Total Department: 260 - FIRE EMERGENCY:

	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Parent Budget 2023-2024 Final	Comparison 1 to Parent Budget		Comparison 2 Budget 2024-2025 Final	Comparison 2 to Comparison 1 Budget	
			2024-2025 Tentative	Increase / (Decrease)		Increase / (Decrease)	%		Increase / (Decrease)	%
	0.00	0.00	75,000.00	-125,000.00	200,000.00	-125,000.00	-62.50%	75,000.00	0.00	0.00%
	0.00	0.00	75,000.00	-125,000.00	200,000.00	-125,000.00	-62.50%	75,000.00	0.00	0.00%
	0.00	0.00	75,000.00	-125,000.00	200,000.00	-125,000.00	-62.50%	75,000.00	0.00	0.00%



Account Number

Fund: 270 - FIRE MUTUAL AID

RevRptGroup: 34 - CHARGES FOR SERVICES

270-34310-000

FIRE BILLINGS

Total RevRptGroup: 34 - CHARGES FOR SERVICES:

Total Fund: 270 - FIRE MUTUAL AID :

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget	
		Parent Budget 2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	%	
639,261.69	419,865.96	574,635.00	644,000.00	69,365.00	12.07%	644,000.00	0.00	0.00%	
639,261.69	419,865.96	574,635.00	644,000.00	69,365.00	12.07%	644,000.00	0.00	0.00%	
639,261.69	419,865.96	574,635.00	644,000.00	69,365.00	12.07%	644,000.00	0.00	0.00%	



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Account Number



Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		Comparison 2	
			Parent Budget	Budget	to Parent	%	Budget	to Comparison 1	Budget	to Comparison 2
			2023-2024 Final	2024-2025 Tentative	Increase / (Decrease)	%	2024-2025 Final	Increase / (Decrease)	2024-2025 Final	Increase / (Decrease)
Fund: 280 - FIRE CAPITAL PROJECTS										
RevRptGroup: 36 - MISCELLANEOUS REVENUE										
280-36100-000	21,127.03	0.00	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00	0.00%
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	21,127.03	0.00	10,000.00	0.00	-10,000.00	-100.00%	0.00	0.00	0.00	0.00%
RevRptGroup: 37 - INTERFUND TRANSFER										
280-37210-000	700,000.00	1,000,000.00	1,000,000.00	4,000,000.00	3,000,000.00	300.00%	4,000,000.00	0.00	0.00	0.00%
Total RevRptGroup: 37 - INTERFUND TRANSFER:	700,000.00	1,000,000.00	1,000,000.00	4,000,000.00	3,000,000.00	300.00%	4,000,000.00	0.00	0.00	0.00%
Total Fund: 280 - FIRE CAPITAL PROJECTS:	721,127.03	1,000,000.00	1,010,000.00	4,000,000.00	2,990,000.00	296.04%	4,000,000.00	0.00	0.00	0.00%



Account Number

Department: 280 - FIRE CAPITAL PROJECTS

ExpRptGroup1: 640 - 640

280-280-64010-000

FIRE CAPITAL PROJECTS

Total ExpRptGroup1: 640 - 640:

Total Department: 280 - FIRE CAPITAL PROJECTS:

2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		%	Comparison 2 to Comparison 1 Budget	%
		Parent Budget 2023-2024 Final	Budget 2024-2025 Tentative	Budget 2024-2025 Increase / (Decrease)	Budget 2024-2025 Increase / (Decrease)	Budget 2024-2025 Final	Budget 2024-2025 Increase / (Decrease)			
31,428.96	113,238.38	1,438,000.00	4,430,425.00	2,992,425.00	2,992,425.00	4,587,925.00	157,500.00			3.55%
31,428.96	113,238.38	1,438,000.00	4,430,425.00	2,992,425.00	2,992,425.00	4,587,925.00	157,500.00			3.55%
31,428.96	113,238.38	1,438,000.00	4,430,425.00	2,992,425.00	2,992,425.00	4,587,925.00	157,500.00			3.55%





STOREY COUNTY

# Budget Comparison Report

## Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget / Increase / (Decrease)		Comparison 2 Budget		Comparison 2 to Comparison 1 Budget / Increase / (Decrease)		
			Parent Budget	2024-2025 Tentative	Budget	Increase / (Decrease)	2024-2025 Final	Increase / (Decrease)			
			2023-2024 Final								
Fund: 290 - FIRE GRANTS											
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING											
290-33100-000	0.00	0.00	0.00	367,564.00	367,564.00	0.00%	0.00%	755,064.00	387,500.00	105.42%	
290-33100-508	4,997.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	
290-33400-000	0.00	0.00	606,470.00	133,206.57	-473,263.43	-78.04%	-78.04%	153,760.00	20,553.43	15.43%	
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	4,997.00	0.00	606,470.00	500,770.57	-105,699.43	-17.43%	-17.43%	908,824.00	408,053.43	81.49%	
RevRptGroup: 36 - MISCELLANEOUS REVENUE											
290-36300-000	756,497.56	757,625.41	1,676,306.00	0.00	-1,676,306.00	-100.00%	-100.00%	592,675.00	592,675.00	0.00%	
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	756,497.56	757,625.41	1,676,306.00	0.00	-1,676,306.00	-100.00%	-100.00%	592,675.00	592,675.00	0.00%	
RevRptGroup: 37 - INTERFUND TRANSFER											
290-37210-000	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	0.00%	3,000.00	0.00	0.00%	
Total RevRptGroup: 37 - INTERFUND TRANSFER:	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	0.00%	3,000.00	0.00	0.00%	
Total Fund: 290 - FIRE GRANTS:	761,494.56	757,625.41	2,282,776.00	503,770.57	-1,779,005.43	-77.93%	-77.93%	1,504,499.00	1,000,728.43	198.65%	
Report Total:	761,494.56	757,625.41	2,282,776.00	503,770.57	-1,779,005.43	-77.93%	-77.93%	1,504,499.00	1,000,728.43	198.65%	





STOREY COUNTY

# Budget Comparison Report

## Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1 Budget		Comparison 1 to Parent Budget / Increase / (Decrease)		%	Comparison 2 Budget		Comparison 2 to Comparison 1 Budget Increase / (Decrease)	%
			2023-2024 Final	2024-2025 Tentative	2024-2025 Final	2024-2025 Final					
Department: 290 - FIRE GRANTS											
ExpRptGroup1: 510 - SALARY DIRECT EXPENSE											
290-290-51010-000	443,784.67	331,345.30	602,392.00	237,000.00	-365,392.00	-60.66%	500,000.00	263,000.00	110.97%		
290-290-51011-000	73,793.14	56,204.78	56,431.00	0.00	-56,431.00	-100.00%	0.00	0.00	0.00%		
290-290-51020-000	0.00	0.00	500.00	0.00	-500.00	-100.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 510 - SALARY DIRECT EXPENSE:											
	517,577.81	387,550.08	659,323.00	237,000.00	-422,323.00	-64.05%	500,000.00	263,000.00	110.97%		
ExpRptGroup1: 520 - FRINGE BENEFITS											
290-290-52010-000	124,984.45	114,097.98	159,807.00	118,500.00	-41,307.00	-25.85%	118,500.00	0.00	0.00%		
290-290-52011-000	50,000.75	40,037.64	72,521.00	6,487.00	-66,034.00	-91.06%	6,487.00	0.00	0.00%		
290-290-52012-000	48,770.73	37,960.84	74,294.00	0.00	-74,294.00	-100.00%	0.00	0.00	0.00%		
290-290-52013-000	7,272.06	5,515.57	8,742.00	3,436.50	-5,305.50	-60.69%	3,437.00	0.50	0.01%		
290-290-52014-000	2,175.23	1,000.54	9,930.00	0.00	-9,930.00	-100.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 520 - FRINGE BENEFITS:											
	233,203.22	198,612.57	325,294.00	128,423.50	-196,870.50	-60.52%	128,424.00	0.50	0.00%		
ExpRptGroup1: 530 - OPERATIONAL EXPENSES											
290-290-53040-000	7,937.90	10,668.13	30,000.00	0.00	-30,000.00	-100.00%	0.00	0.00	0.00%		
290-290-53300-000	0.00	0.00	0.00	0.00	0.00	0.00%	755,064.00	755,064.00	0.00%		
290-290-53400-000	0.00	0.00	614,705.00	133,028.57	-481,676.43	-78.36%	154,610.00	21,581.43	16.22%		
290-290-53600-000	51,355.22	88,156.39	203,000.00	0.00	-203,000.00	-100.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 530 - OPERATIONAL EXPENSES:											
	59,293.12	98,824.52	847,705.00	133,028.57	-714,676.43	-84.31%	909,674.00	776,645.43	583.82%		
ExpRptGroup1: 640 - 640											
290-290-64010-000	197.91	0.00	300,000.00	0.00	-300,000.00	-100.00%	0.00	0.00	0.00%		
Total ExpRptGroup1: 640 - 640:											
	197.91	0.00	300,000.00	0.00	-300,000.00	-100.00%	0.00	0.00	0.00%		
Total Department: 290 - FIRE GRANTS:											
	810,272.06	684,987.17	2,132,322.00	498,452.07	-1,633,869.93	-76.62%	1,538,098.00	1,039,645.93	208.57%		
Report Total:											
	810,272.06	684,987.17	2,132,322.00	498,452.07	-1,633,869.93	-76.62%	1,538,098.00	1,039,645.93	208.57%		





STOREY COUNTY

# Budget Comparison Report

## Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	Comparison 1		Comparison 1		Comparison 2		%	Comparison 2		%
			Parent Budget 2023-2024 Final	2024-2025 Tentative	Budget to Parent Increase / (Decrease)		2024-2025 Final	Budget to Comparison 1 Budget Increase / (Decrease)				
Fund: 290 - FIRE GRANTS												
RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING												
290-33100-000	0.00	0.00	0.00	367,564.00	367,564.00	0.00%	755,064.00	387,500.00	105.42%			
290-33100-508	4,997.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
290-33400-000	0.00	0.00	606,470.00	133,206.57	-473,263.43	-78.04%	153,760.00	20,553.43	15.43%			
Total RevRptGroup: 33 - INTERGOVERNMENTAL FUNDING:	4,997.00	0.00	606,470.00	500,770.57	-105,699.43	-17.43%	908,824.00	408,053.43	81.49%			
RevRptGroup: 36 - MISCELLANEOUS REVENUE												
290-36300-000	756,497.56	757,625.41	1,676,306.00	0.00	-1,676,306.00	-100.00%	592,675.00	592,675.00	0.00%			
Total RevRptGroup: 36 - MISCELLANEOUS REVENUE:	756,497.56	757,625.41	1,676,306.00	0.00	-1,676,306.00	-100.00%	592,675.00	592,675.00	0.00%			
RevRptGroup: 37 - INTERFUND TRANSFER												
290-37210-000	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%			
Total RevRptGroup: 37 - INTERFUND TRANSFER:	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	3,000.00	0.00	0.00%			
Total Fund: 290 - FIRE GRANTS:	761,494.56	757,625.41	2,282,776.00	503,770.57	-1,779,005.43	-77.93%	1,504,499.00	1,000,728.43	198.65%			
Report Total:	761,494.56	757,625.41	2,282,776.00	503,770.57	-1,779,005.43	-77.93%	1,504,499.00	1,000,728.43	198.65%			





## Board of Storey County Fire Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 5 minutes

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval to proclaim May 2024 as Nevada Wildfire Awareness Month in Storey County.
- **Recommended motion:** I (Fire Commissioner) move to approve the proclamation of May 2024 as the Nevada Wildfire Awareness Month in Storey County.
- **Prepared by:** Jeremy Loncar

**Department:** Fire

**Contact Number:** 775-847-0954

- **Staff Summary:** Wildfire can threaten Nevada's communities and impact residents' home, property, and life. The key to minimizing wildfire impact in Nevada is proactive communities that take steps to prepare.
- In response to representatives of Nevada's local, state, and federal firefighting agencies; wildfire prone communities; and the University of Nevada Reno Extension have constructed a wildfire awareness campaign every May since 2006. This year, the message is "Plan, Prepare, Take Action".
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





# STOREY COUNTY FIRE PROTECTION DISTRICT PROCLAMATION

## IN SUPPORT OF THE NEVADA WILDFIRE AWARENESS MONTH - MAY 2024

**WHEREAS**, wildfire significantly impacts Nevada's environmental, economic and social well-being; and

**WHEREAS**, residents can save precious time in an evacuation by drafting a family evacuation plan and packing a go- bag ahead of time;

**WHEREAS**, residents must prepare to survive wildfire by ensuring proper management of vegetation surrounding the home and appropriate home construction and maintenance to resist ignition; and

**WHEREAS**, residents need to work together to prepare their homes and communities to survive wildfire and commit to becoming fire adapted.

**Now, Therefore**, the Storey County Board of Fire Commissioners proclaim the month of May 2024 as

### **Nevada Wildfire Awareness Month**

and this year's banner theme is: **"Plan, Prepare, Take Action"** As a means for education and a call for residents of Storey County to work together to be ready for wildfire.

Passed, Approved and Adopted this 7<sup>th</sup> day of May 2024, by the Storey County Board of Fire Commissioners.

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Julian "Jay" Carmona – Chairman

Storey County Board of Fire Commissioners





## Board of Storey County Fire Commissioners Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 5 minutes

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Consideration and possible approval of disposal by means of auction, donation, sale, or trade-in, of one 2002 Chevrolet reserve ambulance.
- **Recommended motion:** I (Fire Commissioner) move to approve the disposal of a Chevrolet reserve ambulance by means of auction, donation, sale, or trade-in.
- **Prepared by:** Jeremy Loncar

**Department:** Fire

**Contact Number:** 775-847-0954

- **Staff Summary:** I am requesting approval to reduce our fleet by means of sale, auction, trade-in, or donation of the following vehicles:
  - 
  - 2002 Chevrolet Ambulance Vin 1GBJK34G32F158568
- **Supporting Materials:** No Attachments
- **Fiscal Impact:** N/A
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**


\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



	<h1>Board of Storey County Fire Commissioners</h1> <h2>Agenda Action Report</h2>	
Meeting date: 5/7/2024 10:00 AM - BOCC Meeting	Estimate of Time Required: 5	
Agenda Item Type: Discussion/Possible Action		

- **Title:** Consideration and possible approval of Interlocal Agreement Between Storey County and Storey County Fire Protection District for the partial-grant-funded construction of and for the Fire District's purchase of Fire Station 71 located at 145 North C Street (APNs 001.094.03 and 001.094.02), Virginia City, Nevada.
- **Recommended motion:** I (fire commissioner) motion to approve the attached Interlocal Agreement Between Storey County and Storey County Fire Protection District for the partial-grant-funded construction of and for the Fire District's purchase of Fire Station 71 located at 145 North C Street (APNs 001.094.03 and 001.094.02), Virginia City, Nevada.
- **Prepared by:** Jeremy Loncar

**Department:** Fire

**Contact Number:** 7753991746

- **Staff Summary:** This interlocal agreement sets forth the guidelines under which Storey County will take all financial obligations to complete the construction of the first phase of Fire Station 71 (a county-owned building) located at 145 North C Street in Virginia City. The agreement also sets forth the guidelines by which the fire district will purchase Fire Station 71 from Storey County and reimburse the county for direct costs associated with the construction of Phase I of the fire station expansion project. The fire district will agree to purchase the entire station and underlying parcels for the sum of all costs associated with this project less federal grant funds that are applied to the project.
- 
- This project includes the addition or relocation of firefighter dormitories, office space, and other support facilities for Fire Station 71. The interlocal agreement is subject to approval by the Board of Storey County Commissioners and the Board of Storey County Fire Commissioners.
- 
- This project is partially funded by a United States Department of Agriculture Rural Development (USDA-RD) for approximately \$3.7 million.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:**



- **Legal review required:** False

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



INTERLOCAL AGREEMENT  
BETWEEN  
STOREY COUNTY  
AND  
STOREY COUNTY FIRE PROTECTION DISTRICT

This Interlocal Agreement between Storey County (hereinafter County) and Storey County Fire Protection District (hereinafter SCFPD) is for the construction and purchase of Fire Station 71 in Virginia City, Nevada. County and SCFPD are at times collectively referred to as the “Parties.”

WHEREAS Nevada Revised Statute 277.180 allows a public agency to contract with other public agencies to provide services, and

WHEREAS, both Parties desire to enter into an Interlocal Agreement to define the stipulations of purchasing Fire Station 71 located in Virginia City, Nevada after construction has been completed and the provisions of any accompanying grant funds have been exhausted.

NOW THEREFORE, in consideration of the promises and mutual covenants provided herein, it is mutually agreed by and between the Parties as follows:

1. **PURPOSE.** This Interlocal Agreement sets forth the guidelines under which the County will take all financial obligations to complete the construction of the first phase (Phase I) of Fire Station 71 (a County-owned building) located at 145 North C Street in Virginia City, Nevada APNs 001-094-03 and 001-094-02, and which the SCFPD will purchase Fire Station 71 from the County and reimburse the County for direct costs associated with the construction of Phase I of the Fire Station 71 project. The SCFPD agrees to purchase of entire station and underlying parcels for the sum of all costs associated with this project minus the federal grant funds.
2. **DEFINITION.** Phase I of Fire Station 71 includes: Environmental and geotechnical reporting, architectural report, design and engineering, and construction and properly related matters of a 3- story building of dormitories, offices, and/or other fire station related spaces situated approximately between the current Fire Stations 71 and 171 buildings, and approximately 600 square feet of the southern interior portions of the Station 171 building (wash rooms and lavatory to be converted to turnout storage and similar uses) abutting the new fire station expansion building, effective from the start of the Techtonics invoice of \$2,425.00 dated June 25, 2023.
3. **GRANT FUNDS.** The County agrees to utilize and track all governmental apportioned funds stipulated for the construction of Phase I Fire Station 71. The County will perform all required reporting and fulfill the requirements of the grant.



This grant is funded by the United States Department of Agriculture Rural Development for \$3,750,000. This grant is subject to specific conditions and requirements as outlined within the grant which the Parties shall follow during the construction of Phase I Fire Station 71 and through the completion of the project and closing of the USDA grant.

A Preliminary Architectural Report (PAR) at 90% will be provided to the Grants Manager. The PAR will be submitted to the USDA for approval and any recommended changes. Once USDA approval process is finalized a 100% PAR and an Environmental Report will be provided to the Grants Manager.

No construction shall begin until the final PAR and Environmental report is approved by the USDA and a letter of conditions has been signed by the County.

The Grants Manager will be included as a recipient for all contract deliverables as they relate to project design.

The SCFPD and Grants Manager will have a preconstruction conference with the USDA.

The Grants Manager will be copied on all emails related to the project through completion.

The Grant Manager will be notified of any changes to the scope of work and associated deadlines. The USDA will be notified of any changes to the scope of work and associated deadlines and will review and approve any changes and deadlines to the scope of work.

All invoices will be reviewed by the SCFPD to verify accuracy and then sent to the Grants Manager with supporting documentation of verification and processing at minimum once a month if applicable.

The SCFPD understands that this project must comply with the Buy America/Build America requirements, and all other design and construction requirements of the project, and will provide the Grants Manager with all supporting documentation for this compliance.

#### **4. CONSTRUCTION SPECIFICATIONS.**

- a. Parties agree to the construction of Phase I of Fire Station 71 located at 145 North C Street APNs 001-094-03 and 001-094-02 including the attachment and remodel of Fire Station 171 described in Definitions above to the proposed Phase I Fire Station 71. Construction costs shall not exceed \$6.5 million dollars. In the event that construction costs exceed \$6.5 million dollars, the parties shall present the additional costs to the Board of Storey County Commissioners and the Board of Storey County Fire Commissioners for consideration and possible approval. It is the responsibility of the SCFPD to employ the most cost-effective construction methods and materials available to complete this project at or under the maximum allowable project cost . Any future phases of construction or other improvements not related to Phase I Fire Station 71 project shall be the sole financial responsibility of the SCFPD and may only ensue after the completion of Phase I of the project and transfer of the subject property from the County to the SCFPD.



- b. Project Management including, but not limited to, project plan and engineering development, bidding and bid award process, construction and construction management, and closure will be the responsibility of the SCFPD under the supervision of the County. SCFPD must coordinate with the County throughout all steps of the project including project plan and engineering development, the bidding and bid award process, construction and construction management, and closure. The Parties shall make every effort to not delay or alter the station design and construction that will adversely affect the project. The County shall not modify any proposed plans for Phase I of the Fire Station 71 with the exception of specific requirements outlined within the USDA grant without expressed approval from the SCFPD.
5. **BUILDING AND FIRE PLANS REVIEW FEES.** The Parties agree to waive any costs associated with plans review and permits for the construction of Phase I Fire Station 71. Plans will be submitted to the County building department and SCFPD for detailed and thorough plan review and permitting
6. **SALE.** The County agrees to sell the completed Phase I Fire Station 71, the remainder of Fire Station 71 buildings and improvements, and the parcel on which Fire Station 71 is located being 145 North C Street (APNs 001-094-03 and 001-094-02), Virginia City, Nevada for the exact sum of money directly attributed to the construction costs of the Phase I Fire Station 71 above the allocated grant funds received, to the SCFPD. The terms for the purchase of the property from the County shall be completed and budgeted within 1 year of the issuance of the Certificate of Occupancy for Phase I Fire Station 71 project. The County Comptroller's Office will manage the purchase of the property (e.g., title searches, recording, board approvals, and other associated required tasks) until the transaction is complete.
7. **TERM OF THE INTERLOCAL AGREEMENT.** The Parties mutually agree that the term of this Interlocal Agreement is until the completion and successful sale of Fire Station 71 to the SCFPD with the approval of the Board of County Commissioners and the Board of Fire Commissioners. This Interlocal Agreement may only be terminated by the mutual consent and agreement of the Parties. Each party agrees to comply with this Interlocal Agreement until the date of termination. If a party is in breach of a portion of this Interlocal Agreement, then the party alleging the breach must provide written notice to the other party specifying the nature of the violation and allow 30 days for the party in breach to correct the violation. If the breach is not corrected within the 30-day period, the Parties may enforce any rights or remedies provided by law or equity, including reasonable attorney's fees and costs incurred by the prevailing party.

**IN WITNESS THEREOF, the Parties have executed this Agreement on the day and year written below.**

**Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024      Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024**



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**Jay Carmona**  
**Chairman**  
**Storey County**  
**Board of County Commissioners**

**Attest:**

---

**Clerk**

**Approved as to form:**

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**District Attorney**

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**Jay Carmona**  
**Chairman**  
**Storey County Fire Protection District**  
**Board of Fire Commissioners**

**Attest:**

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**Clerk**





## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval for the County Manager to sign a proposal with Universal Engineering Sciences (UES) for geotechnical and inspection services for the Fire Station 71 – Phase 1 project. Costs are not to exceed \$22,760.00.
- **Recommended motion:** I (commissioner), move to approve the County Manager to sign a proposal with Universal Engineering Sciences (UES) for geotechnical and inspection services for the Fire Station 71 – Phase 1 project. Costs are not to exceed \$22,760.00.
- **Prepared by:** Sara Sturtz

**Department:** Business Development

**Contact Number:** 775-350-9473

- **Staff Summary:** The Universal Engineering Sciences (UES) cost proposal for geotechnical and inspection services is for UES to assess the subsurface and environmental conditions at the proposed site of construction. After work is completed, UES will submit an engineering report to the County, and the County will forward the report to the United States Department of Agriculture for review and approval.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





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April 4, 2024

Virginia City Fire Department  
145 North C Street  
Virginia City, Nevada 89440

**Attention:**     **Mr. Shane Dixon**  
775-771-4685  
sdixon@storeycounty.org

**Regarding:**    **Proposal for Geotechnical Services**  
                  **New Storey County FPD Station – Phase II**  
145 North C Street  
Virginia City, NV 89440  
Storey County APN(s): 001-093-05, -06, -07, -08  
Proposal No: 4130.0424.00002

As requested, Nova Geotechnical and Inspection Services – Northern Nevada, LLC DBA Universal Engineering Sciences (UES) is pleased to present this proposal to provide a geotechnical investigation for the referenced project. The purpose of our services will be to evaluate subsurface conditions at the site to provide geotechnical engineering criteria to aid in the design and development of the project. This letter describes our understanding of the project, our scope of services, schedule, and fees.

#### **PROJECT INFORMATION**

Our understanding of the project is based on our communication with the client via telephone and email, as well as a review of a previous project completed to the north of the proposed project site, UES's Project No.: 4130.2300025 New Storey County FPD Station – Geotechnical Report, September 2023. The proposed project site is located at 145 North C Street, approximately 200 feet south of the North C Street and Mill Street intersection in Virginia City, Nevada. The proposed project consists of the remodeling of the current fire station garage on the north side of the site, the design and construction of a new building to the south of the garage, and the demolition of the existing Storey County Volunteer Fire Department administration building on the southern side of the site. The surrounding land developments are a mixture of residential and tourist-commercial uses. The entire Virginia City area is a historical district with a long history of earthwork and underground mining.

We anticipate the new and improved fire station buildings to be two to three (2-3) stories in height and constructed with reinforced masonry (e.g., concrete masonry units) and/or steel framed. We assume the structural loads will be approximately nine (9) kips per linear foot for walls and column loading in the range of 25 kips. We further anticipate that the structure will be supported by a shallow foundation system, including continuous strip footings, isolated spread footings, and concrete slab-on-grade floors. Anticipated appurtenant construction includes flexible (e.g., asphalt concrete, AC) and rigid (e.g., Portland cement concrete, PCC) pavement sections. Pavements will be subjected to relatively heavy traffic loadings.

UES reviewed historical aerial imagery of the site using Google Earth Pro (Google, 2022); historic US Geological Survey topographic maps of the site and vicinity published intermittently between the years



1891 and 2018; and historic Sanborn® fire insurance maps published intermittently between the years 1890 and 1930. The southern fire station building appears to have been constructed sometime between 1954 and 1966. A small building on the north end of the site was built sometime before 1954, and was demolished between 1966 and 1967, to be replaced in the late 1980s by the existing fire station garage. In addition, a cursory review of the United States Geological Survey (USGS) Interactive Fault and Fold database indicates that an undifferentiated Quaternary (<1.6 million years) terminates approximately 1.9 miles north of the project site. Finally, UES reviewed the United States Department of Agriculture (USDA) web soil survey, suggesting that near-surface soils are gravelly clay loam that becomes bedrock approximately two feet (2') below the surface.

### SCOPE OF SERVICES

The geotechnical engineering scope of work will include the following items:

- Project Management
- Field Activities
- Laboratory Testing Program
- Engineering and Reporting

#### Project Management

UES will assign a geotechnical project manager to oversee the project, coordinate field activities, oversee and review the preparation of an engineering report, and manage the project's budget and schedule.

#### Field Activities

Based on our correspondence with you and our knowledge of the proposed development, we propose to explore the subsurface conditions at the site with three (3) borings up to 25 feet below existing grade. UES assumes that the site is readily accessible to a conventional truck-mounted drill rig using a combination of mud rotary drilling, solid-flight augers, and diamond bit coring. If the boring locations are not accessible, an additional fee may be required. The soil boring will be advanced to the depth proposed above or to auger refusal, whichever is shallower. The depth of the boring will be referenced from the existing grade at the time of our drilling operations.

Sampling intervals are proposed at two-and-one-half-foot (2½') intervals down to ten feet (10'), and every 5 feet (5') thereafter. Rock coring will be utilized upon encountering bedrock, in which case, sampling will be continuous. Soil samples and Standard Penetration Test (SPT) N blow counts will be obtained utilizing a split barrel (split spoon) sampler in accordance with ASTM D 1586. If conditions warrant, a Modified California Sampler may be utilized in accordance with ASTM D3550.

Groundwater observations (as applicable) will be performed while drilling and immediately following drilling. At the completion of drilling, the boreholes will be backfilled with boring cuttings or bentonite/Portland Cement mix if groundwater is encountered, and asphalt will be patched. Excess auger cuttings will be scattered at the boring surface or mounded up at the boring location. The UES scope of work does not include containerizing and disposal of cuttings.

A UES engineer or geologist will observe, log, and sample the soil during the drilling operations. In addition, relatively undisturbed ring samples and representative bulk samples may be obtained, as applicable, for possible laboratory testing. The laboratory tests performed will depend upon the soil conditions encountered. Drilling, sampling, and laboratory testing will be conducted in general accordance with applicable ASTM or other locally recognized standards.



UES will contact the Nevada 811 public utility locate system for public utility clearance and provide Nevada 811 utility tickets prior to the start of excavation activities. It is our experience that utility-locate services do not mark the locations of privately owned utilities. Due to the site's development and the risk associated with damaging underground utilities, UES will subcontract with a private utility locator to use geophysical techniques (e.g., ground penetrating radar, electrical tracing) to attempt to locate and map any private utilities that may be present at the project site. This service may also be useful for locating abandoned utility lines. The private utility locator will scan the site and provide a map indicating the location and type of utility they could identify. Additionally, we request that a representative of the client and owner examine as-built plans and clear the boring locations prior to excavating. Our proposal assumes that private utility lines and other subsurface appurtenances will be identified and marked in the field by the client and/or owner prior to our mobilization. Neither UES, our private utility subcontractor, nor our excavation subcontractor will be liable for damage to buried utilities that were not clearly marked by Nevada 811, the Client, or the owner.

### Laboratory Testing Program

Representative soil samples obtained during the field exploration will be transported to our UES Reno accredited geotechnical soil laboratory for testing. The nature and extent of this laboratory testing program will be dependent upon the subsurface conditions identified during the field exploration program. The laboratory program may include the following tests.

- Visual Classification (ASTM D2488)
- Moisture Content (ASTM D2216)
- Sieve Analysis (ASTM D1140, or C-136)
- Atterberg limits (ASTM D4318)
- Moisture / Unit weight
- Consolidation or Collapse Potential (ASTM D2435)

### Engineering and Reporting

After completion of the field exploration and laboratory testing programs, the results will be evaluated, and a geotechnical engineering report will be prepared. The following information will be included in the report:

- A summary of project information
- A geologic discussion
- A discussion of the existing surface conditions at the time of our field exploration program
- A discussion of the subsurface conditions encountered within the depths explored
- A brief discussion of our field exploration and laboratory testing programs
- A plan indicating the approximate locations of our explorations
- Logs of the explorations and results of laboratory tests
- Recommendations for foundation types, including allowable bearing capacity, passive pressure, coefficient of friction, estimated settlements, and seismic considerations
- Liquefaction screening and potential settlements
- Earthwork/backfill requirements, including site preparations, fill placement, and suitability of existing soils for use as fill materials
- Drainage recommendation for slopes
- Pavement recommendations
- Subgrade preparation requirements for roadways and building pads
- Recommendations for the type of cement in concrete in contact with onsite soils
- Electronic report submission



### ASSUMPTIONS

We assume that by authorizing our services, we have permission to be on the site. If the site is not accessible, you will be notified, and a new scope of work and fee may be required. If damage occurs from the truck-mounted drill rig accessing the drilling location, any resulting damage to sidewalks, driveways, or landscaping will be the responsibility of the Client to repair.

We assume that the site reconnaissance, USA marking, and private utility locating can be accomplished in one (1) mobilization. We assume that the proposed drilling plan will take approximately two (2) days to complete.

### COST OF SERVICES

The estimated fee for our services, including fieldwork, laboratory testing, engineering analysis, and report preparation, is outlined in Table 1 below. UES will provide an initial invoice for the fieldwork within 10 days of completing the exploration; subcontractor fees will include a 15% markup.

Table 1 Geotechnical Project Budget	
Project Initiation, Site Reconnaissance, USA	\$ 370.00
Subcontractor Cost*	\$ 14,950.00
Cost of UES Fieldwork	\$ 2,845.00
Laboratory Testing Budget	\$ 1,475.00
Engineering Analysis & Geotechnical Report Preparation	\$ 2,505.00
Project Management	\$ 615.00
<b>Total Project Budget</b>	<b>\$ 22,760.00</b>

\*Estimated cost, the actual cost will be invoiced at cost plus 15 percent

Our Geotechnical engineering services under this proposal would be billed as a **lump sum** and would be complete upon delivery of the Geotechnical Exploration Report. If any additional services are required beyond the scope of services outlined in this proposal, our services would be charged on a time and materials basis at our standard unit rates.

### SCHEDULE OF FEES

The above estimated fees do not include additional requested services performed after issuing the report. These services include, but are not limited to, additional plan reviews, additional addendums to the report due to modifications of the proposed improvements, etc. If necessary, additional consulting services will be provided on a time and expense basis according to the schedule presented below unless a revised proposal is requested. UES considers this proposal and the rates provided below valid for the duration of the project.

Senior Principal Engineer	\$225.00/hour
Principal Engineer	\$175.00/hour
Senior Engineer/Geologist	\$155.00/hour
Project Engineer/Geologist	\$135.00/hour
Staff Engineer/Geologist	\$115.00/hour
Drafter	\$88.00/hour
Administrative Assistant	\$60.00/hour



**SCHEDULE**

We will proceed with our services as soon as possible after we have received authorization. Drilling activities should commence within two to three (2-3) weeks of notice to proceed, pending preliminary coordination and the driller's availability. Four to five (4-5) weeks after the completion of the drilling, an electronic copy of our draft report will be submitted in PDF format via email. Printed, wet-stamped copies or a digitally signed PDF copy for permit submission will be made available at your request, with 24 hours advance notice, once payment for services has been received. We can generally provide verbal opinions regarding preliminary findings and recommendations before the written report is completed if required.

**CLOSURE**

This proposal is valid for three (3) months. If the client does not accept this proposal or UES does not initiate services within that period, the client must give UES an opportunity to re-review the proposed scope of work and fee to determine if modifications need to be made and a new proposal drafted and submitted for client review. We appreciate the opportunity to submit this proposal. Our terms and conditions are considered a part of this proposal and have been attached for your review. To authorize us to proceed with the proposed services, please indicate by signing and returning one executed copy of this agreement to us.

Respectfully,

**Universal Engineering Sciences (UES)**

A handwritten signature in blue ink, appearing to read "Katie Bates".

Katie Bates, EI  
Geotechnical Professional

A handwritten signature in blue ink, appearing to read "Nelson Pearson".

Nelson Pearson, PE  
Geotechnical Project Manager

A handwritten signature in blue ink, appearing to read "Ross Brown".

Ross Brown, EI  
Geotechnical Professional

Attachments: General Conditions



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## GENERAL CONDITIONS

### SECTION 1: RESPONSIBILITIES

**1.1** NOVA GEOTECHNICAL AND INSPECTION SERVICES -NORTHERN NEVADA (d/b/a “UES”) is responsible for providing the services described under the Scope of Services.

**1.2** The Client is responsible for providing UES with a clear understanding of the project’s nature and scope. The Client shall supply UES with sufficient and adequate information, including, but not limited to, maps, site plans, reports, surveys, plans and specifications, and designs, to allow UES to properly complete the specified services. The Client shall also communicate changes in the nature and scope of the project as soon as possible during performance of the work so that the changes can be incorporated into the work product.

**1.3** The Client acknowledges that UES’s responsibilities in providing the services described under the Scope of Services section is limited to those services described therein, and the Client hereby assumes any collateral or affiliated duties necessitated by or for those services. Such duties may include, but are not limited to, reporting requirements imposed by any third party such as federal, state, or local entities, the provision of any required notices to any third party, or the securing of necessary permits or permissions from any third parties required for UES’s provision of the services so described, unless otherwise agreed upon by both parties in writing.

### SECTION 2: STANDARD OF CARE

**2.1** Services performed by UES under this Agreement will be conducted in a manner consistent with the level of care and skill ordinarily exercised by members of UES’s profession practicing contemporaneously under similar conditions in the locality of the project. No other warranty, express or implied, is made by UES hereunder.

**2.2** Execution and delivery of this Agreement by UES is not a representation that UES has visited the site, become generally familiar with local conditions under which the work is to be performed, or correlated personal observations with the requirements of the Scope of Services. It is the Client’s responsibility to provide UES with all information necessary for UES to provide the services described under the Scope of Services, and the Client assumes all liability for information not provided to UES that may affect the quality or sufficiency of the services so described.

### SECTION 3: SITE ACCESS AND SITE CONDITIONS

**3.1** Client will grant or obtain free access to the site for all equipment and personnel necessary for UES to perform the work set forth in this Agreement. The Client will notify any possessors of the project site that Client has granted UES free access to the site. UES will take reasonable precautions to minimize damage to the site, but it is understood by Client that, in the normal course of work, some damage may occur, and the correction of such damage is not part of this Agreement unless so specified in the Scope of Services.

**3.2** The Client is responsible for the accuracy of locations for all subterranean structures and utilities. UES will take reasonable precautions to avoid known subterranean structures, and the Client waives any claim against UES, and agrees to defend, indemnify, and hold UES harmless from any claim or liability for injury or loss, including costs of defense, arising from damage done to subterranean structures and utilities not identified or accurately located. In addition, Client agrees to compensate UES for any time spent or expenses incurred by UES in defense of any such claim with compensation to be based upon UES’s prevailing fee schedule and expense reimbursement policy.

### SECTION 4: BILLING AND PAYMENT

**4.1** UES will submit invoices to Client monthly or upon completion of services. Invoices will show charges for different personnel and expense classifications.



**4.2** Payment is due 30 days after presentation of invoice and is past due 31 days from invoice date. Client agrees to pay a finance charge of one and one-half percent (1 ½ %) per month, or the maximum rate allowed by law, on past due accounts.

**4.3** If UES incurs any expenses to collect overdue billings on invoices, the sums paid by UES for reasonable attorneys' fees, court costs, UES's time, UES's expenses, and interest will be due and owing by the Client.

## **SECTION 5: OWNERSHIP AND USE OF DOCUMENTS**

**5.1** All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates, and other documents prepared by UES, as instruments of service, shall remain the property of UES. Neither Client nor any other entity shall change or modify UES's instruments of service.

**5.2** Client agrees that all reports and other work furnished to the Client or his agents, which are not paid for, will be returned upon demand and will not be used by the Client for any purpose.

**5.3** UES will retain all pertinent records relating to the services performed for a period of "five years or such longer period" of time required by applicable accrediting agency, unless specified in the scope of services following submission of the report or completion of the Scope of Services, during which period the records will be made available to the Client in a reasonable time and manner.

**5.4** All reports, boring logs, field data, field notes, laboratory test data, calculations, estimates, and other documents prepared by UES, are prepared for the sole and exclusive use of Client, and may not be given to any other entity, or used or relied upon by any other entity, without the express written consent of UES. Client is the only entity to which UES owes any duty or duties, in contract or tort, pursuant to or under this Agreement.

## **SECTION 6: DISCOVERY OF UNANTICIPATED HAZARDOUS MATERIALS**

**6.1** Client represents that a reasonable effort has been made to inform UES of known or suspected hazardous materials on or near the project site.

**6.2** Under this agreement, the term hazardous materials includes hazardous materials, hazardous wastes, hazardous substances (40 CFR 261.31, 261.32, 261.33), petroleum products, polychlorinated biphenyls, asbestos, and any other material defined by the U.S. EPA as a hazardous material.

**6.3** Hazardous materials may exist at a site where there is no reason to believe they are present. The discovery of unanticipated hazardous materials constitutes a changed condition mandating a renegotiation of the scope of work. The discovery of unanticipated hazardous materials may make it necessary for UES to take immediate measures to protect health and safety. Client agrees to compensate UES for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials.

**6.4** UES will notify Client when unanticipated hazardous materials or suspected hazardous materials are encountered. Client will make any disclosures required by law to the appropriate governing agencies. Client will hold UES harmless for all consequences of disclosures made by UES which are required by governing law. In the event the project site is not owned by Client, it is the Client's responsibility to inform the property owner of the discovery of unanticipated hazardous materials or suspected hazardous materials.

**6.5** Notwithstanding any other provision of this Agreement to the contrary, Client waives any claim against UES, and to the maximum extent permitted by law, agrees to defend, indemnify, and save UES harmless from any claim, liability, and/or defense costs for injury or loss arising from UES's discovery of unanticipated hazardous materials or suspected hazardous materials including any costs created by delay of the project and any cost associated with possible reduction of the property's value. Client will be responsible for ultimate disposal of any samples secured by UES which are found to be contaminated.



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## **SECTION 7: RISK ALLOCATION**

**7.1** Subject to the balance of this Section 7.1, Client agrees that UES's liabilities, losses, damages, fees, costs and expenses (including attorneys' fees)(collectively, "**Liability**") arising from any claim on account of any breach of contract, error, omission, or professional negligence will be limited to a sum not to exceed \$50,000 or UES's fee, whichever is greater (the "**Liability Cap**"). If Client prefers to have a higher Liability Cap, UES agrees to increase the Liability Cap to \$1,000,000.00 upon Client's written request at the time of accepting UES's proposal, provided that Client agrees to pay an additional consideration of one percent of the total fee, or \$1,000.00, whichever is greater. If Client prefers a \$2,000,000.00 Liability Cap, UES agrees to increase the Liability Cap to \$2,000,000.00 upon Client's written request at the time of accepting UES's proposal, provided that Client agrees to pay an additional consideration of one percent of the total fee, or \$2,000.00, whichever is greater. The additional charge for the higher Liability Cap is because of the greater risk assumed and is not strictly a charge for additional professional liability insurance.

**7.2** Client shall not be liable to UES, and UES shall not be liable to Client for any punitive, incidental, special, or consequential damages (including lost profits, loss of use, and lost savings) incurred by either party due to the fault of the other, regardless of the nature of the fault, or whether it was committed by Client or UES, their employees, agents, or subcontractors; or whether such liability arises in breach of contract or warranty, tort (including intentional torts and negligence), statutory, or any other cause of action.

**7.3** As used in this Agreement, the terms "claim" or "claims" mean any claim in contract, tort, or statute alleging negligence, errors, omissions, strict liability, statutory liability, breach of contract, breach of warranty, negligent misrepresentation, or any other act giving rise to Liability.

## **SECTION 8: INSURANCE**

**8.1** UES represents that it and its agents, staff, and consultants employed or retained by UES, is and are protected by workers' compensation insurance, and that UES has such coverage under public liability and property damage insurance policies which UES deems to be adequate. Certificates for all such policies of insurance shall be provided to Client upon request in writing. Within the limits and conditions of such insurance, UES agrees to indemnify and save Client harmless from and all Liabilities arising from negligent acts by UES, its agents, staff, and consultants employed by it. UES shall not be responsible for Liabilities beyond the amounts, limits, and conditions of such insurance or the limits described in Section 7, whichever is less. The Client agrees to defend, indemnify, and save UES harmless from all Liabilities arising from acts by Client, Client's agents, staff, and others employed by Client.

**8.2** Under no circumstances will UES indemnify Client from or for Client's own actions, negligence, or breaches of contract.

**8.3** To the extent that damages are covered by property insurance, Client and UES waive all rights against each other and against the contractors, consultants, agents, and employees of the other for damages, except such rights as they may have to the proceeds of such insurance.

## **SECTION 9: DISPUTE RESOLUTION**

**9.1** All claims, disputes, and other matters in controversy between UES and Client arising out of or in any way related to this Agreement shall be submitted to mediation before and as a condition precedent to seeking other remedies provided by law.

**9.2** If a dispute arises and that dispute is not resolved by mediation, then: (a) the claim will be brought in the state or federal courts having jurisdiction where the UES office which provided the service is located; and (b) the prevailing party will be entitled to recovery of all reasonable out of pocket fees, costs and expenses incurred by such party, including court costs, attorneys' fees, expert witness fees, and other claim related expenses.



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## **SECTION 10: TERMINATION**

**10.1** This Agreement may be terminated by either party upon seven (7) days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof, or in the case of a force majeure event such as terrorism, act of war, public health or other emergency. Such termination shall not be effective if such substantial failure or force majeure has been remedied before expiration of the period specified in the written notice. In the event of termination, UES shall be paid for services performed to the termination notice date plus reasonable out of pocket termination expenses incurred or paid by UES in connection with such termination and the winding down of its operations.

**10.2** In the event of termination, or suspension for more than three (3) months, prior to completion of all reports contemplated by this Agreement, UES may complete such analyses and records as are necessary to complete its files and may also complete a report on the services performed to the date of notice of termination or suspension. The expense of termination or suspension shall include all direct out of pocket costs incurred or paid by UES in completing such analyses, records, and reports.

## **SECTION 11: REVIEWS, SPECIAL INSPECTIONS, TESTING AND OBSERVATIONS**

**11.1** Plan review and building inspections are performed for the purpose of observing compliance with applicable building codes. Construction materials testing (“CMT”) and Special Inspections are performed to document compliance of certain materials or components with applicable testing standards. UES’s performance of plan reviews, Special inspections, building inspections, or CMT, or UES’s presence on the site of Client’s project while performing any of the foregoing activities, is not a representation or warranty by UES that Client’s project is free of errors in either design or construction.

**11.2** If UES is retained to provide construction monitoring or observation, UES will report to Client any observed work which, in UES’s opinion, does not conform to the plans and specifications provided to UES. UES shall have no authority to reject or terminate the work of any agent or contractor of Client. No action, statements, or communications of UES, or UES’s site representative, can be construed as modifying any agreement between Client and others. Client acknowledges that UES’s performance of construction monitoring or observation is not a representation or warranty by UES that Client’s project is free of errors in either design or construction.

**11.3** Neither the activities of UES pursuant to this Agreement, nor the presence of UES or its employees, representatives, or subcontractors on the project site, shall be construed to impose upon UES any responsibility for means or methods of work performance, superintendence, sequencing of construction, or safety conditions at the project site. Client acknowledges that Client or its contractor is solely responsible for project jobsite safety.

**11.4** Client is responsible for scheduling all inspections and CMT activities of UES. All testing and inspection services will be performed on a will-call basis. UES will not be responsible for tests and inspections that are not performed due to Client’s failure to schedule UES’s services on the project, or for any claims or damages arising from tests and inspections that are not scheduled or performed.

## **SECTION 12: ENVIRONMENTAL ASSESSMENTS**

**12.1** Client acknowledges that an Environmental Site Assessment (“ESA”) is conducted solely to permit UES to render a professional opinion about the likelihood or extent of regulated contaminants being present on, in, or beneath the site in question at the time services were conducted. No matter how thorough an ESA study may be, findings derived from the study are limited and UES cannot know or state for a fact that a site is unaffected by reportable quantities of regulated contaminants as a result of conducting the ESA study. Even if UES states that reportable quantities of regulated contaminants are not present, Client acknowledges that it still bears the risk that such contaminants may be present or may migrate to the site after the ESA study is complete.



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### **SECTION 13: SUBSURFACE EXPLORATIONS**

**13.1** Client acknowledges that subsurface conditions may vary from those observed at locations where borings, surveys, samples, or other explorations are made, and that site conditions may change with time. Data, interpretations, and recommendations by UES will be based solely on information available to UES at the time of service. UES is responsible for those data, interpretations, and recommendations, but will not be responsible for other parties' interpretations or use of the information developed or provided by UES.

**13.2** Subsurface explorations may result in unavoidable cross-contamination of certain subsurface areas, as when a probe or boring device moves through a contaminated zone and links it to an aquifer, underground stream, or other hydrous body not previously contaminated. UES is unable to eliminate totally cross-contamination risk despite use of due care. Since subsurface explorations may be an essential element of UES's services indicated herein, Client shall, to the fullest extent permitted by law, waive any claim against UES, and indemnify, defend, and hold UES harmless from any claim or Liability arising from cross-contamination allegedly caused by UES's subsurface explorations. In addition, Client agrees to compensate UES for any time spent or expenses incurred by UES in defense of any such claim with compensation to be based upon UES's prevailing fee schedule and expense reimbursement policy.

### **SECTION 14: SOLICITATION OF EMPLOYEES**

**14.1** Client agrees not to solicit for hire any of UES's employees with which Client had contact during the term of this Agreement for a one-year period following the expiration date or termination date of this Agreement (the "Post-Term Period") except through UES. If Client hires any such UES employee during the Post-Term Period, Client shall within five business days following written demand therefore from UES, pay UES an amount equal to one-half of the employee's then effective annualized salary, as liquidated damages. Further, Client acknowledges that the liquidated damages, stated above, are reasonable under the circumstances.

### **SECTION 15: ASSIGNS**

**15.1** Neither Client nor UES may assign this Agreement or assign or delegate any of its rights or obligations hereunder without the prior written consent of the other party.

### **SECTION 16: GOVERNING LAW AND SURVIVAL**

**16.1** This Agreement shall be governed by and construed in accordance with the laws of the jurisdiction in which the UES office performing the services hereunder is located.

**16.2** If any of the provisions of this Agreement is held by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired and will survive. Limitations of liability and indemnities will survive termination of this Agreement for any cause.

### **SECTION 17: INTEGRATION CLAUSE**

**17.1** This Agreement represents and contains the entire and only agreement and understanding among the parties with respect to the subject matter of this Agreement and supersedes any and all prior and contemporaneous oral and written agreements, understandings, representations, inducements, promises, warranties, and conditions among the parties. No agreement, understanding, representation, inducement, promise, warranty, or condition of any kind with respect to the subject matter of this Agreement shall be relied upon by the parties unless expressly set forth herein.

**17.2** This Agreement may not be amended or modified except by an agreement in writing signed by the party against whom the enforcement of any modification or amendment is sought.

### **SECTION 18: WAIVER OF JURY TRIAL**

**18.1** To the extent permitted by applicable law, Client and UES hereby waive trial by jury in any action arising out of or related to this Agreement.



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## CLIENT APPROVAL

UES offers the Client the Proposal as listed above. Client may accept UES's offer by signing in the space provided below and returning a signed copy to UES. Such notification may be faxed or by emailing the signed general conditions. In the event the Client authorizes work without returning a signed copy, the Client agrees to be bound by the general conditions as stated herein. The proposal presented has been read, understood, and accepted by the Client effective as of the date that the executed proposal is returned to UES.

EXECUTED BY CLIENT'S AUTHORIZED REPRESENTATIVE: \_\_\_\_\_ (signature)

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

Date Accepted: \_\_\_\_\_

Client Business Name: \_\_\_\_\_

Billing Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ E-mail: \_\_\_\_\_

## ACCOUNTS PAYABLE INFORMATION

A/P Contact Name: \_\_\_\_\_

A/P Contact Telephone: \_\_\_\_\_ \*A/P Contact E-Mail: \_\_\_\_\_

\* A/P Contact E-Mail must be provided before the UES can proceed with its proposed services





## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 10 min.

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Possible grant of easement to NV Energy for utilities within a portion of the Peri Ranch Road right-of-way as described in the attached Grant of Easement Request provided by NV Energy. This easement is part of the Lockwood Senior Center Project.
- **Recommended motion:** In accordance with the recommendations by staff, I, [commissioner] move to approve the Grant of Easement to NV Energy for utilities within a portion of the Peri Ranch right-of-way as described in the attached Grant of Easement request provided by NV Energy for utilities associated with the Lockwood Senior Center Project.
- **Prepared by:** Mike Northan

**Department:** Public Works

**Contact Number:** 775 230 4255

- **Staff Summary:** This easement will enable NV Energy to provide and install electrical utilities for the Lockwood Senior Center project. The Line Extension Agreement (LEA) is provided to show the proposed utilities location.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** 0
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



**APN(s): 004-121-27**

The undersigned hereby affirms that this document, including any exhibits hereby submitted for recording does not contain the personal information of any person or persons (Per NRS 239B.030)

**RECORDING REQUESTED BY:  
WHEN RECORDED MAIL TO:**

Land Resources  
NV Energy  
P.O. Box 10100 MS S4B20  
Reno, NV 89520

**GRANT OF EASEMENT**

Storey County, a political subdivision of the State of Nevada, (“**Grantor**”), for One Dollar (\$1.00) and other good and valuable consideration – receipt of which is hereby acknowledged – and on behalf of itself and its successors and assigns, grants and conveys to Sierra Pacific Power Company, a Nevada corporation, d/b/a NV Energy (“**Grantee**”) and its successors and assigns a perpetual right and easement:

1. to construct, operate, add to, modify, maintain and remove communication facilities and electric line systems for the distribution and transmission of electricity above ground and underground, consisting of poles, other structures, wires, cables, bollards, transformers, anchors, guys and other equipment, fixtures, apparatus, and improvements (“**Utility Facilities**”), and service boxes/meter panels, cabinets, bollards, and other equipment, fixtures, apparatus, and improvements and slope improvements (“**Additional Utility Facilities**”) upon, over, under and through the property legally described in Exhibit A attached hereto and by this reference made a part of this Grant of Easement (“**Easement Area**”);
2. for ingress and egress to, from, over and across the Easement Area for the allowed purposes defined in numbered paragraph 1 above for all other activities permitted by this agreement, inclusive;
3. to remove, clear, cut or trim any obstruction or material (including trees, other vegetation and structures) from the surface or subsurface of the Easement Area as Grantee may deem necessary or advisable for the safe and proper use and maintenance of the Utility Facilities or the Additional Utility Facilities within the Easement Area.

Grantee will be responsible for any damages, proximately caused by Grantee negligently constructing, operating, adding to, maintaining, or removing the Utility Facilities and/or the Additional Utility Facilities, to any tangible, personal property or improvements owned by Grantor and located on the Easement Area on the

RW# 0376-2024  
Proj. # 3012096328  
Project Name: E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY  
GOE\_DESIGN\_OH\_UG (Rev. 8/2017)



date Grantor signs the Grant of Easement. However, this paragraph does not apply to, and Grantee is not responsible for, any damages caused when Grantee exercises its rights under numbered paragraph 3 above.

Grantor covenants for the benefit of Grantee, its successors and assigns, that no building, structure or other real property improvements will be constructed or placed on or within the Easement Area without the prior written consent of Grantee, such structures and improvements to include, but not be limited to, drainage, trees, bridges, signage, roads, fencing, storage facilities, parking canopies, and other covered facilities. Grantee and Grantor must document Grantee's consent by both signing Grantee's standard, recordable use agreement. Grantor retains, for its benefit, the right to maintain, use and otherwise landscape the Easement Area for its own purposes; provided, however, that all such purposes and uses do not interfere with Grantee's rights herein and are in all respects consistent with the Grantee's rights herein, Grantee's electrical practices, and the National Electrical Safety Code. Grantee may use this easement to provide service to any of its customers.

To the fullest extent permitted by law, Grantor and Grantee waive any right each may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this Grant of Easement. Grantor and Grantee further waive any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

*[signature page follows]*



**GRANTOR:**

**STOREY COUNTY**

\_\_\_\_\_  
SIGNATURE

By: \_\_\_\_\_  
PRINT NAME

Title: \_\_\_\_\_

STATE OF \_\_\_\_\_ )  
COUNTY OF \_\_\_\_\_ ) ss.

This instrument was acknowledged before me on \_\_\_\_\_, 2024 by \_\_\_\_\_ as  
\_\_\_\_\_ of Storey County, a political subdivision of the State of Nevada.

\_\_\_\_\_  
Signature of Notarial Officer

Notary Seal Area →

RW# 0376-2024  
Proj. # 3012096328  
Project Name: E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY  
GOE\_DESIGN\_OH\_UG (Rev. 8/2017)



## Exhibit A

The following describes a parcel of land located within the SE ¼ SW ¼, Section 16, T. 19 N., R. 21 E., M.D.M., County of Storey, State of Nevada, and further described as a portion of those lands described in that Deed filed in Book 32, page 342, in the Office of the Storey County Recorder.

Beginning at the NW corner of the SE ¼ of the SW ¼ of said Section 16, being the NW corner of the U.S.A., Storey County, Lockwood Park Parcel, as shown on Record of Survey File No. 58195 as recorded in the Office of the Storey County Recorder on July 17, 1986 and identical to that certain corner of Parcel "C" being N. 88°14'42" W., 152.83 feet from the Parcel corner common to the Parcels "C" and "D", as shown on Record of Survey, File No. 42094 as recorded in the Office of the Storey County Recorder on June 16, 1978; thence Easterly along the Northerly line of said SE ¼ SW ¼, being coincident with the southerly line of said Parcels "C" and "D", S. 88°14'42" E., 1355.95 feet to a point being N. 88°14'42" W., 25.90 feet from the NE corner of the said SE ¼ SW ¼ of said Section 16, also being the NE corner of said Lockwood Park Parcel; thence Southerly along the Easterly line of said Lockwood Park Parcel S. 01°33'04" W., 206.67 feet to the SE corner of this described parcel; thence Westerly along the toe of a land fill for the said Lockwood Park the following thirteen (13) courses and distances:

N. 81°54'58" W. 108.71 feet;  
N. 58°11'15" W. 151.61 feet;  
N. 61°57'19" W. 90.11 feet;  
N. 83°50'07" W. 95.18 feet;  
S. 66°23'39" W. 79.49 feet;  
S. 77°42'27" W. 48.76 feet;  
N. 80°20'01" W. 93.17 feet;  
S. 89°45'52" W. 118.61 feet;  
S. 79°18'21" W., 50.29 feet;  
S. 73°35'42" W. 156.98 feet;  
S. 81°21'58" W. 184.18 feet;  
S. 72°18'59" W. 102.67 feet;  
S. 48°26'49" W. 182.28 feet to a point on the Westerly line of said SW ¼ SE ¼ of said Section 16 common to a point on course 43 on an as Easterly line of said Parcel "C"; thence Northerly along said Westerly/Easterly line N. 01°18'12" E., 361.81 feet to the true point of beginning.

The above described parcel is subject to a 100 foot wide Ditch Easement along the Logomarsino-Murphy Ditch being 40 feet South and 60 feet North of ditch center line as recorded in Book of Deeds, in Book 56, page 629, recorded on August 14, 1911 in the Office of the Storey County Recorder and is also subject to and together with all reservations and easements recorded and unrecorded.

RW# 0376-2024  
Proj. # 3012096328  
Project Name: E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY  
GOE\_DESIGN\_OH\_UG (Rev. 8/2017)



Per NRS 111.312, the above legal description previously appeared in that certain document recorded on March 9, 2010, as Document No. 0112771 in the Official Records of the County of Storey, State of Nevada.

Notwithstanding the foregoing, with respect to the Utility Facilities, Easement Area shall be reduced to an area ten (10) feet in width, being five (5) feet on each side of the centerline of the Utility Facilities after same are installed in connection with **Sierra Pacific Power Company Project ID 3012096328**. The easement area around any Additional Utility Facilities shall be reduced to three (3) feet in all directions around the perimeter of the Additional Utility Facilities, as originally installed in connection with **Sierra Pacific Power Company Project ID 3012096328**.

RW# 0376-2024  
Proj. # 3012096328  
Project Name: E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY  
GOE\_DESIGN\_OH\_UG (Rev. 8/2017)





04/16/2024

Storey County

PO Box 176  
Virginia City, NV 89440

Dear Honey Coughlin,

RE : E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY

Project ID# : 3012096328

The enclosed documents specify costs and responsibilities to provide electric facilities to the above referenced project. Should you decide to proceed with this project, please sign and return an original copy of the enclosed document(s) to the address listed on the attached Memorandum Advanced Statement of Advance/Credit.

The Agreement constitutes a contract regarding installation costs for the requested service. As such, it requires the signature of a person legally authorized to enter into this Agreement. Please ensure that the name and title of the person signing the contract are clearly printed or typed on the lines immediately following the signature. Confusion regarding the authority of the person signing the contract may result in a delay to the installation of electric facilities. A copy of the executed agreement will be returned to you at the above address.

The Terms and Conditions of this proposal shall be firm for 90 days from the date of this letter, at which time the Agreement is no longer valid. After 90 days we may provide you with a new Agreement with revised costs and/or design changes. These changes could be a result of, but are not limited to, field condition changes, project work order connection point, proportionate share and attachment costs, contingent projects, and project labor, material, and tax cost increases. The project is subject to cancellation 180 days from the date of this letter. In the event of project cancellation, you must reimburse Utility for all costs expended on the project and the design in accordance with Rule 9, Section A.2.

In an effort to facilitate completion of this utility work, please submit an application for meterset upon assignment of address(es) from your government agency. This meterset information is required prior to receiving service.

Should you have any other questions regarding this Agreement, please contact me at (775)834-7116.

Sincerely,

Corey Kozlowski

Utility Design Administrator





### Memorandum of Advance/Credit

**Date Issued:** 04/16/2024  
**Project Number:** 3012096328 **Project Title:** E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY  
**Request No:** 97839 **Estimate Version :** 2  
**Applicant Name:** Storey County  
**Applicant Address:** PO Box 176, Virginia City, NV 89440 **Memorandum Number:** 94604  
**Applicant Phone:** 775-847-0968  
**Applicant Fax:** \_\_\_\_\_  
**Applicant Email:** hcoughlin@storeycounty.org  
**Project Coordinator:** Corey Kozlowski **Phone Number:** (775)834-7116

**Contract Amount Detail:**

	<b>Taxable</b>	<b>Non-Taxable</b>	<b>Tax</b>	<b>Total</b>
<b>Subject to Refund</b>	40,121.00	0.00	4,694.00	44,815.00
<b>Non-Refundable</b>	108.00	970.00	301.00	1,379.00
<b>Credits</b>				3,000.00

**Total Advance Due:** \$43,194.00

**If proceeding with contract, please follow the remittance instructions:**

1. Please sign contract.
2. Make check, money order, or cashiers check payable to NV Energy. Credit cards not accepted.
3. Write your project number (shown above) on the check.
4. Please remit the contract and payment to the following location:  
NV Energy  
P.O.Box 10100  
Mail Code: R77CSE  
Reno, NV 89520

If this payment is related to the final advance, then:

1. Enclose any necessary project documentation required for your project along with your signed contract and payment.
2. NV Energy must receive signed contract, payment, and all required documents before the project will be scheduled for construction.
3. If the signed contract and payment are not returned to NV Energy within ninety (90) days of the date identified above under "Date Issued" or the Tax Gross-up Rate changes before you return the signed contract and payment to NV Energy, NV Energy will re-estimate the costs and provide you with a revised contract.

Contact your project coordinator at (775)834-7116 with any questions or concerns. Thank you!

**Note: All executed documents will be sent via email to the address above.**

☐ **Check if you require to receive documents through U.S. Mail**

This memorandum is provided for informational purposes only.





**RULE 9  
LINE EXTENSION AGREEMENT**

Project ID: 3012096328  
Project Title: E-800 PERI RANCH RD-FP-  
COMM-E-STOREY COUNTY  
Agreement No.: 110882

This Rule 9 Line Extension Agreement ("**Agreement**") is made and entered between Sierra Pacific Power Company, a Nevada Corporation, d/b/a NV Energy ("**Utility**") and Storey County, a(n) NV GOVERNMENT ("**Applicant**") (individually, a "**Party**" and collectively, the "**Parties**").

**RECITALS**

- A. Utility owns and operates electric transmission and distribution facilities and provides electric service within Nevada, in accordance with Tariff Schedules filed with and approved by the Commission.
- B. Applicant has requested an Alteration of Existing Facilities and/or Service to its Development.
- C. In accordance with Rule 9, other applicable provisions in its Tariff Schedules and this Agreement, Utility will complete the Project.
- D. Applicant acknowledges that it must follow Utility's procedures for identifying and resolving conflicts between its Development and the Electric System and that Utility will only waive or approve a particular conflict through Utility's standard use agreement signed by the property owner(s) and Utility, duly notarized, and recorded.

In consideration of the above recitals, mutual covenants, terms and conditions contained in this Agreement, the Parties agree as follows:

**AGREEMENT**

**1. Summary of Costs and Contingencies**

- 1.1 Project. In order to provide 69 KVA of Service to Applicant and/or perform an Alteration of Existing Facilities, Utility will modify the Electric System as shown on the Design titled E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY and attached as Exhibit A.
- 1.2 Estimated Total Costs. The Estimated Total Costs for the Project are **\$49,114.00**, as summarized on Exhibit B.
- 1.3 Estimated Advance. The estimated Advance is **\$46,194.00**, consisting of:
  - (A) CIAC. An estimated CIAC in the amount of **\$1,078.00** ("**Estimated CIAC**"). This amount includes a non-taxable, non-refundable cost of **\$970.00** and a taxable, non-refundable cost of **\$108.00**. If the Estimated CIAC exceeds \$40,000, it is subject to a Total Cost True-up.
  - (B) Advance Subject to Potential Refund. An Advance Subject to Potential Refund in the amount of **\$40,121.00**. This amount includes Applicant's responsibility for any Proportionate Share Allocation and any applicable Commission order in the amount of **\$0.00**.
  - (C) Tax Gross-Up. The estimated Tax Gross-up is:
    - (1) Advance Subject to Potential Refund. A Tax Gross-up relating to the Advance Subject to Potential Refund in the amount of **\$4,694.00**. This Tax Gross-up is subject to refund.





**RULE 9**  
**LINE EXTENSION AGREEMENT**

Project ID: 3012096328  
Project Title: E-800 PERI RANCH RD-FP-  
COMM-E-STOREY COUNTY  
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- (2) CIAC. A Tax Gross-up relating to CIAC in the amount of **\$13.00**. This Tax Gross-up is subject to adjustment in connection with any Total Cost True-Up.
- (3) Non-Cash Contributions. A Tax Gross-up relating to Applicant's non-cash contributions to Utility under Rule 9, Section A.12.a (such as trenching and substructures performed by Applicant, its contractors or its subcontractors) in the amount of **\$288.00**. This Tax Gross-up is not subject to refund.
- 1.4 Up-front Allowance. The Maximum Allowance is **\$16,491.00**. As shown on Exhibit C, the Up-front Allowance is **\$6,692.00**.
- 1.5 Payment. When delivering the signed Agreement to Utility, Applicant must (in Utility's discretion) either pay Utility - or deliver a purchase order to Utility in the amount of **\$43,194.00 ("Initial Amount")**. When calculating this amount, Utility applied any Up-front Allowance and, if applicable, a credit for any Utility Betterment.
- 1.6 Related Contracts.
- (A) Proportionate Share Contracts. If Applicant attaches to a Line Extension installed by a previous Applicant (defined in Rule 1), such as those identified in this Subsection, Applicant must pay a Proportionate Share Allocation(s):

PID	Contract No.	Dated	Expiration	Title
None	None	None	None	None

- (B) Master Planned Community Contracts. This Agreement is associated with the following master planned community contracts:

PID	Contract No.	Dated	Expiration	Title
None	None	None	None	None

**2. Description and Design of the Project**

- 2.1 Design for Project: Amendment. The design for the Project, including any Betterments is attached to this Agreement as Exhibit A (the "**Design**"). Applicant approves the Design and acknowledges that Applicant is bound by and must comply with all notes on the Design. If any Contingent Facilities are identified on the Design and not installed, then the Design will change, and the Total Costs, may change. The Parties may revise the Design by amending this Agreement in accordance with Section 11.10.
- 2.2 Condition to Providing Service. Utility is not obligated to provide electric Service to the Development and may stop work on the Project until after Applicant meets its obligations under Section 4.4 to Utility's satisfaction. Applicant agrees that, if Utility provides Service to the Development or continues working on the Project even though conflicts remain, Applicant is responsible for resolving those conflicts at its Total Cost and to Utility's satisfaction and Applicant must (at its Total Cost) acquire and deliver to Utility all Property Rights Utility deems necessary.





## RULE 9 LINE EXTENSION AGREEMENT

Project ID: 3012096328  
Project Title: E-800 PERI RANCH RD-FP-  
COMM-E-STORY COUNTY  
Agreement No.: 110882

- 2.3 Inaccurate Information and Field Conditions. Applicant understands that inaccurate, incomplete or outdated information and that surface and subsurface field conditions could delay Construction Complete and Service to the Development.
- 2.4 Sources of Power. The sources of power from the Electric System to the Development are subject to change, at Utility's discretion. Applicant understands that the Electric System configuration is dynamic and at the sole discretion of Utility and that interruptions of electric service to the Development, both on a scheduled and unscheduled basis, are inherent in the provision of service to the Development.
- 2.5 Providing Service to Applicant. Utility will provide Service to Applicant in accordance with this Agreement, applicable Laws and Utility's Tariff Schedules. However, if Applicant is not using the capacity Utility made available to Applicant in connection with this Agreement after the Agreement terminates, Utility (in its discretion) may reallocate the unused capacity to other Customers or Applicants.

### 3. Betterments; Refunds; True-Ups

- 3.1 Utility and Applicant Betterments. [INTENTIONALLY OMITTED]
- 3.2 Limitation on Refunds. The Advance Subject to Potential Refund is the maximum possible Refund that Applicant may receive. The Refund may range from \$0 to the balance of the Advance Subject to Potential Refund.
- 3.3 Performance of True-Ups. Utility will perform any Allowance True-up if required and in accordance with Rule 9, Section A.31. Utility will perform any Total Cost True-up if required and in accordance with Rule 9, Section A.31. After Utility performs any required Allowance True-up and/or Total Cost True-up, Utility will either invoice Applicant or provide a Refund to Applicant. In accordance with Rule 9, Section A.31, Utility might perform more than one Allowance True-up and/or send Applicant an invoice(s) or Refund for Total Cost items that were finalized or became known after the original Total Cost True-up.
- 3.4 [INTENTIONALLY OMITTED]
- 3.5 [INTENTIONALLY OMITTED]

### 4. Applicant's Obligations

- 4.1 Responsibility for Total Costs; Purchase Order Process. Applicant is responsible for the Total Costs, except for those Utility is specifically responsible for under Rule 9. If Utility agreed to accept a purchase order from Applicant for the Initial Amount, Utility will invoice Applicant's Total Costs against that purchase order. Applicant acknowledges that these invoices will likely include AFUDC. At any time after Utility receives a purchase order in connection with this Agreement, Utility may send Applicant a written request to increase the purchase order. Within thirty (30) days after the date identified on that request, Applicant must deliver the modified purchase order to Utility. If Applicant does not deliver the modified purchase order to Utility before that 30-day period expires, Utility may stop work and/or not provide Service to Applicant, until after Utility receives the modified purchase order. Any delay in delivering the modified purchase order to Utility might delay completion of the Project and Service to the Development.





## RULE 9 LINE EXTENSION AGREEMENT

Project ID: 3012096328  
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COMM-E-STOREY COUNTY  
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- 4.2 Payment of Advances. Applicant must pay all Advances based on the Estimated Total Costs identified initially in Exhibit B and those identified subsequently by Utility in accordance with Rule 9.
- 4.3 Obligation to Construct Facilities in Compliance with Laws. At its expense, Applicant and its contractors must construct and install Rule 9, Section A.12.a improvements as shown on the Design, in a manner consistent with the Property Rights for those improvements and in compliance with all Permits, applicable Laws, Utility's Standards, the Tariff Schedules and the National Electrical Safety Code.
- 4.4 Identification and Resolution of Conflicts: Costs Associated with Conflicts.
- (A) Identification of Conflicts. Applicant must identify, in writing and in a manner satisfactory to Utility, all conflicts between (1) the Development and the Electric System located within the Development, (2) the Development and the Electric System located within or adjacent to offsite improvements required for the Development, (3) the Development and the Electric System located adjacent to the Development, and (4) the Development and Utility's Property Rights within and adjacent to the Development.
- (B) Resolution of Conflicts with Utility's Facilities and Payment of Costs. If Applicant, its agents, its contractors, or its subcontractors damage, have damaged, render unsafe or have rendered unsafe the Electric System located within or adjacent to the Development or to the offsite improvements required for the Development, Applicant must (1) pay all costs to render those facilities safe, to relocate the facilities impacted, and to construct any new facilities needed and (2) provide or obtain Property Rights in Utility's name for the relocated facilities and/or new facilities, at no cost to Utility and in a location and form satisfactory to Utility (including but not limited to the type of Property Rights, the dimensions of the Property Rights area, and terms and conditions of the Property Rights).
- (C) Resolution of Conflicts with Utility's Easements and Payment of Costs. If Applicant, its agents, its contractors, or its subcontractors interfered with Utility's Property Rights, Applicant must (1) pay all costs incurred by Utility that are associated with the interference and (2) either remove the interference and return the Property Rights area to a condition that is usable by Utility or provide or obtain replacement Property Rights in Utility's name, at no cost to Utility and in a location and form satisfactory to Utility (including but not limited to the type of Property Rights, the dimensions of the Property Rights area, and terms and conditions of the Property Rights).
- 4.5 Payment of Invoices: Work Stoppage and Service Delay for Non-Payment. In addition to providing Applicant with an invoice for the Initial Amount, Utility might periodically invoice Applicant in connection with this Agreement for new or increased Total Costs. If Utility agreed to accept a purchase order from Applicant, Utility will invoice Applicant for the Total Costs against that purchase order (as amended). Otherwise, the Initial Amount is due when Applicant delivers the signed Agreement to Utility. Applicant must pay Utility's invoices within sixty (60) days of receipt. If mailed, Utility's invoices are deemed received by Applicant three (3) days after the invoice date. Applicant must reference PID 3012096328 on any payment. If Utility does not receive timely payment of its invoices, then Utility, without liability to Applicant, may stop work on the Project and/or not provide Service to the Development until after Utility receives payment in full. Any delay in payment might result in a delay in completion of the Project.





**RULE 9**  
**LINE EXTENSION AGREEMENT**

Project ID: 3012096328  
Project Title: E-800 PERI RANCH RD-FP-  
COMM-E-STOREY COUNTY  
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- 4.6 Interest. Any amount unpaid and due by Applicant under this Agreement will accrue interest at the then current per annum simple prime rate, as published in the Market Data section of the Wall Street Journal, plus one percent (1%), from the original due date through the date of receipt of payment by Utility. However, Utility will not pay Applicant any interest on the amount of any payment made in connection with this Agreement.
- 4.7 Information Provided by and Needed from Applicant. Applicant acknowledges that Utility relies on information provided by Applicant when performing Utility's obligations under this Agreement. Applicant acknowledges that it has a continuing obligation to provide the most current and accurate information concerning its Development to Utility and to notify Utility of any inconsistencies between the Design and facilities constructed (or being constructed) for the Project and/or the Property Rights for those facilities. Applicant also understands that Utility is not aware of and cannot know all surface and subsurface field conditions. Notwithstanding anything to the contrary in this Agreement, Applicant agrees to assume all responsibilities and Total Costs for repair, replacement, redesign, modification, relocation or other work to the facilities constructed, or being constructed, for the Project:
- (A) Resulting from or arising out of incomplete, inaccurate or outdated data and other information supplied to Utility by Applicant; or
  - (B) Resulting from or arising out of changes affecting the accuracy or completeness of data or information after it is supplied to Utility by Applicant; or
  - (C) Resulting from or arising out of surface or subsurface field conditions; or
  - (D) That were installed outside the Property Rights intended for such facilities; or
  - (E) That were installed based on surveys or staking provided by Applicant or Applicant's agents that are found to be located outside the Property Rights intended for such facilities.
- 4.8 Inspection of and Responsibility for Rule 9, Section A.12.a Improvements Installed by Applicant. For Rule 9, Section A.12.a improvements installed by Applicant, Applicant must:
- (A) Allow Utility to inspect the construction and installation of these improvements.
  - (B) Maintain, repair, and (as Utility deems necessary) replace these improvements until Utility's Acceptance, in addition to providing the guarantees in Section 6. If Applicant must use conduit it installed or pre-existing conduit for Service to the Development, Applicant (in Utility's discretion and at Applicant's expense) must video inspect, re-mandrel, re-mule tape, and repair the conduit. If all or a portion the conduit cannot be repaired, Applicant (at its expense and to Utility's satisfaction) must replace the damaged conduit.
- 4.9 Obligation to Provide Information to Utility. In addition to providing the information required by Rule 9, Subsection A.2.c and within ten (10) days of Utility's written request, Applicant must provide information and documentation requested by Utility, including but not limited to absorption information, information and documentation relating to the amount(s) Applicant paid, if any, for third-party Property Rights, and information and documentation relating to the actual cost of Applicant's non-cash contributions to Utility under Rule 9, Section A.12.a.

**5. Property Rights;Ownership and Lien Release(s)**





## RULE 9 LINE EXTENSION AGREEMENT

Project ID: 3012096328  
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COMM-E-STOREY COUNTY  
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- 5.1 Obligation to Acquire and Convey Property Rights. Applicant must, without cost to Utility, grant and convey, or obtain for Utility, all Property Rights that Utility deems it requires for the Utility facilities (or any portion thereof) affected under this Agreement. In Utility's discretion and at Applicant's Total Costs, Utility may obtain an appraisal(s) of the Property Rights.
- 5.2 Condition to Commencing Construction. Utility is not obligated to commence construction of any facilities until after the required Property Rights are permanently granted to Utility in a manner that is satisfactory to Utility as to both location and form (including but not limited to the type of Property Rights, dimensions of the Property Rights area and terms and conditions relating to the Property Rights).
- 5.3 Responsibility for Use of Utility's Property Rights. Applicant is responsible for (A) any violation or breach of any Property Rights for the Project or any agreements or instruments creating or evidencing any Property Rights for the Project (collectively, "**Property Rights Documents**") by Applicant or any of its contractors or any of their respective subcontractors, directors, officers, employees, representatives or agents ("**Responsible Parties**"); (B) any requirement of or obligation imposed by any Property Rights or Property Rights Documents in connection with any Rule 9, Section A.12.a improvements or other work performed by one or more Responsible Parties in connection with this Agreement (the "**Work**"); and (C) any violation of applicable Law or of a Permit by one or more Responsible Parties in connection with the Work.
- 5.4 Ownership of Facilities and Equipment. All facilities constructed and equipment installed by Applicant and Utility, including Betterments, under this Agreement are property owned, maintained, and controlled by Utility upon Utility's Acceptance. Utility (not Applicant) owns all material Utility orders for the Project for use on Utility's side of the Point of Delivery. Upon Utility's written request, Applicant will sign and deliver a bill of sale in a form acceptable to Utility that conveys all of Applicant's rights, title and interest in the Rule 9, Section A.12.a improvements to Utility and certifies that these improvements are free of liens and other encumbrances. Utility has the right to use, and allow other Utility customers to use, these improvements for any purpose. Utility may also allow designated telecommunications carriers and cable television companies to use these improvements if Utility is required to do so by the federal Telecommunications Act or other applicable Laws. If Applicant requests that additional spare conduit be installed in connection with this Agreement (above and beyond Utility's standard requirement for spare conduit) and pays the Total Costs associated with that additional conduit, Utility will reserve that conduit for Applicant if requested by Applicant and Utility and Applicant enter into a separate agreement for the reserved additional spare conduit. If Utility and Applicant do not enter into such an agreement and Applicant still requests additional spare conduit, Utility may use any spare conduit for other Utility customers and allow designated telecommunications carriers and cable television companies to use that conduit.
- 5.5 Release of Lien or Claim. Upon Utility's written request, Applicant must furnish to Utility a complete release of any lien or claim and receipts covering in full all labor, material, and equipment for which a lien could be filed in relation to the Rule 9, Section A.12.a improvements.

## 6. Guarantees





## RULE 9 LINE EXTENSION AGREEMENT

Project ID: 3012096328  
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- 6.1 Guarantee Against Defects. Applicant guarantees, regardless of Utility's Acceptance, all work Applicant and its contractors/subcontractors perform and all material and equipment they furnish under this Agreement against defects in materials and workmanship for a period of one (1) year following completion of the Project. Applicant also guarantees any corrective work and replaced or repaired materials against defects for an additional one-year period following completion of the work.
- 6.2 Utility's Option to Remedy Defect. Utility may, at its option and Applicant's sole Total Cost, either itself remedy or require Applicant to remedy any defect in materials or workmanship provided by Applicant and its contractors/subcontractors that develop during the one-year period provided for in Section 6.1. The option and obligation to repair extend to any damage to facilities or work caused by the particular defect or repair of the defect. Applicant must remedy the defect(s) to Utility's satisfaction. Should Utility choose to remedy a defect, Applicant must pay Utility all amounts it incurred within sixty (60) days of receiving an invoice from Utility.
- 6.3 Modification or Relocation of Electric Facilities. If Applicant requests that the Line Extension or relocation be constructed prior to the establishment of final grade or the alignment of the roads, streets, or alleys and a conflict arises, Applicant is responsible for the Total Cost to relocate, modify and remove the electric facilities in accordance with Rule 9, Section A.10. Any replacement Property Rights Utility determines are needed must be granted to Utility in a manner that is satisfactory to Utility as to both location and form (including but not limited to the dimensions of the Property Rights area and terms and conditions relating to the Property Rights).

### 7. Default

- 7.1 Procedure. If a Party ("**Defaulting Party**") fails to comply with the terms and conditions of this Agreement, within ten (10) days of receiving written notice of such failure from the other Party ("**Non-Defaulting Party**"), the Defaulting Party and Non-Defaulting Party must meet and cooperate in good faith to expedite a solution of the breach. If no solution is reached and the failure continues for thirty (30) days after the meeting between the Defaulting Party and Non-Defaulting Party (or after this meeting was scheduled to occur), then the Non-Defaulting Party is entitled to declare the Defaulting Party in default and is entitled to all remedies authorized by law, with the exception that Utility's failure to achieve any scheduled date that is dependent on Applicant's or a third-party's performance is not an event of default.
- 7.2 Notice to Utility's Legal Department. In addition to sending written notice to Utility's Project Coordinator and to the Utility department identified in Section 13.2, Applicant must also send a copy of any notice required under Section 7 to Utility's Legal Department at the address specified in the "Notices" Section of the Agreement.

### 8. Confidentiality

- 8.1 Exchanging Information. Utility might provide Applicant with information to be used in complying with the Agreement. Some or all of this information, including, but not limited to, oral information, documents, supplier information, files, drawings, and data, might be confidential.





## RULE 9 LINE EXTENSION AGREEMENT

Project ID: 3012096328  
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- 8.2 Labeling Information Confidential. If Utility wants information to be treated as confidential, Utility must label the written information as "CONFIDENTIAL" or inform Applicant that non-written information requires confidential treatment ("**Confidential Information**").
- 8.3 Procedures for Protection of Confidential Information. To the extent allowed by Law, Applicant must keep all information designated as "Confidential Information" strictly confidential and not disclose any Confidential Information to any person or entity except as expressly provided in these procedures or as otherwise approved in writing in advance by Utility. Applicant must establish commercially reasonable procedures designed to maintain the confidentiality of Confidential Information, which procedures must include, but are not limited to:
- (A) Not permitting or making any copies of, or otherwise duplicating, any Confidential Information; and
  - (B) Keeping all Confidential Information obtained or possessed by Applicant in a secure location.
- 8.4 Return or Destruction of Confidential Information. Upon Utility's request, Applicant must promptly either return to Utility, or certify the destruction of, all Confidential Information that Applicant received, together with all copies, excerpts, notes and documents derived or generated from the Confidential Information.
- 8.5 Sharing Confidential Information. Applicant may disclose Confidential Information to its affiliates, attorneys, consultants, contractors and subcontractors (collectively, "**Other Parties**"); provided, however, Utility approves disclosure to the Other Party in writing in advance. Applicant will ensure that these Other Parties abide by the terms of this Confidentiality Section. Utility reserves the right to refuse to approve or agree to the disclosure of Confidential Information to any person.
- 8.6 Request for Confidential Information Through Legal Process. Notwithstanding anything to the contrary in this "Confidentiality" Section, if Applicant is requested by a third party or might be legally compelled to disclose Confidential Information, to disclose excerpts, notes or documents derived or generated from the Confidential Information, or to disclose discussions regarding the Confidential Information, it must provide Utility with immediate written notice, as soon as practicable in the circumstances, after Applicant learns that a disclosure is requested or may be compelled, so that Utility may seek a protective order, injunction, or any other remedy. The written notice must identify with particularity the Confidential Information that is the subject of the request or for which disclosure may be compelled. If a protective order, injunction, or other remedy is not obtained, Applicant will furnish only that portion of the Confidential Information that Applicant is legally required to disclose. Applicant will cooperate with Utility's counsel, at Applicant's Total Costs, if Utility seeks to obtain a protective order, injunction, or other remedy or other reliable assurance that confidential treatment will be accorded the Confidential Information.
- 8.7 Rights and Limitations. Utility does not grant any right or license, by implication or otherwise, to Applicant as a result of Utility's disclosure or discussion of Confidential Information. Utility makes no representation or warranties regarding the accuracy or completeness of this information. Applicant expressly recognizes that this information is provided "AS IS, with all faults" and Utility makes NO WARRANTIES, EXPRESS OR IMPLIED STATUTORY OR OTHERWISE, WITH RESPECT TO THE CONFIDENTIAL INFORMATION AND EXPRESSLY DISCLAIMS ALL IMPLIED WARRANTIES.





## RULE 9 LINE EXTENSION AGREEMENT

Project ID: 3012096328  
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### 9. Force Majeure

- 9.1 Notice of Force Majeure Event. If a Force Majeure Event occurs or is anticipated, the affected Party must promptly notify the other Party in writing of the Force Majeure Event. This notice must include a description, cause and estimated duration of the Force Majeure Event. Regardless of the cause, Applicant's failure or inability to pay some or all of the Total Costs is not a Force Majeure Event.
- 9.2 Duty to Mitigate Effects of Delay. The affected Party must exercise Commercially Reasonable Efforts to shorten, avoid, and mitigate the effects of the Force Majeure Event.
- 9.3 Notice of Resumption of Performance. The affected Party must promptly notify the other Party in writing when the Force Majeure Event has ended and when performance will resume.
- 9.4 Liability; Termination Option. Utility is not liable to Applicant for Total Costs incurred as a result of any delay or failure to perform as a result of a Force Majeure Event. In accordance with Rule 9, Section A.27.c.4 and with prior written notice to Applicant, Utility may terminate the Agreement without liability to Applicant provided Utility, in consultation with Applicant, first determines the Force Majeure Event renders Project performance impossible or impractical.
- 9.5 Notice to Utility's Legal Department. In addition to sending notices required under this "Force Majeure" Section to the Project Coordinator, Applicant must also send a copy of all required notices to Utility's Legal Department at the address specified in the "Notices" Section of this Agreement.

### 10. Representations

- 10.1 No Pending Actions, Suits or Proceedings. Applicant represents that to its knowledge as of the date of this Agreement, there are no actions, suits or proceedings pending or threatened against Applicant in any court or before any administrative agency that would prevent its performance under this Agreement.
- 10.2 Authority. Each Party has taken all actions as may be necessary or advisable and proper to authorize this Agreement, the execution and delivery of it, and the performance contemplated in it. The individuals executing this Agreement state and acknowledge that they are authorized and empowered to do so on behalf of the Party so designated.

### 11. Miscellaneous Provisions

- 11.1 Insurance. Applicant must require that the contractor and subcontractors performing the Work (defined in Section 5.3) procure and maintain in effect the insurance coverages set forth in Exhibit D-1 until after Utility's Acceptance of the Work. If Applicant performs any Work, Applicant must procure and maintain in effect the insurance coverages set forth in Exhibit D-2 until after Utility's Acceptance of the Work. The requirements of this "Insurance" Section are not intended to and will not in any manner limit or qualify the liabilities and obligations of Applicant under this Agreement.





**RULE 9**  
**LINE EXTENSION AGREEMENT**

Project ID: 3012096328  
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COMM-E-STOREY COUNTY  
Agreement No.: 110882

- 11.2 Utility's Tariff Schedules: Commission. This Agreement is made by the Parties pursuant to Utility's Tariff Schedules. Those Tariff Schedules apply to this Agreement, are binding on the Parties and supersede any portion of this Agreement should a conflict arise. However, Rule 9 is the version in effect on the Effective Date unless otherwise specified. Notwithstanding Section 11.10, this Agreement is, at all times, subject to such changes or modifications by the Commission as the Commission may from time to time direct in the exercise of its jurisdiction. This Section survives default, expiration, or termination of this Agreement or excuse of performance.
- 11.3 Integration. This Agreement, together with documents executed with the same formality as this Agreement, represent the entire and integrated agreement between Utility and Applicant and supersedes all prior and contemporaneous communications, representations, and agreements, whether oral or written, relating to the subject matter of this Agreement.
- 11.4 Assignment. This Agreement is binding upon the successors and assigns of Applicant effective upon receipt of written consent of Utility, such consent not to be unreasonably withheld. However, no assignment is effective until after the requirements in Rule 9, Section A.19 are complied with, including but not limited to (A) Applicant's successor or assignee agrees in writing to assume all obligations and liabilities under this Agreement and (B) Applicant (in Utility's discretion) agrees in writing to continuing liability in connection with certain obligations.
- 11.5 Limitation of Damages. Notwithstanding anything to the contrary, Utility is not liable to Applicant for any consequential, indirect, exemplary or incidental damages, including but not limited to damages based upon delay, lost revenues or profits. This Section survives default, expiration, or termination of this Agreement or excuse of performance.
- 11.6 Choice of Law and Venue. This Agreement is governed by and will be construed in accordance with the laws of the State of Nevada, without giving effect to its choice or conflicts of law provisions. All actions that are beyond the scope of the Commission's jurisdiction must be initiated in the courts of Washoe County, Nevada or the federal district court with jurisdiction over Washoe County, Nevada. The Parties agree they will not initiate an action against each other in any other jurisdiction.
- 11.7 No Waiver. The failure of either Party to enforce any of the provisions of this Agreement at any time, or to require performance by the other Party of any of the provisions of this Agreement at any time, will not be a waiver of any provisions, nor in any way affect the validity of this Agreement, or the right of any Party to enforce each and every provision.
- 11.8 Independent Contractor. Neither Applicant nor Utility is, nor will they be deemed to be, for any purpose, the agent, representative, contractor, subcontractor or employee of the other by reason of this Agreement. Nothing in this Agreement or any contract or subcontract by Applicant will create any contractual relationship between Applicant's employee, agent, contractor or subcontractor and Utility.
- 11.9 Interpretation. Each Party to this Agreement acknowledges that it has carefully reviewed this Agreement and that each fully understands and has participated in drafting its provisions, and, accordingly, the normal rules of construction to the effect that any ambiguities are to be resolved against the drafting party are not to be employed or used in any interpretation of this Agreement.
- 11.10 Amendments. Any changes, modifications, or amendments to this Agreement are not enforceable unless consented to in writing by the Parties and executed with the same formality as this Agreement.





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- 11.11 No Third-Party Beneficiaries. Nothing expressed or implied in this Agreement is intended, or should be construed, to confer upon or give any Person not a party to this Agreement, such as a Party's contractors, any third-party beneficiary rights, interests, or remedies under or by reason of any term, provision, condition, undertaking, warranty, representation, or agreement contained in this Agreement.
- 11.12 Remedies. All rights and remedies of a Party provided for in this Agreement will be cumulative and in addition to, and not in lieu of, any other remedies available to a Party at law, in equity, or otherwise.
- 11.13 Headings; Exhibits; Cross References. The headings or section titles contained in this Agreement are used solely for convenience and do not constitute a part of this Agreement, nor should they be used to aid in any manner in the construction of this Agreement. All exhibits attached to this Agreement are incorporated into this Agreement by reference. All references in this Agreement to Sections, Subsections, and Exhibits are to Sections, Subsections, and Exhibits of or to this Agreement, unless otherwise specified. And, unless the context otherwise requires, the singular includes the plural and the plural includes the singular and the neuter includes feminine and masculine.
- 11.14 Discretion. Reference in this Agreement to the "discretion" of a Party means the Party's sole and absolute discretion. Such discretion is not subject to any external standard, including but not limited to any standard of custom or reasonableness.
- 11.15 Severability. If any portion or provision of this Agreement is invalid, illegal, or unenforceable, or any event occurs that renders any portion or provision of this Agreement void, the other portions or provisions of this Agreement will remain valid and enforceable. Any void portion or provision will be deemed severed from this Agreement, and the balance of this Agreement will be construed and enforced as if this Agreement did not contain the particular portion or provision held to be void. The Parties further agree to amend the Agreement to replace any stricken portion or provision with a valid provision that comes as close as possible to the intent of the stricken portion or provision.
- 11.16 Counterparts. The Parties may execute this Agreement in counterparts. Each of these counterparts, when signed and delivered, is deemed an original and, taken together, constitutes one and the same instrument. A facsimile or email copy of a signature has the same legal effect as an originally-drawn signature.
- 11.17 Performance of Acts on Business Days. Any reference in this Agreement to time of day refers to local time in Nevada. All references to days in this Agreement refer to calendar days, unless stated otherwise. Any reference in this Agreement to a "business day" refers to a day that is not a Saturday, Sunday or legal holiday (or observed as a legal holiday) for Nevada state governmental offices under the Nevada Revised Statutes. If the final date for payment of any amount or performance of any act required by this Agreement falls on a Saturday, Sunday or legal holiday, that payment is required to be made or act is required to be performed on the next business day.
- 11.18 [INTENTIONALLY OMITTED]





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11.19 Jury Trial Waiver. TO THE FULLEST EXTENT PERMITTED BY LAW, EACH OF THE PARTIES HERETO WAIVES ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF LITIGATION DIRECTLY OR INDIRECTLY ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT. EACH PARTY FURTHER WAIVES ANY RIGHT TO CONSOLIDATE ANY ACTION IN WHICH A JURY TRIAL HAS BEEN WAIVED WITH ANY OTHER ACTION IN WHICH A JURY TRIAL CANNOT BE OR HAS NOT BEEN WAIVED.

### 12. Term and Termination

12.1 Term of Agreement. This Agreement is effective on the Effective Date and will continue for a term of five (5) years unless terminated earlier under this Agreement.

12.2 Termination of Project by Applicant or Mutual Agreement. Applicant may terminate the Project with prior written notice to Utility. If Applicant terminates the Project, this Agreement will terminate thirty (30) days after Utility receives that termination notice. If the Parties mutually agree to terminate the Project, Utility will document that in a writing sent by Utility to Applicant; and, this Agreement will terminate thirty (30) days thereafter.

12.3 Termination of Project by Utility. Utility may terminate the Project in accordance with Rule 9, Section A.27.c. If Utility terminates the Project under Rule 9, Section A.27.c(2) or Rule 9, Section A.27(c)(3), this Agreement will terminate thirty (30) days after Utility provides Applicant with written confirmation that Utility met and conferred with Applicant, or made Commercially Reasonable Efforts to do so.

12.4 Surviving Obligations. Any default or termination of this Agreement or excuse of performance for a Force Majeure Event or otherwise does not release Applicant from any liability or obligation to Utility for:

- (A) Obligations under Section 4.3;
- (B) Obligations under Section 4.4;
- (C) Obligations under Section 4.7;
- (D) Obligations under Section 5;
- (E) Obligations under Section 6;
- (F) Obligations under Section 8;
- (G) Obligations that arise under Section 11.1; and
- (H) Paying the Total Costs associated with this Agreement incurred before default or termination or excuse of performance and paying Total Costs that result from default, termination and excuse of performance.

The provisions of Section 4.5, Section 4.6, Section 11.2, Section 11.5, Section 11.6, Section 11.19 and Section 13 continue to apply to this Section.





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**13. Notices**

- 13.1 Method of Delivery: Contacts. Each notice, consent, request, or other communication required or permitted under the Agreement must be in writing, delivered personally, sent by electronic mail or sent by certified mail (postage prepaid, return receipt requested) or by a recognized international courier, and addressed to the Party's Project Coordinator's as follows:

Utility:

NV Energy  
Kozlowski, Corey (NV Energy)  
Physical Address: 1 Ohm Place, Reno, NV 89502  
Mailing Address: P.O. Box 10100, Mail Code: R77CSE, Reno, NV 89520  
Telephone No.: (775)834-7116  
Email Address: Corey.Kozlowski@nvenergy.com

Applicant:

Storey County  
Honey Coughlin  
Physical Address: PO Box 176, Virginia City, NV 89440  
Mailing Address: PO Box 176, Virginia City, NV 89440  
Telephone No.: 775-847-0968  
Email Address: hcoughlin@storeycounty.org

- 13.2 Additional Notice to Utility. For any notice given by Applicant to Utility under Section 7, Section 8.6, Section 9, Section 12.2, Rule 9, Section A.28, Rule 9, Section A.32.b, Rule 9, Section A.32.d, to review certain CIAC True-up Support or to review certain Total Cost True-up Support, Applicant must also send a copy to:

NV Energy  
Attn.: Rule 9 Contract Administration  
7155 Lindell Rd M/S B90SD  
Las Vegas, NV 89118  
Email Address: Rule9department@nvenergy.com

- 13.3 Notice to Utility's Legal Department. For any notice given by Applicant to Utility under Section 7, Section 8.6, Section 9, Section 12.2 or Rule 9, Section A.28, Applicant must also send a copy to Utility's Legal Department. Notwithstanding Section 13.1, this notice is not effective if provided through electronic mail and may only be delivered to the following address:

NV Energy  
Attn: Legal Department  
6226 West Sahara Avenue, M/S 3A  
Las Vegas, Nevada 89146





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- 13.4 Receipt of Notice; Change of Information. Each notice, consent, request, or other communication required or permitted under this Agreement is deemed to have been received by the Party to whom it was addressed (A) when delivered if delivered personally; (B) on the third business day after the date of mailing if mailed by certified mail; (C) on the date the Party sends the electronic mail provided that Party does not receive a failed delivery notification; or (D) on the date officially recorded as delivered according to the record of delivery if delivered by courier. Each Party may change its Project Coordinator or contact information for purposes of the Agreement by giving written notice to the other Party in the manner set forth above.

### 14. Definitions

- 14.1 Terms Defined in Rule 1. As used in this Agreement, the following capitalized terms have the meanings ascribed to them in Rule 1: Commission; Contribution in Aid of Construction ("CIAC"); Customer; Maximum Demand; Line Extension; Service; Standards.
- 14.2 Terms Defined in Rule 9. As used in this Agreement, the following capitalized terms have the meanings ascribed to them in Rule 9: Advance; Advance Subject to Potential Refund; Affiliate; Allowance True-up; Alteration of Existing Facilities; Commercially Reasonable Efforts; Construction Complete; Contingent Facilities; Estimated Total Costs; Maximum Allowance; Person; Project; Property Rights; Proportionate Share Allocation; Refund; Tax Gross-up; Total Costs; Total Cost True-up; Total Cost True-up Support; Up-front Allowance.
- 14.3 Additional Definitions. In addition to the terms defined elsewhere in this Agreement, as used in this Agreement, the capitalized terms below will have the following definitions:
- (A) Acceptance: Utility's written acknowledgement that a particular component of applicable drawings or work is, to the best of its knowledge, compliant with applicable Utility Standards.
  - (B) Betterment: Any deviation or upgrade to the Project made primarily for the benefit of and at a Party's voluntary election that involves:
    - (1) Facilities in excess of the Minimum Requirements necessary to meet the Applicant's requirements for Service or Utility's requirements for an Alteration of Existing Facilities; or
    - (2) An alternate route for the facilities as set forth in Rule 9, Section A.5.
  - (C) Development: Applicant's project for which Applicant has requested that Utility prepare the Design for new Service and/or an Alteration of Existing Facilities.
  - (D) Effective Date: The date this Agreement is last signed below.
  - (E) Electric System: Utility's underground and/or above-ground communication facilities and electric line systems for the distribution and transmission of electricity.
  - (F) Force Majeure Event: An event or condition that is beyond the affected Party's control, occurs without the fault or negligence of the affected Party and renders Project performance impossible or impractical. Force Majeure may include, but is not limited to, government agency orders, war, riots, acts of terrorism, civil insurrection, fires, floods, earthquakes, epidemics, weather, strikes, lock-outs, work stoppages and other labor difficulties.





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- (G) Law: Any federal, state, or local code, ordinance, rule, statute, enactment, regulation, or order. Any specific reference to a Law in this Agreement refers to the Law as amended from time to time unless otherwise specified.
- (H) Permit: Any applicable approval, permit, consent, waiver, exemption, variance, franchise, order, authorization, right, action, or license required from any federal, state, or local governmental authority, agency, court or other governmental body having jurisdiction over the matter in question which is necessary for the Parties to perform their obligations under this Agreement and under the applicable Laws. Any specific reference to a Permit in this Agreement refers to the Permit as amended from time to time unless otherwise specified.
- (I) Project Coordinator: The individual with authority to act on behalf of Utility or Applicant for purposes of the Agreement, as identified in Section 13.1.
- (J) Project ID or PID: The identification number Utility assigns to a Project.
- (K) Property: The premise(s) owned or controlled by Applicant commonly known as 800 Peri Ranch Road and further described as being within Assessor's Parcel Number(s) (APN(s)) 00412127
- (L) Rule 1: Utility's Electric Service Rule No. 1, Definitions. Rule 1 is part of the Tariff Schedules.
- (M) Rule 9: Utility's Electric Service Rule No. 9, Electric Line Extensions. Rule 9 is part of the Tariff Schedules.
- (N) Tariff Schedules: The entire body of effective rates, charges, and rules, collectively, of Utility as set forth in its rate schedules and rules for electric customers, as those rates, charges, and rules are amended from time to time.

*[signature page follows]*





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**UTILITY:**

Sierra Pacific Power Company d/b/a NV Energy

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**APPLICANT:**

Storey County

By: \_\_\_\_\_

  
Signature

Printed Name: \_\_\_\_\_

MIKE NORTMAN

Title: \_\_\_\_\_

OPERATIONS & PROTECTS COORDINATOR

Date: \_\_\_\_\_

APRIL 23 2024





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**Exhibit A**

**Design**

[Attached]









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**Exhibit B  
Cost Worksheet**

[Attached]



## Cost Worksheet ("Exhibit - B")



Project ID : 3012096328 Project Title : E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY  
 Units : 1 kVA : 69  
 Estimate Version : 2 Estimate Request Number : 97839  
 Contract Type : NVEnergy Contact : Corey Kozlowski  
 Substation PID :

Cost Estimate Summary				
	Total Cost Estimate	Applicant Minimum	Applicant Non-Refundable	NVEnergy Responsibility
Labor & Overhead	14,177.53	14,177.53	2,301.47	0.00
Material & Overhead	33,428.67	33,428.67	0.00	0.00
DCA	0.00	0.00	0.00	0.00
Substructure	0.00	0.00	0.00	0.00
Permits & Vouchers	1,508.00	1,508.00	0.00	0.00
Applicant Installed Costs	0.00	0.00	0.00	0.00
Contingency Cost	0.00	0.00	0.00	0.00
Total Amount	49,114.00	49,114.00	2,301.00	0.00

Advance Calculation					
Refundable		Non-Refundable		North Street Light Non Refundable	
		A		C	
Total Customer Minimum Cost Subject to Refund	46,813.00	Total Customer Minimum NonRefundable	108.00	Total Street Light Customer Min Non Refundable cost	0.00
Proportionate Share	0.00	(Subject to Salvage Credit & Not Subject to Excess Allowance)		(Subject to Salvage Credit & Not subject To Street Light Allowance)	
Proportionate Share Waived	0.00	Salvage/Scrap To be applied		Salvage/Scrap To be applied	
Refund Subject to Allowance & Excess Salvage	46,813.00	Excess Salvage Credit to be applied from B	0.00	Excess Salvage Credit to be applied from D	0.00
Excess Salvage Credit from A & B to be applied to Refundable	0.00	Applicant Non-Refundable Cost	108.00	Applicant Non-Refundable Cost	0.00
Initial Allowance	6,692.00	(Not Subject to Street Light Allowance After applying Salvage Credit)		(Not Subject to Street Light Allowance After applying Salvage Credit)	
Total Refundable	40,121.00	B		D	
		Total Customer Minimum NonRefundable	2,193.00	Street Light Applicant Non-Refundable Cost	0.00
		(Subject to Salvage Credit & Initial Allowance)		(Subject to Salvage Credit & Streetlight Allowance)	
		Salvage/Scrap To be applied	1,223.00	Salvage/Scrap To be applied	
		Excess Salvage Credit to be applied from A	0.00	Excess Salvage Credit to be applied from C	0.00
		Total Customer Minimum NonRefundable	970.00	Street Light Applicant Non Refundable Cost	0.00
		(Subject to Initial Allowance After applying Salvage Credit)		(Subject to Streetlight Allowance After applying Salvage Credit)	
		Excess Allowance	0.00	Streetlight Allowance	0.00
		Total Customer Minimum NonRefundable	970.00	Street Light Applicant Non Refundable Cost	0.00
		(After applying Excess Allowance and Salvage Credit)		(After applying Streetlight Allowance and Salvage Credit)	
		Total Non-Refundable	1,078.00		
		Removal Cost Without Salvage	2,193.00		
		Rule 9 Removal of Existing Facilities	970.00		
		Streetlight Removal of Existing Facilities	0.00		
		Rule9 TotalTaxable NonRefundable Cost	108.00		
		Streetlight Total Taxable NonRefundable Cost	0.00		
		Rule9 Total NonTaxable NonRefundable Cost	970.00		
		Streetlight Total NonTaxable	0.00		



## Cost Worksheet ("Exhibit - B")



## Advance Summary

Advance Subject to Refund		Current Tax Rate	11.70
Non-Taxable Advance	0.00	Total Non-Taxable	970.00
Taxable Advance	40,121.00	Total Taxable ( Less Tax )	40,229.00
Tax	4,694.00	Total Tax	4,995.00
Total Advance Subject to Refund	44,815.00	Total Contract Amount	46,194.00
		(subject to credits)	
Non-Refundable Advance			
Non-Taxable Advance	970.00		
Taxable Advance	108.00		
Tax	13.00	Customer Contributed facilities value	2,465.00
Substructures Tax	288.00		
Streetlight Non-Refundable Advance			
Street Light Non-Taxable Advance	0.00		
Street Light Taxable Advance:	0.00		
Street Light Tax	0.00	Street light Customer Contributed facilities	0.00
Street Light Substructures Tax	0.00		
Total Non-Refundable Advance	1,379.00		
Total Contract Amount	46,194.00		
(subject to credits)			
Applicant Installed Conduit Credit	0.00		
Streetlight Conduit Credit	0.00		
Applicant Installed Oversized Facilities Credit	0.00		
Applicant Installed Gas Mains Credit	0.00		
Applicant Installed Service	0.00		
Reimbursement Credit			
Utility Betterment Expenses			
Retention Percentage	0.00		
Applicant Credit	0.00		
Retention Amount	0.00		
Design Advance	3,000.00		
Total Applicant Advance/Credit	43,194.00		





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**Exhibit C  
Allowance Worksheet**

[Attached]



Allowance Worksheet ("Exhibit - C")



Project ID:	3012096328	Project Title :	E-800 PERI RANCH RD-FP-COMM-E-STOREY COUNTY	Substation PID:		Short Life Years:	N/A
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Total Potential Future Refundable Including Tax				\$44,815.00			
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Total Proposed Rule 9 Allowance				\$16,491.00			
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\*Note: Total Proposed Rule 9 Allowance excludes Street Light Allowance

Initial Rule 9 Allowance		Rate Schedule	Primary or Secondary Svc	Estimated Demand	Meter Unit/KVA	Build out Factor	Allowance Mtr/Unit/KVA	Allowance Multiplier Unit/Meter/KVA	Short Life Adjustment	Initial Allowance
Existing Load	Switch Gear Location/building ID									
No	PER PLANS	GS-2 Secondary (<4kV-50kW-499kW)	Secondary	69.00	KVA	X 40.00%	= 28.00	X \$239.00	X N/A	= \$6,692.00
Initial Allowance										\$6,692.00
Total Initial Allowance Given										\$6,692.00

Potential Future Rule 9 Allowance		Rate Schedule	Primary or Secondary Svc	Estimated Demand	Meter Unit/KVA	Build out Factor	Allowance Mtr/Unit/KVA	Allowance Multiplier Unit/Meter/KVA	Short Life Adjustment	Potential Future Allowance
Existing Load	Switch Gear Location/building ID									
No	PER PLANS	GS-2 Secondary (<4kV-50kW-499kW)	Secondary	69.00	KVA	X 60.00%	= 41.00	X \$239.00	X N/A	= \$9,799.00
Potential Future Allowance										\$9,799.00
Less Credit From Initial Allowance										\$
Total Potential Future Allowance										\$9,799.00

ELEPA: Estimated Line Extension Project Allowance

Initial Allowance

The credit for the Allowance that Utility provides Applicant on the Effective Date based on Applicant's representation and Utility's reasonable expectation that the supporting number of meters and/or Demand will be initiated within the 12-month period following the completion of construction of the line extension facilities. Initial Allowance = ELEPA x Build-Out Factor

Total Proposed Rule 9 Allowance

The Potential Future Allowance will be granted up to the Estimated Refundable Subject to Allowance and Excess Amount from the Cost Worksheet attached to the Line Extension Agreement as Exhibit B.

Total Potential Future Refundable Including Tax

The Total Potential Future Refundable Dollars, inclusive of any CIAC Advanced or tax advanced, for the Line Extension Agreement. This amount does not correlate to this Allowance Worksheet, it is shown to help the customer determine easily how much of their Advance could potentially be Refunded if all Allowance is meet, and/or there are sufficient Proportionate Share attachers to warrant a 100% refund of all Refundable Dollars Advanced as part of the Line Extension Agreement.

Build-Out Factor

A multiplier established by Utility to determine the percentage of ELEPA that shall be applied as Initial Allowance in accordance with Rule 9, Section B.3. The multiplier varies by service type and rate class.





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**Exhibit D-1**

**Insurance Coverages**

**(Applicant's Contractors and Subcontractors)**

1. Types of Insurance Required. In accordance with the "Insurance" Section of the Agreement, Applicant must cause its contractors and subcontractors who are performing Work (defined in Section 5.3 in the Agreement) to procure and maintain in effect the following (required limits can be met by use of primary, underlying, and umbrella/excess combinations):
  - (A) Workers' Compensation and Employer's Liability. Workers' compensation insurance in the form and manner required by the State of Nevada. Employer's liability insurance with the following limits: (1) one million dollars (\$1,000,000.00) per each accident; (2) one million dollars (\$1,000,000.00) per each employee disease; and (3) one million dollars (\$1,000,000.00) in the annual aggregate per each occupational disease.
  - (B) Commercial General Liability Insurance. Comprehensive general liability providing bodily injury, property damage, personal injury/advertising injury, premises/operations, and products/completed operations coverage with a per occurrence limit of not less than two million dollars (\$2,000,000.00) and an aggregate limit of not less than two million dollars (\$2,000,000.00).
  - (C) Comprehensive automobile liability with a combined single limit of one million dollars (\$1,000,000.00) or a limit of one million dollars (\$1,000,000.00) each person and one million dollars (\$1,000,000.00) each occurrence.
  - (D) Excess or Umbrella Liability Insurance. Excess or umbrella liability with a limit of not less than three million dollars (\$3,000,000.00) per occurrence. Except with respect to the workers' compensation insurance, these limits apply in excess of each of the above-mentioned policies.
2. Insurer and Policy Requirements. Each contract of insurance must be with an insurer approved to do business in the State of Nevada, is A-Rated or better by A.M. Best Company and must include the following provisions or endorsements:
  - (A) Additional Insured. Naming Utility, its directors, officers, and employees as additional insureds on the general liability, automobile liability insurance policies and excess/umbrella liability insurance.
  - (B) Primary Insurance. Stating that the insurance is primary insurance with respect to the interest of Utility and that any insurance maintained by Utility is excess and not contributory insurance.
  - (C) Subrogation Waivers. Providing Utility with waivers of subrogation on all coverages.
  - (D) Severability and Cross Liability. Providing for severability of interest or cross liability coverage in the general liability, automobile liability insurance policies and excess/umbrella liability insurance.
  - (E) Notice Requirement. Providing that Utility is entitled to 30-days prior written notice before cancellation of the coverage provided above.
3. Notice Requirement. Applicant must provide Utility with 30-days prior written notice before the termination, expiration, or alteration of the coverage provided above.





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Agreement No.: 110882

4. Deductible and Retention Limits. Deductible or retention amounts under the policies described above must not exceed 5% of the per occurrence coverage limits, without the express written consent of Utility.
5. Certificate of Insurance. Before Applicant's contractors or subcontractors commence any work in connection with this Agreement, Applicant must cause its contractors and subcontractors to provide Utility with certificates of insurance that name Utility as additional insured and evidence the coverage required above, including additional insured endorsement numbers. Applicant must cause its contractors and subcontractors to provide Utility with a current copy of the certificate of insurance evidencing the coverage set forth above.





**RULE 9  
LINE EXTENSION AGREEMENT**

Project ID: 3012096328  
Project Title: E-800 PERI RANCH RD-FP-  
COMM-E-STOREY COUNTY  
Agreement No.: 110882

**Exhibit D-2**

**Insurance Coverages**

**(Applicant)**

1. Types of Insurance Required. In accordance with the "Insurance" Section of the Agreement, Applicant must procure and maintain in effect the following (required limits can be met by use of primary, underlying, and umbrella/excess combinations):
  - (A) Workers' Compensation and Employer's Liability. Workers' compensation insurance in the form and manner required by the State of Nevada. Employer's liability insurance with the following limits: (1) one million dollars (\$1,000,000.00) per each accident; (2) one million dollars (\$1,000,000.00) per each employee disease; and (3) one million dollars (\$1,000,000.00) in the annual aggregate per each occupational disease.
  - (B) Commercial General Liability Insurance. Comprehensive general liability providing bodily injury, property damage, personal injury/advertising injury, premises/operations, and products/completed operations coverage with a per occurrence limit of not less than two million dollars (\$2,000,000.00) and an aggregate limit of not less than two million dollars (\$2,000,000.00).
  - (C) Automobile Liability Insurance. Comprehensive automobile liability with a combined single limit of one million dollars (\$1,000,000.00) or a limit of one million dollars (\$1,000,000.00) each person and one million dollars (\$1,000,000.00) each occurrence.
  - (D) Excess or Umbrella Liability Insurance. Excess or umbrella liability with a limit of not less than three million dollars (\$3,000,000.00) per occurrence. Except with respect to the workers' compensation insurance, these limits apply in excess of each of the above-mentioned policies.
2. Insurer and Policy Requirements. Each contract of insurance must be with an insurer approved to do business in the State of Nevada, is A-Rated or better by A.M. Best Company and must include the following provisions or endorsements:
  - (A) Additional Insured. Naming Utility, its directors, officers, and employees as additional insureds on the general liability, automobile liability insurance policies and excess/umbrella liability insurance.
  - (B) Primary Insurance. Stating that the insurance is primary insurance with respect to the interest of Utility and that any insurance maintained by Utility is excess and not contributory insurance unless Utility is solely negligent.
  - (C) Subrogation Waivers. Providing Utility with waivers of subrogation on all coverages.
  - (D) Severability and Cross Liability. Providing for severability of interest or cross liability coverage in the general liability, automobile liability insurance policies and excess/umbrella liability insurance.
  - (E) Notice Requirement. Providing that Utility is entitled to 10-days prior written notice before cancellation of the coverage provided above.
3. Notice Requirement. Applicant must provide Utility with 30-days prior written notice before the termination, expiration, or alteration of the coverage provided above.





**RULE 9**  
**LINE EXTENSION AGREEMENT**

Project ID: 3012096328  
Project Title: E-800 PERI RANCH RD-FP-  
COMM-E-STOREY COUNTY  
Agreement No.: 110882

4. Deductible and Retention Limits. Deductible or retention amounts under the policies described above must not exceed 5% of the per occurrence coverage limits, without the express written consent of Utility.
5. Certificate of Insurance. Before Applicant commences any work in connection with this Agreement, Applicant must provide Utility with certificates of insurance that name Utility as additional insured and evidence the coverage required above, including additional insured endorsement numbers. Applicant must provide Utility with a current copy of the certificate of insurance evidencing the coverage set forth above.





## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 15 min

**Agenda Item Type:** Discussion/Possible Action

- **Title:** To possibly accept a proposal for the design of the Mark Twain Community Center – Phase 1, a metal building for the storage of fire apparatus submitted by Paul Cavin Design in an amount not to exceed \$246,500.00. This proposal includes architectural, structural, mechanical, civil, and electrical design.
- **Recommended motion:** I, [commissioner] move to accept the proposal for the design of the Mark Twain Community Center – Phase 1, a metal building for the storage of fire apparatus submitted by Paul Cavin Design in an amount not to exceed \$246,500.00. This proposal includes architectural, structural, mechanical, civil, and electrical design.

- **Prepared by:** Mike Northan

**Department:** Public Works

**Contact Number:** 775 230 4244

- **Staff Summary:** Staff report attached.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** 246,500.00
- **Legal review required:** TRUE

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



April 12, 2024

P24026

Michael Northan  
Operations and Projects Coordinator  
Storey County  
PO Box 435  
Virginia City, Nevada 89440

Re: Professional Services Proposal for Storey County – Mark Twain Community Center – Vehicle Storage Building

Dear Mr. Northan,

Thank you for the opportunity to present this proposal for professional design services to Storey County. Paul Cavin Architect LLC is pleased to present the following professional services fee proposal for your consideration.

It is understood that Storey County would like professional design services for a new vehicle storage building located at 500 Sam Clemens Avenue, Dayton Nevada 89403. The new vehicle storage building will be approximately located on the north end of the site (APN 003-273-13) and just south of the existing drainage swale. Site access will be provided just north of the existing park and the new site improvements should allow for a large truck turn-around. The new vehicle storage building will be a pre-manufactured metal building, approximately 5,000 square feet, 4 bays for large apparatus parking, a storage area, an office, and restrooms. It is understood that this building is for vehicle storage only and that vehicle maintenance will not be performed or permitted within the building. This proposal will be based on the building size being less than 5,000 square feet and not needing a fire sprinkler system. If a fire sprinkler system is deemed necessary by the code or the authority having jurisdiction, then an endorsement to the contract for the design of the fire sprinkler system will be discussed with Storey County and the design team. Water at the site is only available by well and a fire sprinkler system could require a new well, or well improvements, a fire water storage tank, fire pump, etc...

The production of Construction Documents and design process will largely follow the current State of Nevada Public Works standards for Professional Services with some exceptions during the Schematic Design phase. This will be our guideline and general understanding of what is expected at each design submittal.

The project will be produced using the current Revit version and will be updated annually per Autodesk's annual updates. BIM 360 will also be used for production and coordination efforts. Specifications will be a 3-Part MasterSpec format.

The Project Delivery Method will be Design-Bid-Build. Below is an outline of the scope of professional services:

## **Design Submittal Phases:**

- Schematic Design:
  - Kick-Off meeting to discuss and review project requirements and programming.
  - Surveying.
  - Drawings.
  - Needed Technical Specifications identified.
  - Product information sheets.
  - Schematic Design presentation and coordination meeting with Storey County Stakeholders and the Design Team.
- Design Development:
  - Drawings.
  - Technical Specifications continued Development.
  - Product information sheets.
  - Design Development presentation and coordination meeting with Storey County Stakeholders and the Design Team.



# Paul Cavin Architect LLC

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- 50% Construction Documents:
  - Drawings.
  - Technical Specifications within a Project Manual.
  - 50% Construction Documents Internal Submittal, Coordination, and Review with Storey County.
- 100% Construction Documents / Plan Review Submittal – stamped and signed:
  - Drawings – stamped and signed.
  - Technical Specifications within a Project Manual – stamped and signed.
  - SWPPP
  - 100% Construction Documents submittal for Building Department and Fire District plan review.
  - Respond to Building Department and Fire District plan review comments.

## **Deliverables for each design submittal phase:**

- Drawings (pdf).
- Project Manual with 3 Part Specifications (pdf).
- Opinion of Probable Cost

## **Bidding Assistance:**

- Prepare and Issue Bid Documents:
  - Drawings and Project Manual issued for bid to include comments/revisions from the plan review process.
- Attend a pre-bid meeting.
- Address bid RFIs.
- Issue bid addenda and addenda items.
- Attend the bid opening, if requested.

## **Construction Administration:**

- Attend Owner/Architect/Contractor (OAC) meetings on a weekly basis for the construction duration of 9 months. Attendance at OAC meetings will be on site and/or via web hosted software.
- On-site viewing at the construction site during OAC meetings.
- Address Contractor RFIs.
- Review of product submittals.
- Review of shop drawings.
- Issue Clarifications and/or Supplemental information as needed.
- Review Change Orders and Change Order Requests.
- Perform one Final Job Walk and issue one “punch list”.

## **Approximate Construction Budget:**

- To be determined during design.

## **Anticipated Project Design Schedule:**

- See attached proposed project schedule.

The following design professionals will be involved: Lumos & Associates for surveying, civil engineering design, and documentation; CFBR Structural Group LLC for structural engineering, design, and documentation, Ainsworth Associates Mechanical Engineers for plumbing and mechanical engineering, design, and documentation, PK Electrical, Inc. for Electrical engineering, design, and documentation, Paul Cavin Architect LLC will produce necessary Architectural drawings, details, and manage the design team and design process from schematic design through construction completion. Please see each consultant's attached proposal for a more detailed description of their Scope of Work and exclusions.



# Paul Cavin Architect LLC

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## The Schematic Design fee includes:

Civil Engineering (Lumos & Associates):	
Task 1:	\$9,000.00
Task 2:	\$11,000.00
Structural Engineering (CFBR):	\$3,500.00
Mechanical Engineering (AAME):	\$4,300.00
Electrical Engineering (PK Electrical, Inc.):	\$2,800.00
Architecture and Project Management (Paul Cavin Architect LLC):	\$21,000.00
<b>Total Schematic Design Fee:</b>	<b>\$51,600.00</b>

## The Design Development fee includes:

Civil Engineering (Lumos & Associates):	
Task 3:	\$13,500.00
Structural Engineering (CFBR):	\$3,500.00
Mechanical Engineering (AAME):	\$5,700.00
Electrical Engineering (PK Electrical, Inc.):	\$4,800.00
Architecture and Project Management (Paul Cavin Architect LLC):	\$28,000.00
<b>Total Design Development Fee:</b>	<b>\$55,500.00</b>

## The 100% Construction Documents fee includes:

Civil Engineering (Lumos & Associates):	
Task 4:	\$18,000.00
Structural Engineering (CFBR):	\$7,000.00
Mechanical Engineering (AAME):	\$12,000.00
Electrical Engineering (PK Electrical, Inc.):	\$7,600.00
Architecture and Project Management (Paul Cavin Architect LLC):	\$45,000.00
<b>Total 100% Construction Documents Fee:</b>	<b>\$89,600.00</b>

## The Bidding Assistance fee includes:

Civil Engineering (Lumos & Associates):	
Task 5:	\$3,500.00
Structural Engineering (CFBR):	\$1,500.00
Mechanical Engineering (AAME):	\$800.00
Electrical Engineering (PK Electrical, Inc.):	\$1,000.00
Architecture and Project Management (Paul Cavin Architect LLC):	\$4,000.00
<b>Total Bidding Assistance Fee:</b>	<b>\$10,800.00</b>

## The Construction Administration fee includes:

Civil Engineering (Lumos & Associates):	
Task 6:	\$7,500.00
Structural Engineering (CFBR):	\$3,000.00
Mechanical Engineering (AAME):	\$5,700.00
Electrical Engineering (PK Electrical, Inc.):	\$2,800.00
Architecture and Project Management (Paul Cavin Architect LLC):	\$20,000.00
<b>Total Construction Administration Fee:</b>	<b>\$39,000.00</b>

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<b>Total Professional Services Fee:</b>	<b>\$246,500.00</b>
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Specific exclusions include: LEED or other "green building" requirements, certifications, and documentation, Geotechnical Engineering, Planning, Planning Submittals, Zoning, Master Planning, HOA Submittals and Presentations, Community Presentations, Commission meeting attendance and presentations, Special Use Permits and Processes, Environmental Studies and Reports, Traffic Engineering and Traffic Studies, Landscape Architecture, Acoustical Engineering, Interior Design Consultant, FF&E, Fire Protection Engineering (building and site), Hazardous Materials Reports, Surveys, Documents, and Drawings, Utility Location Services, Utility Design and Coordination outside of the site, Utility Relocation, Utility Applications and Submittals, Water Rights, Value Engineering, Re-Design efforts, Independent Cost Estimating Consultant, Printing, other Design Consultants, Specialty Consultants, Plan Review Fees, Permit Fees, Utilities Fees, Bidding Requirements, Bid Advertising and fees, Bidding Platform, other fees or costs outside of typical basic design



# Paul Cavin Architect LLC

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services, Special Inspections, Construction Staking, Construction Testing, 3<sup>rd</sup> Party Plan Reviews, Liquidated Damages, Legal Fees, and Record Documents, as these services are not anticipated to be needed or will be handled by others for this project. Any Utility and/or Agency Applications, Coordination, Review Fees, and other fees, if necessary, will be the responsibility of Storey County. If additional services or consultants are needed or required, they will be discussed with Storey County, and the design team prior to an endorsement of the contract.

Please let me know if you have any questions, comments, or modifications to the Scope of Work.

We look forward to your project!

With much appreciation,

A handwritten signature in black ink, appearing to read "Paul Cavin", with a stylized flourish at the end.

Paul Cavin, AIA  
Owner, Paul Cavin Architect LLC  
Nevada License #6284





Carson City • Fallon • Lake Tahoe • Reno

[www.LumosInc.com](http://www.LumosInc.com)

**Reno**  
9222 Prototype Drive  
Reno, Nevada  
775.827.6111

April 11, 2024

LA24.298

Paul Cavin, AIA  
Paul Cavin Architect LLC  
1575 Delucchi Lane, Suite 120  
Reno, NV 89502  
Via email: [paul@paulcavindesign.com](mailto:paul@paulcavindesign.com)

***Subject:* Proposal for Professional Services – Mark Twain Community Center – Storey County, NV**

Dear Paul:

Lumos & Associates, Inc. is pleased to provide you with this proposal for civil engineering and related services for the development of a ~5,000 sf Vehicle Storage Building at 500 Sam Clemens Avenue in Dayton, NV.

### **Project Understanding**

The proposed vehicle storage building will be approximately located at the north end of the site and south of the existing drainage swale. Site access will be provided just north of the existing park and the new site improvements should allow for a large truck turn-around. The proposed building is expected to tie into the existing on-site domestic well for domestic water service and a new septic field will be required for sewage disposal.

### **Project Scope**

#### **Task 1 – Topographic Survey**

Lumos will prepare a Topographic Survey Map at 1" = 20' scale with 1 foot contour interval accuracy in accordance to National Map Accuracy Standards for the project area. All existing surface improvements and visible evidence of utilities will be located within the project area. Visible evidence of utilities, inverts of all measurable utilities within the project area (including pipe size, orientation, and material where observable) will be shown.

The area to be mapped will be approximately 1.2 acres in the northerly portion of APN 003-273-13 from Sam Clemens Ave on the west to the rear of the parcel and from the existing playground area on the south to the existing ditch on the north, as shown in the Scope of Work Summary, dated April 8, 2024.

The basis of bearings and datum for the project will be based upon Nevada State Plane Coordinates and the vertical datum will be NAVD88. The deliverable for the project will be an autocadd drawing file and pdf of the project alignment

#### **Task 2 – Schematic Design**

Under this task, Lumos will prepare Schematic Design (SD) level plans and documents. The following components will be incorporated in this task:

Schematic Design Submittal:



1. Schematic Level Drawings
2. Preliminary Civil packages (site improvements, grading and drainage)
  - a. In coordination with the design team we will develop an SD level site layout showing the proposed facilities, site access, ADA accessible ramps, concrete work, walking paths, landscape areas, and drainage concepts.
  - b. Lumos will take the conceptual architectural footprint and create a civil engineering horizontal site concept with SD level grading to identify challenges and critical components to allow for an informed discussion and presentations.
  - c. At this stage grading and control will not be initiated other than as required in order to vet critical components of the design.
3. This task includes one Schematic Design coordination meeting with Storey County and the design team (Paul Cavin Architects).

### **Task 3 – Design Development**

In this phase, we will meet with the design team and Storey County to review the comments and input from the previously developed SD package and discuss the specific changes and needs as the design progresses to the DD package. After that meeting, we will work with the design team to develop the DD plans for the various components below. The following components will be incorporated in this task:

Design Development Submittal:

1. Design Level Drawings
2. Civil Components:
  - a. In coordination with the design team we will develop the DD level site layout showing demolition limits, the proposed facilities, site access, ADA accessible ramps, concrete work, walking paths, landscape areas, septic field sizing and drainage facilities.
  - b. At this stage grading and control will be advanced to allow for refinement of the detailing and design of the horizontal and vertical elements of the site to a DD level.
  - c. This DD site plan will further refine the detail on what components of the existing site will be abandoned/demolished.
  - d. Begin detailing for the various proposed site components.
  - e. Site access clarification
  - f. Project meetings
  - g. Site drainage (downspouts and drainage patterns)

One Design Development Presentation and coordination meeting with Storey County and the design team

### **Task 4 – Construction Documents**

In this phase, we will meet with the design team and Storey County to review the comments and input from the previously developed DD package and discuss the specific changes and needs as the design progresses to the CD package. After that meeting, we will work with the design team to develop the CD plans for the various components below so that we are ready to submit for permits with appropriate permitting agencies. The following components will be incorporated in this task:

50% Construction Documents Submittal:

1. Drawings



2. The 50% Construction Documents Submittal will be for internal review and coordination. However, the demolition plan will be provided for issuance to the contractor for bidding and construction.

100% Construction Documents/Plan Review Submittal:

1. Drawings – stamped and signed
2. 100% Construction Documents presentation with Storey County and the design team
3. Civil:
  - a. Finalize Civil improvement plans including; horizontal and vertical site improvement plans and civil utility improvement plans
  - b. Applicable project details
  - c. Finalize Project specifications identified in the design development documents
  - d. Storm Water Pollution Prevention Plan Preparation for submittal to NDEP
4. Submittal and response to agency comments

**Task 5 – Bidding Assistance**

Lumos will provide PCA, LLC with civil design information necessary for a Bid set of plans and specifications. It is anticipated that the 100% plans and specification have addressed all comments and redesigns from previous phases and is the basis for the development of bid documents. No client generated redesign work is included in this phase.

Lumos will prepare 100% design documents as a final review prior to moving into the bidding phase.

**Task 6 – Construction Assistance**

Lumos will provide PCA, LLC with civil related Construction Support assistance for the project construction duration. Lumos will assist PCA, LLC by:

- Lumos will be available to answer contractor questions/RFI's
- Review submittals
- Attend a pre-construction meeting
- Conduct periodic walkthroughs of the project during construction (assumed 3 for civil items)
- Respond to RFI's, issue addendums/change orders
- Conduct a final punch list walk through
- Prepare Record Drawings (based on Contractor's redlined plan set)

**Assumptions / Exceptions**

Lumos has made the following assumptions in preparation of this proposal:

- The existing well is assumed to have capacity for domestic water service. If fire sprinklers are required and exceed available demand, an addendum to this proposal can be provided for required well improvements.
- Inspection and Testing is not included with this proposal
- No construction staking is included.
- This proposal assumes a standard leach field septic system will work on the site. If percolation testing proves a mounded system is required, an addendum to this proposal will be required.
- No FEMA coordination or applications are included in this proposal.



**Fees**

The tasks described in the Scope of Work will be completed for the following fees:

Task	Description	Fee
Task 1	Topographic Survey	\$9,000
Task 2	Schematic Design	\$11,000
Task 3	Design Development	\$13,500
Task 4	Construction Documents	\$18,000
Task 5	Bidding Assistance	\$3,500
Task 6	Construction Assistance	\$7,500
Total:		\$62,500

Tasks 1-6 are lump sum. If this proposal is acceptable, please execute the provided contract or provide your contract for review and execution. Lumos will send monthly progress billings on this project. The amount of these billings will be based upon the percentage of work completed. The terms are 'Due Upon Receipt' and accounts are past due after 30 days. Accounts over 30 days old will be subject to interest at the rate of 1 ½% per month and such collection action as may be necessary to collect the account. In addition, a "Stop Work Order" may be issued on past due accounts. In this case, no further work will be performed until the account is brought current.

Thank you again for allowing Lumos to provide you with this proposal. Please do not hesitate to call me if you have questions or concerns as we would happy to discuss them with you.

Sincerely,



Micah Laack, P.E.  
Project Manager



Dan Stucky, P.E.  
Group Manager



# CFBR STRUCTURAL GROUP, LLC

Chris Roper, PE/SE  
CFBR Structural Group, LLC  
5425 Louie Lane  
Reno, NV 89511

April 11, 2024

Paul Cavin, AIA  
Paul Cavin Architect LLC

**Re: Storey County – Mark Twain Community Center – Vehicle Storage Building  
500 Sam Clemens Avenue, Dayton, Nevada 89403**

Dear Paul:

I am pleased to present this proposal for structural engineering services. My understanding of the project is based on our recent correspondence and your Scope of Work Summary dated April 8, 2024.

## **Scope of Work**

A new vehicle storage building will be constructed. The new building will be a single-story pre-engineered metal building (PEMB) with a footprint of approximately 5,000sf. The building will have (4) bays for large apparatus parking, a storage area, an office, and a restroom. Design and detailing of the PEMB super-structure above slab level will be provided by a PEMB manufacturer as a performance specification / deferred submittal item based on the structural criteria and preliminary structural layouts we provide. The PEMB manufacturer will be selected and retained by the owner and/or their selected contractor. CFBR's structural scope of work for the building will include structural design and detailing of the slab-on-grade and foundations for the PEMB based on foundation reactions provided by the PEMB manufacturer and their engineer. Interior improvements will be minimal and non-structural. Design will be in accordance with the structural requirements of the 2018 International Building Code. The following will be provided as a part of our work:

## **Basic Services Included**

### Schematic Design

- Attend a kickoff meeting in Virginia City.
- Provide input to PCA on recommended structural foundation and framing systems to assist PCA with development of their schematic drawings. Preparation of structural drawings at schematic design is excluded.
- Provide a list of anticipated structural specification sections.
- Provide a structural construction cost estimate.
- Attend a Schematic Design presentation meeting in Virginia City.

### Design Development

- Provide Design Development level structural drawings.
- Provide preliminary structural specifications.
- Provide a structural construction cost estimate.
- Attend a Design Development presentation meeting in Virginia City.

### 50% Construction Documents

- Provide 50% Construction Documents level structural drawings.



- Provide preliminary structural specifications.
- Provide a structural construction cost estimate.

#### Construction Documents

- Prepare the following Construction Documents as required for permitting:
  - Structural drawings.
  - Structural calculations.
  - Structural book specifications.
- Provide a structural construction cost estimate.
- Respond to Storey County Building Department permitting structural plan check comments.

#### Bidding Assistance

- Provide structural drawings and specifications for Bid Documents.
- Answer structural RFIs.
- Prepare final Conformed for Construction Documents.

#### Construction Administration

- Answer structural RFIs.
- Review structural shop drawings, submittals and special inspection / materials testing reports.
- Make (1) site visit, as directed, to provide structural observation, issuing written field reports afterward.

#### Exclusions / Additional Services

The following items are excluded from our work. Some items can be provided as Additional Services if required.

- Time or travel for site visits or meetings not indicated above.
- Printing or shipping. This proposal assumes all submittals will be electronic.
- Preparation of record / as-built drawings.
- Project management (i.e. preparation of design or construction schedules, meeting minutes, management of other consultants, filing or submittal of documents, etc.)
- Services related to sustainable design, LEED, etc.
- Geotechnical engineering or preparation of soils reports. This proposal assumes a soils report will be provided for our use prior to start of design or that common local presumptive soil design values can be used. This proposal also assumes shallow conventionally reinforced concrete foundations; design and detailing of alternate foundation systems like mat foundations, post-tensioned slabs & foundations and deep foundation systems (piles, piers, etc.) are excluded.
- Site civil engineering (i.e. site plans, grading, utilities, etc.) including design and detailing of site structures or elements outside the building footprint (i.e. sitework elements like flatwork, site/retaining/screen walls, fences, culverts, bridges, shade structures, flagpoles, light poles, benches, fountains, pools, signs, etc.).
- Design or detailing of the PEMB or any super-structure above slab level (i.e. mezzanines, vehicle lifts or other equipment, etc.) The PEMB is also expected to conform to typical metal building industry standards with a simple gabled or single-shed, low slope roof.
- Incorporation of radiant heating into building slabs.
- Design or detailing for non-structural elements including their support, bracing and anchorage.
- Design or detailing for interior mezzanines or other tenant improvements.
- Design for future expansion.
- Special inspection & materials testing.
- Preparation of shop or fabrication drawings.
- Services related to construction means and methods.
- Incorporation of phasing or alternates (additive, deductive or otherwise) into construction documents or breaking the project into multiple packages or phases during design or construction.



- Services resulting from changes to the scope or magnitude of the project, value engineering, and/or changes necessary because of cost over-runs.

### **Professional Fees and Schedule**

I propose to perform the work described above in accordance with the project schedule provided for the following fixed fee compensation:

<b>Schematic Design</b>	<b>\$3,500</b>
<b>Design Development</b>	<b>\$3,500</b>
<b>50% Construction Documents</b>	<b>\$3,500</b>
<b>Construction Documents</b>	<b>\$3,500</b>
<b>Bidding Assistance</b>	<b>\$1,500</b>
<b>Construction Administration</b>	<b><u>\$3,000</u></b>
<b>Total</b>	<b>\$18,500</b>

If there are changes to the project that affect our work, this proposal may need to be revised. This proposal is valid for 30 calendar days. If this proposal is acceptable, please provide authorization to proceed with work on the project. Thank you for the opportunity to serve you on this project and please call if you have any questions.

Sincerely,



Chris Roper, PE/SE





April 10, 2024

p24041

Mr. Paul Cavin  
Paul Cavin Architect, LLC  
1575 Delucchi Lane, Suite 120  
Reno, NV 89502

SUBJECT: Mark Twain Community Center - Vehicle Storage Building  
Dayton, NV

Dear Paul:

Thank you for requesting a mechanical engineering fee proposal for the above-referenced project. This proposal is based upon the Scope of Work Summary dated April 08, 2024. It is understood that Storey County would like professional design services for a new vehicle storage building located at 500 Sam Clemens Avenue, Dayton Nevada 89403. The new vehicle storage building will be approximately located on the north end of the site (APN 003-273-13) and just south of the existing drainage swale. Site access will be provided just north of the existing park and the new site improvements should allow for a large truck turn-around. The new vehicle storage building will be a pre-manufactured metal building, approximately 5,000 square feet, four bays for large apparatus parking, a storage area, an office, and restrooms. It is understood that this building is for vehicle storage only and that vehicle maintenance will not be performed or permitted within the building although per discussions in the field, we will plan for a Carbon Monoxide triggered exhaust system for personnel safety.

**Our engineering services would include the following items:**

1. Consultation, advice, and design solutions during the design phases of the Project.
2. Perform up to two on site meetings/job visits during design to present milestone deliverables to the Client and discuss mechanical and plumbing implications.
3. Two-dimensional PDF Contract Documents prepared using 2D AutoCAD software or 3D Revit software collaborated in BIM 360.
4. Design team meetings as required although we have assumed that in-person weekly meetings during the design phase of the project will not be required.
5. Three-part book specifications in AIA format.
6. An Engineer's Opinion of Probable Costs at major milestones, if requested.
7. Resolve facility and agency plan check comments.
8. Interpret the extent of the design documents and answer any questions during the bidding/negotiation phase of the project. We have included time to attend the pre-bid meeting in person.
9. Review of material lists and submittals relating to work specified.
10. During construction, provide technical consultation and general observance of the work designed and specified including two in person on-site Owner-Architect-Contractor (OAC) meetings, and one site visit at the completion of construction to prepare a final acceptance report, subject to the following:



- We will attempt to prevent defects and deficiencies in the work of the contractors but do not guarantee performance of their contracts.
- You will keep us informed as to the progress of construction so that our site visits may be planned accordingly.

**The scope of work specifically does not include the following:**

1. Any scope item not specifically included above.
2. Fire protection system design or performance specifications. This system is not anticipated at this time but if deemed necessary, we will be happy to prepare an additional service proposal in the future.
3. Design of a sand-oil interceptor system for the apparatus bays. We will assist the project's Civil Engineer with any required coordination.
4. Weekly meetings during the construction phase (OAC meetings), aside from the two listed above.
5. On-site meetings in excess of the six total noted above. If needed, additional site visits can be performed at a cost of \$800.00 each.
6. LEED or environmental engineering calculations/consultation.
7. Structural engineering design as may be required for seismic bracing or anchorage of mechanical equipment or components. We will provide the necessary drawing for mechanical equipment anchorage based upon design input from the project Structural Engineer.
8. Design of any site drainage, irrigation, or utility systems, including the new domestic water well or a septic system. Our work will stop five feet outside the building for coordination with the project's Civil Engineer.
9. Noise or vibration analysis of mechanical systems.
10. Services resulting from changes to the scope or magnitude of the project, value engineering, and/or changes necessary because of cost over-runs.
11. Design or review of multiple mechanical equipment or system options due to equipment lead times and/or availability of originally specified equipment or systems at the time of construction.

**Compensation for basic service as described herein shall be based on a lump sum fee of \$28,500.00, broken down as follows:**

Schematic Design	\$ 4,300.00
Design Development	\$ 5,700.00
50% Construction Documents	\$ 5,700.00
100% Construction Documents	\$ 6,300.00
Bidding/Agency Review	\$ 800.00
Construction Administration	<u>\$ 5,700.00</u>
Total	\$28,500.00



We would suggest that reimbursement for our services be accomplished as follows:

1. We would submit monthly progress billings for basic services, and separate monthly billings for any authorized extra services. Billings for extra services would include employee category engaged in the work and hourly rate of compensation and all direct expenses noted.

All reports, plans, specifications, field data, field notes, calculations, and other documents prepared by Ainsworth Associates Mechanical Engineers as instruments of service shall remain the property of Ainsworth Associates Mechanical Engineers.

We cannot be responsible for unforeseen or undisclosed conditions that are not reasonably observable through existing building construction such as equipment and systems above hard lid ceilings, within walls, below grade, etc. Conditions of this nature will require us to rely on the accuracy of the As-Built documents provided to us by the Owner. In order to avoid expenditure of potentially great sums of money or potentially disrupt on-going facility operations and the project schedule, no attempt will be made to destroy or disrupt adequate and serviceable installations and concealed construction. Consequently, existing conditions will be verified through observations of the work that are readily visible and/or available existing As-Built drawings.

If work is abandoned or suspended, in whole or in part, services rendered to date of abandonment are to be paid for in accordance with percentage of completion of the project documents at that time.

It is understood that Ainsworth Associates Mechanical Engineers makes no warranty, expressed or implied, except that plans and specifications furnished as a result of the Agreement will be prepared in accordance with generally accepted professional engineering practices.

Ainsworth Associates Mechanical Engineers carries insurance with \$2M/\$4M limits.

Ainsworth Associates Mechanical Engineers makes no representation concerning any probable budget costs made in connection with the plans, specifications or drawings prepared by them, other than that all probable costs are for budget purposes only and the Engineer cannot be held responsible for actual final construction costs.

We appreciate your consideration of our services for this project. I hope that you find this proposal acceptable. I am available to discuss any refinement or adjustments in the foregoing so that an agreement for our services can be developed. Please give me a call if you have questions.

Sincerely,

AINSWORTH ASSOCIATES MECHANICAL ENGINEERS



Roger Gravelle  
Principal





**PK Electrical, Inc.**

ENGINEERING | DESIGN | CONSULTING

681 Sierra Rose Drive, Suite B | Reno, NV 89511 | p. 775.826.9010 ext. 8816  
4601 DTC Boulevard, Suite 740 | Denver, CO 80237 | p. 720.481.3290  
pkelectrical.com

# Contract Proposal

## CP24148

### Proposal For

Paul Cavin, AIA  
Paul Cavin Architect, LLC  
1575 Delucchi Lane  
Suite 120  
Reno, NV 89502  
paul@paulcavindesign.com

### From

Karen Purcell, P.E.  
Principal

**Apr 10, 2024**

### Project

Storey County Vehicle Storage Building

## Project Description

The project is for a new vehicle storage building consisting of approximately 5,000 square feet. The new vehicle storage building will be a pre-manufactured metal building with 4 bays for large apparatus parking, a storage area, an office, and restrooms. It is understood that this building is for vehicle storage only and that vehicle maintenance will not be performed or permitted within the building.

The electrical design will include site lighting and electrical; electrical service and distribution; lighting and controls; power distribution and branch circuits; electrical connections for HVAC and other equipment; communication system (data/tel) infrastructure, cabling, and termination; fire alarm (spots and dots only) system design; and access control if needed.

## Scope of Services

Design Phase Services include site investigation, consultation, calculations, permit & construction documents and specifications suitable for permitting, bidding and construction. We will attend local (Reno) or virtual design meetings as required to coordinate with other trades.

Deliverables include Schematic Design drawings; 100% Design Development Documents; 50% Construction Documents; and 100% Construction Documents/Permit Submittal. Deliverables will include drawings, 3-part specifications, calculations, and estimate for each submittal.

The project delivery method will be Design/Bid/Build. The project will be produced using the current Revit version and will be updated annually per Autodesk's annual updates. BIM 360 will also be used for production and coordination efforts. Project will be modeled to a Level of Design (LOD) 300.

Permit Phase Services include responding to plan review comments and reissuing drawings as needed.

Bid Phase Services include responding to bidder questions, issuing written narratives & revision sketches.

Construction Administration Services include consultation, submittal and shop drawings review, responses to RFIs and revisions to contract drawings. We will attend local design meetings as required to coordinate with other trades and will provide contract administration services as required for a complete project. Close out shall include review of all contractor closeout documentation and we will provide record drawings based on contractor redlines.

Project Design Schedule: start date will commence upon receipt of signed proposal or agreement and the completion date shall be established by the project team and/or Owner at the start of design. The anticipated design shall begin April 2024 with anticipated construction completion October 2025.

Exclusions: Emergency Generator system; LEED design and documentation; energy modeling beyond IECC compliance; digital renderings; permit, plan check, and utility fees; completing building department and utility applications and submitting plans to these agencies; and arc flash and coordination study.





# PK Electrical, Inc.

ENGINEERING | DESIGN | CONSULTING

681 Sierra Rose Drive, Suite B | Reno, NV 89511 | p. 775.826.9010 ext. 8816  
4601 DTC Boulevard, Suite 740 | Denver, CO 80237 | p. 720.481.3290  
pkelectrical.com

## Fee and Structure

Amount

Schematic Design	Fixed Fee	2,800.00
Design Development	Fixed Fee	4,800.00
Construction Documents	Fixed Fee	7,600.00
Bidding & Negotiation	Fixed Fee	1,000.00
Construction Administration	Fixed Fee	2,800.00

**Total Amount \$19,000.00**

## Terms and Conditions

PK Electrical carries professional liability insurance with \$5M/\$5M limits. Terms and conditions per the standard PCA agreement.

## Authorization and Acceptance

(Acknowledgment of Concurrence with the foregoing)

**Karen Purcell, P.E.**  
Principal

**Paul Cavin, AIA**  
Owner

Date



## Staff Report for Mark Twain Community Center – Phase 1, Apparatus Storage Building Design costs.

The design fees represented here are for the design and engineering of a metal building, just under 5,000 square feet in area with some substantial site development due to the proposed site in the alluvial area of Mark Twain. The proposed structure is similar in type and use to the recently completed building in the Highlands.

The fee structure is broken out by task and by discipline.

These fees are attractive as a percentage of total estimated construction costs. For example, the architectural fees are at 3.7% and the civil engineering fees are at 2% of the estimated construction cost.

The fees are very large due to the explosion in construction costs. Since 2021, construction costs have inflated by an estimated 76%! That's approximately 25% year over year.

A cost analysis is attached herewith that shows real-world, local, recent projects that are comparable in size and scope to our proposed building. The board will notice costs per square foot of \$573.17 up to \$614.27.



## **Mark Twain Community Center – Vehicle Storage Building**

**Cost comparisons for additional information about similar buildings:**

### **Project #1:**

Eureka County School District Bus Barn and Canopy

This is a vehicle storage building very similar to the proposed vehicle storage building at the Mark Twain Community Center. Project was competitively bid in 2021 and completed in 2022.

Pre-Engineered Metal Building.

4 bays with 4 hi-bay doors.

Vehicle storage only, no restrooms, no office, no mezzanine.

No fire sprinkler system.

Code required vehicle exhaust system.

Heating only by gas forced air units (2).

Covered Canopy for parking adjacent to the enclosed building (3 bays).

Minimal site improvements (AC paving, retaining wall).

3,200 square feet.

\$1,965,675 total construction costs.

\$614.27 per square foot.

Total Design fees 8.15% of construction costs.

### **Project #2:**

Carson City Airport Snow Removal Equipment Building

This is a vehicle storage building very similar to the proposed vehicle storage building at the Mark Twain Community Center. Project was competitively bid in 2023 and is set to start construction Spring of 2024.

Pre-Engineered Metal Building.

4 bays with 4 hi-bay doors.

Vehicle storage in 2 bays, equipment storage in 1 bay, office, bathroom, storage room and mezzanine in 4<sup>th</sup> bay.

No fire sprinkler system.

Code required vehicle exhaust system.

Heating in vehicle storage bay by 1 forced air unit. Heating and cooling in office with mini-split.

Minimal site improvements (AC paving, concrete paving, sand/oil separator, detention pond).

3,200 square feet.

\$1,834,147 total bid (final construction cost to be determined).

\$573.17 per square foot.

Architect was not the prime design consultant; total design fees are unknown. Architect's design fees were 4.2% of the anticipated construction costs.

## **Mark Twain Community Center – Vehicle Storage Building**


Approximately 5,000 square feet with extensive site construction.

Estimated \$625.00 per square foot.

Estimated Construction Cost of \$3,125,000 (5000 x \$625 = \$3125000).

Currently proposed design fees are 7.88% of estimated construction costs.



	<h1>Board of Storey County Commissioners</h1> <h2>Agenda Action Report</h2>	
<b>Meeting date: 5/7/2024 10:00 AM - BOCC Meeting</b>	<b>Estimate of Time Required: 30 min.</b>	
<b>Agenda Item Type:</b> Discussion/Possible Action		

- **Title:** Consideration and possible approval accepting property appraiser Mark Stafford Real Estate Appraisers as a qualified appraiser from the list of Storey County appraisers to provide appraisal of vacant land located at 935 State Route 341 (Truck Route) APN 002.023.08 Virginia City, Storey County, Nevada, of which the county has expressed interest in potential purchase to facilitate improved access and parking area for the county jail facility.
- **Recommended motion:** I (commissioner) motion to approve accepting property appraiser Mark Stafford Real Estate Appraisers as a qualified appraiser from the list of Storey County appraisers to provide appraisal of vacant land located at 935 State Route 341 (Truck Route) APN 002.023.08 Virginia City, Storey County, Nevada, of which the county has expressed interest in potential purchase to facilitate improved access and parking area for the county jail facility.
- **Prepared by:** Austin Osborne

**Department:** Commissioners

**Contact Number:** 775.847.0968

- **Staff Summary:** County staff approached the owner of the subject property which is situated adjacent to the Storey County Detention Center and State Route 341 Truck Route. The subject property encroaches into facility parking and egress areas, and it may be better suited to facilitate drainage and other improvements related to the adjacent jail. The owner of the property responded to the initial outreach in agreement to proceed with an appraisal of the property.
- 
- Storey County Code 2.22 requires that the county to assign appraisers to projects in order of its list of qualified appraisers. Anthony J. Wren and Associates was the most recently used appraiser on this project; therefore, Mark Stafford Real Estate Appraisers would be next to be chosen to perform the next appraisal of a county project.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** Yes
- **Legal review required:** TRUE



- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





## STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse  
26 South "B" Street  
P.O. Box 176 Virginia City, Nevada 89440  
Phone: 775.847.0968 - Fax: 775.847.0949  
[commissioners@storeycounty.org](mailto:commissioners@storeycounty.org)

*Jay Carmona, Chair*  
*Clay Mitchell, Vice-Chair*  
*Lance Gilman, Commissioner*  
  
*Austin Osborne, County Manager*

### LIST OF QUALIFIED APPRAISERS

October 31, 2023

#### **Re: Appraiser List for Storey County 2023**

1. Anthony J. Wren, Anthony J. Wren and Associates Nevada Certified General Appraiser  
#A.0000090-CG exp. 4/30/2025
2. Mark Stafford, Mark Stafford Real Estate Appraiser Nevada Certified General Appraiser  
#A0000178-CG exp. 5/31/2025

This list will be updated annually and otherwise as needed.



# Mark E. Stafford

Real Estate Appraiser

PO Box 349  
Virginia City, NV 89440

Phone 775-750-9078  
e-mail mark@staffordappraisal.com

November 2, 2023

Austin Osborne  
Storey County Manager  
PO Box 176  
Virginia City, NV 89440

RE: Appraiser's Statement of Qualifications-Comstock Historic District

Dear Mr. Osborne,

I am writing in response to your requested Statement of Qualifications (SOQ) for Professional Appraisal Services dated October 31, 2023 (attached). The following are my responses to items one through nine of said request.

1. Attached is my Appraiser Certificate issued by the Real Estate Division of the State of Nevada authorizing me to act as a Certified General Appraiser.
2. This SOQ applies to the Comstock Historic District.
3. I have been a full-time real estate appraiser in northern Nevada since 1977. During this period, I have appraised numerous properties in Storey County including the Comstock Historic District. Clients have included lenders, attorneys and Storey County on behalf of the Storey County Assessor.
4. Please find attached my Letter of Qualification.
5. The time required to complete an appraisal assignment is dependent on the complexity of the property appraised and the appraiser's current workload.
6. Fees charged by appraisers are dependent on the property type, valuation complexity, and responsibility assumed. Typically, when a potential client is seeking an appraisal, the appraiser provides an estimated time to complete the assignment and the proposed fee.
7. If hired by Storey County for fee assignments specific to this Qualified List of Professional Appraiser Services, I will obtain and maintain a professional liability insurance policy.



8. In addition to the Errors and Omissions policy noted above, the appraisal will be prepared in accordance with the regulatory standards set forth in the Uniform Standards of Professional Appraisal Practice (USPAP) as adopted by the State of Nevada.
9. I will strive to provide any additional professional information as may be required by Storey County.

Thank you for your consideration. If you require any further information, please contact me.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Mark E. Stafford', is written over a light gray rectangular background.

Mark E. Stafford, Certified General Appraiser  
State of Nevada No. A.0000178-CG





## STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse  
26 South "B" Street  
P.O. Box 176 Virginia City, Nevada 89440  
Phone: 775.847.0968 - Fax: 775.847.0949  
*commissioners @storeycounty.org*

October 31, 2023

### **Re: Request for Qualified List of Professional Appraiser Services**

Storey County requests Statements of Qualifications (SOQ) for Professional Appraiser Services for the following appraisal types: residential appraisal, general and commercial and/or industrial appraisal, ranch appraisal, open space appraisal, and water rights appraisal. The purpose is to establish an on-call list for various appraisal disciplines in Storey County.

Two lists of appraisers will be established. One list of appraisers will be compiled to apply to properties located within the Comstock Historic District (e.g., Virginia City, Gold Hill, American Flat, and surrounding areas), and a second list of appraisers will be compiled to apply to properties located outside of the Comstock Historic District.

Interested parties must:

1. Hold a general appraiser certificate from the Nevada Real Estate Division.
2. Submit a separate SOQ for each area of the county (Comstock Historic District and/or areas outside of the Comstock Historic District) that the appraiser wishes to perform appraisal services.
3. Have 5 or more years of experience in appraising real property in northern Nevada. To be placed on the list for the Comstock Historic District the appraiser must have 5 or more years of experience appraising real property within the Comstock Historic District or communities with similar historic mining district challenges and characteristics.
4. Provide a SOQ describing the appraiser's qualifications, certifications, years of experience, and professional expertise.
5. Provide an estimation of the time it will take for the appraiser to complete appraisal projects.
6. Provide a list of fees to be charged by the appraiser.
7. Provide a copy of, and maintain a policy of, professional liability insurance as required by Storey County.
8. Be willing to indemnify Storey County for errors, omissions, and negligence.
9. Meet any other criteria the Board of Storey County Commissioners determines to be necessary.

Please respond with a letter of interest by November 3, 2023, if you wish to be included on the County's list of appraisers. Please reach me anytime with questions or concerns.

Sincerely,  
Storey County Manager's Office



# APPRAISER CERTIFICATE

## STATE OF NEVADA DEPARTMENT OF BUSINESS AND INDUSTRY

NOT TRANSFERABLE

REAL ESTATE DIVISION

NOT TRANSFERABLE

This is to Certify That : MARK E STAFFORD

Certificate Number: A.0000178-CG

Is duly authorized to act as a CERTIFIED GENERAL APPRAISER from the issue date to the expiration date at the business address stated here in, unless the certificate is sooner revoked, cancelled, withdrawn, or invalidated.

Issue Date: May 9, 2023

Expire Date: May 31, 2025

In witness whereof, THE DEPARTMENT OF BUSINESS AND INDUSTRY, REAL ESTATE DIVISION, by virtue of the authority vested in Chapter 645C of the Nevada Revised Statutes, has caused this Certificate to be issued with its Seal printed thereon. This certificate must be conspicuously displayed in place of business.

FOR: MARK E STAFFORD REAL ESTATE  
APPRAISER  
226 N B ST  
VIRGINIA CITY, NV 89440

REAL ESTATE DIVISION

SHARATH CHANDRA  
*Administrator*





**Qualifications of**  
**Mark E. Stafford**  
**Real Estate Appraiser**  
 226 N B St, PO Box 349  
 Virginia City, NV 89440  
 775-750-9078  
 mark@staffordappraisal.com

**Education**

**Associate Degree in Applied Science: Business-Real Estate**  
 Truckee Meadows Community College Reno, NV

**Courses Successfully  
Completed**

**Appraisal Institute (Includes former AIREA and SREA):**  
 Real Estate Appraisal Principles  
 Residential Valuation  
 Standards of Professional Practice A & B  
 Capitalization Theory & Techniques A & B  
 Applied Income Property Valuation  
 Case Studies in Real Estate Valuation  
 Valuation Analysis & Report Writing

**University of Nevada at Reno:**  
 Real Estate Evaluation

**International Association of Assessing Officers:**  
 Fundamentals of Real Estate Appraisal-Course 101  
 Income Approach to Valuation-Course 102  
 Income Approach to Valuation II-Course 112  
 Appraisal of Land-Course 201  
 Real Property Modeling-Course 311  
 Assessment Administration-Course 400  
 Assessment of Personal Property-Course 500  
 USPAP (National)-Workshop 151

**Professional  
Experience**

Nov 2018 – Present      Self-Employed      Virginia City, NV

**Independent Fee Appraiser and Consultant**

- Providing appraisal and consulting services for gaming, hospitality, industrial, commercial, utility-scale renewable energy projects and other special use properties. Contract appraiser for ad valorem valuation and consultation services to County Assessors throughout Nevada. Present and defend valuation appeals to County and State Boards of Equalization for governmental and corporate entities.

April 1997 – Nov 2018      Washoe County Assessor      Reno, NV

**Senior Appraiser**

- Responsible for oversight of all valuation activities relating to gaming properties, telecommunication equipment and leaseholds, possessory interest leaseholds and business personal property. Conducted reappraisal of residential and commercial districts. Charged with appraising large commercial, income oriented, distress, and special-use properties. Supervised appraisal and clerical staff, review and present valuation appeals to Boards of Equalization.

Oct 1981 – April 1997      Self-Employed      Northern Nevada

**Independent Fee Appraiser**

- Working from offices in Reno, Fallon, and Tonopah, appraising all property types throughout Nevada and northern California. Clients included financial institutions, governmental agencies, attorneys and private parties for bankruptcy, condemnation, estate, relocation, and financing purposes.



<b>Professional Experience cont.</b>	<p>May 1980 – Oct 1981      Nye County Assessor      Tonopah, NV</p> <p><b>Senior Appraiser</b></p> <ul style="list-style-type: none"> <li>Supervised appraisal staff, valuation activities and procedures. Explained assessment procedures to property owners at town meetings. Defended values at Boards of Equalization. Restructured appraisal cycle districts and supervised implementation of Tax Reform Plan of 1981. Performed after-hours fee appraisals for banks, savings and loans, relocation companies, attorneys and others throughout Central Nevada.</li> </ul> <p>May 1977 – May 1980      M.E. (Eddie) Stafford, MAI      Reno, NV</p> <p><b>Associate Appraiser</b></p> <ul style="list-style-type: none"> <li>Prepared single and multi-family, vacant land and site appraisal reports primarily for financing purposes. Performed compliance inspections and researched comparative income, sales, and cost data.</li> </ul>
<b>Qualified as Expert Witness</b>	<p>Second Judicial District Court Reno Fifth Judicial District Court Tonopah United States Bankruptcy Court Reno Special Masters Hearings (Condemnation for sewer system) Reno</p> <p>Also testified at Churchill, Lander, Humboldt, Nye, Clark, Storey and Washoe County Boards of Equalization; Nevada State Board of Equalization</p>
<b>Appraisal Courses Taught</b>	<p><b>Principle &amp; Theory of Real Estate Appraisal</b> Truckee Meadows Community College, Reno-1982 to 1986 Northern Nevada Community College, Elko-1983</p> <p><b>Advanced Problems of Real Estate Appraisal (Income Properties)</b> Truckee Meadows Community College, Reno-1984 to 1987</p> <p><b>IAAO Course 101:</b> Fundamentals of Real Estate Appraisal, multiple</p> <p><b>IAAO Course 102:</b> Income Approach to Valuation, multiple</p> <p><b>IAAO Course 112:</b> Income Approach to Valuation II, multiple</p> <p><b>IAAO One-Day Forums:</b> 931-Leases; 932-Income Statements; 991-Comparable Transactions; 960-Marshall-Swift Residential; 962-Marshall-Swift Commercial</p> <p>Numerous educational presentations for the Assessor's Association of Nevada</p> <p>Presentation on Gaming Properties at the IAAO International Conference</p>
<b>State Certification</b>	<p>Certified General Appraiser, State of Nevada No. A.0000178-CG Licensed Real &amp; Personal Property Tax Appraiser, State of Nevada</p>
<b>Other</b>	<p>Former Co-Chair, Appraiser Certification Board, Nevada State Department of Taxation</p>
<b>Noteworthy Assignments Completed</b>	<p>Fast Food Franchises; Bank Buildings; Legal Brothels; Churches; Fitness Center; Truck Stop; Casinos and Hotel-Casinos; Water-righted ranches; Residential Subdivisions and Condominium Developments; Professional, Medical, and Dental Offices; Hotels, Motels, and Apartment Complexes of 100 plus units; Manufactured Housing &amp; Recreational Vehicle Parks; Special Assessment Districts; Coal, Natural Gas, Geothermal and Solar Power Generating Facilities. Government property for public disposal; Condemnation appraisals for roadways, utility easements, proposed dam, and airport clear zones. Casino valuation consultant for the Detroit City Assessor's Office. Contract appraiser for Lander, Eureka, Mineral, Humboldt, Pershing, Churchill, and Storey County Assessor's Offices.</p>



## Code of Ordinances



Storey County, Nevada - Code of Ordina... / Title 2 - ADMINISTRATION AND PERS... / Chapter 2.22 - COUNTY'S LIST OF QU...

Storey County, NV  
Code of Ordinances

## STOREY COUNTY, NEVADA MUNICIPAL CODE

## SUPPLEMENT HISTORY TABLE

- Title 1 - GENERAL PROVISIONS
- ▼ Title 2 - ADMINISTRATION AND PERSONNEL
  - Chapter 2.04 - BOARD OF COMMISSIONERS
  - Chapter 2.08 - DISTRICT ATTORNEY
  - Chapter 2.10 - RECORDER/AUDITOR
  - Chapter 2.12 - PLANNING COMMISSION
  - Chapter 2.14 - BOARD OF HEALTH
  - Chapter 2.16 - DEPARTMENT OF PUBLIC WORKS
  - Chapter 2.18 - STREET EXCAVATION PERMITS
  - Chapter 2.20 - EMERGENCY SERVICES
  - ▼ Chapter 2.22 - COUNTY'S LIST OF QUALIFIED APPRAISERS
    - 2.22.020 - Purpose.
    - 2.22.040 - Requirements.
    - 2.22.060 - Qualifications of appraisers.
    - 2.22.080 - Appraiser list.
    - 2.22.100 - Selection of appraisers.
    - 2.22.120 - Sunset provision.
  - Chapter 2.24 - PUBLIC DEFENDER



## Code of Ordinances

## Chapter 2.32 - COMPENSATION FOR ELECTION OFFICERS

- Chapter 2.33 - FEES ON COURT ACTIONS TO SUPPORT PROGRAMS FOR COURT SECURITY
- Chapter 2.36 - MARRIAGE LICENSES ISSUED AFTER HOURS
- Chapter 2.40 - WELFARE AND INDIGENT SERVICES PROGRAM
- Chapter 2.44 - REGIONAL TRANSPORTATION COMMISSION
- Chapter 2.46 - STOREY COUNTY CHILD CARE
- Chapter 2.47 - JUSTICE OF THE PEACE
- Chapter 2.48 - NEVADA MINING MUSEUM
- Chapter 2.52 - ANTIDISPLACEMENT PLAN AND RELOCATION ASSISTANCE
- Chapter 2.54 - PRESERVATION OF HISTORICALLY SIGNIFICANT COUNTY PROPERTY
- Chapter 2.56 - STOREY COUNTY FIRE PROTECTION DISTRICT (474)
- Chapter 2.61 - DIRECTOR OF SECURITY/BAILIFF
- Chapter 2.65 - PROTECTION TO OFFICERS AND EMPLOYEES FOR DISCLOSURE OF IMPROPER GOVERNMENTAL ACTIONS
- Title 3 - REVENUE AND FINANCE
- Title 5 - BUSINESS LICENSES AND REGULATIONS
- Title 6 - ANIMALS
- TITLE 8 - HEALTH AND SAFETY
- TITLE 9 - PUBLIC PEACE, MORALS AND WELFARE
- Title 10 - VEHICLES AND TRAFFIC
- Title 12 - STREETS, SIDEWALKS AND PUBLIC PLACES
- TITLE 13 - PUBLIC SERVICES
- Title 15 - BUILDINGS AND CONSTRUCTION
- Title 16 - SUBDIVISIONS
- Title 16A - SUBDIVISION INTERIM DEVELOPMENT REGULATIONS



## Code of Ordinances

### ➤ Title 17 - ZONING ORDINANCE

#### ➤ Title 17A - LIMITING MASTER PLAN AMENDMENTS FOR AND APPROVALS OF PLANNED UNIT DEVELOPMENT

STATUTORY REFERENCES FOR NEVADA COUNTIES

RESOLUTION LIST AND DISPOSITION TABLE

ORDINANCE LIST AND DISPOSITION TABLE

CODE COMPARATIVE TABLE AND DISPOSITION LIST

< 2.20.100 - Violation—Penalty.

Chapter 2.24 - PUBLIC DEFENDER >

## Chapter 2.22 - COUNTY'S LIST OF QUALIFIED APPRAISERS

### 2.22.020 - Purpose.

As required by state law, the board of county commissioners establishes these procedures for creating or amending a list of appraisers qualified to conduct appraisals of real property owned by the county and offered for sale or lease by the board.

(Ord. No. 18-288, § 1, 8-21-2018)

### 2.22.040 - Requirements.

Before the county may sell or lease county-owned property, the county manager or a department head authorized by the board to negotiate to sell or lease the property must obtain an appraisal or appraisals prepared by appraisers selected from a list established by [section 2.22.080](#).

(Ord. No. 18-288, § 1, 8-21-2018)

### 2.22.060 - Qualifications of appraisers.

In order for an appraiser to be placed on the county's list of qualified appraisers, the appraiser must meet at least the following requirements:

- A. Hold a general appraiser certificate from the Nevada Real Estate Division.
- B. Have five years of experience in appraising real property in northern Nevada.
- C. Provide a resume describing the appraiser's qualifications, certifications, years of experience, and professional expertise.



Code of Ordinances D. Provide an estimation of the time it will take for the appraiser to complete appraisal projects.

- E. Provide a list of fees charged by the appraiser.
- F. Provide a copy of and maintain a policy of professional liability insurance as required by the county.
- G. Be willing to indemnify the county for errors, omissions and negligence.
- H. Meet any other criteria the board determines to be necessary.

(Ord. No. 18-288, § 1, 8-21-2018)

## 2.22.080 - Appraiser list. ⋮

A list of appraisers will be established by the board as follows:

- A. The county manager or his designee will send notice to the current certified general appraisers with offices in northern Nevada requesting a response with their qualifications if they are interested in providing appraisals for the sale or lease of real property owned by Storey County.
- B. The county manager or his designee will review and compile a list of qualified appraisers and organize it in random order.
- C. After an appraiser has completed an appraisal, the appraiser will be rotated to the bottom of the list.
- D. The list may be amended by the county manager or his designee to remove names on written request from the appraiser, on information received from the state of Nevada that the appraiser is no longer active, or on the board's determination that there is a basis for removal.
- E. The list may also be amended to add names of qualified appraisers who subsequently request to be added to the list or whom are later solicited by the county manager or his designee and are qualified to conduct general appraisals.

(Ord. No. 18-288, § 1, 8-21-2018)

## 2.22.100 - Selection of appraisers. ⋮

When an appraisal is required, the county manager must submit the qualifications of the appraiser or appraisers at the top of the list established pursuant to [section 2.22.080](#) to the board for verification of their qualifications. The submittal must be accompanied by a proposal from the appraiser(s) selected setting forth the time frame within which the appraiser will complete the appraisal, a fee quote, their qualification for the particular assignment and the disclosure statement required by NRS 244.2795(3). If the board does not accept an appraiser as qualified, the county manager shall submit the qualifications



Code of Ordinances  
of the next appraiser on the list for verification along with the accompaniment required of the appraiser.

This process shall continue until the board has verified the qualifications of the number of appraisers required to conduct the appraisal. An appraiser that is found not qualified for a job retains the same position on the list for the next job.

(Ord. No. 18-288, § 1, 8-21-2018)

## 2.22.120 - Sunset provision. ⋮

This ordinance is effective until the date of repeal of the state law requiring the board of county commissioners to obtain appraisals when offering any county-owned real property for lease or sale and to adopt an ordinance creating a list of appraisers.

(Ord. No. 18-288, § 1, 8-21-2018)

< 2.20.100 - Violation—Penalty.

Chapter 2.24 - PUBLIC DEFENDER >



935 State Route 341, Truck Route (APN 002.023.08)

Image is for viewing purpose only and implies and expresses no accuracy.



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## Board of Storey County Commissioners Agenda Action Report

**Meeting date:** 5/7/2024 10:00 AM -  
**BOCC Meeting**

**Estimate of Time Required:** 30 min.

**Agenda Item Type:** Discussion/Possible Action

- **Title:** Discussion and possible direction to county staff and consultant regarding the final draft Storey County Strategic Plan. This draft reflects comments from the 04/16/24 board meeting.
- **Recommended motion:** I (commissioner) motion to accept the proposed final draft Storey County Strategic Plan with the following changes \_\_\_\_\_ and for the draft to be brought to the board at its May 21, 2024, meeting for consideration for possible action.
- **Prepared by:** Austin Osborne

**Department:** Commissioners

**Contact Number:** 775.847.0968

- **Staff Summary:** County officials and consultant Linda Ritter have worked together to develop a near-complete preliminary draft strategic plan for the board and public to review and consider. The county consultant and staff made changes to draft objectives, strategies, and tactics since the last board workshop.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** None
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



04/24/24 Final Draft



# Storey County Strategic Plan

FY 2024 / 25

**DRAFT**

Adopted by the Storey  
County Board of County  
Commissioners  
[Date]



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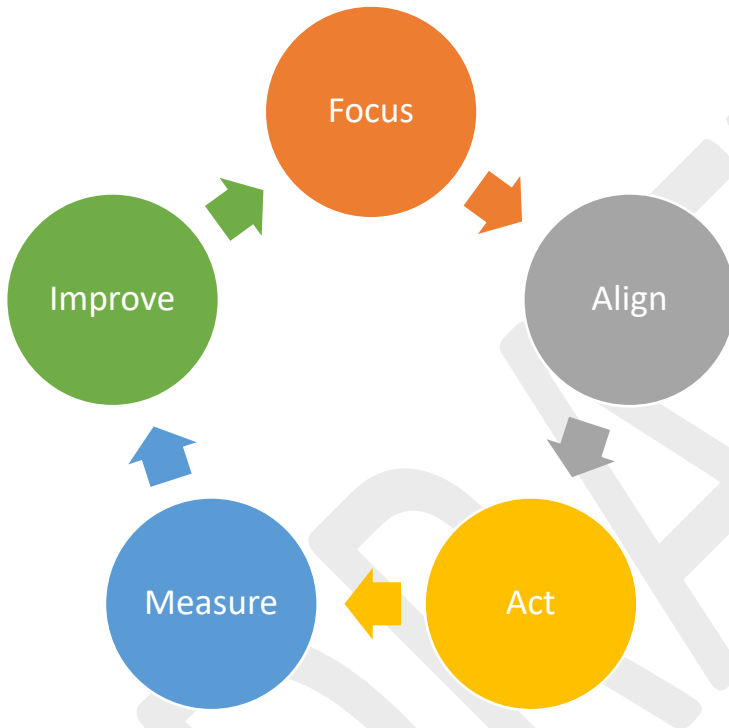
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## Introduction

This Strategic Plan provides a road map for the future of Storey County. The Board of County Commissioners has identified goals important to the County - its residents, businesses, and visitors – and identified actions required to achieve these goals.

This is a living document. The goals set in this plan reflect what each community determined will enhance their unique quality of life. The goals are not likely to change from year to year, however, conditions around and within each community will change. Storey County government must be ready to adapt to take advantage of opportunities as they develop and make quick adjustments to address future threats on the horizon. Storey County's strategic planning process involves 5 key components:

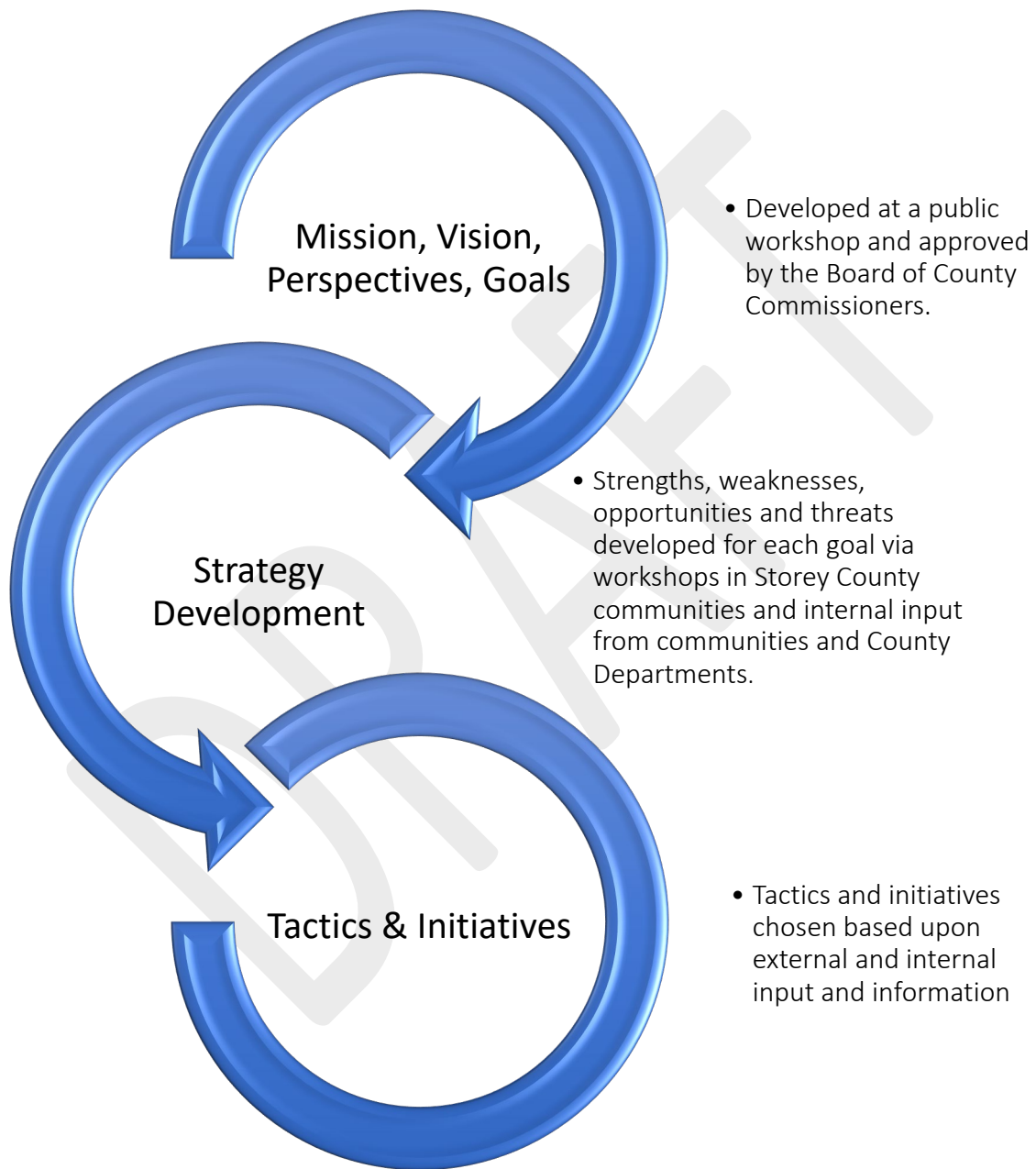


- Focus Establish goals that support the long-term success of Storey County and the communities we serve.
- Align Coordinate resources throughout the organization in pursuit of the goals.
- Act Evaluate current conditions and identify tactics and initiatives that support current objectives.
- Measure Develop analytics and other tools that can indicate the impact of our efforts.

- Improve Make changes in tactics and initiatives as necessary to enhance impact to our stated goals.



## I. The Planning Process





## II. Storey County Strategic Plan – Vision, Mission, Perspectives, and Goals

### Vision

Storey County is a place where independence is valued, the rural Nevada lifestyle and rich history is treasured, and businesses, large and small, thrive.

### Mission

We strive to provide excellent, efficient, and predictable services; be accessible and transparent; preserve our past and embrace our future; and provide safe and welcoming places for our residents, businesses, and stakeholders.

Perspective		Goal	
1	Support the safety of our communities.	1.1	Keep communities safe from crime.
		1.2	Support and coordinate efforts with the Storey County Fire Protection District.
		1.3	Provide quick response to calls for emergency services.
		1.4	Have plans ready to prepare, respond, and recover from emergencies.
		1.5	Provide safe roadways, pedestrian ways, and drainages.
2	Support the health and resiliency of our communities.	2.1	Create a safe and appealing built environment.
		2.2	Support the senior population through nutrition and other programming that creates holistic social and physical well-being.
		2.3	Support organizations and programs that contribute to the health and welfare of the general population.
		2.4	Provide safe and adequate drinking water.
		2.5	Provide for safe and adequate wastewater treatment and waste disposal.



Perspective		Goal	
		2.6	Operate recreational facilities for safe and optimum use by the public.
3	Respect and promote the distinct character and heritage of our communities.	3.1	Encourage public participation in setting the future direction of each unique community.
		3.2	Support infrastructure that enhances the character and heritage of our communities.
		3.3	Support historic preservation in the Virginia city and Gold Hill areas.
4	Attract, retain, and grow businesses that will support long-term sustainability.	4.1	Provide an environment that supports and promotes quality business growth and development.
		4.2	Support the tourism development efforts of the Virginia City Tourism Commission.
5	Storey County governance is accessible and transparent.	5.1	Encourage public participation in all aspects of governance.
		5.2	Provide accurate and timely information to every community.
6	Provide excellent, predictable, and efficient service to all our communities.	6.1	Anticipate, evaluate, and plan for public service needs.
		6.2	Maximize the efficient use of County resources.



Perspective 1      Support the safety of our communities.

Goal 1.1      Keep communities safe from crime.			
Objective		Strategy	Tactic
Improve awareness and access to information in all county communities.		Include communications related to Sheriff's services and tips for staying safe.	Explore public outreach app.
			Include SO comments <a href="#">in</a> e-blasts and <a href="#">appropriate</a> PR communications.
Enhance law enforcement presence in each community.		Improve facilities and equipment.	Build TRI-Center Sheriff's Substation at Station 75.
			Replace and purchase vehicles.
			Add evidence storage facility at TRI-Center.
			Explore options and federal funding to improve detention facilities.

Goal 1.2      Support and coordinate efforts with the Storey County Fire Protection District			
Objective		Strategy	Tactic
Update the Storey County Master Plan.		Develop goals and policies that enhance building and fire safety.	Update goals and policies related to fire access, development standards, and infrastructure.
Enhance water systems for fire suppression.		Enhance Fire Water Cisterns for the Highlands (Phase 1 of 3).	Budget to replace 3 fire cisterns.
Share services between county and district to maximize resources.		Update interlocal agreement between the county and the Fire District for shared services.	Include HR, Comptroller, payroll, vehicle service, and administrative functions in agreement.



<b>Goal 1.3 Provide quick response to calls for emergency services.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Maintain inter-agency coordination.		Cooperate and meet regularly to share resources and information.	Maintain monthly e-board meetings coordinating Fire, Sheriff, EM communications, and IT technology support.
Improve equipment.		Integrate MBT terminals into Fire and Sheriff programs.	Purchase and install MBT terminals in Fire and SO vehicles.
			Provide IT resources needed to administer MBT onboarding and maintenance.

<b>Goal 1.4 Have plans ready to prepare, respond and recover from emergencies.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Improve awareness and access to information in all County communities.		<del>Develop improved communication strategies that include important emergency preparedness information.</del> Educate the public at community events and in field exercises about emergency preparedness.	Expand use of themed social media pushes and apps.
			Transition to Rave mass notification system.
			Coordinate with the Sheriff's Office and Fire District on joint preparedness town halls, public events, and evacuation and other drills.
			Improve branding for recognition though logo-wear, signage, vehicle decals, etc.).
			Distribute preparedness education handouts and other materials at community events.
			Implement 5-year Integrated Preparedness Plan with annually themed trainings and exercises to bolster community preparedness.
			Apply county seal, tagline, and colors in website and social media.
		Establish consistent and uniform emergency/urgent	



<b>Goal 1.4 Have plans ready to prepare, respond and recover from emergencies.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
		messaging throughout the county.	Develop PIO and communications plan between SO, Fire, EM, and other offices.
		Inform the public where to obtain emergency response information during an event.	Provide resources and links on website, social media, at community events.

<b>Goal 1.5 Provide safe roadways, pedestrian ways, and drainages.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Enhance public outreach about road conditions.		Utilize online resources to provide information to the public.	Utilize social media and website to notify the public of snow and road closures.
			Explore mobile apps that facilitates direct public outreach.
<u>Repair and improve existing</u> county roads.		Update countywide road rehabilitation plan for Fiscal Year 2025.	Align plan update with actual local road conditions.
		Monitor FY25 revenues and accelerate <a href="#">the road repair schedule</a> if funds allow.	Add failing FY26 roads to FY25 projects spring if revenues exceed expectations.
		<a href="#">Repair</a> major collector roads identified in road rehabilitation plan <a href="#">as needing immediate attention.</a>	Bid out and reconstruct Lousetown Road.
			Correct poor drainage and grading on west portion of Peri Ranch Road.
Improve drainage infrastructure serving county roads.		Implement the goals and policies of the Storey County Master Plan.	Implement Lockwood Flood Mitigation Study, Alternative #3, Rank #2.
			Continue Mark Twain/ Dayton Valley Area Drainage Master Plan Phase 1 study.



<b>Goal 1.5 Provide safe roadways, pedestrian ways, and drainages.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
			Install drainage culverts along Six Mile Canyon Road.
			Implement Six Mile Drainage Study (Phase 1 of 2)
		Prepare drainage study for County roads and parcels at the TRI-Center.	Prepare a Request for Qualifications (RFQ) for a TRI-Center drainage study.
Enhance vehicle and pedestrian safety on county roads.		Slow down traffic and increase driver awareness on I and L Streets.	Install lane restrictor devices, signage, and other traffic calming devices on I and L Streets.
		Design a proper vehicle rail crossing at Fairgrounds Road and F Street (Phase 1 of 2, design).	Design a realignment of Fairgrounds Road to the north of the rail crossing, install proper signage and street markings.
		Manage increasing cross traffic at the Milan Drive and Electric Avenue intersection.	Install a traffic signal at Milan and USA Parkway in the TRI-Center (85% paid by Tesla GSA).
		Prevent semi-tractor-trailers from driving up Six Mile Canyon Road.	Design and develop turnaround infrastructure near the Lyon-Storey County line.
			Execute inter-local agreement with Lyon County to install Storey County signage and infrastructure on Six Mile Canyon Rd.
		<a href="#">Prevent semi-tractor trailers from driving on Peri Ranch Road at the LCC community.</a>	<a href="#">Coordinate Sheriff presence on Peri Ranch Road, especially during I-80 closures.</a>
Improve and expand road construction support facilities.		Facilitate a secure place to store Public Works equipment at project locations.	Purchase portable fence and trailer for countywide Public Works equipment storage.
		Enhance reliability of vehicle fueling stations.	Replace double-lines fuel tanks at TRI-Center Public Works yard.
Update the Storey County Master Plan.		Review plan to ensure that it aligns with changes to roads and	Modify goals and policies to match current conditions.



<b>Goal 1.5 Provide safe roadways, pedestrian ways, and drainages.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
		pedestrian ways since 2016.	
Establish and maintain private-public partnerships.		Coordinate with Chamber of Commerce to implement “Main Streets” program in Virginia City to explore boardwalk resolutions.	Liaise with Virginia City Tourism Commission, Chamber of Commerce, and business community to explore potential boardwalk maintenance programs under “Main Streets” program.
			Include the Chamber of Commerce in Master Plan update workshops.

**Perspective 2 Support the health and resiliency of our communities.**

<b>Goal 2.1 Create a safe and appealing built environment.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Improve awareness and access to information in all county communities.		Provide resources for prospective real estate buyers on zoning, development codes, Storey County Master Plan, and building limitations.	Update online property databases to reflect current zoning.
			Educate the public about zoning and mater plan designations during town halls and other public meetings.
			Hold Master Plan update workshops in each community of the county.
		Educate new residents about rural living and challenges unique to Storey County.	Develop and distribute fliers to owner-builders and permittees about challenges and limitations of building and living in rural Storey County.



Goal 2.1 Create a safe and appealing built environment.			
Objective		Strategy	Tactic
			Create a website providing resources about mine claims, clouded title, water rights and issues, historic district designation, local zoning and land uses, ZIP Codes, local wildlife and climate, and level of government services.
Implement the Storey County Master Plan.		Implement and conform to the policies of the Storey County Master Plan for each community.	Monitor plan policies to ensure alignment with current conditions <a href="#">and trends</a> .
Improve vehicle circulation and parking in Virginia City.		Conduct a Virginia City vehicle parking and circulation study.	Review and update the 1992 Virginia City Parking Study to meet current conditions <a href="#">and trends</a> .
			Engage the Sheriff's Office, Fire District, and Virginia City Tourism Commission as key stakeholders in the plan update.
Support and maintain sustainable private-public partnerships.		Continue implementing the terms of the TRI-Center Development Agreement.	Review the TRI-Center Development Agreement before making decisions on subject infrastructure.
		Review and consider private-public partnership proposals.	Review and consider proposed development agreements, special assessment districts, and other programs supporting development that minimize impacts to existing County taxpayers.
			Evaluate potential county and regional economic and other benefits of proposals.
		Consider cost-effective government services agreements that offset infrastructure impacts of Nevada Revised Statute	Retain special counsel to guide negotiations and prepare legal and fiscal documents.



Goal 2.1 Create a safe and appealing built environment.			
Objective		Strategy	Tactic
		mandated tax abatements.	
		Evaluate potential financial assistance to assist small businesses with building and façade repairs.	Explore potential benefits of C-PACE financing programs.
			Coordinate with Chamber of Commerce to implement “Main Streets” program in Virginia City.
Clean up Storey County communities of solid waste, unregistered vehicles, noxious weeds, fire fuels, and potential hazards.		Enforce county nuisance and building codes efficiently, accurately, and consistently.	Review development codes for consistency and accuracy.
			Recruit a full-time code enforcement officer.
			Efficiently and consistently enforce building and fire codes countywide.
		Provide resources and assistance to help residents conform to nuisance and building codes.	Promote free-dump vouchers countywide.
			Promote “You Call, We Haul” fire fuels reduction trailer program.
			Coordinate free <a href="#">roll-off</a> dumpsters, and seek volunteer efforts to assist residents in-need with property cleanup.

Goal 2.2 Support senior population through nutrition and other programming that creates holistic social and physical wellbeing.			
Objective		Strategy	Tactic
Provide cost-effective social and health services to seniors in each community.		Maintain interlocal agreement with Community Chest, Inc.	Fund health and social service programs provided to the county by Community Chest, Inc. in the FY25 budget.



Goal 2.2 Support senior population through nutrition and other programming that creates holistic social and physical wellbeing.			
Objective		Strategy	Tactic
Provide facilities that adequately serve the needs of all communities.		Replace and <a href="#">repair</a> facilities to provide site-cooked meals, social activities, recreation, and other support to seniors in each community.	Replace Lockwood Senior and Community Center with new facility.
			Design and construct metal outbuilding to store fire apparatus at Mark Twain Community Center.
			Retrofit current Mark Twain Community Center and fire apparatus bays for new community center needs.
			Evaluate future growth and needs of VC Senior Center and explore potential opportunities at other potential facilities.

Goal 2.3 Support organization and programs that support the health and welfare of the general population.			
Objective		Strategy	Tactic
Provide indigent services in conformance with the Nevada Revised Statutes.		Evaluate and update indigent policies and programs as needed.	Evaluate county indigent program policies to ensure conformance with NRS.
		Maintain interlocal agreements with Nevada State agencies providing youth, health, and other indigent services outside of the county's capacity.	Fund necessary indigent services in the FY25 budget.
			Renew indigent program interlocal agreements with the State of Nevada.
Expand broadband internet infrastructure and services countywide.		Implement MOU and agreement with CC Communications for broadband access to all communities in Storey County.	<a href="#">Begin</a> phase 1 Virginia City and Gold Hill of the MOU with CC Communications.



<b>Goal 2.3 Support organization and programs that support the health and welfare of the general population.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Provide cost-effective social and health services to each community.		Provide health and social services through interlocal agreements with qualified agencies.	Provide health and social services through an interlocal agreement with the Community Chest.
			Provide health services through an interlocal agreement with the Quad-Counties Health Coalition.
Facilitate opportunities for affordable housing.		Explore methods that the county may apply toward facilitating infrastructure supporting housing development and rehabilitation.	Reach out to surrounding communities and agencies to ensure that the county is aware of all available programs that aid in the expansion of housing and residential development.
			Evaluate county-owned land for potential affordable housing trusts and other programs.
		Update the Storey County Master Plan to consider additional potential housing opportunities.	Develop goals and policies that expand responsible housing opportunities.
Facilitate qualified workforce for businesses in the county.		Connect businesses with regional workforce development resources.	Connect businesses to local resources for employees, professional development, and related programs.

<b>Goal 2.4 Provide safe and adequate water.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Improve water fund sustainability without impacting existing rate payers.		Increase water connection fees for new construction.	<a href="#"><i>Evaluate possible methods of using variable connection fee schedules to promote specific housing types.</i></a>
			Draft and approve ordinance increasing water connection fees for new residential construction.
		Fund improvements through grants and federal appropriations.	Seek federal and state grants and other means of funding to repair water systems.
Attract and retain qualified water distribution and treatment employees		Explore incentive programs to attract and retain certified and qualified water personnel.	Update classification and compensation plan in accordance with policy and employee agreements.



<b>Goal 2.4 Provide safe and adequate water.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Improve water system infrastructure.		Design Silver City water transmission line replacement, phase 1 of 2.	Utilize design engineering to secure federal appropriations.
		Design and environmental preliminary architectural reporting for Lead siphon replacement project, phase 1 of 5.	Utilize design engineering to secure federal appropriations.
Maintain safe and reliable water systems.		Repair and upgrade water storage and treatment systems.	Repair and seal water tanks over several years.
			Replace water filter media in water treatment system.
			Improve water treatment recirculation – replace open bodies with tank.
		Maintain appropriate water and system security.	Upgrade video monitoring FY25.
Ensure sufficient and affordable raw water to the Storey County Water System.		Maintain engagement with the State of Nevada.	Negotiate a cost-effective successor Marlette Water Agreement with the State of Nevada.

<b>Goal 2.5 Provide for safe and adequate wastewater treatment and waste disposal.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Improve wastewater fund sustainability without impacting existing rate payers.		Increase wastewater connection fees for new construction.	<a href="#"><i>Evaluate possible methods of using variable connection fee schedules to promote specific housing types.</i></a>
			Draft and approve ordinance increasing wastewater connection fees for new residential construction.
		Fund improvements through grants and federal appropriations.	Seek federal and state grants and other means of funding to repair wastewater systems.
Attract and retain qualified wastewater		Explore incentive programs to attract and retain certified and	Update classification and compensation plan in accordance



<b>Goal 2.5 Provide for safe and adequate wastewater treatment and waste disposal.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
distribution and treatment employees		qualified wastewater personnel.	with policy and employee agreements.
Maintain safe and reliable wastewater systems.		Repair and upgrade wastewater collection and treatment systems.	Rehabilitate the Gold Hill Collection System, phase 1 of 2 design.
Improve operations and efficiency of the wastewater treatment plant.		Add generator to Gold Hill wastewater treatment plant.	

<b>Goal 2.6 Operate recreational facilities for safe and optimum use by the public.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Expand parks and recreation facilities in each community in the county.		Seek community input, design, and implement parks and recreation equipment improvements and expansions in the county.	Engage public to discuss potential Mark Twain Park expansions and integration with Community Center upgrades.
			Determine location and design of par-course in Virginia City per community request, phase 1 of 3.
			Determine location and design of Lockwood dog park to determine the feasibility of using the location as a viable replacement property for the existing Land and Water Conservation Fund conversion, phase 1 of 3.
Provide safe, secure, and functional park facilities in each community in the county.		Design and implement upgrades and repairs to existing park facilities.	Replace swing set at Highlands Pinion Park.
			Begin <a href="#">reconstruction of</a> 1964 Storey County Swimming Pool, phase 1 of 2 design.
Manage Off Highway Vehicle (OHV) use in lands surrounding communities.		Divert OHV uses away from private properties, homeowners' association areas, and other unpermitted areas.	Work with residents to identify viable off highway vehicle (OHV) areas for future designation.
			Engage in OHV forum/club outreach to properly align OHV maps to public OHV trails and away from private communities.



Goal 2.6      Operate recreational facilities for safe and optimum use by the public.			
Objective		Strategy	Tactic
			Support Sheriff's OHV programs through grants.
			Demonstrate private properties and BLM land to Google Maps, Apples Maps, and other online mapping software providers.



Perspective 3      Respect and promote the distinct character and heritage of our communities.

<b>Goal 3.1      Encourage public participation in setting the future direction of each unique community.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Facilitate public awareness and involvement in community affairs.		Utilize online and other resources to provide information to the public.	Explore <a href="#">the potential use of</a> mobile apps.
			Install electronic message board at Mark Twain Community Center to better inform the public about meetings and events, phase 1.
		Facilitate public participation in the Storey County Master Plan update.	Hold multiple Master Plan update workshops in each community and by Zoom.

<b>Goal 3.2      Support infrastructure that enhances the character and heritage of our communities.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Protect Lagomarsino Petroglyphs.		Coordinate with adjacent landowners and applicable agencies to minimize roads and other development potentially impacting petroglyphs.	Educate area landowners and developers about the existence and value of the Petroglyphs.
			Encourage development alternatives that minimize impacts to the Petroglyphs.
			As a Cooperating Agency with the BLM on the Green-link project, cause major power transmission line alignment away from the Petroglyphs.
		Provide security and public enjoyment at the Petroglyphs.	Seek funding opportunities to facilitate 24/7 ranger station or onsite security.
			Seek funding opportunities to facilitate supervised public access.



Goal 3.2 Support infrastructure that enhances the character and heritage of our communities.			
Objective		Strategy	Tactic
Reflect community pride and identity in public facilities.		Maintaining clean and well-managed building exteriors that complement the surrounding community.	Include xeriscaping (low/no water) to the Sheriff's Lockwood Substation.
			Repair north wrought iron fence of Courthouse.
			Add informative sign to Highlands Community Center.
			<a href="#">Paint and update interior space of Highlands Community Center.</a>
			Include xeriscaping (no/low water) to the Mark Twain Community Center upgrade project design, phase 1.
			<a href="#">Maintain Mark Twain Veterans' Memorial.</a>
			Install flagpole at the Justice Court.
			Maintain orderly parking lots and equipment maintenance yards.
			Maintain or install "dark skies" conforming light fixtures on all county facilities.
Develop and maintain roads and infrastructure that is compatible with the built environment in each community.		Repair road and pedestrian infrastructure.	Repair roads in accordance with annual Roads Capital Improvement Plan for each community.
			Replace broken streetlamps on B and C Streets in Virginia City.



Goal 3.2 Support infrastructure that enhances the character and heritage of our communities.			
Objective		Strategy	Tactic
			Conform to the transportation infrastructure goals and policies of the Storey County Master Plan in each community.
			Coordinate potential boardwalk repairs and upgrades with the Chamber of Commerce and Main Streets America program.
			Cooperate with the Virginia City Tourism Commission on potential public transportation support systems.
Provide a community center in the Highlands, Lockwood, Mark Twain, and Virginia City.		Modify existing facilities and construct new facilities to provide community center services.	<del>Retrofit current bays at Fire Station 72 to serve as a community center for Virginia City Highlands.</del> <a href="#">Begin phase 2 of Highlands Community Center upgrade, design (restrooms and warming kitchen.)</a>
			Develop Lockwood Community Center, phase 2 construction.
			Build fire apparatus bay at Mark Twain and retrofit current bays when vacated to serve as additional community center space.
			Explore potential community center facility expansion at Hugh Gallagher Elementary School if vacated by the school district.



<b>Goal 3.3 Support historic preservation in the Virginia City and Gold Hill areas.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Improve and maintain county-owned historic structures with assistance of qualified non-profit organizations.		Designate and assist qualified non-profit organizations to maintain historic county-owned structures.	Assist non-profit with grant efforts to install an elevator at Saint Mary's Art Center, phase 1 of 2 design.
			Assist non-profit with seismic retrofit of Saint Mary's Art Center, phase 1 of 2 design.
			<a href="#"><u>Evaluate and consider preservation and management methods for Piper's Opera House.</u></a>
			Restore front doors at Piper's Opera House.
			Repairs to west retaining wall at Piper's Opera House.
Make necessary upgrades to the Storey County Courthouse to ensure its future as a public service facility.		Seek fiscal resources to improve structural integrity of the Courthouse.	Seek grant funding for seismic retrofits to the Courthouse.
			Explore methods to retrofit Courthouse to meet modern security and use needs.

**Perspective 4**      **Attract, retain, and grow businesses that will support long-term sustainability.**

<b>Goal 4.1 Provide an environment that supports and promotes quality business growth and development.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Provide high-speed broadband internet services to all residents and businesses in Storey County.		Utilize the expertise and resources of a qualified broadband service provider to develop infrastructure and provide affordable internet services.	Implement an MOU and agreement with <a href="#"><u>CC Communications</u></a> for broadband access to all communities in Storey County, phase 1 will be Virginia City.
Maintain Storey County's competitive business environment in Nevada and provide distinguished services to business stakeholders in Storey County.		<a href="#"><u>Reduce</u></a> bureaucracy and foster a business-friendly and customer-oriented government.	Explore opportunities to consolidate or co-locate administrative County functions.
			Review current ordinances, procedures, and fees to reduce or eliminate where possible.



Goal 4.1 Provide an environment that supports and promotes quality business growth and development.			
Objective		Strategy	Tactic
			Consider potential adverse impacts that new ordinances and fees may have on businesses prior to considering new regulations and fees.
			Evaluate the purpose of all ordinances and <a href="#">fees. Reduce</a> regulations and fees that provide little or no value to the county, stakeholders, community, or environment.
		<a href="#">Provide current, fair, and efficient business regulations.</a>	Maintain streamlined and customer-oriented procedures and policies.
			<a href="#">Seek professional services to review, update, and align Storey County Codes with Virginia City Tourism Commission Codes.</a>
		Respond quickly and accurately to customer questions and demands.	Respond to resident, business, and prospective business calls and inquiries promptly and accurately.
			Utilize social media and explore use of app to communicate directly to residents and businesses.
			Minimize phone-tree menus where possible.
Provide needed assistance for business growth and development.		Study areas of needed and address known deficiencies.	Conduct a comprehensive housing needs assessment.
			Seek and provide funding and programs that help small businesses with workforce, housing, and business needs.
Provide safe, clean, and professional facilities for businesses and		Improve facilities to enhance business attraction and development	Renovate restroom at TRI-Center to provide a better experience for prospective business clients.



<b>Goal 4.1 Provide an environment that supports and promotes quality business growth and development.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
prospective business clients.			Repaint and apply Storey County decals to van.
Provide and coordinate resources to small businesses and entrepreneurs in Storey County.		Develop and coordinate programs that support small businesses and entrepreneurship in Storey County.	Coordinate with Chamber of Commerce and business development agencies to identify startup and operations grants, small business administrative (SBA) loans, and other financial support to better support businesses within the county.
			Seek potential assistance for workforce development and retention, childcare options, fringe benefits, and other support for small businesses.
			Research programs to ensure that they are not duplicative to those already provided, especially those provided by State and other agencies at no-cost to stakeholders.

<b>Goal 4.2 Support the tourism development efforts of the Virginia City Tourism Commission.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
Plan and facilitate infrastructure needed to implement successful tourism programs and facilities.		Facilitate infrastructure upgrades and provide plans to support events and recreation facilities.	Complete Fairgrounds water and electrical upgrade, phase 2 of 2.
			Provide regulatory and policy support to VCTC's pocket park deck at the Black & Howell site, phase 1 of 2 design.
			Conduct the Virginia City vehicle parking and circulation study.



Goal 4.2 Support the tourism development efforts of the Virginia City Tourism Commission.			
Objective		Strategy	Tactic
			<a href="#"><i>Evaluate the possibility of a small convention center in Virginia City. Consider this project when performing the Facility Study for current and future county structures.</i></a>
			Conduct vehicle egress and circulation study on B, C, D, E Streets.
Update the Storey County Master Plan		Include key stakeholders in discussions and decisions of the Storey County Master Plan update.	Consider the needs of tourism when updating the Storey County Master Plan, with special attention to Fairgrounds and area impacts.
			Involve the Virginia City Tourism Commission in the Master Plan update.
Share services to maximize resources.		Maintain interlocal agreement between the County and the Virginia City Tourism Commission to share and minimize duplicated services.	Collaboratively review the existing interlocal agreement and amend as needed.



Perspective 5      Governance by Storey County is accessible and transparent.

Goal 5.1      Encourage public participation in all aspects of governance.			
Objective		Strategy	Tactic
Effectively inform and provide opportunities and encourage resident, business, and stakeholder engagement with Storey County government.		Utilize technology and online resources to reach and involve stakeholders in government meetings and decisions.	Upload board meeting audio/video recordings to website.
			Better utilize social media and possible new app to inform residents of town halls and workshops.
			<a href="#"><i>Increase available public records on county website.</i></a>
			<a href="#"><i>Return to Civic Plus website platform, improve auto-alerts function.</i></a>
			<a href="#"><i>Quarterly audit and update website for accuracy.</i></a>
			<a href="#"><i>Audit and update website annually.</i></a>
		Utilize traditional means to reach and involve stakeholders, including those who do not use the internet, in government meetings and decisions.	Post items of immediate community concern on County website for the public.
			Hold Planning Commission meetings periodically in each community, especially if proposed land use impacts a particular community.
			Utilize telephone, mail, fliers, and other non-electronic means of communication where feasible.



Goal 5.2 Provide accurate and timely information to every community.			
Objective		Strategy	Tactic
Provide accurate and accessible information and public records.		Utilize technology and online resources to enhance awareness and provide information to stakeholders.	Create an easily recognizable and memorable organization-wide brand for Storey County.
			<a href="#"><i>Evaluate effectiveness and ease of use of the current email notification system.</i></a>
			Utilize social media and possible app to communicate directly to businesses and residents.
		Utilize traditional means to reach and involve stakeholders, including those who do not use the internet, in government meetings and decisions.	Utilize local community groups and forums, and media to disseminate information.
			Routinely hold open-discussion town halls in each community.
		Enhance the Storey County Website	Increase available public records on county website.
			Return to Civic Plus website platform, improve auto-alerts function.
			Quarterly audit and update website for accuracy.
			Audit and update website annually.
			Post items of immediate community concern on County website for the public.
		Utilize existing public records management programs.	Evaluate records response systems for effectiveness.
			Restructure training of new records response systems.



Perspective 6      Provide excellent, predictable, and efficient services to all our communities.

Goal 6.1      Anticipate, evaluate, and plan for public service needs.			
Objective		Strategy	Tactic
Establish standard service levels for various county services.		Evaluate types and methods of services in other counties.	Conduct a comparable study of area counties where Storey County services need improvement.
Improve awareness and access to information in all county communities.		Develop improved communication strategies that provide advanced information on services service levels.	
Maintain efficient buildings and facilities use and expansions.			Prepare a facilities master plan providing cost-benefit analyses of current and prospective facilities to meet current and future needs within fiscal limitations.
Seek and secure grants and funding assistance that enhance county services.		Seek grants and financial assistance that benefit the County without undue burden.	Evaluate cost-benefit of each grant and financial assistance opportunities to minimize unforeseen impacts on organization.
			Do not apply for grants that cause undue burden on county resources.
Maintain effective government affairs.		<del>Maximize team member knowledge and skills with organized assignments.</del>	<del>Maintain and update as needed government affairs and lobbying work plan.</del>
		<u>Monitor federal activities, remain current on trends, and respond appropriately.</u>	<u>Maintain membership and remain actively involved with federal government affairs organization.</u>
		Monitor <u>state and local</u> activities, and remain current on trends, <u>and respond appropriately.</u>	<u>Maintain and update as needed local and state government affairs lobbying work plan.</u>
			Monitor upcoming bills, regional discussions, media, and other communications



Goal 6.1 Anticipate, evaluate, and plan for public service needs.			
Objective		Strategy	Tactic
			for proposals potentially affecting Storey County.
			Participate in community forums, Regional Development Authorities, regional development agencies, associations, lobbyist groups, and government affairs organizations.
		Maintain communication with area leaders and agencies.	Create an easily recognizable and memorable organization-wide brand and apply it to published reports and data.
			Maintain cooperative relationships with other government agencies, media, and organizations.
			Distribute the Storey County Regional Benefits Report to legislatures, agencies, and area leaders as needed.
Improve function, safety, and accessibility of public facilities.		<u>Assess buildings for needed functional, security, and accessibility upgrades.</u> <u>implement upgrades to buildings within available funds.</u>	Install internet network link at the Mark Twain Community Center.
			Upgrade network devices, Local Area Networks, storage and communications infrastructure for the Information Technology (IT) Department.
			Expand IT office to accommodate additional staff and equipment.
			Expand, pave, and secure Justice Court parking lot.
			Install a generator at the Justice Court /IT facility.
			Install film on Courthouse windows for safety and security.



<b>Goal 6.1 Anticipate, evaluate, and plan for public service needs.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
			Install additional lighting at the B Street Courthouse parking lot.
			Add generator and/or battery backup to serve Community Development and network system.
			Add bollards and bumpers to the Community Development parking lot.
			Add mudroom/cold air entry to main entrance to Community Development office.
			Upgrade electrical and Heating, Ventilation, Air Conditioning (HVAC) systems at the Emergency Management office.
			Implement a key fob entrance security system at TRI-Center office complex and at Public Works in Virginia City.

<b>Goal 6.2 Maximize the efficient use of County resources.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
		Utilize existing professional services contracts and technology programs to maximum potential.	Maintain existing professional services contract for roads, water, and infrastructure project management.
			Evaluate existing Tyler Systems capabilities before considering new software systems and vendors.
Meet growing project demands through in-house and contracted services.		Utilize professional services contracts and technology programs to additional applications not able to be fulfilled with current staffing resources.	Conduct a request for proposal to execute a professional services contract for buildings and grounds project management.



<b>Goal 6.2 Maximize the efficient use of County resources.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
			Bid out professional service contracts for services related to technical engineering services as appropriate.
Maintain strategic plan alignment.		Review the strategic plan annually and update it as necessary to match current and projected resources.	Annually review and align department level and county level strategic plans.
			Annually review and update the strategic plan with the board.
			Annually review and align the capital improvement plan with the strategic plan.
			Annually assess that the strategic plan does not conflict with the Storey County Master Plan.
Maintain effective and statutory compliant public services, and cooperate with outside agencies to complete projects.		Utilize interlocal agreements and Memorandums of Understanding to maximize efficiency minimizing duplication.	Update interlocal agreement to include the transfer of Fire Station 71 from the county to the fire district and to share services to minimize duplication.
			Update interlocal agreement between county and fire district to share services and minimize duplication.
			Maintain interlocal agreement between county and Virginia City Tourism Commission to share services and minimize duplication.
			Maintain memorandum of understanding with Comstock Cemetery Foundation to operate and enhance county cemeteries.
			Maintain interlocal agreements with the State of Nevada and other agencies for indigent, health, natural



<b>Goal 6.2      Maximize the efficient use of County resources.</b>			
<b>Objective</b>		<b>Strategy</b>	<b>Tactic</b>
			resources, law enforcement, and other services.
Ensure effective, consistent, and appropriate use of county funds and resources.		Maintain responsible and current administrative policies and procedures.	Review administrative policies that are not related to human resources, and update or expand as necessary.





## Board of Storey County Commissioners Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 20 min

Agenda Item Type: Discussion/Possible Action

- **Title:** Consideration and possible approval of the draft FY25 Storey County Capital Improvement Plan and to direct county staff to continue working on fiscal years 26-29.
- **Recommended motion:** I, [commissioner], move to approve FY25 Storey County Capital Improvement Plan as presented and direct county staff to continue working on fiscal years 26-29.
- **Prepared by:** Honey Coughlin

**Department:** County Manager

**Contact Number:** 7755463183

- **Staff Summary:** Comptroller McCain and I have worked to ensure the FY25 projects listed in the CIP match the requested projects in the FY24/25 budget. Upon approval, county staff will begin working on fiscal years 26-29 in the CIP to complete a 5-year Capital Improvement Plan to present for board approval.
- **Supporting Materials:** See Attachments
- **Fiscal Impact:**
- **Legal review required:** False
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	FTE
<b>FY25 PROJECTS APPROVED TO BE COMPLETED IN FY24</b>						
P4-06.1	Justice Ct Parking Phase 2 of 2	Pave/improve parking lot - Includes lighting	\$150,000	Capital	VC	0.11
P4-17	Courthouse Window Safety Film	Film on Courthouse window glass for safety and security	\$30,000	Capital	VC	0.00
P5-01	Justice Ct/IT Generator	Purchase down payment	\$70,000	Capital	VC	0.00
P5-02	Gold Hill Sewer Generator	Purchase down payment	\$50,000	Capital	GH	0.00
P5-23	SO Conex Box	Evidence Storage	\$10,000	Capital	VC	0.00
P5-32	5 Mile Reservoir Security Cameras		\$80,000	Capital	VC	0.00
P7-01	Security Key Fobs	Key fob entrance security system TRI \$100k	\$100,000	Capital	TRI/VC	0.00
R5-41	Fairgrounds Traffic	Install traffic calming devices on I and L Streets	\$10,000	Roads	VC	0.00
W5-50	Water Filters	Replace water filter media	\$100,000	Infrastructure	VC	0.00
W5-51	Water Treat Recirc. Phase 1 of 2	Design Phase Replace open bodies with tank - split between 2 FYs	\$110,522	Infrastructure	VC	0.11
W5-53	Silver City Water Main Phase 1 of 2	Design/Permitting water main replacement between Gold Hill and Silver City - Split between 2 FYs	\$65,996	Water	GH/SC	0.00
<b>FY25 Projects to be Completed in FY24 Total</b>			<b>\$776,518</b>			
<b>FY25 PROJECTS</b>						
P3-01R	Courthouse Fence Repair	Mold and foundry	\$50,000	Capital	VC	0.00
P4-07.1	Fairgrounds Upgrade Phase 2 of 2	Fairgrounds construction	\$820,000	25% Capital/ 75% Grant	VC	0.22
P4-11.1	LW SR Center Phase 2 of 3	LW SR Center construction	\$5,550,000	25% Capital/ 75% Grant	LW	3.00
P4-12.1	Fire Station 71 Phase 2 of 3	Fire Station 71 construction	\$3,000,000	25% Capital/ 75% Grant	VC	1.50
P4-13R	Fuel Tanks	Construction - Replace double-lined fuel tanks at TRI/PW - \$315k per site	\$630,000	75% Capital/ 25% Fire	TRI/VC	0.20
P4-15	MTCC Outdoor Reader Board	Replace message board with freestanding electronic reader board	\$50,000	Capital	MT	0.00
P4-16	VCTC Center Phase 1 of 2	Design phase of pocket park deck at Black & Howell site	\$130,000	VCTC	VC	0.11
P4-18R	Com. Dev. Generator	Purchase and Install	\$100,000	Capital	VC	0.00



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	FTE
P4-19R	Fencing Waste Water Tower		\$25,000	Capital	VC	0.00
P4-20R	TRI Monument Signs		\$25,000	Capital	TRI	0.00
P5-01R	Justice Ct/IT Generator	Remainder of Purchase and Install	\$38,500	Capital	VC	0.00
P5-02R	Gold Hill Sewer Generator	Remainder of Purchase and Install	\$22,000	Capital	GH	0.00
P5-03	VC Parcourse Phase 1 of 3	Planning Phase of this Exercise Course	\$10,000	Capital	VC	0.00
P5-04	LAN	Network devices, LANs, storage, communications	\$120,000	Capital	County	0.11
P5-06R	PW Portable Fencing	Portable fencing and trailer to be utilized throughout the county as needed	\$50,000	Capital	County	0.00
P5-07R	MT Community Center Phase 1 of 4	Planning/Design Phase of Metal Building	\$100,000	Capital	MT	0.23
P5-08R	Com. Dev. Parking	Add bollards, bumpers to Community Development Office parking	\$50,000	Capital	VC	0.00
P5-09R	Com. Dev. Mudroom	ADA/Breezeway entry to Community Development Office main entrance	\$100,000	Capital	VC	0.00
P5-11R	VCH Swing Set	Add swingset in Highlands - resident request	\$12,000	VCH Park Fund 190	VCH	0.00
P5-12R	VCH Community Center Phase 1 of 2	Design - Retrofit current Fire Station 72 bays to Community Center Add warming kitchen, restrooms, breezeway.	\$45,000	Capital	VCH	0.23
P5-12.1	VCH Community Center Phase 2 of 2	Construction Phase - Retrofit current Fire Station 72 bays to Community Center Dependent on FY24 design phase completion.	\$400,000	Capital	VCH	0.23
P5-13R	SC Gov. Complex Sign (Back Side)	Change back-side lettering to "Storey County Complex"	\$5,000	Capital	TRI	0.00
P5-14R	Courthouse Parking Lot Lights	Add lights to Courthouse Parking Lot for security/safety	\$140,000	Capital	VC	0.11
P5-15	LW Dog Park Phase 1 of 3	Planning Phase	\$10,000	Capital	LW	0.00
P5-16	TRI Sheriff Substation Phase 1 of 2	PAR/ER/Design/Begin Construct SO Substation retrofit at SC TRI Complex	\$850,000	Capital/Grant	TRI	0.23
P5-17	SMAC Elevator Phase 1 of 2	Design Phase	\$125,000	Capital	VC	0.11
P5-18	SMAC Seismic Phase 1 of 2	Design Phase	\$18,500	Capital	VC	0.00
P5-19R	Justice Ct Flagpole		\$15,000	Capital	VC	0.00
P5-20R	SC Complex Restrooms Phase 1 of 2	Design Phase Retrofit current single stall to Public restrooms	\$75,000	Capital	TRI	0.11



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	FTE
P5-20.1	SC Complex Restrooms Phase 2 of 2	Construction Phase Retrofit current single stall to Public restrooms	\$225,000	Capital	TRI	0.11
P5-21R	Piper's Sign	Replace Piper's Opera House Sign	\$10,000	Capital	VC	0.00
P5-22R	EM Office Electrical/HVAC	Electrical/HVAC Upgrades	\$35,000	Capital	VC	0.00
P5-28	Piper's Front Doors	Rehabilitate Front Doors	\$126,000	Grant 80/20	VC	0.00
P5-29R	MT Network Hookup	Mark Twain Community Center network.	\$75,000	Capital	MT	0.00
P5-31	IT Expansion Phase 1 of 2	Design Phase	\$75,000	Capital	VC	0.11
P5-32	Countywide Security	Cameras and Key Fobs - continuation of security implementation from FY24	\$110,000	Capital	Countywide	0.11
P5-33	VC Jail Phase 1 of 2	Design Phase	\$1,000,000	Capital	VC	0.50
P5-34	VCH Fire Water Cistern Phase 1 of 3	Replace (6)/Add (2)	\$200,000	Capital	VCH	0.11
P7-01.1	Security Key Fobs	Key fob entrance security system PW/VC \$50k	\$75,000	Capital	TRI/VC	0.00
FY25 Projects Total			\$14,497,000			
FY25 ROADS						
R4-43.1	Lousetown Road Rehab Phase 2 of 2	New base/repave Lousetown Rd	\$2,634,460	Roads	VCH	2.60
R5-44R	Traffic Signal Milan/Electric Phase 1 of 2	Design	\$150,000	Capital	TRI	0.11
R5-44.1	Traffic Signal Milan/Electric Phase 2 of 2	Construction (85% Tesla to reimburse - \$1,572,500 - with a cap)	\$1,850,000	Capital	TRI	1.30
R4-45.1	Six Mile Turnaround Phase 2	Construction Phase/Work with Lyon Co	\$320,000	Roads	6 Mile	0.20
R5-40	Countywide Road Projects	Road rehabilitation per DOWL CIP	\$3,308,582	Infra/Roads	County	1.00
R5-43	LW Flood Mitigation Phase 1 of 2	Implement LW Flood Mitigation Study Alt. #3 Rank #2 - Dependent upon award of CPF request (federal funding) in the beginning of calendar year 2025	\$25,000	Planning	LW	0.00
R5-45	Six Mile Flood Mitigation Phase 1 of 2	Implement Six Mile drainage study - culverts - \$36,000 grant award	\$170,000	Planning/Grant	VC/6 Mile	0.11
FY25 Roads Total			\$8,458,042			



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	FTE
<b>FY25 WATER/SEWER</b>						
W5-51	Water Treat Recirc. Phase 1 of 2	Design Phase Replace open bodies with tank - split between 2 FYs - Began in FY24	\$55,261	Infrastructure	VC	0.00
W5-52	Water Tank Upgrades	Repair/seal water tanks	\$85,000	Infrastructure	VC	0.00
W5-53	Silver City Water Main Phase 1 of 2	Design/Permitting water main replacement between Gold Hill and Silver City - Split between 2 FYs - Began in FY24	\$65,996	Water	GH/SC	0.11
W5-56	Gold Hill Collection System Phase 1 of 5	PAR/ER/Design Phase	\$500,000	Capital/Grant	GH	
W5-57	Lead Siphon Replacement Phase 1 of 5	PAR/ER/Design Phase (100% principal forgiveness loan)	\$1,150,000	Grant	VC	0.50
<b>FY25 Water/Sewer Total</b>			<b>\$1,856,257</b>			
<b>FY25 EQUIPMENT</b>						
E5-61	Short-Frame Plow	Heavy plow/sander to replace International (#121)	\$350,000	Equip Acqu	PW	N/A
E5-63	Skippy Tractor	John Deere Skippy loader box grader tractor - for drainage work & snow/ice removal - May come out - Decision May 1	\$150,000	Equip Acqu	PW	N/A
E5-65	GMC Water/Sewer	GMC 3/4 ton long-bed gas pickup with shell - to replace current water truck (#103)	\$70,000	Equip Acqu	PW	N/A
E4-66	GMC Buildings/Grounds	GMC 4-door diesel w. utility bed - needs to pull weight - to replace (#112)	\$80,000	Equip Acqu	PW	N/A
E5-70	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A
E5-71	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A
E5-72	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A
E5-73	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A
E5-74	Tesla	Part of GSA with Tesla (Tesla is paying for this.)	\$88,000	Equip Acqu	SO	N/A
E5-75	RAM 5500 crew-cab utility	To replace current truck (#130)	\$125,000	Equip Acqu	PW	N/A



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	FTE
E5-76	RAM 5500 crew-cab utility	To replace current truck (#126)	\$125,000	Equip Acqu	PW	N/A
E5-79	Skid Steer Snowblower	Will attatch to Skid Steer - for tight corners and hard to maneuver areas	\$9,000	Build Ground	PW	N/A
E5-80	125' Boom Lift	For IT and PW - to replace current lift	\$100,000	Equip Acqu	IT/PW	N/A
E5-81	Pickup	Com Dev Code Enforcer Vehicle	\$50,000	Equip Acqu	ComDev	N/A
E5-82	Pickup	IT 1500	\$55,000	Equip Acqu	IT/PW	N/A
FY25 Equipment Total			\$1,522,000			
*Note: All vehicles being replaced will go to auction for resale.						
FY25 STUDIES/PLANS						
S5-90	TRI Drainage Study	Drainage needs for TRI on County-owned roads and parcels	\$250,000	Planning	TRI	0.11
S5-91	Fairgrounds Traffic Study	Evaluate traffic control needs for upgraded Fairgrounds	\$150,000	Capital	VC	0.11
S5-92	County-wide Facilities Study	Evaluate facility feasibility needs of entire County	\$150,000	101	VC	0.11
FY25 Studies/Plans Total			\$550,000			
FY25 TOTAL			\$26,883,299			



P5-05	National Park Services Swap
E5-68	Staff Vehicle
E5-78	ATV Snow Blower
E5-77	PW Admin SUV



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
<b>FY25 PROJECTS APPROVED TO BE COMPLETED IN FY24</b>								
P4-06.1	Justice Ct Parking Phase 2 of 2	Pave/improve parking lot - Includes lighting	\$150,000	Capital	VC	Public Works	0.11	
P4-17	Courthouse Window Safety Film	Film on Courthouse window glass for safety and security	\$30,000	Capital	VC	Emergency Management	0.00	
P5-01	Justice Ct/IT Generator	Purchase down payment	\$70,000	Capital	VC	MN	0.00	
P5-02	Gold Hill Sewer Generator	Purchase down payment	\$50,000	Capital	GH	MN	0.00	
P5-23	SO Conex Box	Evidence Storage	\$10,000	Capital	VC	Sheriff	0.00	
P5-32	5 Mile Reservoir Security Cameras		\$80,000	Capital	VC	JD	0.00	
P7-01	Security Key Fobs	Key fob entrance security system TRI \$100k	\$100,000	Capital	TRI/VC	JD	0.00	
R5-41	Fairgrounds Traffic	Install traffic calming devices on I and L Streets	\$10,000	Roads	VC	Public Works	0.00	
R4-45	Six Mile Turnaround Phase 1	Design Phase	\$39,000	Roads	6 Mile	HC	0.00	
W5-50	Water Filters	Replace water filter media	\$100,000	Infrastructure	VC	JW	0.00	
W5-51	Water Treat Recirc. Phase 1 of 2	Design Phase Replace open bodies with tank - split between 2 FYs	\$110,522	Infrastructure	VC	JW, HC	0.11	
W5-53	Silver City Water Main Phase 1 of 2	Design/Permitting water main replacement between Gold Hill and Silver City - Split between 2 FYs	\$65,996	Water	GH/SC	JW, HC	0.00	
<b>FY25 Projects to be Completed in FY24 Total</b>			<b>\$815,518</b>					
<b>FY25 PROJECTS</b>								
P3-01R	Courthouse Fence Repair	Mold and foundry	\$50,000	Capital	VC	AO, HC	0.00	
P4-07.1	Fairgrounds Upgrade Phase 2 of 2	Fairgrounds construction	\$820,000	25% Capital/ 75% Grant	VC	MN, SS	0.22	
P4-11.1	LW SR Center Phase 2 of 3	LW SR Center construction	\$5,550,000	25% Capital/ 75% Grant	LW	MN, SS	3.00	
P4-12.1	Fire Station 71 Phase 2 of 3	Fire Station 71 construction	\$3,000,000	25% Capital/ 75% Grant	VC	HC, SS, Fire	1.50	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
P4-13R	Fuel Tanks	Construction - Replace double-lined fuel tanks at TRI/PW - \$315k per site	\$630,000	75% Capital/ 25% Fire	TRI/VC	TS, JW	0.20	
P4-15	MTCC Outdoor Reader Board	Replace message board with freestanding electronic reader board	\$50,000	Capital	MT		0.00	
P4-16	VCTC Center Phase 1 of 2	Design phase of pocket park deck at Black & Howell site	\$130,000	VCTC	VC	VCTC	0.11	
P4-18R	Com. Dev. Generator	Purchase and Install	\$100,000	Capital	VC	MN	0.00	
P4-19R	Fencing Waste Water Tower		\$25,000	Capital	VC		0.00	
P4-20R	TRI Monument Signs		\$25,000	Capital	TRI	LM	0.00	
P5-01R	Justice Ct/IT Generator	Remainder of Purchase and Install	\$38,500	Capital	VC	MN	0.00	
P5-02R	Gold Hill Sewer Generator	Remainder of Purchase and Install	\$22,000	Capital	GH	MN	0.00	
P5-03	VC Parcourse Phase 1 of 3	Planning Phase of this Exercise Course	\$10,000	Capital	VC	HC	0.00	
P5-04	LAN	Network devices, LANs, storage, communications	\$120,000	Capital	County	JD	0.11	
P5-06R	PW Portable Fencing	Portable fencing and trailer to be utilized throughout the county as needed	\$50,000	Capital	County	JH	0.00	
P5-07R	MT Community Center Phase 1 of 4	Planning/Design Phase of Metal Building	\$100,000	Capital	MT	MN	0.23	
P5-08R	Com. Dev. Parking	Add bollards, bumpers to Community Development Office parking	\$50,000	Capital	VC	MN	0.00	
P5-09R	Com. Dev. Mudroom	ADA/Breezeway entry to Community Development Office main entrance	\$100,000	Capital	VC	MN	0.00	
P5-11R	VCH Swing Set	Add swingset in Highlands - resident request	\$12,000	VCH Park Fund 190	VCH	JW	0.00	
P5-12R	VCH Community Center Phase 1 of 2	Design - Retrofit current Fire Station 72 bays to Community Center Add warming kitchen, restrooms, breezeway.	\$45,000	Capital	VCH	MN	0.23	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
P5-12.1	VCH Community Center Phase 2 of 2	Construction Phase - Retrofit current Fire Station 72 bays to Community Center Dependent on FY24 design phase completion.	\$400,000	Capital	VCH	MN	0.23	
P5-13R	SC Gov. Complex Sign (Back Side)	Change back-side lettering to "Storey County Complex"	\$5,000	Capital	TRI	LM	0.00	
P5-14R	Courthouse Parking Lot Lights	Add lights to Courthouse Parking Lot for security/safety	\$140,000	Capital	VC	JH	0.11	
P5-15	LW Dog Park Phase 1 of 3	Planning Phase	\$10,000	Capital	LW	HC, KC	0.00	
P5-16	TRI Sheriff Substation Phase 1 of 2	PAR/ER/Design/Begin Construct SO Substation retrofit at SC TRI Complex	\$850,000	Capital/Grant	TRI	MN, SS	0.23	
P5-17	SMAC Elevator Phase 1 of 2	Design Phase	\$125,000	Capital	VC	AP	0.11	
P5-18	SMAC Seismic Phase 1 of 2	Design Phase	\$18,500	Capital	VC	AP	0.00	
P5-19R	Justice Ct Flagpole		\$15,000	Capital	VC	Public Works	0.00	
P5-20R	SC Complex Restrooms Phase 1 of 2	Design Phase Retrofit current single stall to Public restrooms	\$75,000	Capital	TRI	MN	0.11	
P5-20.1	SC Complex Restrooms Phase 2 of 2	Construction Phase Retrofit current single stall to Public restrooms	\$225,000	Capital	TRI	MN	0.11	
P5-21R	Piper's Sign	Replace Piper's Opera House Sign	\$10,000	Capital	VC	HC	0.00	
P5-22R	EM Office Electrical/HVAC	Electrical/HVAC Upgrades	\$35,000	Capital	VC	Public Works	0.00	
P5-28	Piper's Front Doors	Rehabilitate Front Doors	\$126,000	Grant 80/20	VC	SS	0.00	
P5-29R	MT Network Hookup	Mark Twain Community Center network.	\$75,000	Capital	MT	JD	0.00	
P5-31	IT Expansion Phase 1 of 2	Design Phase	\$75,000	Capital	VC		0.11	
P5-32	Countywide Security	Cameras and Key Fobs - continuation of security implementation from FY24	\$110,000	Capital	County-wide	JD	0.11	
P5-33	VC Jail Phase 1 of 2	Design Phase	\$1,000,000	Capital	VC	Sheriff	0.50	
P5-34	VCH Fire Water Cistern Phase 1 of 3	Replace (6)/Add (2)	\$200,000	Capital	VCH	Fire	0.11	
P7-01.1	Security Key Fobs	Key fob entrance security system PW/VC \$50k	\$75,000	Capital	TRI/VC	JD	0.00	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
FY25 Projects Total			\$14,497,000					
FY25 ROADS								
R4-43.1	Lousetown Road Rehab Phase 2 of 2	New base/repave Lousetown Rd	\$2,634,460	Roads	VCH	JW	2.60	
R5-44R	Traffic Signal Milan/Electric Phase 1 of 2	Design	\$150,000	Capital	TRI	MN	0.11	
R5-44.1	Traffic Signal Milan/Electric Phase 2 of 2	Construction (85% Tesla to reimburse - \$1,572,500 - with a cap)	\$1,850,000	Capital	TRI	MN	1.30	
R4-45.1	Six Mile Turnaround Phase 2	Construction Phase/Work with Lyon Co	\$320,000	Roads	6 Mile	HC, MN, JW	0.20	
R5-40	Countywide Road Projects	Road rehabilitation per DOWL CIP	\$3,308,582	Infra/Roads	County	JW	1.00	
R5-43	LW Flood Mitigation Phase 1 of 2	Implement LW Flood Mitigation Study Alt. #3 Rank #2 - Dependent upon award of CPF request (federal funding) in the beginning of calendar year 2025	\$25,000	Planning	LW	KC, SS	0.00	
R5-45	Six Mile Flood Mitigation Phase 1 of 2	Implement Six Mile drainage study - culverts - \$36,000 grant award	\$170,000	Planning/Grant	VC/6 Mile	KC,	0.11	
FY25 Roads Total			\$8,458,042					
FY25 WATER/SEWER								
W5-51	Water Treat Recirc. Phase 1 of 2	Design Phase Replace open bodies with tank - split between 2 FYs - Began in FY24	\$55,261	Infrastructure	VC	JW, HC	0.00	
W5-52	Water Tank Upgrades	Repair/seal water tanks	\$85,000	Infrastructure	VC	Public Works	0.00	
W5-53	Silver City Water Main Phase 1 of 2	Design/Permitting water main replacement between Gold Hill and Silver City - Split between 2 FYs - Began in FY24	\$65,996	Water	GH/SC	JW, HC	0.11	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
W5-56	Gold Hill Collection System Phase 1 of 2	PAR/ER/Design Phase	\$500,000	Capital/Grant	GH	SS		
W5-57	Lead Siphon Replacement Phase 1 of 5	PAR/ER/Design Phase (100% principal forgiveness loan)	\$1,150,000	Grant	VC	SS	0.50	
<b>FY25 Water/Sewer Total</b>			<b>\$1,856,257</b>					
<b>FY25 EQUIPMENT</b>								
E5-61	Short-Frame Plow	Heavy plow/sander to replace International (#121)	\$350,000	Equip Acqu	PW	N/A	N/A	
E5-63	Skippy Tractor	John Deere Skippy loader box grader tractor - for drainage work & snow/ice removal - May come out - Decision May 1	\$150,000	Equip Acqu	PW	N/A	N/A	
E5-65	GMC Water/Sewer	GMC 3/4 ton long-bed gas pickup with shell - to replace current water truck (#103)	\$70,000	Equip Acqu	PW	N/A	N/A	
E4-66	GMC Buildings/Grounds	GMC 4-door diesel w. utility bed - needs to pull weight - to replace (#112)	\$80,000	Equip Acqu	PW	N/A	N/A	
E5-70	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A	N/A	
E5-71	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A	N/A	
E5-72	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A	N/A	
E5-73	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equip Acqu	SO	N/A	N/A	
E5-74	Tesla	Part of GSA with Tesla (Tesla is paying for this.)	\$88,000	Equip Acqu	SO	N/A	N/A	
E5-75	RAM 5500 crew-cab utility	To replace current truck (#130)	\$125,000	Equip Acqu	PW	N/A	N/A	
E5-76	RAM 5500 crew-cab utility	To replace current truck (#126)	\$125,000	Equip Acqu	PW	N/A	N/A	
E5-79	Skid Steer Snowblower	Will attach to Skid Steer - for tight corners and hard to maneuver areas	\$9,000	Build Ground	PW	N/A	N/A	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
E5-80	125' Boom Lift	For IT and PW - to replace current lift	\$100,000	Equip Acqu	IT/PW	N/A	N/A	
E5-81	Pickup	Com Dev Code Enforcer Vehicle	\$50,000	Equip Acqu	ComDev	N/A	N/A	
E5-82	Pickup	IT 1500	\$55,000	Equip Acqu	IT/PW	N/A	N/A	
<b>FY25 Equipment Total</b>			<b>\$1,522,000</b>					
<b>*Note: All vehicles being replaced will go to auction for resale.</b>								
<b>FY25 STUDIES/PLANS</b>								
S5-90	TRI Drainage Study	Drainage needs for TRI on County-owned roads and parcels	\$250,000	Planning	TRI	KC	0.11	
S5-91	Fairgrounds Traffic Study	Evaluate traffic control needs for upgraded Fairgrounds	\$150,000	Capital	VC	MN, HC	0.11	
S5-92	County-wide Facilities Study	Evaluate facility feasibility needs of entire County	\$150,000	101	VC	AO	0.11	
<b>FY25 Studies/Plans Total</b>			<b>\$550,000</b>					
<b>FY25 TOTAL</b>			<b>\$26,883,299</b>					
<b>FY26 PROJECTS</b>								
P4-11.2	LW SR Center Phase 3 of 3	Construction - Final phase	\$1,000,000	Capital/Grant	LW	MN, SS	0.50	
P4-12.2	Fire Station 71 Phase 3 of 3	Construction - Final phase	\$2,690,000	Capital/Grant	VC	HC, SS, Fire	1.30	
P4-15	LW Fiber	Tower and microwave link - contingent upon LW Sr. Center completion	\$78,000	Capital/IT	LW	JD	0.00	
P4-16	VCTC Center Phase 2 of 2	Construction phase of pocket park deck at Black & Howell site	\$1,500,000	VCTC	VC	MN	0.11	
P5-03.1	VC Parcourse Phase 2 of 3	Trail Design/Construct	\$100,000	Capital	VC	HC	0.00	
P5-07.1	MT Community Center Phase 2 of 4	Construction Phase of Metal Building - To be Apparatus Bay for FD Dependent on completion of the FY24 design phase	\$1,200,000	Capital	MT	MN	0.23	
P5-07.2	MT Community Center Phase 3 of 4	Design/Plan Phase of Retrofit of Current Facility	\$75,000	Capital	MT	MN	0.00	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
P5-07.3	MT Community Center Phase 4 of 4	Construction Phase of retrofit of current building	\$450,000	Capital	MT	MN		
P5-15.1	LW Dog Park Phase 2 of 3	Design Phase	\$25,000	Capital	LW	HC	0.00	
P5-16.1	TRI Sheriff Substation Phase 2 of 2	Final Construction Phase	\$350,000	Capital/Grant	TRI	MN, SS	0.20	
P5-24	GH Depot ADA Ramp	ADA Ramp Gold Hill V&T Depot from train to building	\$50,000	Facilities	GH		0.00	
P5-25	VC Historic Freight Depot ADA	ADA improvements/restrooms	\$750,000	Facilities	VC		0.34	
P5-30	Swimming Pool Rehab Phase 1 of 3	Phase 1 of Design to begin January 2025	\$500,000	Capital	VC		0.50	
P5-30.1	Swimming Pool Rehab Phase 2 of 3	Phase 2 of design	\$500,000	Capital/Infrastr	VC		5.20	
P5-31.1	IT Expansion Phase 2 of 2	Construction Phase	\$900,000	Capital	VC		0.50	
P6-01	VC Historic Freight Depot Paving	Pave parking area around depot	\$250,000	Rail	VC		0.11	
P6-04	SMAC Elevator Phase 2 of 2	Construction Phase	\$1,000,000	Building Resto	VC	AP	0.50	
P6-05	LW Outdoor Reader Board	Event Display Board by SO Substation	\$50,000	Capital	LW		0.00	
P6-06	C Street Boardwalk Phase 1 of 2	Design - Extend Boardwalk from SO to 4th Ward	\$500,000	Capital	VC		0.25	
P6-07	Washington St. Stairs Phase 1 of 2	Planning - Replace wood stairs at Washington Street between C & D Streets	\$23,000	Infrastructure	VC		0.00	
P6-08	Restroom C Street Phase 1 of 2	Planning - Add public restrooms between Zephas & Libery Engine 1	\$50,000	VCTC	VC	VCTC	0.00	
P6-09	Piper's Structural Retrofit	ADA access and interior improvements	\$600,000	Piper's	VC		0.25	
P6-10	Piper's Wall Structure	West building wall/water infiltration	\$645,705	Piper's	VC		0.22	
P6-11	LW PW Fuel Tank	Replace double-lined fuel tank at LW Fire Station 74	\$100,000	Capital	LW		0.00	
P6-12	TRI PW Fuel Tank	Replace double-lined fuel tank at TRI Fire Station 75	\$100,000	Capital	TRI		0.00	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
P6-13	Mobile EOC		\$200,000	Capital	County		0.11	
P6-14	TRI PW Shop	PW equipment barn at Storey County Complex	\$3,400,000	Capital	TRI/VC		1.75	
P6-15	Piper's A Street Phase 1 of 2	PER/ER/Design Phase - FY25 Appropriation's Request	\$1,100,000	Capital	VC		0.23	
P6-16	B Street Barn Phase 1 of 2	PER/ER/Design Phase	\$500,000	Capital	VC		0.23	
P6-17	Data Center Relocation Phase 1 of 2	PER/ER/Design Phase	\$600,000	Capital	VC		0.25	
<b>FY26 Projects Total</b>			<b>\$19,286,705</b>					
<b>FY26 ROADS</b>								
R5-43.1	LW Flood Mitigation Phase 2 of 2	Implement LW Flood Mitigation Study - Alt. #3 Rank #2	\$4,636,553	Roads	LW		2.50	
R5-42	Fairgrounds Rd. RR	Realign/properly signal RR crossing at Fairgrounds Road/F Street	\$400,000	Roads/Rail	VC		0.22	
R5-44	Countywide Road Projects	Road rehabilitation per DOWL CIP	\$476,000	Infra/Roads	County		0.22	
R6-41	Six Mile Flood Mitigation	Implement Six Mile drainage study - Projects 1, 2, 3	\$7,300,000	Capital/Roads	VC/Six Mile		3.50	
R6-42	N & S Sam Clemens Culverts	Bridges on Sam Clemens over existing high water crossings	\$1,000,000	Roads	MT		0.46	
R6-43	SR 341 Retaining Wall	Reconstruct retaining wall - residence of N SR341	\$50,000	Roads	VC/Six Mile		0.00	
<b>FY26 Roads Total</b>			<b>\$13,862,553</b>					
<b>FY26 WATER/SEWER</b>								
W5-53.1	Silver City Water Main Phase 2 of 2	Construction phase	\$2,376,000	Water	GH/SC		1.30	
W5-56.1	Gold Hill Collection System Phase 2 of 2	Construction phase	\$3,250,000	Capital	GH		1.30	
W5-57.1	Lead Siphon Replacement Phase 2 of 5	1st Construction Phase	\$1,150,000	Capital			0.50	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
W6-50	Water Plant Valves	Replace Limitorque Control Packs	\$150,000	Infrastructure	VC		0.11	
W6-51	Water Tank Upgrades	Repair/seal water tanks	\$85,000	Infrastructure	VC		0.00	
W6-52	Hillside to Divine Main Phase 1 of 2	PER/PAR/Design Phase	\$1,253,000	Water	VC		0.50	
W6-53	VCH Fire Water Cistern Phase 2 of 3	Replace (6)/Add (2)	\$200,000	Capital	VCH		0.11	
<b>FY26 Water/Sewer Total</b>			<b>\$8,464,000</b>					
<b>FY26 EQUIPMENT</b>								
E5-60	Road Sweeper	Street Sweeper Truck	\$330,000	Equipment Acc	PW		N/A	
E6-60	PW Peterbuilt Dump Truck		\$300,000	Equipment Acc	PW		N/A	
E6-61	PW Service Truck	F550/5500 chassis with service body	\$150,000	Equipment Acc	PW		N/A	
E6-62	PW John Deere Loader	To replace TRI loader	\$230,000	Equipment Acc	PW		N/A	
E6-63	PW Dump Truck	To replace Ford L9000 with new 10-wheel	\$25,000	Equipment Acc	PW		N/A	
E6-64	PW Motor Grader	Road Construction	\$400,000	Equipment Acc	PW		N/A	
E6-65	PW Screened Grizzly	Road Construction, rock screening	\$40,000	Equipment Acc	PW		N/A	
E6-66	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acc	SO		N/A	
E6-67	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acc	SO		N/A	
E6-68	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acc	SO		N/A	
E6-69	Com. Dev. Pick-up	Replace current vehicle per rotation schedule	\$40,000	Equipment Acc	CD		N/A	
E6-70	EM UTV	Emergency Management UTV	\$30,000	Equipment Acc	EM		N/A	
<b>FY26 Equipment Total</b>			<b>\$1,785,000</b>					
<b>FY26 STUDIES/PLANS</b>								
S6-90	GH Depot Land Survey	Survey & reconsolidate land around Gold Hill Depot	\$20,000	Rail	GH		0.00	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
S6-91	GH Drainage Study	Evaluate drainage nees for Gold Canyon, Gold Hill, American Flat	\$5,000	Planning	GH		0.00	
S6-92	VCH Water Plan	Update 2022 Water Master Plan for VCH water distribution system	\$20,000	Water	VCH		0.00	
S6-93	Road Abandon Study	Determine what roads may be considered for future abandonment	\$75,000	Planning	County		0.00	
S6-94	VC Parking Study	Update to 1992 Virginia City Parking Study	\$50,000	Planning	County		0.00	
FY26 Studies/Plans Total			\$170,000					
FY26 TOTAL			\$43,568,258					
FY27 PROJECTS								
P5-03.2	VC Parcourse Phase 3 of 3	Equipment purchase	\$75,000	Capital	VC		0.00	
P5-15.2	LW Dog Park Phase 3 of 3	Construction Phase	\$50,000	Capital	LW		0.00	
P5-26	VC Historic Freight Depot Roof	New roof	\$300,000	Rail?	VC		0.20	
P5-27	CH Generator Replace		\$250,000	Capital	VC		0.11	
P5-30.2	Swimming Pool Rehab Phase 3 of 3	Construction Phase	\$10,000,000	Capital/Infrastr	VC		5.20	
P6-06.1	C Street Boardwalk Phase 2 of 2	Construction Phase	\$1,212,000	Capital	VC		0.50	
P6-07.1	Washington St. Stairs Phase 2 of 2	Construction - Replace wood stairs at Washington Street between C & D	\$110,000	Infrastructure	VC		0.00	
P6-08.1	Restroom C Street Phase 2 of 2	Construction - Add public restrooms between Zephas & Libery Engine 1	\$450,000	VCTC	VC		0.22	
P6-15.1	Piper's West Wall/A Street Phase 2 of 2	Construction Phase	\$842,850	Capital	VC		0.35	
P6-16.1	B Street Barn Phase 2 of 2	Construction Phase	\$1,212,000	Capital	VC		0.50	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
P6-17.1	Data Center Relocation Phase 2 of 2	Construction Phase	\$3,401,800	Capital	VC		1.50	
P7-02	Courthouse Earthquake Retrofit		\$1,800,000	Capital	VC		0.70	
P7-03	Baseball Field Upgrades	Lights, backboard, pavers	\$74,800		VC		0.00	
P7-04	GH Depot Parking	Implement results from FY26 study - Paving	\$250,000	Rail	GH		0.11	
P7-05	Piper's Electrical	Upgrade service to 600A	\$250,000	Piper's	VC		0.11	
P7-06	Piper's Kitchen	Upgrade kitchen	\$60,000	Piper's	VC		0.00	
P7-07	IT/EOC/Dispatch Center	New combined facility- THIS NEEDS LOGISTICAL DISCUSSION - Subject to change	\$6,000,000	Capital	VC		3.00	
P7-08	VCH Mailbox Plaza Phase 1 of 2	Planning/ Design Phase New mailbox plaza	\$150,000	Capital	VCH		0.11	
P7-09	Outdoor Shooting Range		\$400,000	Capital	County		0.22	
P7-10	SMAC Generator	Purchase/install	\$100,000	Capital	PW			
FY27 Projects Total			\$26,988,450					
FY27 ROADS								
R7-40	Countywide Road Projects	Road rehabilitation per DOWL CIP	\$5,100,000	Infra/Roads	County		2.75	
R7-41	Cartwright	Cartwrite Road widening, shoulder improvements, drainage reconstruction	\$2,000,000	Roads	VCH		1.00	
FY27 Roads Total			\$7,100,000					
FY27 WATER/SEWER								
W6-52.1	Hillside to Divine Main Phase 2 of 2	Construction Phase	\$1,253,000	Water	VC		0.50	
W7-50	Water Tank Ugrades	Repair/Seal VC Water Tanks	\$85,000	Infrastructure	VC		0.00	
W7-51	VCH Fire Water Cistern Phase 3 of 3	Replace (6)/Add (2)	\$200,000	Capital	VCH		0.11	



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
FY27 Water/Sewer Total			\$1,538,000					
FY27 EQUIPMENT								
E5-62	Peterbuilt Dump Truck/Plow/Sander	For TRI	\$475,000	Equipment Acc	PW		N/A	
E5-69	Compactors	Bomag BT-35 walk-behind soils compactors (2)	\$10,000	Equipment Acc	PW		N/A	
E7-60	Service Truck	F550/5500 chassis with service body	\$130,000	Equipment Acc	PW		N/A	
E7-61	Water Truck	Currently must switch out water tank with plow hardware each season	\$300,000	Equipment Acc	PW		N/A	
E7-62	Motor Grader	John Deere	\$350,000	Equipment Acc	PW		N/A	
E7-63	Ditch Compactor	Remote control trench compactor, trench safety	\$50,000	Equipment Acc	PW		N/A	
E7-64	Small Backhoe/loader	Small front loader tractor with backhoe for parks' work	\$60,000	Equipment Acc	PW		N/A	
E7-65	Road Manager Truck	3500 HD crew-cab, utility body diesel	\$125,000	Equipment Acc	PW		N/A	
E7-66	5-Yard AWD Dump Truck	With plow prep	\$250,000	Equipment Acc	PW		N/A	
E7-67	Tractor Trailer	Peterbuilt Truck and RGN Transport Trailer	\$300,000	Equipment Acc	PW		N/A	
E7-68	Vactor Truck	New Vactor Truck to serve north end of county (TRI, LW, PR)	\$650,000	Equipment Acc	PW		N/A	
E7-69	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acc	SO		N/A	
E7-70	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acc	SO		N/A	
E7-71	Patrol Vehicle Rotation	Per 3-year rotation. Some funds recovered auctioning our replaced vehicle.	\$80,000	Equipment Acc	SO		N/A	
E7-72	Service Equipment	Heavy vehicle lifts for shop	\$150,000	Equipment Acc	PW		N/A	
E7-73	Backhoe	John Deere 410 to replace existing unit	\$250,000	Equipment Acc	PW		N/A	
E7-74	Loader	John Deere 624 Loader	\$350,000	Equipment Acc	PW		N/A	
FY27 Equipment Total			\$3,690,000					



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
<b>FY27 STUDIES/PLANS</b>								
S7-90	Roads CIP VC	Update Roads CIP	\$100,000	Roads	County		0.00	
<b>FY27 Studies/Plans Total</b>			<b>\$100,000</b>					
<b>FY27 TOTAL</b>			<b>\$39,416,450</b>					
<b>FY28 PROJECTS</b>								
P7-08.1	VCH Mailbox Plaza Phase 2 of 2	Construction Phase New mailbox plaza	\$1,350,000	Capital	VCH		0.50	
P8-01	LCC Gas Lines	Replace gas distribution lines throughout LCC	\$500,000	Infrastructure	LW			
P8-02	MT Drainage	Implement DVAMP Master Plan	\$12,000,000	Capital/Infrastr	MT			
P8-03	MT Landscaping	Add landscaping, trees, irrigation around MTCC	\$100,000	Capital	MT			
P8-04	MT Parking Lot	Repave Parking Lot	\$200,000	Capital	MT			
P8-05	SMAC Seismic Retrofit		\$1,800,000	Capital/Infrastr	VC			
P8-06	VC Sr. Center Generator	Purchase/install	\$100,000	Capital	VC			
P8-07	EOC	Emergency Operation Center located near SR 341	\$1,500,000	Capital	VCH			
P8-08	LW Land Acquisition	Acquire vacant land north of Rainbow Bend	\$1,000,000	Capital	LW			
P8-09	Piper's HVAC/Plumbing	Add 60 gallon h2o heater, heating, cooling, ventilation	\$400,000	Piper's	VC			
P8-12	Piper's Generator		\$100,000	Piper's	VC			
P8-13	Justice/Jail Complex	Replace Jail facility due to safety and security	\$15,000,000	Capital	VC			
P8-14	Historic Taylor Street Stairs Phase 1 of 2	Design - Recreate stairs from C to B Street		Capital	VC			
<b>FY28 PROJECTS TOTAL</b>			<b>\$34,050,000</b>					
<b>FY28 ROADS</b>								
R8-40	6 Mile Canyon Bridge	New/wider bridge over 6 Mile Canyon Creek	\$4,000,000	Capital/Infrastr	6 Mile			



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
R8-41	Boardwalk Northwest	Boardwalk west side of C St. from Sutton to Carson St	\$240,000	Roads	VC			
R8-42	Boardwalk Northeast	Boardwalk east side of C St. from Sutton to Carson St	\$240,000	Roads	VC			
R8-43	Boardwalk North Bridge	Boardwalk east side of C St. bridge/overhang over lower parking lot segment	\$360,000	Roads	VC			
<b>FY28 ROADS TOTAL</b>			<b>\$4,840,000</b>					
<b>FY28 WATER/SEWER</b>								
W8-50	5 Mile Reservoir Wall	Wall surrounding 5 Mile Reservoir	\$720,000	Water	VC			
W8-51	Water Treatment Plant Wall	Wall abutting south of water treatment ponds	\$360,000	Water	VC			
W8-52	Gold Hill Sewer Expansion	Expand current facility x2 to facilitate new residential/commercial construction	\$2,500,000	Water	GH			
<b>FY28 ROADS TOTAL</b>			<b>\$3,580,000</b>					
<b>FY28 EQUIPMENT</b>								
E5-64	Light Plant w. Solar	Portable light plant w. solar array	\$20,000	Equipment Acc	PW		N/A	
E8-60	GMC 3500 Truck	Replace current vehicle per rotation schedule	\$80,000	Equipment Acc	EM			
E8-61	Pickup	Replace current vehicle per rotation schedule	\$75,000	Equipment Acc	CD			
E8-62	Pickup	Replace current vehicle per rotation schedule	\$75,000	Equipment Acc	CD			
E8-63	Service Truck	RAM 5500HD/550 crew-cab, crane, service body	\$225,000	Equipment Acc	PW			
E8-64	Staff Vehicle	Replace current vehicle per rotation schedule	\$50,000	Equipment Acc	CM			
E8-65	Staff Vehicle	Replace current vehicle per rotation schedule	\$50,000	Equipment Acc	Dispatch			
E8-66	Staff Vehicle	Replace current vehicle per rotation schedule	\$50,000	Equipment Acc	IT			
E8-67	Staff Vehicle	Replace current vehicle per rotation schedule	\$50,000	Equipment Acc	PW			
E8-68	Staff Vehicle	Replace current vehicle per rotation schedule	\$50,000	Equipment Acc	SC			
E8-69	Staff Vehicle	Replace current vehicle per rotation schedule	\$75,000	Equipment Acc	VCTC			



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
E8-70	Patrol Vehicle	Replace per 3-year rotation. Some funds recovered auctioning replaced vehicle.	\$80,000	Equipment Acc	SO			
E8-71	Patrol Vehicle	Replace per 3-year rotation. Some funds recovered auctioning replaced vehicle.	\$80,000	Equipment Acc	SO			
E8-72	Patrol Vehicle	Replace per 3-year rotation. Some funds recovered auctioning replaced vehicle.	\$80,000	Equipment Acc	SO			
<b>FY28 EQUIPMENT TOTAL</b>			<b>\$1,020,000</b>					
<b>FY28 STUDIES/PLANS</b>								
S8-90	Master Plan Update	10-year Storey County Master Plan update consultation/technical assistance	\$100,000	Planning	County			
<b>FY28 STUDIES/PLANS TOTAL</b>			<b>\$100,000</b>					
<b>FY28 TOTAL</b>			<b>\$43,590,000</b>					
<b>FY29 PROJECTS</b>								
P8-14.1	Historic Taylor Street Stairs Phase 2 of 2	Construction - Recreate stairs from C to B Street		Capital	VC			
P9-01	Piper's Seismic Retrofit		\$1,800,000	Capital/Infra	VC			
P9-04	TRI Justice Center	Add justice complex to Storey County Government Complex	\$4,000,000	Capital	TRI			
P9-05	Parking Garage Phase 1 of 2	Planning/design phase	\$1,000,000	Capital/Infra	VC			
<b>FY29 PROJECTS TOTAL</b>			<b>\$6,800,000</b>					
<b>FY29 ROADS</b>								
R9-40	Cemetery East Access	Culvert and dirt road over drainage at SE corner of cemetery for access per MOU	\$100,000	Roads	VC			
R9-41	Realign Toll Rd at CCI	Realign West end so it matches county property - Work with Community Chest	\$450,000	Roads	VC			



# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
R9-42	Sydney Cul-de-sac	Correct cul-de-sac at Sydney Drive to remove GID Building and drainages	\$1,000,000	Roads	TRI			
FY29 ROADS TOTAL			\$1,550,000					
FY29 EQUIPMENT								
E9-60	Multi-Use Truck	RAM 5500HD plow/dump/sander/crew cab	\$250,000	Equipment Acqu.	PW			
E9-61	Excavator	16k lbs	\$175,000	Equipment Acqu.	PW			
E9-62	Street Sweeper		\$350,000	Equipment Acqu.	PW			
E9-63	Forklift	For TRI	\$50,000	Equipment Acqu.	PW			
E9-64	Snow Cat	EM/SO/FD/PW back country access, snow rescue, citizen snow resources	\$60,000	Equipment Acqu.	PW			
FY29 EQUIPMENT TOTAL			\$885,000					
FY29 STUDIES/PLANS								
FY29 TOTAL			\$9,235,000					
FY30 PROJECTS								
P8-10	Piper's Carriage House	Prep opening for Carriage house doors, rebuild doors	\$70,000	Piper's	VC			
P8-11	Piper's Balcony	Balcony Repairs	\$1,000,000	Piper's	VC			
P9-05.1	Parking Garage Phase 2 of 2	Construction phase	\$20,000,000	Capital/Infrastr	VC			
P0-01	Fourth Ward Generator	Purchase/install	\$100,000	Capital	PW			
P0-02	Gold Hill Depot Generator	Purchase/install	\$15,000	Capital	PW			




# Storey County Capital Improvement Plan - *DRAFT*

Project ID	Short Name	Description	Estimated Total Project Cost for FY	Fund	Project Location	Project Manager or Responsible Party	FTE	Project Status
P0-03	VC Depot Generator	Purchase/install	\$15,000	Capital	PW			
P0-04	Comptroller Generator	Purchase/install	\$100,000	Capital	PW			
FY30 and Beyond PROJECTS								
P9-02	Piper's Repairs	Complete stairs to balcony, restroom exhaust fans, replace missing finials	\$50,000	Piper's	VC			
P9-03	Piper's Exterior	Repaint/repair brick & mortar, replace exterior egress stairs north side	\$170,000	Piper's	VC			
	South VC Rest Stop	Restrooms, Parking, Visitor Information Kiosks	\$2,000,000	VCTC	VC			
	Inclinators F to C Street	From VC Freight Depot (multi-modal transit hub) to C St.	\$1,000,000	VCTC	VC			
	VCTC Visitor's Center	Rehab or move to new location	\$500,000	VCTC	VC			



P5-05	National Park Services Swap
E5-68	Staff Vehicle
E5-78	ATV Snow Blower
E5-77	PW Admin SUV



	<h1>Board of Storey County Commissioners</h1> <h2>Agenda Action Report</h2>	
<b>Meeting date: 5/7/2024 10:00 AM - BOCC Meeting</b>	<b>Estimate of Time Required: 0-5</b>	
<b>Agenda Item Type:</b> Discussion/Possible Action		

- **Title:** For consideration and possible approval of business license second readings:
- A. High Impact Sign & Design - Contractor / 820 Wigwam Pkwy. Ste 100 ~ Henderson, NV
- B. Huston High Desert Excavation LLC - Contractor / 1140 Larson Rd. ~ Reno, NV
- C. NJ Tool Sales LLC - Out of County / 1527 Riverpark Pkwy. ~ Dayton, NV
- D. TYG EXPRESS - Out of County / 1495 E. Prater Way Ste. 107 ~ Sparks, NV

- **Recommended motion:** Approval.

- **Prepared by:** Ashley Mead

**Department:** Community Development

**Contact Number:** 775-847-0966

- **Staff Summary:** Second readings of submitted business license applications are normally approved unless, for various reasons, requested to be continued to the next meeting. A follow-up letter noting those to be continued or approved will be submitted prior to the
- Commission Meeting. The business licenses are then printed and mailed to the new business license holder.

- **Supporting Materials:** See Attachments

- **Fiscal Impact:** None

- **Legal review required:** False

- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
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<input type="checkbox"/> Denied	<input type="checkbox"/> Continued
---------------------------------	------------------------------------



# Storey County Community Development



110 Toll Road ~ Gold Hill Divide  
P O Box 526 ~ Virginia City NV 89440

(775) 847-0966 ~ Fax (775) 847-0935  
CommunityDevelopment@storeycounty.org

To: Jim Hindle, Clerk's office  
Austin Osborne, County Manager

**April 29, 2024**  
Via Email

Fr: Ashley Mead

Please add the following item(s) to the **May 7, 2024**

COMMISSIONERS Consent Agenda:

## **SECOND READINGS:**

- A. High Impact Sign & Design** – Contractor / 820 Wigwam Pkwy. Ste 100 ~ Henderson, NV
- B. Huston High Desert Excavation LLC** – Contractor / 11140 Larson RD. ~ Reno, NV
- C. NJ Tool Sales LLC** – Out of County / 1527 Riverpark Pkwy. ~ Dayton, NV
- D. TYG EXPRESS** – Out of County / 1495 E. Prater Way Ste. 107 ~ Sparks, NV

Ec: Community Development  
Commissioner's Office

Planning Department  
Comptroller's Office

Sheriff's Office





## Board of Storey County Commissioners

### Agenda Action Report

Meeting date: 5/7/2024 10:00 AM -  
BOCC Meeting

Estimate of Time Required: 15 min.

Agenda Item Type: Correspondence

- **Title:** Correspondence
- **Recommended motion:** None
- **Prepared by:** Austin Osborne

**Department:** Commissioners

**Contact Number:** 775.847.0968

- **Staff Summary:** Correspondence
- **Supporting Materials:** See Attachments
- **Fiscal Impact:** None
- **Legal review required:** TRUE
- **Reviewed by:**

\_\_\_\_\_ Department Head

**Department Name:**

\_\_\_\_\_ County Manager

**Other Agency Review:** \_\_\_\_\_

- **Board Action:**

<input type="checkbox"/> Approved	<input type="checkbox"/> Approved with Modification
<input type="checkbox"/> Denied	<input type="checkbox"/> Continued





## STOREY COUNTY COMMISSIONERS' OFFICE

Storey County Courthouse  
26 South "B" Street  
P.O. Box 176 Virginia City, Nevada 89440  
Phone: 775.847.0968 - Fax: 775.847.0949  
[commissioners@storeycounty.org](mailto:commissioners@storeycounty.org)

*Jay Carmona, Chair*  
*Clay Mitchell, Vice-Chair*  
*Lance Gilman, Commissioner*  
  
*Austin Osborne, County Manager*

April 11, 2024

Washoe County Manager's Office  
1001 E. Ninth Street  
Reno, NV 89512

Re: Lockwood Master Plan/Zone Amendment (Case No: WMPA24-0002 and WRZA24-002)

County Manager Brown:

Storey County appreciates your team providing opportunity to comment on a proposal to change the Washoe County Master Plan and/or zoning ordinance designation from Rual to Industrial on a parcel located in Lockwood abutting Storey County and the Rainbow Bend residential community.

Our planning office provided the attached written comment on January 26, 2024, in addition to engaging with your planning team and the subject property owner throughout the application public scoping process. Situating an industrial land use designation next to an existing residential community is our principal concern.

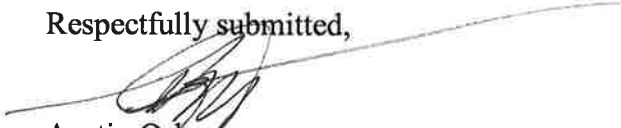
We do not oppose development of the property. Rather, we wish to discuss potential alternative land use designations that may be more compatible with the surrounding community.

The attached letter, conforming to the Storey County Master Plan, also offers to discuss a potential transfer of the subject land from Washoe County to Storey County.

If such a transfer were to be contemplated by our respective boards, we would ask to discuss possible application of residential or commercial use designations that may facilitate needed services to the Lockwood community and potential housing opportunities for the region.

We appreciate an opportunity to discuss these matters further with you, your team, and the property owner.

Respectfully submitted,

  
Austin Osborne  
Storey County Manager

C.c.: Storey County Commissioners

Enc.: 01/26/24 Comments from Storey County Planning Department





# STOREY COUNTY PLANNING DEPARTMENT

Storey County Courthouse  
26 So "B" Street, PO Box 176, Virginia City, NV 89440  
Phone (775) 847-1144 – Fax (775) 847-0949  
*planning@storeycounty.org*  
*Storey County is an equal opportunity provider.*

January 26, 2024

Tim Evans, Planner  
Washoe County  
community Services Department  
Planning and Building Division

Thank you for the opportunity to comment on the submitted Master Plan Amendment Case Number WMPA24-0002 and Regulatory Zone Amendment Case Number WRZA24-002 (Lockwood). Storey County has an interest in the future development of this property due to the close proximity of the Lockwood residential community.

The development of this property has been a subject matter with the Lockwood community for many years. The property is located directly across the Truckee River from the Rainbow Bend subdivision. The nearest homes within the subdivision are approximately 325 feet away from the developable area of the site. Storey County and the residents acknowledge the property owner's rights to develop the property, however, the proposed development should be compatible with the surroundings.

Storey County is willing to work with the applicant of this property to come up with viable options for a compatible land use development so that all entities are satisfied with the results. The existing situation on the parcel does make it easy for nuisances to occur and Storey County is not recommending the parcel remain as-is. Storey County would like to assist in encouraging the most compatible land use for the area along with allowing for the applicant to realize their best return on investment. Storey County has reached out to the applicant and has begun a discussion of our mutual ideas for the site.

Storey County does have concerns about changing the Master Plan and Zoning Ordinance to allow for industrial land uses at this site. It should be noted that the concerns are not necessarily aimed at the applicant's ideas for the site, but the concern that once amended, the land has entitlements that allow for many potential uses and compatibility with the general area is not necessarily a consideration any longer.

The following is a discussion of the concerns regarding amendments to the Master Plan and the Regulatory Zone, based on the Storey County Master Plan and Storey County staff discussions with the Lockwood Community:

## **Master Plan Amendment:**

The 2016 Storey County Master Plan discusses this property with the intent to make the property compatible with the surroundings, not only in Washoe County but Storey County land as well. The existing surrounding land has residential and neighborhood commercial located in Storey County to the south and southwest, a passive recreation park to the west, a rail line and steep slope up to NDOT right-of-way for I-80 to the north and the Truckee River and NDOT right-of-way to the east. The property is at the elevation of the river and is not accessible or readily visible from the I-80 corridor.



The proposal to change the Master Plan designation from Rural to Industrial and Open Space does not appear to follow the land use pattern of this area. Within Washoe County, the industrial uses are located north of the I-80 corridor or are accessed from the Mustang Road exit from I-80. Placing an Industrial designation for an isolated approximate five acre parcel, surrounded by non-industrial uses, does not appear appropriate at this time. The Open Space designation does make sense as it appears to follow the FEMA mapped floodway/floodplain for the Truckee River.

**Regulatory Zone Amendment:**

The land uses listed as permissible for Industrial land do not all appear to be compatible with an existing single family residential neighborhood located approximately 325-feet to the south. Although the applicant may provide an industrial development proposal that appears to address the close proximity of residential development, there can be no assurance that the land will be developed in that configuration, nor not altered in the future to another type of industrial development that may not be compatible. Once the zoning is in place, all the entitlements of the industrial zoning district can be obtained. The compatibility with the neighborhood is no longer an assessment of what will occur on the land. This is a great concern to Storey County and its residents living in the vicinity of this zoning district.

Potential noise, truck traffic, lighting and pollution are just a few of the concerns raised by nearby residents. Noise from truck traffic, including back-up beepers, and lighting from trucking and building lights have the potential to impact the existing residences.

The Canyon Road exit from I-80 to this property is narrow and currently is not wide enough for truck traffic and vehicles to utilize at the same time. Signs on the roadway indicate vehicles must "yield to uphill traffic". The roadway and the turn are not wide enough for many vehicles to utilize at the same time. Adding more industrial truck traffic (larger vehicles) negatively impacts this situation.

Attached are segments from the 2016 Storey County Master Plan that identify the above referenced concerns. Storey County staff are available to discuss these mentioned concerns or ideas for potential solutions that satisfy all involved.

Thank you,

Kathy Canfield  
Planning Manager  
Storey County





The above map shows the existing single family residential neighborhood of Rainbow Bend located approximately 300-350 feet from the proposed industrial zoning area. The surrounding area is the Truckee River.

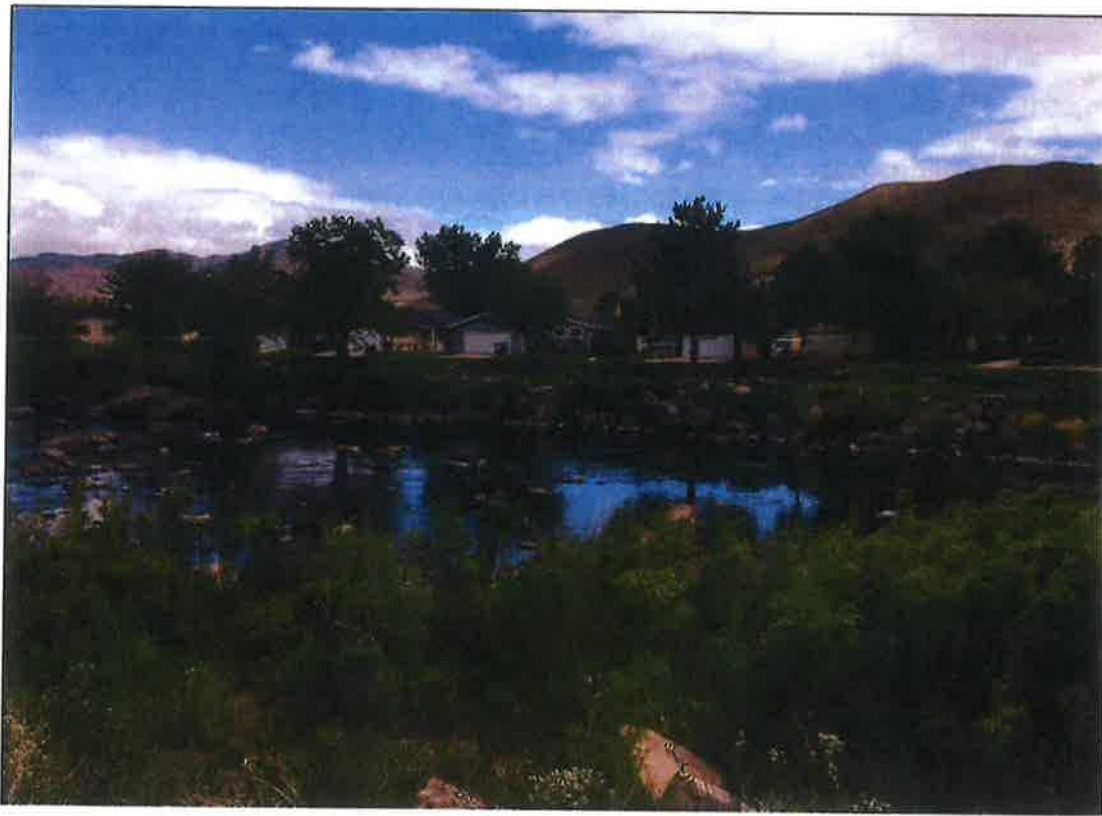


**Residential patterns**

No significant housing growth has occurred in Lockwood since the Rainbow Bend planned-unit-development was completed in 2005. However, population expansion occurring in nearby Sparks and Washoe County, industrial expansion taking place at McCarran and the Tahoe-Reno Industrial Center, and increased commercial and logistical significance emerging along the Interstate 80 corridor may encourage proposals for new home construction in Lockwood.

**Growth constraints**

The potential for future commercial and residential growth in Lockwood is constrained by steep topography of the Virginia Range to its south and the Truckee River to its north. Canyon Way from Interstate 80 serves as the area's primary access. However, the road and the interchange connecting it to Interstate 80 are substandard for the size of the community and they lack the capacity to serve significant area growth.



**Figure 3.4-27:** Lockwood's entire north boundary abuts the Truckee River. The river and its riparian areas provide for parks, recreation, and a natural setting in which to live that defines the core character of this area. Proposals by the Flood Management Authority of Washoe County and other agencies to mitigate impacts of upstream projects through floodwalls along the river are considered detrimental to this community and have been strongly opposed by local residents. County officials should collaborate with regional partners to avoid such systems in favor of more favorable alternatives. (Source: Storey County Planning Department, 2015)



## Key Issues

### Lockwood-Interstate 80 Interchange

The Interstate 80 to Lockwood Interchange currently provides principal access to Lockwood and portions of the Lagomarsino Area (see Lagomarsino Area Plan). Canyon Way is the main collector route connecting the area to the interchange. This infrastructure serves approximately 1,500 residents and 15 local commercial and light-industrial uses. The connection also provides primary access to a large quarry mine and the Nevada Uplands industrial area, both accessed approximately three miles south of Lockwood toward the south terminus of Canyon Way.

4-32 The road infrastructure was constructed long before much of the commercial and residential development found in Lockwood today existed. Nominal improvements have since been made to the interchange and roadway and it remains substandard for existing and anticipated future traffic loads and types. Figure 4-7 illustrates where tractor-trailers oftentimes must cross into the oncoming westbound traffic lane when attempting to negotiate the sharp turn on the eastbound lane, and where local residents and commercial drivers report that accelerating to normal interstate traffic speeds is challenging and sometimes impossible with the meager 500 foot westbound on-ramp.

A major reduction in truck traffic on the interchange and Canyon Way resulted in 2009 when Mustang Road, approximately three miles east of Lockwood, was extended to the Lockwood Regional Landfill, and when all truck traffic to and from the landfill was permanently diverted to the Mustang interchange and Mustang Road. The reduction in truck traffic significantly improved safety for children and pedestrians crossing Canyon Way between their residential neighborhoods and the Lockwood Market convenience store.

This master plan supports industrial and other economic activity in the Lagomarsino area. However, it is recognized that under existing circumstances that such activity may increase truck and other traffic on Canyon Way and the Lockwood interchange. Discussed further in Chapter 8 Transportation, it is recommended that county officials collaborate with Lagomarsino area land developers to establish alternative principal access alignments, such as to Mustang Road.

It is recognized that the Lockwood interchange portions of Canyon Way are located in Washoe County and are under the jurisdiction of the neighboring county and the Nevada Department of Transportation. However, Storey County officials should continue to coordinate with state transportation officials to secure necessary funding and resources to improve this infrastructure for current and anticipated future uses. Land developers causing substantial impacts to these systems should also be required to contribute directly toward improvements needed to support new uses.

### Tahoe-Pyramid Bikeway

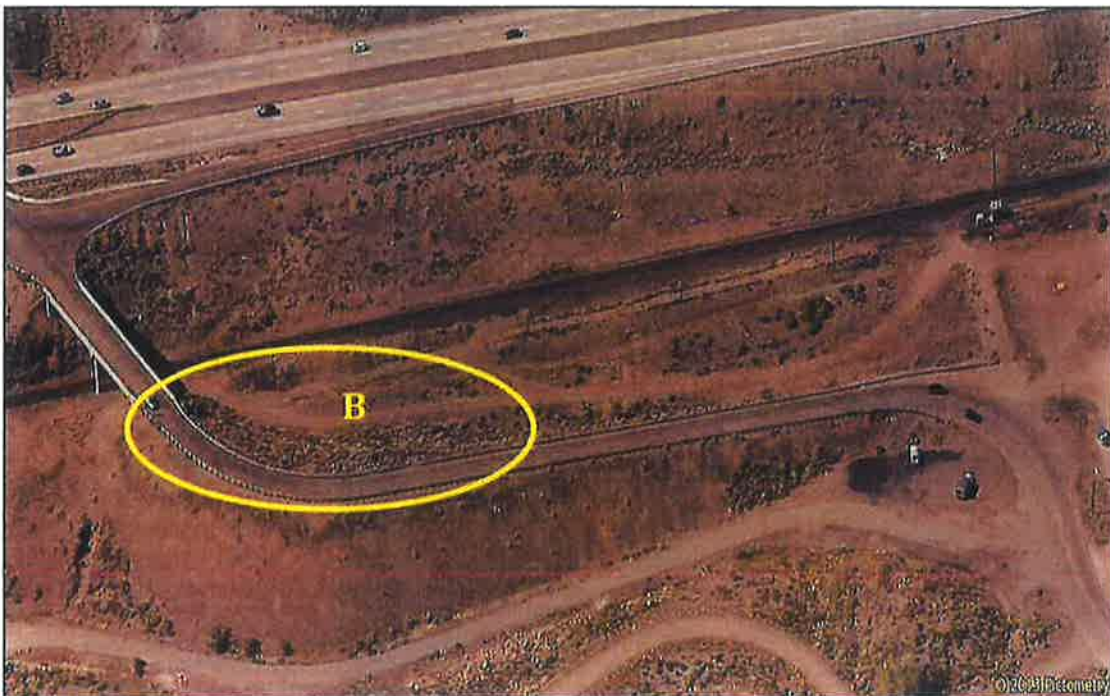
In 2003, under the auspices of the Nevada Land Conservancy, the non-profit Tahoe-Pyramid Bikeway organization began purchasing property along the Truckee River and developing a bicycle path connecting Lake Tahoe to Pyramid Lake. Portions of the bikeway, including at Tahoe City, Verdi, Reno and Sparks, Tracey, Painted Rock, and from Wadsworth to Pyramid Lake are now complete and open to the public.

While the bikeway appears to be beneficial to the region, residents of Lockwood, particularly of Rainbow Bend, expressed concerns to the county board, planning commission, and county officials over adverse impacts that portions of the bikeway abutting Rainbow Bend may have on the safety and wellbeing of the community. Transient travelers and associated crime, and the potential for eminent domain over common property of the Rainbow Bend Homeowner's Association by the





**Figure 3.4-32:** The images depict the existing infrastructure connecting Lockwood to Interstate 80. The image illustrates an on-ramp with substandard length for safe entry onto the interstate (A), and sharp and narrow curvature which inhibits safe two-way vehicle and truck travel (B). (Source: Storey County Planning Department, 2015)





Bikeway organization, were cited as a primary concern by the residents.

Storey County officials have expressed support for the regional bikeway project through most of the county. However, they have also stood firmly beside Lockwood and Rainbow Bend residents defending their position on its alignment near the Lockwood community. County officials should continue to liaise between residents, Bikeway staff, and other stakeholders in an attempt to mediate a mutually agreed alignment for this area. The desires of local residents on this matter should remain of forefront importance in any decisions made on its alignment near and through Lockwood.

### **Flooding**

Portions of Lockwood and the Rainbow Bend residential community are located in the Federal Emergency Management Agency (FEMA) designated flood zone. Frequent flooding in this area occurs from the Truckee River during winter months and late spring when abnormally high temperatures and heavy rain in the watershed's mountainous areas cause accelerated snowmelt. Additionally, during high stage flooding of the Truckee River, backwatering occurs at the Long Valley Creek outlet which impedes creek drainage into the Truckee River and exacerbates flooding in the adjacent community.

A comprehensive county-wide flood control study was conducted in 2011 on behalf of Storey County by Farr West Engineering. The findings and recommendations in that report, and other potential measures to mitigate flooding impacts to the area are discussed further in Chapter 9 Public Services and Facilities.

### **Adjacent vacant land north of Truckee River**

4-35

Approximately 10 acres of vacant land located in Washoe County (see Figure 4.9) abuts the Truckee River immediately north of Lockwood and Rainbow Bend. The land is distant from Washoe County municipal services and is further disconnected from developed areas by the abutting Interstate 80 and Union Pacific Railroad. Despite its close proximity to Lockwood, it is outside of Storey County's jurisdiction and is precluded by the Nevada Revised Statutes from connecting into Lockwood's Canyon General Improvement District. The land is relatively useless, and it has been plagued by illegal dumping, vehicle abandonment, squatting, and other illicit activities.

During the master plan development process, local residents expressed to planning staff their desire for the county to consider ways by which the land may be transferred from Washoe County to Storey County. Expressed potential benefits of transferring the land to Storey County included better policing capability, increased control over potential land uses, and added revenue for the county. County officials should consider working with the owners of the subject property and the neighboring jurisdiction to determine feasibility and potential benefits to a land transfer.

### **Interconnection**

The importance of connecting the Lockwood, Mustang, McCarran, and other north communities in the county with Virginia City will become increasingly important as commercial growth and other activity continue to occur in the north parts of the county. Lengthy discussion occurred during the master plan workshops about the potential benefits, adverse impacts, and challenges associated with constructing a north-south arterial route connecting Virginia City to Mustang and the Lagomarsino areas (see Lagomarsino Area Plan), as well as an east-west route linking the Lagomarsino area to Mustang, McCarran, and Washoe County.

Chapter 8 Transportation discusses alternative routes connecting different areas of the county that





**Figure 3.4-35: Adjacent vacant land north of the Truckee River in Lockwood.**

The image above shows vacant land in Washoe County that may be considered for transfer into Storey County. (Source: Storey County Planning Department, 2015)